



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y 10/mar./2025
hora de Impresión 12:39 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$15,453,122.00	\$542,950.27	\$15,996,072.27	\$15,212,151.94	\$783,920.33	\$15,212,151.94	\$0.00	\$783,920.33	\$15,212,651.94	\$15,209,051.94	\$3,100.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$13,216,709.00	\$1,134,471.69	\$14,351,180.69	\$13,723,138.33	\$628,042.36	\$13,723,138.33	\$0.00	\$628,042.36	\$13,723,638.33	\$13,720,038.33	\$3,100.00
1110	Dietas	\$2,200,000.00	\$373,500.00	\$2,573,500.00	\$2,478,334.48	\$95,165.52	\$2,478,334.48	\$0.00	\$95,165.52	\$2,478,334.48	\$2,478,334.48	\$0.00
1111	Dietas	\$2,200,000.00	\$373,500.00	\$2,573,500.00	\$2,478,334.48	\$95,165.52	\$2,478,334.48	\$0.00	\$95,165.52	\$2,478,334.48	\$2,478,334.48	\$0.00
1130	Sueldos base al personal permanente	\$11,016,709.00	\$760,971.69	\$11,777,680.69	\$11,244,803.85	\$532,876.84	\$11,244,803.85	\$0.00	\$532,876.84	\$11,245,303.85	\$11,241,703.85	\$3,100.00
1131	SUELDO BASE	\$11,016,709.00	\$760,971.69	\$11,777,680.69	\$11,244,803.85	\$532,876.84	\$11,244,803.85	\$0.00	\$532,876.84	\$11,245,303.85	\$11,241,703.85	\$3,100.00
1200	Remuneraciones al personal de carácter transitorio	\$10,000.00	\$6,000.00	\$16,000.00	\$9,747.62	\$6,252.38	\$9,747.62	\$0.00	\$6,252.38	\$9,747.62	\$9,747.62	\$0.00
1220	Sueldos base al personal eventual	\$10,000.00	\$6,000.00	\$16,000.00	\$9,747.62	\$6,252.38	\$9,747.62	\$0.00	\$6,252.38	\$9,747.62	\$9,747.62	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$10,000.00	\$6,000.00	\$16,000.00	\$9,747.62	\$6,252.38	\$9,747.62	\$0.00	\$6,252.38	\$9,747.62	\$9,747.62	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,099,571.00	-\$583,679.42	\$1,515,891.58	\$1,366,265.99	\$149,625.59	\$1,366,265.99	\$0.00	\$149,625.59	\$1,366,265.99	\$1,366,265.99	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$1,960,000.00	-\$528,679.42	\$1,431,320.58	\$1,292,972.19	\$138,348.39	\$1,292,972.19	\$0.00	\$138,348.39	\$1,292,972.19	\$1,292,972.19	\$0.00
1321	PRIMA VACACIONAL	\$160,000.00	-\$148,932.22	\$11,067.78	\$11,067.78	\$0.00	\$11,067.78	\$0.00	\$0.00	\$11,067.78	\$11,067.78	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$1,800,000.00	-\$379,747.20	\$1,420,252.80	\$1,281,904.41	\$138,348.39	\$1,281,904.41	\$0.00	\$138,348.39	\$1,281,904.41	\$1,281,904.41	\$0.00
1330	Horas extraordinarias	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1331	REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$134,571.00	-\$50,000.00	\$84,571.00	\$73,293.80	\$11,277.20	\$73,293.80	\$0.00	\$11,277.20	\$73,293.80	\$73,293.80	\$0.00
1341	COMPENSACIÓN POR SERVICIOS EVENTUALES	\$134,571.00	-\$50,000.00	\$84,571.00	\$73,293.80	\$11,277.20	\$73,293.80	\$0.00	\$11,277.20	\$73,293.80	\$73,293.80	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$126,842.00	-\$126,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	INDEMNIZACIONES Y LIQUIDACIONES POR RETIRO Y	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servicios públicos	\$56,842.00	-\$56,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1551	APOYOS A LA CAPACITACION DE SERVIDORES PUBL	\$56,842.00	-\$56,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$113,000.00	\$113,000.00	\$113,000.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$113,000.00	\$113,000.00	\$0.00
1710	Estímulos	\$0.00	\$113,000.00	\$113,000.00	\$113,000.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$113,000.00	\$113,000.00	\$0.00
1711	Estímulos	\$0.00	\$113,000.00	\$113,000.00	\$113,000.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$113,000.00	\$113,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$2,475,186.00	\$96,877.32	\$2,572,063.32	\$2,151,474.37	\$420,588.95	\$2,151,474.37	\$0.00	\$420,588.95	\$2,017,628.75	\$2,017,628.75	\$133,845.62
2100	Materiales de administración, emisión de documntos	\$596,159.00	-\$10,230.00	\$585,929.00	\$421,797.10	\$164,131.90	\$421,797.10	\$0.00	\$164,131.90	\$416,899.59	\$416,899.59	\$4,897.51
