



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VENADO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2025

Fecha y 13/may./2025
hora de Impresión 12:49 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$797,690.71	\$0.00	\$797,690.71	\$71,142.87	\$726,547.84	\$71,142.87	\$0.00	\$726,547.84	\$71,142.87	\$71,142.87	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$651,544.66	\$0.00	\$651,544.66	\$71,142.87	\$580,401.79	\$71,142.87	\$0.00	\$580,401.79	\$71,142.87	\$71,142.87	\$0.00
1130	Sueldos base al personal permanente	\$651,544.66	\$0.00	\$651,544.66	\$71,142.87	\$580,401.79	\$71,142.87	\$0.00	\$580,401.79	\$71,142.87	\$71,142.87	\$0.00
1131	Sueldos base al personal permanente	\$651,544.66	\$0.00	\$651,544.66	\$71,142.87	\$580,401.79	\$71,142.87	\$0.00	\$580,401.79	\$71,142.87	\$71,142.87	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$112,146.05	\$0.00	\$112,146.05	\$0.00	\$112,146.05	\$0.00	\$0.00	\$112,146.05	\$0.00	\$0.00	\$0.00
1310	Primas por años de servicios efectivos prestados	\$6,073.03	\$0.00	\$6,073.03	\$0.00	\$6,073.03	\$0.00	\$0.00	\$6,073.03	\$0.00	\$0.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$6,073.03	\$0.00	\$6,073.03	\$0.00	\$6,073.03	\$0.00	\$0.00	\$6,073.03	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$101,073.02	\$0.00	\$101,073.02	\$0.00	\$101,073.02	\$0.00	\$0.00	\$101,073.02	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$6,073.02	\$0.00	\$6,073.02	\$0.00	\$6,073.02	\$0.00	\$0.00	\$6,073.02	\$0.00	\$0.00	\$0.00
1323	Gratificacion de fin de año	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1612	PREVISION DE INCREMENTO SALARIAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$356,620.30	\$0.00	\$356,620.30	\$11,354.26	\$345,266.04	\$11,354.26	\$0.00	\$345,266.04	\$11,354.26	\$11,354.26	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$127,113.53	\$0.00	\$127,113.53	\$2,864.26	\$124,249.27	\$2,864.26	\$0.00	\$124,249.27	\$2,864.26	\$2,864.26	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$75,868.78	\$0.00	\$75,868.78	\$2,344.26	\$73,524.52	\$2,344.26	\$0.00	\$73,524.52	\$2,344.26	\$2,344.26	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$75,868.78	\$0.00	\$75,868.78	\$2,344.26	\$73,524.52	\$2,344.26	\$0.00	\$73,524.52	\$2,344.26	\$2,344.26	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$25,244.75	\$0.00	\$25,244.75	\$520.00	\$24,724.75	\$520.00	\$0.00	\$24,724.75	\$520.00	\$520.00	\$0.00
2161	Material de limpieza	\$25,244.75	\$0.00	\$25,244.75	\$520.00	\$24,724.75	\$520.00	\$0.00	\$24,724.75	\$520.00	\$520.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2212	Alimentacion en eventos oficiales	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$3,701.29	\$0.00	\$3,701.29	\$750.00	\$2,951.29	\$750.00	\$0.00	\$2,951.29	\$750.00	\$750.00	\$0.00
2430	Cal, yeso y productos de yeso	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00



