

MUNICIPIO DE SANTA CATARINA

SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito

Usr: victor

Rep: rptEstadoPresupuestoEgresosUA_FN_A

Del 01/feb./2025 Al 28/feb./2025

Fecha y 08/abr./2025

hora de Impresión 02:15 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
1000	GOBIERNO	\$104,578,029.00	-\$2,604,885...	\$101,973,144.00	\$2,417,572.46	\$2,417,572.46	\$2,417,572.46	\$2,417,572.46	\$99,555,571.54
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$49,342.56	\$49,342.56	\$49,342.56	\$49,342.56	\$950,657.44
1310	Presidencia / Gubernatura	\$0.00	\$1,000,000.00	\$1,000,000.00	\$49,342.56	\$49,342.56	\$49,342.56	\$49,342.56	\$950,657.44
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$104,578,029.00	-\$5,747,885...	\$98,830,144.00	\$2,205,855.78	\$2,205,855.78	\$2,205,855.78	\$2,205,855.78	\$96,624,288.22
1510	Asuntos Financieros	\$0.00	\$130,000.00	\$130,000.00	\$10,869.60	\$10,869.60	\$10,869.60	\$10,869.60	\$119,130.40
1520	Asuntos Hacendarios	\$104,578,029.00	-\$5,877,885...	\$98,700,144.00	\$2,194,986.18	\$2,194,986.18	\$2,194,986.18	\$2,194,986.18	\$96,505,157.82
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$0.00	\$1,843,000.00	\$1,843,000.00	\$146,664.62	\$146,664.62	\$146,664.62	\$146,664.62	\$1,696,335.38
1710	Policía	\$0.00	\$1,643,000.00	\$1,643,000.00	\$136,917.00	\$136,917.00	\$136,917.00	\$136,917.00	\$1,506,083.00
1720	Proteccion Civil	\$0.00	\$200,000.00	\$200,000.00	\$9,747.62	\$9,747.62	\$9,747.62	\$9,747.62	\$190,252.38
1800	OTROS SERVICIOS GENERALES	\$0.00	\$300,000.00	\$300,000.00	\$15,709.50	\$15,709.50	\$15,709.50	\$15,709.50	\$284,290.50
1840	Acceso a la informacion Publica Gubernamental	\$0.00	\$300,000.00	\$300,000.00	\$15,709.50	\$15,709.50	\$15,709.50	\$15,709.50	\$284,290.50
2000	DESARROLLO SOCIAL	\$0.00	\$2,604,885.00	\$2,604,885.00	\$789,848.70	\$789,848.70	\$789,848.70	\$789,848.70	\$1,815,036.30
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$114,885.00	\$114,885.00	\$114,885.00	\$114,885.00	\$114,885.00	\$114,885.00	\$0.00
2210	Urbanización	\$0.00	\$114,885.00	\$114,885.00	\$114,885.00	\$114,885.00	\$114,885.00	\$114,885.00	\$0.00
2300	SALUD	\$0.00	\$700,000.00	\$700,000.00	\$67,294.30	\$67,294.30	\$67,294.30	\$67,294.30	\$632,705.70
2320	Prestación de Servicios de Salud a la Persona	\$0.00	\$700,000.00	\$700,000.00	\$67,294.30	\$67,294.30	\$67,294.30	\$67,294.30	\$632,705.70
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$0.00	\$70,000.00	\$70,000.00	\$5,240.00	\$5,240.00	\$5,240.00	\$5,240.00	\$64,760.00
2410	Deporte y Recreación	\$0.00	\$70,000.00	\$70,000.00	\$5,240.00	\$5,240.00	\$5,240.00	\$5,240.00	\$64,760.00
2500	EDUCACIÓN	\$0.00	\$300,000.00	\$300,000.00	\$22,615.60	\$22,615.60	\$22,615.60	\$22,615.60	\$277,384.40
2510	Educación Básica	\$0.00	\$300,000.00	\$300,000.00	\$22,615.60	\$22,615.60	\$22,615.60	\$22,615.60	\$277,384.40
2700	OTROS ASUNTOS SOCIALES	\$0.00	\$1,420,000.00	\$1,420,000.00	\$579,813.80	\$579,813.80	\$579,813.80	\$579,813.80	\$840,186.20
2710	Otros Asuntos Sociales	\$0.00	\$1,420,000.00	\$1,420,000.00	\$579,813.80	\$579,813.80	\$579,813.80	\$579,813.80	\$840,186.20
Sin Ramo/Dependencia		\$104,578,029.00	\$0.00	\$104,578,029.00	\$3,207,421.16	\$3,207,421.16	\$3,207,421.16	\$3,207,421.16	\$101,370,607.84
Total Final		\$104,578,029.00	\$0.00	\$104,578,029.00	\$3,207,421.16	\$3,207,421.16	\$3,207,421.16	\$3,207,421.16	\$101,370,607.84