2110	Materiales, útiles y equipos menores de oficina	\$255,100.00	\$28,018.00	\$283,118.00	\$195,534.69	\$87,583.31	\$195,534.69	\$0.00	\$87,583.31	\$194,277.19	\$194,277.19	\$1,257.50
2111	MATERIALES, ÚTILES Y EQUIPOS MERES DE OFICIN/	\$255,100.00	\$28,018.00	\$283,118.00	\$195,534.69	\$87,583.31	\$195,534.69	\$0.00	\$87,583.31	\$194,277.19	\$194,277.19	\$1,257.50
2120	Materiales y útiles de impresión y reproducción	\$203,400.00	\$6,752.00	\$210,152.00	\$191,482.40	\$18,669.60	\$191,482.40	\$0.00	\$18,669.60	\$191,482.40	\$191,482.40	\$0.00
2121	MATERIALES Y ÚTILE DE IMPREÓN Y REPRODUCCI	\$203,400.00	\$6,752.00	\$210,152.00	\$191,482.40	\$18,669.60	\$191,482.40	\$0.00	\$18,669.60	\$191,482.40	\$191,482.40	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$61,479.00	-\$40,000.00	\$21,479.00	\$0.00	\$21,479.00	\$0.00	\$0.00	\$21,479.00	\$0.00	\$0.00	\$0.00
2141	MATERIALES, ÚTILES Y EQUIPOS MERES DE TECLOC	\$61,479.00	-\$40,000.00	\$21,479.00	\$0.00	\$21,479.00	\$0.00	\$0.00	\$21,479.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$6,180.00	\$0.00	\$6,180.00	\$0.00	\$6,180.00	\$0.00	\$0.00	\$6,180.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$6,180.00	\$0.00	\$6,180.00	\$0.00	\$6,180.00	\$0.00	\$0.00	\$6,180.00	\$0.00	\$0.00	\$0.00



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2160	Material de limpieza	\$10,000.00	\$5,000.00	\$15,000.00	\$3,640.01	\$11,359.99	\$3,640.01	\$0.00	\$11,359.99	\$0.00	\$0.00	\$3,640.01
2161	Material de limpieza	\$10,000.00	\$5,000.00	\$15,000.00	\$3,640.01	\$11,359.99	\$3,640.01	\$0.00	\$11,359.99	\$0.00	\$0.00	\$3,640.01
2180	Materiales para el registro e identificación de bienes y per	\$60,000.00	-\$10,000.00	\$50,000.00	\$31,140.00	\$18,860.00	\$31,140.00	\$0.00	\$18,860.00	\$31,140.00	\$31,140.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$60,000.00	-\$10,000.00	\$50,000.00	\$31,140.00	\$18,860.00	\$31,140.00	\$0.00	\$18,860.00	\$31,140.00	\$31,140.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$34,729.00	-\$3,890.80	\$30,838.20	\$7,540.00	\$23,298.20	\$7,540.00	\$0.00	\$23,298.20	\$7,540.00	\$7,540.00	\$0.00
2210	Productos alimenticios para personas	\$32,669.00	-\$3,890.80	\$28,778.20	\$7,540.00	\$21,238.20	\$7,540.00	\$0.00	\$21,238.20	\$7,540.00	\$7,540.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$10,000.00	\$5,100.00	\$15,100.00	\$7,540.00	\$7,560.00	\$7,540.00	\$0.00	\$7,560.00	\$7,540.00	\$7,540.00	\$0.00
2212	ALIMENTACIÓN EN EVENTOS OFICIALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2214	ALIMENTACIÓN PARA INTERS	\$12,669.00	-\$8,990.80	\$3,678.20	\$0.00	\$3,678.20	\$0.00	\$0.00	\$3,678.20	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$0.00
2231	UTENLIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$180,000.00	\$236,385.11	\$416,385.11	\$364,080.83	\$52,304.28	\$364,080.83	\$0.00	\$52,304.28	\$264,039.84	\$264,039.84	\$100,040.99
2410	Productos minerales no metálicos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES METÁLICOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$20,000.00	-\$18,870.00	\$1,130.00	\$1,130.00	\$0.00	\$1,130.00	\$0.00	\$0.00	\$1,130.00	\$1,130.00	\$0.00
2421	Cemento y productos de concreto	\$20,000.00	-\$18,870.00	\$1,130.00	\$1,130.00	\$0.00	\$1,130.00	\$0.00	\$0.00	\$1,130.00	\$1,130.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$86,469.40	\$86,469.40	\$86,469.40	\$0.00	\$86,469.40	\$0.00	\$0.00	\$79,469.40	\$79,469.40	\$7,000.00
2441	Madera y productos de madera	\$0.00	\$86,469.40	\$86,469.40	\$86,469.40	\$0.00	\$86,469.40	\$0.00	\$0.00	\$79,469.40	\$79,469.40	\$7,000.00
2450	Vidrio y productos de vidrio	\$0.00	\$8,870.00	\$8,870.00	\$0.00	\$8,870.00	\$0.00	\$0.00	\$8,870.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$8,870.00	\$8,870.00	\$0.00	\$8,870.00	\$0.00	\$0.00	\$8,870.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$70,000.00	\$128,674.00	\$198,674.00	\$185,738.25	\$12,935.75	\$185,738.25	\$0.00	\$12,935.75	\$139,080.73	\$139,080.73	\$46,657.52
