



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y 09/may./2025
hora de Impresión 12:19 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$539,623,787.08	\$0.00	\$539,623,787.08	\$130,970,149.89	\$408,653,637.19	\$130,970,149.89	\$0.00	\$408,653,637.19	\$130,970,149.89	\$130,970,149.89	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$190,923,084.57	\$0.00	\$190,923,084.57	\$57,183,227.65	\$133,739,856.92	\$57,183,227.65	\$0.00	\$133,739,856.92	\$57,183,227.65	\$57,183,227.65	\$0.00
1130	Sueldos base al personal permanente	\$190,923,084.57	\$0.00	\$190,923,084.57	\$57,183,227.65	\$133,739,856.92	\$57,183,227.65	\$0.00	\$133,739,856.92	\$57,183,227.65	\$57,183,227.65	\$0.00
1131	Sueldos base al personal permanente	\$185,047,899.36	\$0.00	\$185,047,899.36	\$55,489,667.34	\$129,558,232.02	\$55,489,667.34	\$0.00	\$129,558,232.02	\$55,489,667.34	\$55,489,667.34	\$0.00
1132	Complemento de sueldo	\$5,875,185.21	\$0.00	\$5,875,185.21	\$1,693,560.31	\$4,181,624.90	\$1,693,560.31	\$0.00	\$4,181,624.90	\$1,693,560.31	\$1,693,560.31	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$18,399,830.79	\$0.00	\$18,399,830.79	\$7,390,135.96	\$11,009,694.83	\$7,390,135.96	\$0.00	\$11,009,694.83	\$7,390,135.96	\$7,390,135.96	\$0.00
1210	Honorarios asimilables a salarios	\$18,399,830.79	\$0.00	\$18,399,830.79	\$7,390,135.96	\$11,009,694.83	\$7,390,135.96	\$0.00	\$11,009,694.83	\$7,390,135.96	\$7,390,135.96	\$0.00
1212	Honorarios por servicios personales independientes	\$18,399,830.79	\$0.00	\$18,399,830.79	\$7,390,135.96	\$11,009,694.83	\$7,390,135.96	\$0.00	\$11,009,694.83	\$7,390,135.96	\$7,390,135.96	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$49,625,272.74	\$0.00	\$49,625,272.74	\$1,516,729.28	\$48,108,543.46	\$1,516,729.28	\$0.00	\$48,108,543.46	\$1,516,729.28	\$1,516,729.28	\$0.00
1310	Primas por años de servicio efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$1,352,410.00	\$3,112,272.28	\$1,352,410.00	\$0.00	\$3,112,272.28	\$1,352,410.00	\$1,352,410.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$1,352,410.00	\$3,112,272.28	\$1,352,410.00	\$0.00	\$3,112,272.28	\$1,352,410.00	\$1,352,410.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$45,160,590.46	\$0.00	\$45,160,590.46	\$164,319.28	\$44,996,271.18	\$164,319.28	\$0.00	\$44,996,271.18	\$164,319.28	\$164,319.28	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$9,984,708.04	\$0.00	\$9,984,708.04	\$44,454.59	\$9,940,253.45	\$44,454.59	\$0.00	\$9,940,253.45	\$44,454.59	\$44,454.59	\$0.00
1322	Prima dominical	\$7,336.72	\$0.00	\$7,336.72	\$2,304.00	\$5,032.72	\$2,304.00	\$0.00	\$5,032.72	\$2,304.00	\$2,304.00	\$0.00
1323	Gratificación de fin de año	\$35,168,545.70	\$0.00	\$35,168,545.70	\$117,560.69	\$35,050,985.01	\$117,560.69	\$0.00	\$35,050,985.01	\$117,560.69	\$117,560.69	\$0.00
1400	SEGURIDAD SOCIAL	\$62,043,622.45	\$0.00	\$62,043,622.45	\$13,025,767.68	\$49,017,854.77	\$13,025,767.68	\$0.00	\$49,017,854.77	\$13,025,767.68	\$13,025,767.68	\$0.00
1410	Aportaciones de seguridad social	\$25,679,071.13	\$0.00	\$25,679,071.13	\$5,994,851.64	\$19,684,219.49	\$5,994,851.64	\$0.00	\$19,684,219.49	\$5,994,851.64	\$5,994,851.64	\$0.00
1411	Aportaciones de seguridad social	\$25,679,071.13	\$0.00	\$25,679,071.13	\$5,994,851.64	\$19,684,219.49	\$5,994,851.64	\$0.00	\$19,684,219.49	\$5,994,851.64	\$5,994,851.64	\$0.00
1420	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$3,107,137.81	\$12,920,919.16	\$3,107,137.81	\$0.00	\$12,920,919.16	\$3,107,137.81	\$3,107,137.81	\$0.00
1421	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$3,107,137.81	\$12,920,919.16	\$3,107,137.81	\$0.00	\$12,920,919.16	\$3,107,137.81	\$3,107,137.81	\$0.00
1430	Aportaciones al sistema para el retiro	\$20,336,494.35	\$0.00	\$20,336,494.35	\$3,923,778.23	\$16,412,716.12	\$3,923,778.23	\$0.00	\$16,412,716.12	\$3,923,778.23	\$3,923,778.23	\$0.00
1431	Aportaciones al sistema para el retiro	\$20,336,494.35	\$0.00	\$20,336,494.35	\$3,923,778.23	\$16,412,716.12	\$3,923,778.23	\$0.00	\$16,412,716.12	\$3,923,778.23	\$3,923,778.23	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$192,813,731.04	\$0.00	\$192,813,731.04	\$49,109,785.60	\$143,703,945.44	\$49,109,785.60	\$0.00	\$143,703,945.44	\$49,109,785.60	\$49,109,785.60	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,306,069.57	\$0.00	\$11,306,069.57	\$46,196.60	\$11,259,872.97	\$46,196.60	\$0.00	\$11,259,872.97	\$46,196.60	\$46,196.60	\$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	\$11,306,069.57	\$0.00	\$11,306,069.57	\$46,196.60	\$11,259,872.97	\$46,196.60	\$0.00	\$11,259,872.97	\$46,196.60	\$46,196.60	\$0.00
