



Usr: victor
Rep: rptEstadoPresupuestoEgresosUA_FN

MUNICIPIO DE SANTA CATARINA
SAN LUIS POTOSI

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Función a segundos y tercer dígito
Del 01/nov./2024 Al 30/nov./2024

Fecha y 29/dic./2024
hora de Impresión 09:09 a. m.

Ramo o Dependencia Función a segundo y tercer dígito		Ampliaciones / (Reducciones) AprobadoAl 30/nov./2024		Presupuesto Vigente Al 30/nov./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
1000	GOBIERNO	\$98,990,520.00	-\$45,677,45...	\$53,313,068.65	\$2,957,364.51	\$16,985,617.33	\$2,957,364.51	\$0.00	\$50,355,704.14	\$2,849,961.26	\$2,861,583.26	\$95,781.25
1100	LEGISLACIÓN	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1110	Legislación	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$967,252.04	\$967,252.04	\$49,342.56	\$22,194.88	\$49,342.56	\$0.00	\$917,909.48	\$49,342.56	\$49,342.56	\$0.00
1310	Presidencia / Gubernatura	\$0.00	\$967,252.04	\$967,252.04	\$49,342.56	\$22,194.88	\$49,342.56	\$0.00	\$917,909.48	\$49,342.56	\$49,342.56	\$0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$98,990,520.00	-\$49,265,83...	\$49,724,684.43	\$2,637,770.65	\$16,961,601.09	\$2,637,770.65	\$0.00	\$47,086,913.78	\$2,530,367.40	\$2,541,989.40	\$95,781.25
1520	Asuntos Hacendarios	\$98,990,520.00	-\$49,265,83...	\$49,724,684.43	\$2,637,770.65	\$16,961,601.09	\$2,637,770.65	\$0.00	\$47,086,913.78	\$2,530,367.40	\$2,541,989.40	\$95,781.25
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTE	\$0.00	\$2,156,130.11	\$2,156,130.11	\$254,541.80	\$1,240.36	\$254,541.80	\$0.00	\$1,901,588.31	\$254,541.80	\$254,541.80	\$0.00
1710	Policia	\$0.00	\$1,963,352.21	\$1,963,352.21	\$244,794.18	\$735.60	\$244,794.18	\$0.00	\$1,718,558.03	\$244,794.18	\$244,794.18	\$0.00
1720	Proteccion Civil	\$0.00	\$192,777.90	\$192,777.90	\$9,747.62	\$504.76	\$9,747.62	\$0.00	\$183,030.28	\$9,747.62	\$9,747.62	\$0.00
1800	OTROS SERVICIOS GENERALES	\$0.00	\$265,002.07	\$265,002.07	\$15,709.50	\$581.00	\$15,709.50	\$0.00	\$249,292.57	\$15,709.50	\$15,709.50	\$0.00
1840	Acceso a la informacion Publica Gubernamental	\$0.00	\$265,002.07	\$265,002.07	\$15,709.50	\$581.00	\$15,709.50	\$0.00	\$249,292.57	\$15,709.50	\$15,709.50	\$0.00
2000	DESARROLLO SOCIAL	\$0.00	\$63,766,114...	\$63,766,114.68	\$4,415,715.60	\$344,359.74	\$2,257,919.25	\$2,157,796.35	\$61,508,195.43	\$2,257,919.25	\$2,257,919.25	\$0.00
2100	PROTECCIÓN AMBIENTAL	\$0.00	\$689,844.46	\$689,844.46	\$107,800.00	\$0.00	\$107,800.00	\$0.00	\$582,044.46	\$107,800.00	\$107,800.00	\$0.00