2461	Material eléctrico y electrónico	\$70,000.00	\$128,674.00	\$198,674.00	\$185,738.25	\$12,935.75	\$185,738.25	\$0.00	\$12,935.75	\$139,080.73	\$139,080.73	\$46,657.52
2470	Artículos metálicos para la construcción	\$20,000.00	\$49,359.71	\$69,359.71	\$45,946.59	\$23,413.12	\$45,946.59	\$0.00	\$23,413.12	\$44,359.71	\$44,359.71	\$1,586.88
2471	Artículos metálicos para la construcción	\$20,000.00	\$49,359.71	\$69,359.71	\$45,946.59	\$23,413.12	\$45,946.59	\$0.00	\$23,413.12	\$44,359.71	\$44,359.71	\$1,586.88
2480	Materiales complementarios	\$0.00	\$25,000.00	\$25,000.00	\$23,132.72	\$1,867.28	\$23,132.72	\$0.00	\$1,867.28	\$0.00	\$0.00	\$23,132.72
2481	Materiales complementarios	\$0.00	\$25,000.00	\$25,000.00	\$23,132.72	\$1,867.28	\$23,132.72	\$0.00	\$1,867.28	\$0.00	\$0.00	\$23,132.72
2490	Otros materiales y artículos de construcción y reparación	\$60,000.00	-\$33,118.00	\$26,882.00	\$21,663.87	\$5,218.13	\$21,663.87	\$0.00	\$5,218.13	\$0.00	\$0.00	\$21,663.87
2491	Otros materiales y artículos de construcción y reparación	\$60,000.00	-\$33,118.00	\$26,882.00	\$21,663.87	\$5,218.13	\$21,663.87	\$0.00	\$5,218.13	\$0.00	\$0.00	\$21,663.87
2500	Productos químicos, farmacéuticos y de laboratorios	\$12,266.00	\$12,000.00	\$24,266.00	\$11,371.40	\$12,894.60	\$11,371.40	\$0.00	\$12,894.60	\$0.00	\$0.00	\$11,371.40
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$12,000.00	\$22,000.00	\$11,371.40	\$10,628.60	\$11,371.40	\$0.00	\$10,628.60	\$0.00	\$0.00	\$11,371.40
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$12,000.00	\$22,000.00	\$11,371.40	\$10,628.60	\$11,371.40	\$0.00	\$10,628.60	\$0.00	\$0.00	\$11,371.40
2560	Fibras sintéticas, hules, plásticos y derivados	\$1,236.00	\$0.00	\$1,236.00	\$0.00	\$1,236.00	\$0.00	\$0.00	\$1,236.00	\$0.00	\$0.00	\$0.00
2561	FIBRAS NTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$1,236.00	\$0.00	\$1,236.00	\$0.00	\$1,236.00	\$0.00	\$0.00	\$1,236.00	\$0.00	\$0.00	\$0.00



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2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$645,956.00	\$15,533.00	\$661,489.00	\$594,432.59	\$67,056.41	\$594,432.59	\$0.00	\$67,056.41	\$585,941.39	\$585,941.39	\$8,491.20
2610	Combustibles, lubricantes y aditivos	\$645,956.00	\$15,533.00	\$661,489.00	\$594,432.59	\$67,056.41	\$594,432.59	\$0.00	\$67,056.41	\$585,941.39	\$585,941.39	\$8,491.20
2611	Combustibles, lubricantes y aditivos	\$645,956.00	\$15,533.00	\$661,489.00	\$594,432.59	\$67,056.41	\$594,432.59	\$0.00	\$67,056.41	\$585,941.39	\$585,941.39	\$8,491.20
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$90,856.00	-\$50,009.10	\$40,846.90	\$34,046.00	\$6,800.90	\$34,046.00	\$0.00	\$6,800.90	\$34,046.00	\$34,046.00	\$0.00
2710	Vestuario y uniformes	\$80,856.00	-\$40,009.10	\$40,846.90	\$34,046.00	\$6,800.90	\$34,046.00	\$0.00	\$6,800.90	\$34,046.00	\$34,046.00	\$0.00
2711	Vestuario y uniformes	\$80,856.00	-\$40,009.10	\$40,846.90	\$34,046.00	\$6,800.90	\$34,046.00	\$0.00	\$6,800.90	\$34,046.00	\$34,046.00	\$0.00
2730	Artículos deportivos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$60,000.00	\$27,168.00	\$87,168.00	\$46,168.00	\$41,000.00	\$46,168.00	\$0.00	\$41,000.00	\$46,168.00	\$46,168.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$60,000.00	\$27,168.00	\$87,168.00	\$46,168.00	\$41,000.00	\$46,168.00	\$0.00	\$41,000.00	\$46,168.00	\$46,168.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$60,000.00	\$27,168.00	\$87,168.00	\$46,168.00	\$41,000.00	\$46,168.00	\$0.00	\$41,000.00	\$46,168.00	\$46,168.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$855,220.00	-\$130,078.89	\$725,141.11	\$672,038.45	\$53,102.66	\$672,038.45	\$0.00	\$53,102.66	\$662,993.93	\$662,993.93	\$9,044.52