1520	Indemnizaciones	\$5,382,732.26	\$0.00	\$5,382,732.26	\$1,009,282.13	\$4,373,450.13	\$1,009,282.13	\$0.00	\$4,373,450.13	\$1,009,282.13	\$1,009,282.13	\$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes caídos	\$5,382,732.26	\$0.00	\$5,382,732.26	\$1,009,282.13	\$4,373,450.13	\$1,009,282.13	\$0.00	\$4,373,450.13	\$1,009,282.13	\$1,009,282.13	\$0.00
1530	Prestaciones y haberes de retiro	\$8,558,321.77	\$0.00	\$8,558,321.77	\$1,754,308.97	\$6,804,012.80	\$1,754,308.97	\$0.00	\$6,804,012.80	\$1,754,308.97	\$1,754,308.97	\$0.00
1531	Fondo de ahorro (Pensiones)	\$6,097,733.31	\$0.00	\$6,097,733.31	\$1,607,405.57	\$4,490,327.74	\$1,607,405.57	\$0.00	\$4,490,327.74	\$1,607,405.57	\$1,607,405.57	\$0.00
1533	Liquidación de las prestaciones (jubilación)	\$2,460,588.46	\$0.00	\$2,460,588.46	\$146,903.40	\$2,313,685.06	\$146,903.40	\$0.00	\$2,313,685.06	\$146,903.40	\$146,903.40	\$0.00
1540	Prestaciones contractuales	\$166,779,848.26	\$0.00	\$166,779,848.26	\$46,114,697.90	\$120,665,150.36	\$46,114,697.90	\$0.00	\$120,665,150.36	\$46,114,697.90	\$46,114,697.90	\$0.00
1541	Prestaciones contractuales mensuales	\$108,534,121.36	\$0.00	\$108,534,121.36	\$30,284,580.11	\$78,249,541.25	\$30,284,580.11	\$0.00	\$78,249,541.25	\$30,284,580.11	\$30,284,580.11	\$0.00
1542	Prestaciones contractuales anuales	\$58,245,726.90	\$0.00	\$58,245,726.90	\$15,830,117.79	\$42,415,609.11	\$15,830,117.79	\$0.00	\$42,415,609.11	\$15,830,117.79	\$15,830,117.79	\$0.00
1590	Otras prestaciones sociales y económicas	\$786,759.18	\$0.00	\$786,759.18	\$185,300.00	\$601,459.18	\$185,300.00	\$0.00	\$601,459.18	\$185,300.00	\$185,300.00	\$0.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	\$786,759.18	\$0.00	\$786,759.18	\$185,300.00	\$601,459.18	\$185,300.00	\$0.00	\$601,459.18	\$185,300.00	\$185,300.00	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y hora de Impresión | 09/may./2025
12:19 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1600	PREVISIONES	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$0.00
1612	Previsión de incremento salarial	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$14,719,225.39	\$0.00	\$14,719,225.39	\$2,744,503.72	\$11,974,721.67	\$2,744,503.72	\$0.00	\$11,974,721.67	\$2,744,503.72	\$2,744,503.72	\$0.00
1710	Estímulos	\$14,719,225.39	\$0.00	\$14,719,225.39	\$2,744,503.72	\$11,974,721.67	\$2,744,503.72	\$0.00	\$11,974,721.67	\$2,744,503.72	\$2,744,503.72	\$0.00
1711	Estímulos (puntualidad, profesionalización, antigüedad y l	\$14,719,225.39	\$0.00	\$14,719,225.39	\$2,744,503.72	\$11,974,721.67	\$2,744,503.72	\$0.00	\$11,974,721.67	\$2,744,503.72	\$2,744,503.72	\$0.00
2000	MATERIALES Y SUMINISTRO	\$5,652,092.23	\$5,092,049.23	\$10,744,141.46	\$3,206,689.29	\$7,537,452.17	\$2,444,441.61	\$762,247.68	\$8,299,699.85	\$2,257,142.24	\$2,257,142.24	\$187,299.37
2100	Materiales de administración, emisión de documntos	\$2,243,784.88	\$1,171,172.72	\$3,414,957.60	\$819,367.70	\$2,595,589.90	\$288,755.67	\$530,612.03	\$3,126,201.93	\$187,375.05	\$187,375.05	\$101,380.62
2110	Materiales, útiles y equipos menores de oficina	\$1,034,635.99	\$60,900.00	\$1,095,535.99	\$379,711.85	\$715,824.14	\$125,144.07	\$254,567.78	\$970,391.92	\$41,056.36	\$41,056.36	\$84,087.71
2111	Materiales, útiles y equipos menores de oficina	\$1,034,635.99	\$60,900.00	\$1,095,535.99	\$379,711.85	\$715,824.14	\$125,144.07	\$254,567.78	\$970,391.92	\$41,056.36	\$41,056.36	\$84,087.71
2140	Materiales, útiles y equipos menores de tecnologías de la	\$355,682.77	\$71,788.32	\$427,471.09	\$221,941.35	\$205,529.74	\$70,910.21	\$151,031.14	\$356,560.88	\$70,910.21	\$70,910.21	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$355,682.77	\$71,788.32	\$427,471.09	\$221,941.35	\$205,529.74	\$70,910.21	\$151,031.14	\$356,560.88	\$70,910.21	\$70,910.21	\$0.00
2160	Material de limpieza	\$829,286.68	\$982,584.40	\$1,811,871.08	\$153,503.72	\$1,658,367.36	\$53,431.91	\$100,071.81	\$1,758,439.17	\$53,431.91	\$53,431.91	\$0.00
2161	Material de limpieza	\$829,286.68	\$982,584.40	\$1,811,871.08	\$153,503.72	\$1,658,367.36	\$53,431.91	\$100,071.81	\$1,758,439.17	\$53,431.91	\$53,431.91	\$0.00
2170	Materiales y útiles de enseñanza	\$24,179.44	\$55,900.00	\$80,079.44	\$64,210.78	\$15,868.66	\$39,269.48	\$24,941.30	\$40,809.96	\$21,976.57	\$21,976.57	\$17,292.91
