



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE TAMPAMOLON CORONA
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión | 27/may./2025
01:35 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
GR1001 REGISTRO CIVIL												
2000	MATERIALES Y SUMINISTRO	\$190,000.00	-\$5,000.00	\$185,000.00	\$43,668.29	\$141,331.71	\$43,668.29	\$0.00	\$141,331.71	\$43,668.29	\$43,668.29	\$0.00
2100	Materiales de administración, emisión de documntos y	\$190,000.00	-\$5,500.00	\$184,500.00	\$43,428.00	\$141,072.00	\$43,428.00	\$0.00	\$141,072.00	\$43,428.00	\$43,428.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$190,000.00	-\$5,500.00	\$184,500.00	\$43,428.00	\$141,072.00	\$43,428.00	\$0.00	\$141,072.00	\$43,428.00	\$43,428.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$190,000.00	-\$5,500.00	\$184,500.00	\$43,428.00	\$141,072.00	\$43,428.00	\$0.00	\$141,072.00	\$43,428.00	\$43,428.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$500.00	\$500.00	\$240.29	\$259.71	\$240.29	\$0.00	\$259.71	\$240.29	\$240.29	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$240.29	\$259.71	\$240.29	\$0.00	\$259.71	\$240.29	\$240.29	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$240.29	\$259.71	\$240.29	\$0.00	\$259.71	\$240.29	\$240.29	\$0.00
3000	SERVICIOS GENERALES	\$53,450.00	\$300.00	\$53,750.00	\$7,224.00	\$46,526.00	\$7,224.00	\$0.00	\$46,526.00	\$7,224.00	\$7,224.00	\$0.00
3700	Servicios de traslados y viáticos	\$53,450.00	\$300.00	\$53,750.00	\$7,224.00	\$46,526.00	\$7,224.00	\$0.00	\$46,526.00	\$7,224.00	\$7,224.00	\$0.00
3750	Viáticos en el pais	\$53,450.00	\$300.00	\$53,750.00	\$7,224.00	\$46,526.00	\$7,224.00	\$0.00	\$46,526.00	\$7,224.00	\$7,224.00	\$0.00
3751	Viáticos en el país	\$53,450.00	\$300.00	\$53,750.00	\$7,224.00	\$46,526.00	\$7,224.00	\$0.00	\$46,526.00	\$7,224.00	\$7,224.00	\$0.00
REGISTRO CIVIL		\$243,450.00	-\$4,700.00	\$238,750.00	\$50,892.29	\$187,857.71	\$50,892.29	\$0.00	\$187,857.71	\$50,892.29	\$50,892.29	\$0.00
GR1002 CONTRALORIA												
2000	MATERIALES Y SUMINISTRO	\$99,400.00	\$49,034.08	\$148,434.08	\$57,445.38	\$90,988.70	\$57,445.38	\$0.00	\$90,988.70	\$57,445.38	\$57,445.38	\$0.00
2100	Materiales de administración, emisión de documntos y	\$19,400.00	\$49,034.08	\$68,434.08	\$49,185.37	\$19,248.71	\$49,185.37	\$0.00	\$19,248.71	\$49,185.37	\$49,185.37	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$19,400.00	\$49,034.08	\$68,434.08	\$49,185.37	\$19,248.71	\$49,185.37	\$0.00	\$19,248.71	\$49,185.37	\$49,185.37	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$19,400.00	\$49,034.08	\$68,434.08	\$49,185.37	\$19,248.71	\$49,185.37	\$0.00	\$19,248.71	\$49,185.37	\$49,185.37	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$80,000.00	\$0.00	\$80,000.00	\$8,260.01	\$71,739.99	\$8,260.01	\$0.00	\$71,739.99	\$8,260.01	\$8,260.01	\$0.00
2610	Combustibles, lubricantes y aditivos	\$80,000.00	\$0.00	\$80,000.00	\$8,260.01	\$71,739.99	\$8,260.01	\$0.00	\$71,739.99	\$8,260.01	\$8,260.01	\$0.00
2611	Combustibles, lubricantes y aditivos	\$80,000.00	\$0.00	\$80,000.00	\$8,260.01	\$71,739.99	\$8,260.01	\$0.00	\$71,739.99	\$8,260.01	\$8,260.01	\$0.00
3000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$18,210.85	\$1,789.15	\$18,210.85	\$0.00	\$1,789.15	\$18,210.85	\$18,210.85	\$0.00
3700	Servicios de traslados y viáticos	\$20,000.00	\$0.00	\$20,000.00	\$18,210.85	\$1,789.15	\$18,210.85	\$0.00	\$1,789.15	\$18,210.85	\$18,210.85	\$0.00
3750	Viáticos en el pais	\$20,000.00	\$0.00	\$20,000.00	\$18,210.85	\$1,789.15	\$18,210.85	\$0.00	\$1,789.15	\$18,210.85	\$18,210.85	\$0.00
3751	Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$18,210.85	\$1,789.15	\$18,210.85	\$0.00	\$1,789.15	\$18,210.85	\$18,210.85	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$97,000.00	\$97,000.00	\$96,000.00	\$1,000.00	\$96,000.00	\$0.00	\$1,000.00	\$96,000.00	\$96,000.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$97,000.00	\$97,000.00	\$96,000.00	\$1,000.00	\$96,000.00	\$0.00	\$1,000.00	\$96,000.00	\$96,000.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$97,000.00	\$97,000.00	\$96,000.00	\$1,000.00	\$96,000.00	\$0.00	\$1,000.00	\$96,000.00	\$96,000.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$97,000.00	\$97,000.00	\$96,000.00	\$1,000.00	\$96,000.00	\$0.00	\$1,000.00	\$96,000.00	\$96,000.00	\$0.00