2910	Herramientas menores	\$11,545.00	\$0.00	\$11,545.00	\$3,712.00	\$7,833.00	\$3,712.00	\$0.00	\$7,833.00	\$0.00	\$0.00	\$3,712.00
2911	HERRAMIENTAS MERES	\$11,545.00	\$0.00	\$11,545.00	\$3,712.00	\$7,833.00	\$3,712.00	\$0.00	\$7,833.00	\$0.00	\$0.00	\$3,712.00
2920	Refacciones y accesorios menores de edificios	\$4,471.00	\$0.00	\$4,471.00	\$0.00	\$4,471.00	\$0.00	\$0.00	\$4,471.00	\$0.00	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MERES DE EDIFICIO	\$4,471.00	\$0.00	\$4,471.00	\$0.00	\$4,471.00	\$0.00	\$0.00	\$4,471.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MERES DE EQUIPO C	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$829,204.00	-\$127,878.89	\$701,325.11	\$668,326.45	\$32,998.66	\$668,326.45	\$0.00	\$32,998.66	\$662,993.93	\$662,993.93	\$5,332.52
2961	REFACCIONES Y ACCESORIOS MERES DE EQUIPO C	\$829,204.00	-\$127,878.89	\$701,325.11	\$668,326.45	\$32,998.66	\$668,326.45	\$0.00	\$32,998.66	\$662,993.93	\$662,993.93	\$5,332.52
2970	Refacciones y accesorios menores de equipo de defensa	\$5,000.00	-\$2,200.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
2971	REFACCIONES Y ACCESORIOS MERES DE EQUIPO C	\$5,000.00	-\$2,200.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$10,061,049.00	\$2,024,082.91	\$12,085,131.91	\$11,035,109.07	\$1,050,022.84	\$11,035,109.07	\$0.00	\$1,050,022.84	\$10,786,836.35	\$10,785,836.35	\$249,272.72
3100	SERVICIOS BÁSICOS	\$4,320,587.00	\$167,362.03	\$4,487,949.03	\$4,190,692.17	\$297,256.86	\$4,190,692.17	\$0.00	\$297,256.86	\$4,169,966.17	\$4,169,966.17	\$20,726.00
3110	Energía eléctrica	\$4,097,687.00	\$182,747.03	\$4,280,434.03	\$3,992,944.32	\$287,489.71	\$3,992,944.32	\$0.00	\$287,489.71	\$3,992,944.32	\$3,992,944.32	\$0.00
3111	Energía eléctrica	\$4,092,687.00	\$182,747.03	\$4,275,434.03	\$3,992,944.32	\$282,489.71	\$3,992,944.32	\$0.00	\$282,489.71	\$3,992,944.32	\$3,992,944.32	\$0.00
3112	PAGO POR ESTUDIOS DE FACTIBILIDAD DE SERVICIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$36,000.00	-\$15,385.00	\$20,615.00	\$18,937.00	\$1,678.00	\$18,937.00	\$0.00	\$1,678.00	\$15,611.00	\$15,611.00	\$3,326.00
3141	Telefonía tradicional	\$36,000.00	-\$15,385.00	\$20,615.00	\$18,937.00	\$1,678.00	\$18,937.00	\$0.00	\$1,678.00	\$15,611.00	\$15,611.00	\$3,326.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$186,800.00	\$0.00	\$186,800.00	\$178,810.85	\$7,989.15	\$178,810.85	\$0.00	\$7,989.15	\$161,410.85	\$161,410.85	\$17,400.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$186,800.00	\$0.00	\$186,800.00	\$178,810.85	\$7,989.15	\$178,810.85	\$0.00	\$7,989.15	\$161,410.85	\$161,410.85	\$17,400.00
3180	Servicios postales y telegráficos	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3182	SERVICIOS POSTALES	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$50,000.00	\$190,000.00	\$240,000.00	\$210,000.00	\$30,000.00	\$210,000.00	\$0.00	\$30,000.00	\$210,000.00	\$210,000.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$20,000.00	\$200,000.00	\$220,000.00	\$210,000.00	\$10,000.00	\$210,000.00	\$0.00	\$10,000.00	\$210,000.00	\$210,000.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y 10/mar./2025
hora de Impresión 12:39 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3251	Arrendamiento de equipo de transporte	\$20,000.00	\$200,000.00	\$220,000.00	\$210,000.00	\$10,000.00	\$210,000.00	\$0.00	\$10,000.00	\$210,000.00	\$210,000.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,141,651.00	-\$733,784.14	\$407,866.86	\$375,672.39	\$32,194.47	\$375,672.39	\$0.00	\$32,194.47	\$375,672.39	\$375,672.39	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$76,000.00	\$12,500.00	\$88,500.00	\$81,061.53	\$7,438.47	\$81,061.53	\$0.00	\$7,438.47	\$81,061.53	\$81,061.53	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$76,000.00	\$12,500.00	\$88,500.00	\$81,061.53	\$7,438.47	\$81,061.53	\$0.00	\$7,438.47	\$81,061.53	\$81,061.53	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$980,651.00	-\$727,092.54	\$253,558.46	\$253,558.46	\$0.00	\$253,558.46	\$0.00	\$0.00	\$253,558.46	\$253,558.46	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$980,651.00	-\$727,092.54	\$253,558.46	\$253,558.46	\$0.00	\$253,558.46	\$0.00	\$0.00	\$253,558.46	\$253,558.46	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3332	SERVICIOS EN TECLOGÍAS DE LA INFORMACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiadr	\$45,000.00	-\$8,191.60	\$36,808.40	\$34,208.40	\$2,600.00	\$34,208.40	\$0.00	\$2,600.00	\$34,208.40	\$34,208.40	\$0.00