2171	Materiales y útiles de enseñanza	\$24,179.44	\$55,900.00	\$80,079.44	\$64,210.78	\$15,868.66	\$39,269.48	\$24,941.30	\$40,809.96	\$21,976.57	\$21,976.57	\$17,292.91
2200	ALIMENTOS Y UTENSILIOS	\$815,711.12	\$568,702.61	\$1,384,413.73	\$416,236.47	\$968,177.26	\$372,547.59	\$43,688.88	\$1,011,866.14	\$344,650.06	\$344,650.06	\$27,897.53
2210	Productos alimenticios para personas	\$750,171.62	\$558,702.61	\$1,308,874.23	\$368,327.37	\$940,546.86	\$324,638.49	\$43,688.88	\$984,235.74	\$296,740.96	\$296,740.96	\$27,897.53
2211	Productos alimenticios para personas	\$452,431.94	\$50,772.61	\$503,204.55	\$215,065.92	\$288,138.63	\$187,225.92	\$27,840.00	\$315,978.63	\$183,490.92	\$183,490.92	\$3,735.00
2212	Alimentación en eventos oficiales	\$297,739.68	\$6,930.00	\$304,669.68	\$63,793.38	\$240,876.30	\$47,944.50	\$15,848.88	\$256,725.18	\$46,944.50	\$46,944.50	\$1,000.00
2214	Alimentación para Internos	\$0.00	\$501,000.00	\$501,000.00	\$89,468.07	\$411,531.93	\$89,468.07	\$0.00	\$411,531.93	\$66,305.54	\$66,305.54	\$23,162.53
2220	Productos alimenticios para animales	\$65,539.50	\$0.00	\$65,539.50	\$47,284.00	\$18,255.50	\$47,284.00	\$0.00	\$18,255.50	\$47,284.00	\$47,284.00	\$0.00
2221	Productos alimenticios para animales	\$65,539.50	\$0.00	\$65,539.50	\$47,284.00	\$18,255.50	\$47,284.00	\$0.00	\$18,255.50	\$47,284.00	\$47,284.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$10,000.00	\$10,000.00	\$625.10	\$9,374.90	\$625.10	\$0.00	\$9,374.90	\$625.10	\$625.10	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$10,000.00	\$10,000.00	\$625.10	\$9,374.90	\$625.10	\$0.00	\$9,374.90	\$625.10	\$625.10	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$331,547.50	\$235,187.11	\$566,734.61	\$225,619.62	\$341,114.99	\$138,204.92	\$87,414.70	\$428,529.69	\$138,204.92	\$138,204.92	\$0.00
2440	Madera y productos de madera	\$106,371.25	\$3,364.00	\$109,735.25	\$13,456.00	\$96,279.25	\$13,456.00	\$0.00	\$96,279.25	\$13,456.00	\$13,456.00	\$0.00
2441	Madera y productos de madera	\$106,371.25	\$3,364.00	\$109,735.25	\$13,456.00	\$96,279.25	\$13,456.00	\$0.00	\$96,279.25	\$13,456.00	\$13,456.00	\$0.00
2460	Material eléctrico y electrónico	\$33,484.64	\$152,650.00	\$186,134.64	\$146,533.00	\$39,601.64	\$59,118.30	\$87,414.70	\$127,016.34	\$59,118.30	\$59,118.30	\$0.00
2461	Material eléctrico y electrónico	\$33,484.64	\$152,650.00	\$186,134.64	\$146,533.00	\$39,601.64	\$59,118.30	\$87,414.70	\$127,016.34	\$59,118.30	\$59,118.30	\$0.00
2470	Artículos metálicos para la construcción	\$1,850.38	\$150.00	\$2,000.38	\$0.00	\$2,000.38	\$0.00	\$0.00	\$2,000.38	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$1,850.38	\$150.00	\$2,000.38	\$0.00	\$2,000.38	\$0.00	\$0.00	\$2,000.38	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$1,656.15	\$35,500.00	\$37,156.15	\$483.58	\$36,672.57	\$483.58	\$0.00	\$36,672.57	\$483.58	\$483.58	\$0.00
2481	Materiales complementarios	\$1,656.15	\$35,500.00	\$37,156.15	\$483.58	\$36,672.57	\$483.58	\$0.00	\$36,672.57	\$483.58	\$483.58	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$188,185.08	\$43,523.11	\$231,708.19	\$65,147.04	\$166,561.15	\$65,147.04	\$0.00	\$166,561.15	\$65,147.04	\$65,147.04	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y 09/may./2025
hora de Impresión 12:19 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2491	Otros materiales y artículos de construcción y reparación	\$188,185.08	\$43,523.11	\$231,708.19	\$65,147.04	\$166,561.15	\$65,147.04	\$0.00	\$166,561.15	\$65,147.04	\$65,147.04	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$33,582.43	\$932,372.79	\$965,955.22	\$150,828.51	\$815,126.71	\$93,505.36	\$57,323.15	\$872,449.86	\$93,505.36	\$93,505.36	\$0.00
2510	Productos químicos básicos	\$0.00	\$51,086.00	\$51,086.00	\$50,993.60	\$92.40	\$50,993.60	\$0.00	\$92.40	\$50,993.60	\$50,993.60	\$0.00
2511	Productos químicos básicos	\$0.00	\$51,086.00	\$51,086.00	\$50,993.60	\$92.40	\$50,993.60	\$0.00	\$92.40	\$50,993.60	\$50,993.60	\$0.00
2530	Medicinas y productos farmacéuticos	\$826.99	\$706,864.79	\$707,691.78	\$10,338.02	\$697,353.76	\$9,129.32	\$1,208.70	\$698,562.46	\$9,129.32	\$9,129.32	\$0.00