2160	Otros de Proteccion Ambiental	\$0.00	\$689,844.46	\$689,844.46	\$107,800.00	\$0.00	\$107,800.00	\$0.00	\$582,044.46	\$107,800.00	\$107,800.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$60,402,50...	\$60,402,504.31	\$3,768,625.34	\$0.00	\$1,610,828.99	\$2,157,796.35	\$58,791,675.32	\$1,610,828.99	\$1,610,828.99	\$0.00
2210	Urbanización	\$0.00	\$32,556,04...	\$32,556,049.49	\$2,048,210.04	\$0.00	\$910,478.94	\$1,137,731.10	\$31,645,570.55	\$910,478.94	\$910,478.94	\$0.00
2230	Abastecimiento de Agua	\$0.00	\$25,134,116...	\$25,134,116.21	\$1,720,415.30	\$0.00	\$700,350.05	\$1,020,065.25	\$24,433,766.16	\$700,350.05	\$700,350.05	\$0.00
2240	Alumbrado Público	\$0.00	\$2,585,142.61	\$2,585,142.61	\$0.00	\$0.00	\$0.00	\$0.00	\$2,585,142.61	\$0.00	\$0.00	\$0.00
2250	Vivienda	\$0.00	\$127,196.00	\$127,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,196.00	\$0.00	\$0.00	\$0.00
2300	SALUD	\$0.00	\$493,353.33	\$493,353.33	\$37,980.00	\$195,020.00	\$37,980.00	\$0.00	\$455,373.33	\$37,980.00	\$37,980.00	\$0.00
2320	Prestación de Servicios de Salud a la Persona	\$0.00	\$493,353.33	\$493,353.33	\$37,980.00	\$195,020.00	\$37,980.00	\$0.00	\$455,373.33	\$37,980.00	\$37,980.00	\$0.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$0.00	\$150,920.00	\$150,920.00	\$7,540.00	\$42,460.00	\$7,540.00	\$0.00	\$143,380.00	\$7,540.00	\$7,540.00	\$0.00
2410	Deporte y Recreación	\$0.00	\$150,920.00	\$150,920.00	\$7,540.00	\$42,460.00	\$7,540.00	\$0.00	\$143,380.00	\$7,540.00	\$7,540.00	\$0.00
2500	EDUCACIÓN	\$0.00	\$275,752.40	\$275,752.40	\$4,000.00	\$1,500.00	\$4,000.00	\$0.00	\$271,752.40	\$4,000.00	\$4,000.00	\$0.00
2510	Educación Básica	\$0.00	\$275,752.40	\$275,752.40	\$4,000.00	\$1,500.00	\$4,000.00	\$0.00	\$271,752.40	\$4,000.00	\$4,000.00	\$0.00
2600	PROTECCIÓN SOCIAL	\$0.00	\$274,814.45	\$274,814.45	\$0.00	\$0.00	\$0.00	\$0.00	\$274,814.45	\$0.00	\$0.00	\$0.00
2690	Otros de Seguridad Social y Asistencia Social	\$0.00	\$274,814.45	\$274,814.45	\$0.00	\$0.00	\$0.00	\$0.00	\$274,814.45	\$0.00	\$0.00	\$0.00
2700	OTROS ASUNTOS SOCIALES	\$0.00	\$1,478,925.73	\$1,478,925.73	\$489,770.26	\$105,379.74	\$489,770.26	\$0.00	\$989,155.47	\$489,770.26	\$489,770.26	\$0.00
2710	Otros Asuntos Sociales	\$0.00	\$1,478,925.73	\$1,478,925.73	\$489,770.26	\$105,379.74	\$489,770.26	\$0.00	\$989,155.47	\$489,770.26	\$489,770.26	\$0.00
	Sin Ramo/Dependencia	\$98,990,520.00	\$18,088,66...	\$117,079,183.33	\$7,373,080.11	\$17,329,977.07	\$5,215,283.76	\$2,157,796.35	\$111,863,899.57	\$5,107,880.51	\$5,119,502.51	\$95,781.25
Total Final		\$98,990,520.00	\$18,088,...	\$117,079,183.33	\$7,373,080.11	\$17,329,977.07	\$5,215,283.76	\$2,157,796.35	\$111,863,89...	\$5,107,880.51	\$5,119,502.51	\$95,781.25