3361	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPI/	\$45,000.00	-\$8,191.60	\$36,808.40	\$34,208.40	\$2,600.00	\$34,208.40	\$0.00	\$2,600.00	\$34,208.40	\$34,208.40	\$0.00
3370	Servicios de protección y seguridad	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3372	OPERATIVOS DE SEGURIDAD	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$0.00	\$9,000.00	\$9,000.00	\$6,844.00	\$2,156.00	\$6,844.00	\$0.00	\$2,156.00	\$6,844.00	\$6,844.00	\$0.00
3391	SERVICIOS PROFEONALES, CIENTÍFICOS Y TÉCNICC	\$0.00	\$9,000.00	\$9,000.00	\$6,844.00	\$2,156.00	\$6,844.00	\$0.00	\$2,156.00	\$6,844.00	\$6,844.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$54,000.00	\$10,770.37	\$64,770.37	\$44,980.46	\$19,789.91	\$44,980.46	\$0.00	\$19,789.91	\$44,980.46	\$44,980.46	\$0.00
3410	Servicios financieros y bancarios	\$46,000.00	\$10,770.37	\$56,770.37	\$44,980.46	\$11,789.91	\$44,980.46	\$0.00	\$11,789.91	\$44,980.46	\$44,980.46	\$0.00
3411	Servicios financieros y bancarios	\$46,000.00	\$10,770.37	\$56,770.37	\$44,980.46	\$11,789.91	\$44,980.46	\$0.00	\$11,789.91	\$44,980.46	\$44,980.46	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,390,000.00	\$842,845.89	\$2,232,845.89	\$2,022,088.03	\$210,757.86	\$2,022,088.03	\$0.00	\$210,757.86	\$2,021,542.83	\$2,021,542.83	\$545.20
3510	Conservación y mantenimiento menor de inmuebles	\$1,063,000.00	\$478,535.06	\$1,541,535.06	\$1,455,617.22	\$85,917.84	\$1,455,617.22	\$0.00	\$85,917.84	\$1,455,072.02	\$1,455,072.02	\$545.20
3511	CONSERVACIÓN Y MANTENIMIENTO MER DE INMUEI	\$1,063,000.00	\$478,535.06	\$1,541,535.06	\$1,455,617.22	\$85,917.84	\$1,455,617.22	\$0.00	\$85,917.84	\$1,455,072.02	\$1,455,072.02	\$545.20
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$40,000.00	\$0.00	\$40,000.00	\$6,860.01	\$33,139.99	\$6,860.01	\$0.00	\$33,139.99	\$6,860.01	\$6,860.01	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$40,000.00	\$0.00	\$40,000.00	\$6,860.01	\$33,139.99	\$6,860.01	\$0.00	\$33,139.99	\$6,860.01	\$6,860.01	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$150,000.00	\$66,297.00	\$216,297.00	\$190,026.91	\$26,270.09	\$190,026.91	\$0.00	\$26,270.09	\$190,026.91	\$190,026.91	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y 10/mar./2025
hora de Impresión 12:39 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3531	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE E	\$150,000.00	\$66,297.00	\$216,297.00	\$190,026.91	\$26,270.09	\$190,026.91	\$0.00	\$26,270.09	\$190,026.91	\$190,026.91	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$70,000.00	\$124,913.83	\$194,913.83	\$179,083.89	\$15,829.94	\$179,083.89	\$0.00	\$15,829.94	\$179,083.89	\$179,083.89	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$70,000.00	\$124,913.83	\$194,913.83	\$179,083.89	\$15,829.94	\$179,083.89	\$0.00	\$15,829.94	\$179,083.89	\$179,083.89	\$0.00
3560	Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
3561	Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$15,000.00	\$118,000.00	\$133,000.00	\$118,000.00	\$15,000.00	\$118,000.00	\$0.00	\$15,000.00	\$118,000.00	\$118,000.00	\$0.00
3571	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE M	\$15,000.00	\$118,000.00	\$133,000.00	\$118,000.00	\$15,000.00	\$118,000.00	\$0.00	\$15,000.00	\$118,000.00	\$118,000.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$50,000.00	-\$14,500.00	\$35,500.00	\$2,900.00	\$32,600.00	\$2,900.00	\$0.00	\$32,600.00	\$2,900.00	\$2,900.00	\$0.00