2531	Medicinas y productos farmacéuticos	\$826.99	\$706,864.79	\$707,691.78	\$10,338.02	\$697,353.76	\$9,129.32	\$1,208.70	\$698,562.46	\$9,129.32	\$9,129.32	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$174,422.00	\$174,422.00	\$89,496.89	\$84,925.11	\$33,382.44	\$56,114.45	\$141,039.56	\$33,382.44	\$33,382.44	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$174,422.00	\$174,422.00	\$89,496.89	\$84,925.11	\$33,382.44	\$56,114.45	\$141,039.56	\$33,382.44	\$33,382.44	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$855.44	\$0.00	\$855.44	\$0.00	\$855.44	\$0.00	\$0.00	\$855.44	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$855.44	\$0.00	\$855.44	\$0.00	\$855.44	\$0.00	\$0.00	\$855.44	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$31,900.00	\$0.00	\$31,900.00	\$0.00	\$31,900.00	\$0.00	\$0.00	\$31,900.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$31,900.00	\$0.00	\$31,900.00	\$0.00	\$31,900.00	\$0.00	\$0.00	\$31,900.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,025,911.16	\$2,043,010.00	\$4,068,921.16	\$1,471,938.24	\$2,596,982.92	\$1,471,938.24	\$0.00	\$2,596,982.92	\$1,433,574.93	\$1,433,574.93	\$38,363.31
2610	Combustibles, lubricantes y aditivos	\$2,025,911.16	\$2,043,010.00	\$4,068,921.16	\$1,471,938.24	\$2,596,982.92	\$1,471,938.24	\$0.00	\$2,596,982.92	\$1,433,574.93	\$1,433,574.93	\$38,363.31
2611	Combustibles, lubricantes y aditivos	\$2,025,911.16	\$2,043,010.00	\$4,068,921.16	\$1,471,938.24	\$2,596,982.92	\$1,471,938.24	\$0.00	\$2,596,982.92	\$1,433,574.93	\$1,433,574.93	\$38,363.31
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$48,201.68	\$92,809.00	\$141,010.68	\$39,180.10	\$101,830.58	\$20,069.10	\$19,111.00	\$120,941.58	\$4,291.19	\$4,291.19	\$15,777.91
2710	Vestuario y uniformes	\$11,589.18	\$30,000.00	\$41,589.18	\$2,855.22	\$38,733.96	\$2,855.22	\$0.00	\$38,733.96	\$2,855.22	\$2,855.22	\$0.00
2711	Vestuario y uniformes	\$11,589.18	\$30,000.00	\$41,589.18	\$2,855.22	\$38,733.96	\$2,855.22	\$0.00	\$38,733.96	\$2,855.22	\$2,855.22	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$0.00	\$41,480.00	\$41,480.00	\$35,488.91	\$5,991.09	\$16,377.91	\$19,111.00	\$25,102.09	\$600.00	\$600.00	\$15,777.91
2731	Artículos deportivos	\$0.00	\$41,480.00	\$41,480.00	\$35,488.91	\$5,991.09	\$16,377.91	\$19,111.00	\$25,102.09	\$600.00	\$600.00	\$15,777.91
2740	Productos textiles	\$36,612.50	\$5,000.00	\$41,612.50	\$0.00	\$41,612.50	\$0.00	\$0.00	\$41,612.50	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$36,612.50	\$5,000.00	\$41,612.50	\$0.00	\$41,612.50	\$0.00	\$0.00	\$41,612.50	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de ve	\$0.00	\$5,329.00	\$5,329.00	\$835.97	\$4,493.03	\$835.97	\$0.00	\$4,493.03	\$835.97	\$835.97	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$5,329.00	\$5,329.00	\$835.97	\$4,493.03	\$835.97	\$0.00	\$4,493.03	\$835.97	\$835.97	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$153,353.46	\$48,795.00	\$202,148.46	\$83,518.65	\$118,629.81	\$59,420.73	\$24,097.92	\$142,727.73	\$55,540.73	\$55,540.73	\$3,880.00
2910	Herramientas menores	\$17,551.30	\$19,500.00	\$37,051.30	\$14,603.55	\$22,447.75	\$14,603.55	\$0.00	\$22,447.75	\$14,603.55	\$14,603.55	\$0.00
2911	Herramientas menores	\$17,551.30	\$19,500.00	\$37,051.30	\$14,603.55	\$22,447.75	\$14,603.55	\$0.00	\$22,447.75	\$14,603.55	\$14,603.55	\$0.00
2920	Refacciones y accesorios menores de edificios	\$4,711.26	\$3,415.00	\$8,126.26	\$913.59	\$7,212.67	\$913.59	\$0.00	\$7,212.67	\$913.59	\$913.59	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,711.26	\$3,415.00	\$8,126.26	\$913.59	\$7,212.67	\$913.59	\$0.00	\$7,212.67	\$913.59	\$913.59	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$131,090.90	\$10,030.00	\$141,120.90	\$68,001.51	\$73,119.39	\$43,903.59	\$24,097.92	\$97,217.31	\$40,023.59	\$40,023.59	\$3,880.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$131,090.90	\$10,030.00	\$141,120.90	\$68,001.51	\$73,119.39	\$43,903.59	\$24,097.92	\$97,217.31	\$40,023.59	\$40,023.59	\$3,880.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/may./2025
12:19 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$850.00	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$850.00	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$518,800,462.18	\$7,550,909.70	\$526,351,371.88	\$408,204,790.92	\$118,146,580.96	\$94,174,851.27	\$314,029,939.65	\$432,176,520.61	\$93,891,522.21	\$93,891,522.21	\$283,329.06
3100	SERVICIOS BÁSICOS	\$2,492,654.38	\$698,052.00	\$3,190,706.38	\$1,415,559.78	\$1,775,146.60	\$1,415,559.78	\$0.00	\$1,775,146.60	\$1,379,568.10	\$1,379,568.10	\$35,991.68
3110	Energía eléctrica	\$976,444.00	\$326,093.00	\$1,302,537.00	\$623,045.00	\$679,492.00	\$623,045.00	\$0.00	\$679,492.00	\$623,045.00	\$623,045.00	\$0.00