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2450	Vidrio y productos de vidrio	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$1,600.00	\$0.00	\$1,600.00	\$750.00	\$850.00	\$750.00	\$0.00	\$850.00	\$750.00	\$750.00	\$0.00
2461	Material eléctrico y electrónico	\$1,600.00	\$0.00	\$1,600.00	\$750.00	\$850.00	\$750.00	\$0.00	\$850.00	\$750.00	\$750.00	\$0.00
2480	Materiales complementarios	\$255.00	\$0.00	\$255.00	\$0.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$255.00	\$0.00	\$255.00	\$0.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$346.29	\$0.00	\$346.29	\$0.00	\$346.29	\$0.00	\$0.00	\$346.29	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$346.29	\$0.00	\$346.29	\$0.00	\$346.29	\$0.00	\$0.00	\$346.29	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$20,650.00	\$0.00	\$20,650.00	\$0.00	\$20,650.00	\$0.00	\$0.00	\$20,650.00	\$0.00	\$0.00	\$0.00
2510	Productos químicos básicos	\$650.00	\$0.00	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$650.00	\$0.00	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$140,750.00	\$0.00	\$140,750.00	\$7,740.00	\$133,010.00	\$7,740.00	\$0.00	\$133,010.00	\$7,740.00	\$7,740.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$140,750.00	\$0.00	\$140,750.00	\$7,740.00	\$133,010.00	\$7,740.00	\$0.00	\$133,010.00	\$7,740.00	\$7,740.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$140,750.00	\$0.00	\$140,750.00	\$7,740.00	\$133,010.00	\$7,740.00	\$0.00	\$133,010.00	\$7,740.00	\$7,740.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$54,705.48	\$0.00	\$54,705.48	\$0.00	\$54,705.48	\$0.00	\$0.00	\$54,705.48	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$875.48	\$0.00	\$875.48	\$0.00	\$875.48	\$0.00	\$0.00	\$875.48	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$875.48	\$0.00	\$875.48	\$0.00	\$875.48	\$0.00	\$0.00	\$875.48	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$2,230.00	\$0.00	\$2,230.00	\$0.00	\$2,230.00	\$0.00	\$0.00	\$2,230.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$2,230.00	\$0.00	\$2,230.00	\$0.00	\$2,230.00	\$0.00	\$0.00	\$2,230.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$364,127.33	\$0.00	\$364,127.33	\$9,883.97	\$354,243.36	\$9,883.97	\$0.00	\$354,243.36	\$9,883.97	\$9,883.97	\$0.00