3591	Servicios de jardinería y fumigación	\$50,000.00	-\$14,500.00	\$35,500.00	\$2,900.00	\$32,600.00	\$2,900.00	\$0.00	\$32,600.00	\$2,900.00	\$2,900.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$300,000.00	\$0.00	\$300,000.00	\$209,976.00	\$90,024.00	\$209,976.00	\$0.00	\$90,024.00	\$209,976.00	\$209,976.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$300,000.00	\$0.00	\$300,000.00	\$209,976.00	\$90,024.00	\$209,976.00	\$0.00	\$90,024.00	\$209,976.00	\$209,976.00	\$0.00
3611	DIFUÓN POR RADIO, TELEVIÓN Y OTROS MEDIOS DE	\$180,000.00	\$0.00	\$180,000.00	\$164,040.00	\$15,960.00	\$164,040.00	\$0.00	\$15,960.00	\$164,040.00	\$164,040.00	\$0.00
3612	INFORME DE GOBIER	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3613	SERVICIOS DE IMPREÓN Y REPRODUCCIÓN	\$110,000.00	\$0.00	\$110,000.00	\$45,936.00	\$64,064.00	\$45,936.00	\$0.00	\$64,064.00	\$45,936.00	\$45,936.00	\$0.00
3700	Servicios de traslados y viáticos	\$236,000.00	\$71,500.00	\$307,500.00	\$271,921.21	\$35,578.79	\$271,921.21	\$0.00	\$35,578.79	\$248,429.18	\$248,429.18	\$23,492.03
3750	Viáticos en el pais	\$236,000.00	\$71,500.00	\$307,500.00	\$271,921.21	\$35,578.79	\$271,921.21	\$0.00	\$35,578.79	\$248,429.18	\$248,429.18	\$23,492.03
3751	Viáticos en el país	\$236,000.00	\$71,500.00	\$307,500.00	\$271,921.21	\$35,578.79	\$271,921.21	\$0.00	\$35,578.79	\$248,429.18	\$248,429.18	\$23,492.03
3800	SERVICIOS OFICIALES	\$1,956,811.00	\$640,593.38	\$2,597,404.38	\$2,492,002.81	\$105,401.57	\$2,492,002.81	\$0.00	\$105,401.57	\$2,288,493.32	\$2,287,493.32	\$204,509.49
3810	Gastos ceremonial	\$150,000.00	\$193,000.00	\$343,000.00	\$290,596.20	\$52,403.80	\$290,596.20	\$0.00	\$52,403.80	\$290,225.00	\$290,225.00	\$371.20
3811	Gastos de ceremonial	\$150,000.00	\$193,000.00	\$343,000.00	\$290,596.20	\$52,403.80	\$290,596.20	\$0.00	\$52,403.80	\$290,225.00	\$290,225.00	\$371.20
3820	Gastos de orden social y cultural	\$1,786,811.00	\$467,593.38	\$2,254,404.38	\$2,201,406.61	\$52,997.77	\$2,201,406.61	\$0.00	\$52,997.77	\$1,998,268.32	\$1,997,268.32	\$204,138.29
3821	Gastos de orden social y cultural	\$1,786,811.00	\$467,593.38	\$2,254,404.38	\$2,201,406.61	\$52,997.77	\$2,201,406.61	\$0.00	\$52,997.77	\$1,998,268.32	\$1,997,268.32	\$204,138.29
3840	Exposiciones	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3841	EXPOCIONES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3843	ESPECTACULOS CULTURALES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$612,000.00	\$834,795.38	\$1,446,795.38	\$1,217,776.00	\$229,019.38	\$1,217,776.00	\$0.00	\$229,019.38	\$1,217,776.00	\$1,217,776.00	\$0.00
3910	Servicios funerales y de cementerios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$10,000.00	-\$800.00	\$9,200.00	\$8,226.00	\$974.00	\$8,226.00	\$0.00	\$974.00	\$8,226.00	\$8,226.00	\$0.00
3921	Impuestos y derechos	\$10,000.00	-\$800.00	\$9,200.00	\$8,226.00	\$974.00	\$8,226.00	\$0.00	\$974.00	\$8,226.00	\$8,226.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$310,000.00	\$803,696.38	\$1,113,696.38	\$909,374.00	\$204,322.38	\$909,374.00	\$0.00	\$204,322.38	\$909,374.00	\$909,374.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$310,000.00	\$803,696.38	\$1,113,696.38	\$909,374.00	\$204,322.38	\$909,374.00	\$0.00	\$204,322.38	\$909,374.00	\$909,374.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$282,000.00	\$31,899.00	\$313,899.00	\$300,176.00	\$13,723.00	\$300,176.00	\$0.00	\$13,723.00	\$300,176.00	\$300,176.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y 10/mar./2025
hora de Impresión 12:39 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$282,000.00	\$31,899.00	\$313,899.00	\$300,176.00	\$13,723.00	\$300,176.00	\$0.00	\$13,723.00	\$300,176.00	\$300,176.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$8,200,903.00	\$1,798,469.11	\$9,999,372.11	\$9,638,268.02	\$361,104.09	\$9,638,268.02	\$0.00	\$361,104.09	\$9,236,931.53	\$9,236,931.53	\$401,336.49