3111	Energía eléctrica	\$976,444.00	\$326,093.00	\$1,302,537.00	\$623,045.00	\$679,492.00	\$623,045.00	\$0.00	\$679,492.00	\$623,045.00	\$623,045.00	\$0.00
3120	Gas	\$227.00	\$244,403.00	\$244,630.00	\$176,670.44	\$67,959.56	\$176,670.44	\$0.00	\$67,959.56	\$140,678.76	\$140,678.76	\$35,991.68
3121	GAS	\$227.00	\$244,403.00	\$244,630.00	\$176,670.44	\$67,959.56	\$176,670.44	\$0.00	\$67,959.56	\$140,678.76	\$140,678.76	\$35,991.68
3130	Agua	\$231,342.51	\$127,556.00	\$358,898.51	\$201,499.90	\$157,398.61	\$201,499.90	\$0.00	\$157,398.61	\$201,499.90	\$201,499.90	\$0.00
3131	Agua	\$231,342.51	\$127,556.00	\$358,898.51	\$201,499.90	\$157,398.61	\$201,499.90	\$0.00	\$157,398.61	\$201,499.90	\$201,499.90	\$0.00
3140	Telefonia Tradicional	\$1,112,475.78	\$0.00	\$1,112,475.78	\$373,978.09	\$738,497.69	\$373,978.09	\$0.00	\$738,497.69	\$373,978.09	\$373,978.09	\$0.00
3141	Telefonía tradicional	\$1,112,475.78	\$0.00	\$1,112,475.78	\$373,978.09	\$738,497.69	\$373,978.09	\$0.00	\$738,497.69	\$373,978.09	\$373,978.09	\$0.00
3150	Telefonia celular	\$163,032.79	\$0.00	\$163,032.79	\$38,388.98	\$124,643.81	\$38,388.98	\$0.00	\$124,643.81	\$38,388.98	\$38,388.98	\$0.00
3151	Telefonía celular	\$163,032.79	\$0.00	\$163,032.79	\$38,388.98	\$124,643.81	\$38,388.98	\$0.00	\$124,643.81	\$38,388.98	\$38,388.98	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$2,752.30	\$0.00	\$2,752.30	\$1,977.37	\$774.93	\$1,977.37	\$0.00	\$774.93	\$1,977.37	\$1,977.37	\$0.00
3182	Servicios postales	\$2,752.30	\$0.00	\$2,752.30	\$1,977.37	\$774.93	\$1,977.37	\$0.00	\$774.93	\$1,977.37	\$1,977.37	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,264,718.94	\$23,432.00	\$2,288,150.94	\$452,237.28	\$1,835,913.66	\$452,237.28	\$0.00	\$1,835,913.66	\$440,139.37	\$440,139.37	\$12,097.91
3220	Arrendamiento de edificios	\$1,117,236.19	\$7,000.00	\$1,124,236.19	\$346,181.53	\$778,054.66	\$346,181.53	\$0.00	\$778,054.66	\$334,083.62	\$334,083.62	\$12,097.91
3221	Arrendamiento de edificios	\$1,117,236.19	\$7,000.00	\$1,124,236.19	\$346,181.53	\$778,054.66	\$346,181.53	\$0.00	\$778,054.66	\$334,083.62	\$334,083.62	\$12,097.91
3230	Arrendamiento de mobiliario y equipo de administración, €	\$569,908.00	\$16,432.00	\$586,340.00	\$19,791.19	\$566,548.81	\$19,791.19	\$0.00	\$566,548.81	\$19,791.19	\$19,791.19	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$569,908.00	\$16,432.00	\$586,340.00	\$19,791.19	\$566,548.81	\$19,791.19	\$0.00	\$566,548.81	\$19,791.19	\$19,791.19	\$0.00
3250	Arrendamiento de equipo de transporte	\$343,792.10	\$0.00	\$343,792.10	\$55,559.36	\$288,232.74	\$55,559.36	\$0.00	\$288,232.74	\$55,559.36	\$55,559.36	\$0.00
3251	Arrendamiento de equipo de transporte	\$343,792.10	\$0.00	\$343,792.10	\$55,559.36	\$288,232.74	\$55,559.36	\$0.00	\$288,232.74	\$55,559.36	\$55,559.36	\$0.00
3290	Otros arrendamientos	\$233,782.65	\$0.00	\$233,782.65	\$30,705.20	\$203,077.45	\$30,705.20	\$0.00	\$203,077.45	\$30,705.20	\$30,705.20	\$0.00
3291	Otros arrendamientos	\$233,782.65	\$0.00	\$233,782.65	\$30,705.20	\$203,077.45	\$30,705.20	\$0.00	\$203,077.45	\$30,705.20	\$30,705.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,704,661.63	\$727,638.00	\$4,432,299.63	\$1,326,346.48	\$3,105,953.15	\$1,326,346.48	\$0.00	\$3,105,953.15	\$1,316,346.48	\$1,316,346.48	\$10,000.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$2,251,403.36	\$0.00	\$2,251,403.36	\$235,741.81	\$2,015,661.55	\$235,741.81	\$0.00	\$2,015,661.55	\$235,741.81	\$235,741.81	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$2,251,403.36	\$0.00	\$2,251,403.36	\$235,741.81	\$2,015,661.55	\$235,741.81	\$0.00	\$2,015,661.55	\$235,741.81	\$235,741.81	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$30,508.00	\$0.00	\$30,508.00	\$0.00	\$30,508.00	\$0.00	\$0.00	\$30,508.00	\$0.00	\$0.00	\$0.00
3332	Servicios en Tecnologías de la Información	\$30,508.00	\$0.00	\$30,508.00	\$0.00	\$30,508.00	\$0.00	\$0.00	\$30,508.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$10,656.00	\$0.00	\$10,656.00	\$5,748.00	\$4,908.00	\$5,748.00	\$0.00	\$4,908.00	\$5,748.00	\$5,748.00	\$0.00
3341	Servicios de capacitación	\$10,656.00	\$0.00	\$10,656.00	\$5,748.00	\$4,908.00	\$5,748.00	\$0.00	\$4,908.00	\$5,748.00	\$5,748.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$360,474.26	\$0.00	\$360,474.26	\$0.00	\$360,474.26	\$0.00	\$0.00	\$360,474.26	\$0.00	\$0.00	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y hora de Impresión | 09/may./2025
