

Listado Calendarizado del Presupuesto

Año: 2025

Calendario del Presupuesto: AUTORIZADO

Fecha: 06/05/2025
Hora: 12:43:05p. m.

Clave	Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
0325	SECRETARÍA DE CULTURA	400,915,385.45	62,672,249.38	31,656,499.97	29,940,533.43	31,045,322.31	29,119,977.08	28,848,766.61	32,165,078.25	30,503,940.93	30,774,872.18	30,035,239.14	29,702,081.81	34,449,824.35
1000	SERVICIOS PERSONALES	250,000,000.00	50,404,012.56	19,388,271.59	17,672,305.05	18,778,093.93	16,851,748.70	16,580,538.23	19,896,849.87	18,235,712.55	18,506,643.80	17,767,010.76	17,433,853.43	18,484,959.53
2000	MATERIALES Y SUMINISTROS	1,457,554.43	96,587.75	96,587.82	96,587.82	96,587.82	96,587.82	96,587.82	96,587.82	96,587.82	96,587.82	96,587.82	96,587.82	395,088.48
3000	SERVICIOS GENERALES	4,457,831.02	306,952.41	306,952.56	306,952.56	306,952.56	306,952.56	306,952.56	306,952.56	306,952.56	306,952.56	306,952.56	306,952.56	1,081,353.01
6000	INVERSION PUBLICA	145,000,000.00	11,864,696.66	11,864,698.00	11,864,688.00	11,864,688.00	11,864,688.00	11,864,688.00	11,864,688.00	11,864,688.00	11,864,688.00	11,864,688.00	11,864,688.00	14,488,423.34

Listado Acumulado del Presupuesto

Mes: ABRIL Año: 2025

Fecha: 06/05/2025
Hora: 12:43:50p. m.

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Clave	Descripción	Congreso	Modificado Anual	Modificado	IMPORTE PRESUPUESTALES MENSUALES				Por Ejercer Anual	
					Comprometido	Devengado	Ejercido	Pagado	Disponible	
0325	SECRETARIA DE CULTURA	400,915,385.45	409,408,508.14	32,461,353.74	0.00	4,736,540.04	80,528.94	12,577,016.58	15,067,268.18	317,184,923.37
1000	SERVICIOS PERSONALES	250,000,000.00	255,948,615.51	163,755,577.47	0.00	5,065,205.24	80,528.94	87,077,850.59	71,531,992.70	167,179,038.42
2000	MATERIALES Y SUMINISTROS	1,457,554.43	1,528,835.43	112,191,298.64	0.00	4,299,088.98	0.00	84,470,488.11	23,421,721.55	1,528,835.43
3000	SERVICIOS GENERALES	4,457,831.02	6,931,057.20	386,351.21	0.00	0.00	0.00	2,209,885.50	-1,073,156.03	4,255,714.72
6000	INVERSION PUBLICA	145,000,000.00	145,000,000.00	1,154,709.47	0.00	17,980.00	0.00	2,607,362.48	1,043,824.48	144,221,334.80
				96,587.82	0.00	0.00	0.00	0.00	96,587.82	1,528,835.43
				386,351.21	0.00	0.00	0.00	0.00	386,351.21	1,528,835.43
				1,154,709.47	0.00	17,980.00	0.00	2,209,885.50	-1,073,156.03	4,255,714.72
				3,719,166.96	0.00	67,980.00	0.00	2,607,362.48	1,043,824.48	144,221,334.80
				12,114,688.00	0.00	419,471.06	80,528.94	0.00	11,614,688.00	144,221,334.80
				47,458,760.66	0.00	699,136.26	80,528.94	0.00	46,680,095.46	144,221,334.80

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