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Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional

Del 01/feb./2025 Al 28/feb./2025

Fecha y hora de Impresión

09/abr./2025
02:57 p. m.

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CN	CONVENIOS											
	DESARROLLO SOCIAL	\$6,400,000.00	\$0.00	\$6,400,000.00	\$306,417.20	\$6,093,582.80	\$306,417.20	\$0.00	\$6,093,582.80	\$306,417.20	\$306,417.20	\$0.00
2100	PROTECCIÓN AMBIENTAL											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$918,630.00	\$918,630.00	\$306,417.20	\$612,212.80	\$306,417.20	\$0.00	\$612,212.80	\$306,417.20	\$306,417.20	\$0.00
S1005	CONVENIO CONAFOR COMBATE A INCENDIO:	\$0.00	\$918,630.00	\$918,630.00	\$306,417.20	\$612,212.80	\$306,417.20	\$0.00	\$612,212.80	\$306,417.20	\$306,417.20	\$0.00
	PROTECCIÓN AMBIENTAL	\$0.00	\$918,630.00	\$918,630.00	\$306,417.20	\$612,212.80	\$306,417.20	\$0.00	\$612,212.80	\$306,417.20	\$306,417.20	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$6,400,000.00	-\$918,630.00	\$5,481,370.00	\$0.00	\$5,481,370.00	\$0.00	\$0.00	\$5,481,370.00	\$0.00	\$0.00	\$0.00
O1703	OBRAS POR PROGRAMAR CONVENIOS	\$6,400,000.00	-\$918,630.00	\$5,481,370.00	\$0.00	\$5,481,370.00	\$0.00	\$0.00	\$5,481,370.00	\$0.00	\$0.00	\$0.00
	VIVIENDA Y SERVICIOS A LA COMUNID	\$6,400,000.00	-\$918,630.00	\$5,481,370.00	\$0.00	\$5,481,370.00	\$0.00	\$0.00	\$5,481,370.00	\$0.00	\$0.00	\$0.00
	CONVENIOS	\$6,400,000.00	\$0.00	\$6,400,000.00	\$306,417.20	\$6,093,582.80	\$306,417.20	\$0.00	\$6,093,582.80	\$306,417.20	\$306,417.20	\$0.00
FI0	INFRAESTRUCTURA											
	GOBIERNO	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$0.00
A1081	ADMINISTRACION FISM (GASTOS POR PROG	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$0.00
	ASUNTOS FINANCIEROS Y HACENDAR	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$0.00
	DESARROLLO SOCIAL	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$0.00
O1702	OBRAS POR PROGRAMAR FISM	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$0.00
	VIVIENDA Y SERVICIOS A LA COMUNID	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$0.00
	INFRAESTRUCTURA	\$24,102,675.63	\$0.00	\$24,102,675.63	\$0.00	\$24,102,675.63	\$0.00	\$0.00	\$24,102,675.63	\$0.00	\$0.00	\$0.00
FM	FORTALECIMIENTO											
	GOBIERNO	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$0.00
A1080	ADMINISTRACION FFM (GASTOS POR PROGR	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$0.00
	ASUNTOS FINANCIEROS Y HACENDAR	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$0.00