12:19 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$360,474.26	\$0.00	\$360,474.26	\$0.00	\$360,474.26	\$0.00	\$0.00	\$360,474.26	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$51,620.01	\$0.00	\$51,620.01	\$12,900.00	\$38,720.01	\$12,900.00	\$0.00	\$38,720.01	\$12,900.00	\$12,900.00	\$0.00
3381	Servicios de vigilancia	\$51,620.01	\$0.00	\$51,620.01	\$12,900.00	\$38,720.01	\$12,900.00	\$0.00	\$38,720.01	\$12,900.00	\$12,900.00	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$1,000,000.00	\$727,638.00	\$1,727,638.00	\$1,071,956.67	\$655,681.33	\$1,071,956.67	\$0.00	\$655,681.33	\$1,061,956.67	\$1,061,956.67	\$10,000.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,000,000.00	\$727,638.00	\$1,727,638.00	\$1,071,956.67	\$655,681.33	\$1,071,956.67	\$0.00	\$655,681.33	\$1,061,956.67	\$1,061,956.67	\$10,000.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$349,307.66	\$7,780.48	\$357,088.14	\$34,960.91	\$322,127.23	\$34,960.91	\$0.00	\$322,127.23	\$34,960.91	\$34,960.91	\$0.00
3410	Servicios financieros y bancarios	\$1,613.47	\$0.00	\$1,613.47	\$37.82	\$1,575.65	\$37.82	\$0.00	\$1,575.65	\$37.82	\$37.82	\$0.00
3411	Servicios financieros y bancarios	\$1,613.47	\$0.00	\$1,613.47	\$37.82	\$1,575.65	\$37.82	\$0.00	\$1,575.65	\$37.82	\$37.82	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$37,286.79	\$0.00	\$37,286.79	\$19,431.34	\$17,855.45	\$19,431.34	\$0.00	\$17,855.45	\$19,431.34	\$19,431.34	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$37,286.79	\$0.00	\$37,286.79	\$19,431.34	\$17,855.45	\$19,431.34	\$0.00	\$17,855.45	\$19,431.34	\$19,431.34	\$0.00
3450	Seguro de bienes patrimoniales	\$310,407.40	\$0.00	\$310,407.40	\$7,711.27	\$302,696.13	\$7,711.27	\$0.00	\$302,696.13	\$7,711.27	\$7,711.27	\$0.00
3451	Seguro de bienes patrimoniales	\$310,407.40	\$0.00	\$310,407.40	\$7,711.27	\$302,696.13	\$7,711.27	\$0.00	\$302,696.13	\$7,711.27	\$7,711.27	\$0.00
3470	Fletes y maniobras	\$0.00	\$7,780.48	\$7,780.48	\$7,780.48	\$0.00	\$7,780.48	\$0.00	\$0.00	\$7,780.48	\$7,780.48	\$0.00
3471	Fletes y maniobras	\$0.00	\$7,780.48	\$7,780.48	\$7,780.48	\$0.00	\$7,780.48	\$0.00	\$0.00	\$7,780.48	\$7,780.48	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,052,938.93	\$3,031,080.00	\$4,084,018.93	\$2,000,446.58	\$2,083,572.35	\$2,000,446.58	\$0.00	\$2,083,572.35	\$1,828,617.13	\$1,828,617.13	\$171,829.45
3510	Conservación y mantenimiento menor de inmuebles	\$247,785.42	\$2,463,742.87	\$2,711,528.29	\$1,306,205.81	\$1,405,322.48	\$1,306,205.81	\$0.00	\$1,405,322.48	\$1,306,205.81	\$1,306,205.81	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$247,785.42	\$2,463,742.87	\$2,711,528.29	\$1,306,205.81	\$1,405,322.48	\$1,306,205.81	\$0.00	\$1,405,322.48	\$1,306,205.81	\$1,306,205.81	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$62,455.56	\$25,473.00	\$87,928.56	\$37,974.19	\$49,954.37	\$37,974.19	\$0.00	\$49,954.37	\$22,203.99	\$22,203.99	\$15,770.20
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$62,455.56	\$25,473.00	\$87,928.56	\$37,974.19	\$49,954.37	\$37,974.19	\$0.00	\$49,954.37	\$22,203.99	\$22,203.99	\$15,770.20
3530	Instalación, reparación y mantenimiento de equipo de cón	\$832.50	\$0.00	\$832.50	\$0.00	\$832.50	\$0.00	\$0.00	\$832.50	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$832.50	\$0.00	\$832.50	\$0.00	\$832.50	\$0.00	\$0.00	\$832.50	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$151,170.00	\$151,170.00	\$143,356.71	\$7,813.29	\$143,356.71	\$0.00	\$7,813.29	\$143,356.71	\$143,356.71	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$151,170.00	\$151,170.00	\$143,356.71	\$7,813.29	\$143,356.71	\$0.00	\$7,813.29	\$143,356.71	\$143,356.71	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$623,375.17	\$318,535.73	\$941,910.90	\$394,763.87	\$547,147.03	\$394,763.87	\$0.00	\$547,147.03	\$266,950.62	\$266,950.62	\$127,813.25
3551	Reparación y mantenimiento de equipo de transporte	\$623,375.17	\$318,535.73	\$941,910.90	\$394,763.87	\$547,147.03	\$394,763.87	\$0.00	\$547,147.03	\$266,950.62	\$266,950.62	\$127,813.25
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$72,192.68	\$10,672.00	\$82,864.68	\$22,446.00	\$60,418.68	\$22,446.00	\$0.00	\$60,418.68	\$11,774.00	\$11,774.00	\$10,672.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$72,192.68	\$10,672.00	\$82,864.68	\$22,446.00	\$60,418.68	\$22,446.00	\$0.00	\$60,418.68	\$11,774.00	\$11,774.00	\$10,672.00
3580	Servicios de limpieza y manejo de desechos	\$825.60	\$3,152.40	\$3,978.00	\$3,944.00	\$34.00	\$3,944.00	\$0.00	\$34.00	\$3,190.00	\$3,190.00	\$754.00