4400	AYUDAS SOCIALES	\$8,200,903.00	\$1,798,469.11	\$9,999,372.11	\$9,638,268.02	\$361,104.09	\$9,638,268.02	\$0.00	\$361,104.09	\$9,236,931.53	\$9,236,931.53	\$401,336.49
4410	Ayudas sociales a personas	\$5,679,158.00	\$1,784,469.11	\$7,463,627.11	\$7,234,530.69	\$229,096.42	\$7,234,530.69	\$0.00	\$229,096.42	\$6,853,048.76	\$6,853,048.76	\$381,481.93
4411	Ayudas sociales a personas	\$5,679,158.00	\$1,784,469.11	\$7,463,627.11	\$7,234,530.69	\$229,096.42	\$7,234,530.69	\$0.00	\$229,096.42	\$6,853,048.76	\$6,853,048.76	\$381,481.93
4430	Ayudas sociales a instituciones de enseñanza	\$160,000.00	\$59,000.00	\$219,000.00	\$177,203.38	\$41,796.62	\$177,203.38	\$0.00	\$41,796.62	\$171,234.02	\$171,234.02	\$5,969.36
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$160,000.00	\$59,000.00	\$219,000.00	\$177,203.38	\$41,796.62	\$177,203.38	\$0.00	\$41,796.62	\$171,234.02	\$171,234.02	\$5,969.36
4450	Ayudas sociales a instituciones sin fines de lucro	\$2,299,745.00	\$0.00	\$2,299,745.00	\$2,211,270.67	\$88,474.33	\$2,211,270.67	\$0.00	\$88,474.33	\$2,207,544.75	\$2,207,544.75	\$3,725.92
4451	AYUDAS SOCIALES A INSTITUCIONES N FINES DE LU	\$2,299,745.00	\$0.00	\$2,299,745.00	\$2,211,270.67	\$88,474.33	\$2,211,270.67	\$0.00	\$88,474.33	\$2,207,544.75	\$2,207,544.75	\$3,725.92
4470	Ayudas sociales a entidades de interés público	\$62,000.00	-\$45,000.00	\$17,000.00	\$15,263.28	\$1,736.72	\$15,263.28	\$0.00	\$1,736.72	\$5,104.00	\$5,104.00	\$10,159.28
4471	AYUDAS SOCIALES A ENTIDADES DE INTERÉS PUBLI	\$62,000.00	-\$45,000.00	\$17,000.00	\$15,263.28	\$1,736.72	\$15,263.28	\$0.00	\$1,736.72	\$5,104.00	\$5,104.00	\$10,159.28
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$975,705.00	-\$261,950.00	\$713,755.00	\$408,133.54	\$305,621.46	\$408,133.54	\$0.00	\$305,621.46	\$408,133.54	\$408,133.54	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$135,866.00	\$0.00	\$135,866.00	\$93,707.54	\$42,158.46	\$93,707.54	\$0.00	\$42,158.46	\$93,707.54	\$93,707.54	\$0.00
5110	Muebles de oficina y estantería	\$99,600.00	\$0.00	\$99,600.00	\$74,028.14	\$25,571.86	\$74,028.14	\$0.00	\$25,571.86	\$74,028.14	\$74,028.14	\$0.00
5111	Muebles de oficina y estantería	\$99,600.00	\$0.00	\$99,600.00	\$74,028.14	\$25,571.86	\$74,028.14	\$0.00	\$25,571.86	\$74,028.14	\$74,028.14	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$36,266.00	\$0.00	\$36,266.00	\$19,679.40	\$16,586.60	\$19,679.40	\$0.00	\$16,586.60	\$19,679.40	\$19,679.40	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECLOGÍAS DE LA INFOR	\$36,266.00	\$0.00	\$36,266.00	\$19,679.40	\$16,586.60	\$19,679.40	\$0.00	\$16,586.60	\$19,679.40	\$19,679.40	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$663,907.00	-\$252,000.00	\$411,907.00	\$191,500.00	\$220,407.00	\$191,500.00	\$0.00	\$220,407.00	\$191,500.00	\$191,500.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$663,907.00	-\$252,000.00	\$411,907.00	\$191,500.00	\$220,407.00	\$191,500.00	\$0.00	\$220,407.00	\$191,500.00	\$191,500.00	\$0.00
5411	Vehículos y equipo terrestre	\$663,907.00	-\$252,000.00	\$411,907.00	\$191,500.00	\$220,407.00	\$191,500.00	\$0.00	\$220,407.00	\$191,500.00	\$191,500.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$165,302.00	-\$9,950.00	\$155,352.00	\$122,926.00	\$32,426.00	\$122,926.00	\$0.00	\$32,426.00	\$122,926.00	\$122,926.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger	\$38,000.00	-\$850.00	\$37,150.00	\$22,926.00	\$14,224.00	\$22,926.00	\$0.00	\$14,224.00	\$22,926.00	\$22,926.00	\$0.00
5641	STEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y	\$38,000.00	-\$850.00	\$37,150.00	\$22,926.00	\$14,224.00	\$22,926.00	\$0.00	\$14,224.00	\$22,926.00	\$22,926.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$117,302.00	-\$9,100.00	\$108,202.00	\$100,000.00	\$8,202.00	\$100,000.00	\$0.00	\$8,202.00	\$100,000.00	\$100,000.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$117,302.00	-\$9,100.00	\$108,202.00	\$100,000.00	\$8,202.00	\$100,000.00	\$0.00	\$8,202.00	\$100,000.00	\$100,000.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$10,630.00	\$0.00	\$10,630.00	\$0.00	\$10,630.00	\$0.00	\$0.00	\$10,630.00	\$0.00	\$0.00	\$0.00