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CONTRALORIA		\$119,400.00	\$146,034.08	\$265,434.08	\$171,656.23	\$93,777.85	\$171,656.23	\$0.00	\$93,777.85	\$171,656.23	\$171,656.23	\$0.00
GR1003 TESORERIA												
1000	SERVICIOS PERSONALES	\$18,933,002.14	\$0.00	\$18,933,002.14	\$5,108,790.47	\$13,824,211.67	\$5,108,790.47	\$0.00	\$13,824,211.67	\$5,108,790.47	\$5,108,790.47	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$16,727,895.39	\$0.00	\$16,727,895.39	\$5,108,790.47	\$11,619,104.92	\$5,108,790.47	\$0.00	\$11,619,104.92	\$5,108,790.47	\$5,108,790.47	\$0.00
1110	Dietas	\$2,985,788.00	\$0.00	\$2,985,788.00	\$843,310.56	\$2,142,477.44	\$843,310.56	\$0.00	\$2,142,477.44	\$843,310.56	\$843,310.56	\$0.00
1111	Dietas	\$2,985,788.00	\$0.00	\$2,985,788.00	\$843,310.56	\$2,142,477.44	\$843,310.56	\$0.00	\$2,142,477.44	\$843,310.56	\$843,310.56	\$0.00
1130	Sueldos base al personal permanente	\$13,742,107.39	\$0.00	\$13,742,107.39	\$4,265,479.91	\$9,476,627.48	\$4,265,479.91	\$0.00	\$9,476,627.48	\$4,265,479.91	\$4,265,479.91	\$0.00
1131	Sueldos base al personal permanente	\$13,742,107.39	\$0.00	\$13,742,107.39	\$4,265,479.91	\$9,476,627.48	\$4,265,479.91	\$0.00	\$9,476,627.48	\$4,265,479.91	\$4,265,479.91	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,100,606.75	\$0.00	\$2,100,606.75	\$0.00	\$2,100,606.75	\$0.00	\$0.00	\$2,100,606.75	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,100,606.75	\$0.00	\$2,100,606.75	\$0.00	\$2,100,606.75	\$0.00	\$0.00	\$2,100,606.75	\$0.00	\$0.00	\$0.00
1323	Gratificacion de fin de año	\$2,100,606.75	\$0.00	\$2,100,606.75	\$0.00	\$2,100,606.75	\$0.00	\$0.00	\$2,100,606.75	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$780,000.00	-\$313,844.65	\$466,155.35	\$126,806.34	\$339,349.01	\$126,806.34	\$0.00	\$339,349.01	\$126,806.34	\$126,806.34	\$0.00
2100	Materiales de administración, emisión de docuemntos y	\$0.00	\$85,613.03	\$85,613.03	\$73,003.00	\$12,610.03	\$73,003.00	\$0.00	\$12,610.03	\$73,003.00	\$73,003.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$76,905.67	\$76,905.67	\$66,308.64	\$10,597.03	\$66,308.64	\$0.00	\$10,597.03	\$66,308.64	\$66,308.64	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$76,905.67	\$76,905.67	\$66,308.64	\$10,597.03	\$66,308.64	\$0.00	\$10,597.03	\$66,308.64	\$66,308.64	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$3,707.36	\$3,707.36	\$3,707.36	\$0.00	\$3,707.36	\$0.00	\$0.00	\$3,707.36	\$3,707.36	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$3,707.36	\$3,707.36	\$3,707.36	\$0.00	\$3,707.36	\$0.00	\$0.00	\$3,707.36	\$3,707.36	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$5,000.00	\$5,000.00	\$2,987.00	\$2,013.00	\$2,987.00	\$0.00	\$2,013.00	\$2,987.00	\$2,987.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$5,000.00	\$5,000.00	\$2,987.00	\$2,013.00	\$2,987.00	\$0.00	\$2,013.00	\$2,987.00	\$2,987.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$43,030.00	\$43,030.00	\$38,222.52	\$4,807.48	\$38,222.52	\$0.00	\$4,807.48	\$38,222.52	\$38,222.52	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$43,030.00	\$43,030.00	\$38,222.52	\$4,807.48	\$38,222.52	\$0.00	\$4,807.48	\$38,222.52	\$38,222.52	\$0.00
2211	Alimentacion en oficinas o lugares de trabajo	\$0.00	\$43,030.00	\$43,030.00	\$38,222.52	\$4,807.48	\$38,222.52	\$0.00	\$4,807.48	\$38,222.52	\$38,222.52	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$780,000.00	-\$444,577.68	\$335,422.32	\$13,490.82	\$321,931.50	\$13,490.82	\$0.00	\$321,931.50	\$13,490.82	\$13,490.82	\$0.00
2610	Combustibles, lubricantes y aditivos	\$780,000.00	-\$444,577.68	\$335,422.32	\$13,490.82	\$321,931.50	\$13,490.82	\$0.00	\$321,931.50	\$13,490.82	\$13,490.82	\$0.00