3581	Servicios de limpieza y manejo de desechos	\$825.60	\$3,152.40	\$3,978.00	\$3,944.00	\$34.00	\$3,944.00	\$0.00	\$34.00	\$3,190.00	\$3,190.00	\$754.00
3590	Servicios de jardinería y fumigación	\$45,472.00	\$58,334.00	\$103,806.00	\$91,756.00	\$12,050.00	\$91,756.00	\$0.00	\$12,050.00	\$74,936.00	\$74,936.00	\$16,820.00
3591	Servicios de jardinería y fumigación	\$45,472.00	\$58,334.00	\$103,806.00	\$91,756.00	\$12,050.00	\$91,756.00	\$0.00	\$12,050.00	\$74,936.00	\$74,936.00	\$16,820.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,636,006.03	\$23,500.00	\$1,659,506.03	\$129,203.12	\$1,530,302.91	\$129,203.12	\$0.00	\$1,530,302.91	\$129,203.12	\$129,203.12	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$1,636,006.03	\$23,500.00	\$1,659,506.03	\$129,203.12	\$1,530,302.91	\$129,203.12	\$0.00	\$1,530,302.91	\$129,203.12	\$129,203.12	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$20,236.54	\$0.00	\$20,236.54	\$0.00	\$20,236.54	\$0.00	\$0.00	\$20,236.54	\$0.00	\$0.00	\$0.00
3613	Servicios de impresión y reproducción	\$1,615,769.49	\$23,500.00	\$1,639,269.49	\$129,203.12	\$1,510,066.37	\$129,203.12	\$0.00	\$1,510,066.37	\$129,203.12	\$129,203.12	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/may./2025
12:19 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3700	Servicios de traslados y viáticos	\$747,651.14	\$45,550.00	\$793,201.14	\$132,496.70	\$660,704.44	\$132,496.70	\$0.00	\$660,704.44	\$132,496.70	\$132,496.70	\$0.00
3710	Pasajes aéreos	\$36,715.00	\$0.00	\$36,715.00	\$0.00	\$36,715.00	\$0.00	\$0.00	\$36,715.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$36,715.00	\$0.00	\$36,715.00	\$0.00	\$36,715.00	\$0.00	\$0.00	\$36,715.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$710,936.14	\$45,550.00	\$756,486.14	\$132,496.70	\$623,989.44	\$132,496.70	\$0.00	\$623,989.44	\$132,496.70	\$132,496.70	\$0.00
3751	Viáticos en el país	\$710,936.14	\$45,550.00	\$756,486.14	\$132,496.70	\$623,989.44	\$132,496.70	\$0.00	\$623,989.44	\$132,496.70	\$132,496.70	\$0.00
3800	SERVICIOS OFICIALES	\$70,359.66	\$1,740.00	\$72,099.66	\$2,151.75	\$69,947.91	\$2,151.75	\$0.00	\$69,947.91	\$2,151.75	\$2,151.75	\$0.00
3820	Gastos de orden social y cultural	\$6,269.00	\$0.00	\$6,269.00	\$0.00	\$6,269.00	\$0.00	\$0.00	\$6,269.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$6,269.00	\$0.00	\$6,269.00	\$0.00	\$6,269.00	\$0.00	\$0.00	\$6,269.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3843	Espectaculos culturales	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3850	Gastos de representación	\$64,090.66	\$0.00	\$64,090.66	\$411.75	\$63,678.91	\$411.75	\$0.00	\$63,678.91	\$411.75	\$411.75	\$0.00
3851	Gastos de representación	\$64,090.66	\$0.00	\$64,090.66	\$411.75	\$63,678.91	\$411.75	\$0.00	\$63,678.91	\$411.75	\$411.75	\$0.00
3900	OTROS SERVICIOS GENERALES	\$506,482,163.81	\$2,992,137.22	\$509,474,301.03	\$402,711,388.32	\$106,762,912.71	\$88,681,448.67	\$314,029,939.65	\$420,792,852.36	\$88,628,038.65	\$88,628,038.65	\$53,410.02
3920	Impuestos y derechos	\$207,285.00	\$2,812.00	\$210,097.00	\$210,097.00	\$0.00	\$210,097.00	\$0.00	\$0.00	\$210,097.00	\$210,097.00	\$0.00
3923	Tenencia y Canje de Placas de Vehículos Oficiales	\$207,285.00	\$2,812.00	\$210,097.00	\$210,097.00	\$0.00	\$210,097.00	\$0.00	\$0.00	\$210,097.00	\$210,097.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$385.00	\$4,758.00	\$5,143.00	\$0.00	\$5,143.00	\$0.00	\$0.00	\$5,143.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$385.00	\$4,758.00	\$5,143.00	\$0.00	\$5,143.00	\$0.00	\$0.00	\$5,143.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$506,274,493.81	\$2,984,567.22	\$509,259,061.03	\$402,501,291.32	\$106,757,769.71	\$88,471,351.67	\$314,029,939.65	\$420,787,709.36	\$88,417,941.65	\$88,417,941.65	\$53,410.02
3992	Servicios Asistenciales	\$506,274,493.81	\$2,984,567.22	\$509,259,061.03	\$402,501,291.32	\$106,757,769.71	\$88,471,351.67	\$314,029,939.65	\$420,787,709.36	\$88,417,941.65	\$88,417,941.65	\$53,410.02
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$18,420.00	\$0.00	\$18,420.00	\$3,513.88	\$14,906.12	\$3,513.88	\$0.00	\$14,906.12	\$3,513.88	\$3,513.88	\$0.00
4400	AYUDAS SOCIALES	\$18,420.00	\$0.00	\$18,420.00	\$3,513.88	\$14,906.12	\$3,513.88	\$0.00	\$14,906.12	\$3,513.88	\$3,513.88	\$0.00
4410	Ayudas sociales a personas	\$18,420.00	\$0.00	\$18,420.00	\$3,513.88	\$14,906.12	\$3,513.88	\$0.00	\$14,906.12	\$3,513.88	\$3,513.88	\$0.00