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3100	SERVICIOS BÁSICOS	\$8,360.00	\$0.00	\$8,360.00	\$1,095.00	\$7,265.00	\$1,095.00	\$0.00	\$7,265.00	\$1,095.00	\$1,095.00	\$0.00
3120	Gas	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$6,860.00	\$0.00	\$6,860.00	\$1,095.00	\$5,765.00	\$1,095.00	\$0.00	\$5,765.00	\$1,095.00	\$1,095.00	\$0.00
3141	Telefonía tradicional	\$6,860.00	\$0.00	\$6,860.00	\$1,095.00	\$5,765.00	\$1,095.00	\$0.00	\$5,765.00	\$1,095.00	\$1,095.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$68,700.00	\$0.00	\$68,700.00	\$5,569.62	\$63,130.38	\$5,569.62	\$0.00	\$63,130.38	\$5,569.62	\$5,569.62	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$66,000.00	\$0.00	\$66,000.00	\$5,569.62	\$60,430.38	\$5,569.62	\$0.00	\$60,430.38	\$5,569.62	\$5,569.62	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$66,000.00	\$0.00	\$66,000.00	\$5,569.62	\$60,430.38	\$5,569.62	\$0.00	\$60,430.38	\$5,569.62	\$5,569.62	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$4,610.05	\$0.00	\$4,610.05	\$431.35	\$4,178.70	\$431.35	\$0.00	\$4,178.70	\$431.35	\$431.35	\$0.00
3410	Servicios financieros y bancarios	\$4,610.05	\$0.00	\$4,610.05	\$431.35	\$4,178.70	\$431.35	\$0.00	\$4,178.70	\$431.35	\$431.35	\$0.00
3411	Servicios financieros y bancarios	\$4,610.05	\$0.00	\$4,610.05	\$431.35	\$4,178.70	\$431.35	\$0.00	\$4,178.70	\$431.35	\$431.35	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$122,585.21	\$0.00	\$122,585.21	\$1,500.00	\$121,085.21	\$1,500.00	\$0.00	\$121,085.21	\$1,500.00	\$1,500.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$18,735.03	\$0.00	\$18,735.03	\$1,500.00	\$17,235.03	\$1,500.00	\$0.00	\$17,235.03	\$1,500.00	\$1,500.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$18,735.03	\$0.00	\$18,735.03	\$1,500.00	\$17,235.03	\$1,500.00	\$0.00	\$17,235.03	\$1,500.00	\$1,500.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$1,137.82	\$0.00	\$1,137.82	\$0.00	\$1,137.82	\$0.00	\$0.00	\$1,137.82	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$1,137.82	\$0.00	\$1,137.82	\$0.00	\$1,137.82	\$0.00	\$0.00	\$1,137.82	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$56,820.00	\$0.00	\$56,820.00	\$0.00	\$56,820.00	\$0.00	\$0.00	\$56,820.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$56,820.00	\$0.00	\$56,820.00	\$0.00	\$56,820.00	\$0.00	\$0.00	\$56,820.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$15,892.36	\$0.00	\$15,892.36	\$0.00	\$15,892.36	\$0.00	\$0.00	\$15,892.36	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$15,892.36	\$0.00	\$15,892.36	\$0.00	\$15,892.36	\$0.00	\$0.00	\$15,892.36	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$20,585.32	\$0.00	\$20,585.32	\$1,288.00	\$19,297.32	\$1,288.00	\$0.00	\$19,297.32	\$1,288.00	\$1,288.00	\$0.00
3750	Viáticos en el país	\$19,985.32	\$0.00	\$19,985.32	\$1,288.00	\$18,697.32	\$1,288.00	\$0.00	\$18,697.32	\$1,288.00	\$1,288.00	\$0.00
3751	Viáticos en el país	\$18,166.65	\$0.00	\$18,166.65	\$888.00	\$17,278.65	\$888.00	\$0.00	\$17,278.65	\$888.00	\$888.00	\$0.00
3752	GASTOS DE TRASLADO EN COMISIONES OFICIALES	\$1,818.67	\$0.00	\$1,818.67	\$400.00	\$1,418.67	\$400.00	\$0.00	\$1,418.67	\$400.00	\$400.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$30,286.75	\$0.00	\$30,286.75	\$0.00	\$30,286.75	\$0.00	\$0.00	\$30,286.75	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$30,286.75	\$0.00	\$30,286.75	\$0.00	\$30,286.75	\$0.00	\$0.00	\$30,286.75	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VENADO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2025

Fecha y 13/may./2025
hora de Impresión 12:49 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3821	Gastos de orden social y cultural	\$30,286.75	\$0.00	\$30,286.75	\$0.00	\$30,286.75	\$0.00	\$0.00	\$30,286.75	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$184,000.00	\$0.00	\$184,000.00	\$9,141.41	\$174,858.59	\$9,141.41	\$0.00	\$174,858.59	\$9,141.41	\$9,141.41	\$0.00
4400	AYUDAS SOCIALES	\$184,000.00	\$0.00	\$184,000.00	\$9,141.41	\$174,858.59	\$9,141.41	\$0.00	\$174,858.59	\$9,141.41	\$9,141.41	\$0.00
4410	Ayudas sociales a personas	\$159,000.00	\$0.00	\$159,000.00	\$9,141.41	\$149,858.59	\$9,141.41	\$0.00	\$149,858.59	\$9,141.41	\$9,141.41	\$0.00
4411	Ayudas sociales a personas	\$159,000.00	\$0.00	\$159,000.00	\$9,141.41	\$149,858.59	\$9,141.41	\$0.00	\$149,858.59	\$9,141.41	\$9,141.41	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
Total		\$1,745,438.34	\$0.00	\$1,745,438.34	\$101,522.51	\$1,643,915.83	\$101,522.51	\$0.00	\$1,643,915.83	\$101,522.51	\$101,522.51	\$0.00