5910	Software	\$10,630.00	\$0.00	\$10,630.00	\$0.00	\$10,630.00	\$0.00	\$0.00	\$10,630.00	\$0.00	\$0.00	\$0.00
5911	Software	\$10,630.00	\$0.00	\$10,630.00	\$0.00	\$10,630.00	\$0.00	\$0.00	\$10,630.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$50,168,991.00	-\$4,200,429.61	\$45,968,561.39	\$33,968,561.39	\$12,000,000.00	\$33,968,561.39	\$0.00	\$12,000,000.00	\$33,968,561.39	\$33,968,561.39	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$47,135,594.00	-\$3,167,032.61	\$43,968,561.39	\$33,968,561.39	\$10,000,000.00	\$33,968,561.39	\$0.00	\$10,000,000.00	\$33,968,561.39	\$33,968,561.39	\$0.00
6110	Edificación habitacional	\$0.00	\$3,300,000.00	\$3,300,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$0.00	\$0.00	\$3,300,000.00	\$3,300,000.00	\$0.00
6111	Edificación habitacional	\$0.00	\$3,300,000.00	\$3,300,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$0.00	\$0.00	\$3,300,000.00	\$3,300,000.00	\$0.00
6120	Edificación no habitacional	\$10,902,294.00	-\$8,965,868.09	\$1,936,425.91	\$1,936,425.91	\$0.00	\$1,936,425.91	\$0.00	\$0.00	\$1,936,425.91	\$1,936,425.91	\$0.00

MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y
hora de Impresión

10/mar./2025
12:39 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELAS	\$3,191,714.00	-\$2,190,390.67	\$1,001,323.33	\$1,001,323.33	\$0.00	\$1,001,323.33	\$0.00	\$0.00	\$1,001,323.33	\$1,001,323.33	\$0.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL	\$1,685,080.00	-\$1,685,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$1,699,500.00	-\$764,397.42	\$935,102.58	\$935,102.58	\$0.00	\$935,102.58	\$0.00	\$0.00	\$935,102.58	\$935,102.58	\$0.00
6126	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAEST	\$1,545,000.00	-\$1,545,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6127	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAEST	\$2,266,000.00	-\$2,266,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6128	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAEST	\$515,000.00	-\$515,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$13,300,000.00	-\$6,141,740.17	\$7,158,259.83	\$7,158,259.83	\$0.00	\$7,158,259.83	\$0.00	\$0.00	\$7,158,259.83	\$7,158,259.83	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$13,300,000.00	-\$6,141,740.17	\$7,158,259.83	\$7,158,259.83	\$0.00	\$7,158,259.83	\$0.00	\$0.00	\$7,158,259.83	\$7,158,259.83	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$12,933,300.00	\$5,551,991.65	\$18,485,291.65	\$18,485,291.65	\$0.00	\$18,485,291.65	\$0.00	\$0.00	\$18,485,291.65	\$18,485,291.65	\$0.00
6141	DIVIÓN DE TERRES Y CONSTRUCCIÓN DE OBRAS DE	\$12,933,300.00	\$5,551,991.65	\$18,485,291.65	\$18,485,291.65	\$0.00	\$18,485,291.65	\$0.00	\$0.00	\$18,485,291.65	\$18,485,291.65	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$3,088,584.00	\$3,088,584.00	\$3,088,584.00	\$0.00	\$3,088,584.00	\$0.00	\$0.00	\$3,088,584.00	\$3,088,584.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$3,088,584.00	\$3,088,584.00	\$3,088,584.00	\$0.00	\$3,088,584.00	\$0.00	\$0.00	\$3,088,584.00	\$3,088,584.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
6161	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U C	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$3,033,397.00	-\$1,033,397.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6210	Edificación habitacional	\$3,033,397.00	-\$1,033,397.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$3,033,397.00	-\$1,033,397.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
Total		\$87,334,956.00	\$0.00	\$87,334,956.00	\$72,413,698.33	\$14,921,257.67	\$72,413,698.33	\$0.00	\$14,921,257.67	\$71,630,743.50	\$71,626,143.50	\$787,554.83