4411	Ayudas sociales a personas	\$18,420.00	\$0.00	\$18,420.00	\$3,513.88	\$14,906.12	\$3,513.88	\$0.00	\$14,906.12	\$3,513.88	\$3,513.88	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$341,681.09	\$1,560,015.38	\$1,901,696.47	\$1,543,475.46	\$358,221.01	\$1,406,990.60	\$136,484.86	\$494,705.87	\$1,380,630.18	\$1,380,630.18	\$26,360.42
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$175,281.53	\$223,120.00	\$398,401.53	\$144,280.42	\$254,121.11	\$89,150.42	\$55,130.00	\$309,251.11	\$62,790.00	\$62,790.00	\$26,360.42
5110	Muebles de oficina y estantería	\$0.00	\$6,650.00	\$6,650.00	\$2,290.42	\$4,359.58	\$2,290.42	\$0.00	\$4,359.58	\$0.00	\$0.00	\$2,290.42
5111	Muebles de oficina y estantería	\$0.00	\$6,650.00	\$6,650.00	\$2,290.42	\$4,359.58	\$2,290.42	\$0.00	\$4,359.58	\$0.00	\$0.00	\$2,290.42
5120	Muebles, excepto de oficina y estantería	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$63,509.79	\$60,170.00	\$123,679.79	\$85,770.00	\$37,909.79	\$30,640.00	\$55,130.00	\$93,039.79	\$6,570.00	\$6,570.00	\$24,070.00
5151	Equipo de cómputo y de tecnología de la información	\$63,509.79	\$60,170.00	\$123,679.79	\$85,770.00	\$37,909.79	\$30,640.00	\$55,130.00	\$93,039.79	\$6,570.00	\$6,570.00	\$24,070.00
5190	Otro mobiliario y equipo de administración	\$111,771.74	\$56,300.00	\$168,071.74	\$56,220.00	\$111,851.74	\$56,220.00	\$0.00	\$111,851.74	\$56,220.00	\$56,220.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$111,771.74	\$56,300.00	\$168,071.74	\$56,220.00	\$111,851.74	\$56,220.00	\$0.00	\$111,851.74	\$56,220.00	\$56,220.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$3,500.00	\$29,395.38	\$32,895.38	\$17,892.18	\$15,003.20	\$6,895.38	\$10,996.80	\$26,000.00	\$6,895.38	\$6,895.38	\$0.00
5230	Cámaras fotográficas y de video	\$3,500.00	\$18,395.38	\$21,895.38	\$6,895.38	\$15,000.00	\$6,895.38	\$0.00	\$15,000.00	\$6,895.38	\$6,895.38	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y hora de Impresión | 09/may./2025
12:19 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5231	Cámaras fotográficas y de video	\$3,500.00	\$18,395.38	\$21,895.38	\$6,895.38	\$15,000.00	\$6,895.38	\$0.00	\$15,000.00	\$6,895.38	\$6,895.38	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$11,000.00	\$11,000.00	\$10,996.80	\$3.20	\$0.00	\$10,996.80	\$11,000.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$11,000.00	\$11,000.00	\$10,996.80	\$3.20	\$0.00	\$10,996.80	\$11,000.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$13,700.00	\$13,700.00	\$13,642.61	\$57.39	\$0.00	\$13,642.61	\$13,700.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$13,700.00	\$13,700.00	\$13,642.61	\$57.39	\$0.00	\$13,642.61	\$13,700.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$13,700.00	\$13,700.00	\$13,642.61	\$57.39	\$0.00	\$13,642.61	\$13,700.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$1,293,800.00	\$1,293,800.00	\$1,293,800.00	\$0.00	\$1,293,800.00	\$0.00	\$0.00	\$1,293,800.00	\$1,293,800.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$1,293,800.00	\$1,293,800.00	\$1,293,800.00	\$0.00	\$1,293,800.00	\$0.00	\$0.00	\$1,293,800.00	\$1,293,800.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$1,293,800.00	\$1,293,800.00	\$1,293,800.00	\$0.00	\$1,293,800.00	\$0.00	\$0.00	\$1,293,800.00	\$1,293,800.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$162,899.56	\$0.00	\$162,899.56	\$73,860.25	\$89,039.31	\$17,144.80	\$56,715.45	\$145,754.76	\$17,144.80	\$17,144.80	\$0.00
5910	Software	\$162,899.56	\$0.00	\$162,899.56	\$73,860.25	\$89,039.31	\$17,144.80	\$56,715.45	\$145,754.76	\$17,144.80	\$17,144.80	\$0.00
5911	Software	\$162,899.56	\$0.00	\$162,899.56	\$73,860.25	\$89,039.31	\$17,144.80	\$56,715.45	\$145,754.76	\$17,144.80	\$17,144.80	\$0.00
6000	INVERSIÓN PÚBLICA	\$81,919,986.00	\$0.00	\$81,919,986.00	\$0.00	\$81,919,986.00	\$0.00	\$0.00	\$81,919,986.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$81,919,986.00	\$0.00	\$81,919,986.00	\$0.00	\$81,919,986.00	\$0.00	\$0.00	\$81,919,986.00	\$0.00	\$0.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$81,919,986.00	\$0.00	\$81,919,986.00	\$0.00	\$81,919,986.00	\$0.00	\$0.00	\$81,919,986.00	\$0.00	\$0.00	\$0.00
6322	Proyectos Productivos y Acciones de Fomento Social	\$81,919,986.00	\$0.00	\$81,919,986.00	\$0.00	\$81,919,986.00	\$0.00	\$0.00	\$81,919,986.00	\$0.00	\$0.00	\$0.00
Total		\$1,146,356,428.58	\$14,202,974.31	\$1,160,559,402.89	\$543,928,619.44	\$616,630,783.45	\$228,999,947.25	\$314,928,672.19	\$931,559,455.64	\$228,502,958.40	\$228,502,958.40	\$496,988.85