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DESARROLLO SOCIAL		\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$0.00
O1701	OBRA S POR PROGRAMAR FFM	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNID		\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$0.00
FORTALECIMIENTO		\$19,541,249.73	\$0.00	\$19,541,249.73	\$0.00	\$19,541,249.73	\$0.00	\$0.00	\$19,541,249.73	\$0.00	\$0.00	\$0.00
PM	PRESIDENCIA R-28											
GOBIERNO		\$46,706,314.16	-\$451,428.51	\$46,254,885.65	\$5,350,386.86	\$36,918,123.00	\$5,350,386.86	\$0.00	\$40,904,498.79	\$5,350,386.86	\$5,350,386.86	\$0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$43,777,052.45	-\$818,664.93	\$42,958,387.52	\$5,104,143.68	\$34,172,897.82	\$5,104,143.68	\$0.00	\$37,854,243.84	\$5,104,143.68	\$5,104,143.68	\$0.00
A1001	ADMINISTRACION PRESIDENCIA R-28	\$16,915,617.53	-\$2,700,811.00	\$14,214,800.10	\$369,133.53	\$13,601,664.03	\$369,133.53	\$0.00	\$13,845,666.57	\$369,133.53	\$369,133.53	\$0.00
A1002	ADMINISTRACION H. CABILDO	\$4,995,131.40	\$116,774.18	\$5,111,905.58	\$400,367.18	\$4,281,541.20	\$400,367.18	\$0.00	\$4,711,538.40	\$400,367.18	\$400,367.18	\$0.00
A1007	ADMINISTRACION CATASTRO	\$932,505.68	\$23,217.20	\$955,722.88	\$84,838.30	\$798,339.74	\$84,838.30	\$0.00	\$870,884.58	\$84,838.30	\$84,838.30	\$0.00
A1008	ADMINISTRACION SECRETARIA	\$1,948,726.80	\$30,564.43	\$1,979,291.23	\$178,232.13	\$1,639,287.55	\$178,232.13	\$0.00	\$1,801,059.10	\$178,232.13	\$178,232.13	\$0.00
A1009	ADMINISTRACION CONTRALORIA	\$954,900.00	\$7,113.28	\$962,013.28	\$84,603.78	\$795,750.00	\$84,603.78	\$0.00	\$877,409.50	\$84,603.78	\$84,603.78	\$0.00
A1010	ADMINISTRACION TESORERIA	\$1,646,593.20	\$54,523.23	\$1,701,116.43	\$146,318.03	\$1,381,804.95	\$146,318.03	\$0.00	\$1,554,798.40	\$146,318.03	\$146,318.03	\$0.00
A1011	ADMINISTRACION SINDICATURA	\$196,383.60	\$8,777.00	\$205,160.60	\$21,014.30	\$163,653.00	\$21,014.30	\$0.00	\$184,146.30	\$21,014.30	\$21,014.30	\$0.00
A1012	ADMINISTRACION CODESOL	\$2,290,603.20	\$8,557.40	\$2,299,160.60	\$199,441.00	\$1,913,474.90	\$199,441.00	\$0.00	\$2,099,719.60	\$199,441.00	\$199,441.00	\$0.00
A1013	ADMINISITRACION DIF MPAL	\$3,245,371.20	\$136,894.43	\$3,382,265.63	\$335,250.05	\$2,733,185.07	\$335,250.05	\$0.00	\$3,047,015.58	\$335,250.05	\$335,250.05	\$0.00
A1014	ADMINISTRACION OBRAS PUBLICAS	\$5,293,999.04	\$275,157.20	\$5,569,156.24	\$560,787.05	\$4,510,060.49	\$560,787.05	\$0.00	\$5,008,369.19	\$560,787.05	\$560,787.05	\$0.00
A1015	ADMINISTRACION REGISTRO CIVIL	\$595,573.20	\$28,574.60	\$624,147.80	\$63,516.10	\$496,311.00	\$63,516.10	\$0.00	\$560,631.70	\$63,516.10	\$63,516.10	\$0.00
A1016	ADMINISTRACION DIRECCION DE ALCOHOLE	\$0.00	\$165,763.20	\$165,763.20	\$2,800.00	\$155,910.90	\$2,800.00	\$0.00	\$162,963.20	\$2,800.00	\$2,800.00	\$0.00
A1017	ADMINISTRACION GIROS MERCANTILES	\$293,468.40	-\$158,813.20	\$134,655.20	\$26,155.70	\$88,646.10	\$26,155.70	\$0.00	\$108,499.50	\$26,155.70	\$26,155.70	\$0.00
A1022	ADMINISTRACION DESARROLLO AGROPECU	\$161,413.20	\$11,304.55	\$172,717.75	\$20,493.74	\$134,511.00	\$20,493.74	\$0.00	\$152,224.01	\$20,493.74	\$20,493.74	\$0.00
A1023	ADMINISTRACION INAPAM	\$437,176.80	\$2,400.00	\$439,576.80	\$37,831.40	\$367,528.05	\$37,831.40	\$0.00	\$401,745.40	\$37,831.40	\$37,831.40	\$0.00
A1025	ADMINISTRACION ICAT	\$375,663.60	\$2,903.00	\$378,566.60	\$36,750.25	\$303,220.95	\$36,750.25	\$0.00	\$341,816.35	\$36,750.25	\$36,750.25	\$0.00
A1026	ADMINISTRACION INSTANCIA DE LA MUJER	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$134,511.00	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
A1027	ADMINISTRACION ECOLOGIA	\$161,413.20	\$2,196.40	\$163,609.60	\$15,148.50	\$127,710.90	\$15,148.50	\$0.00	\$148,461.10	\$15,148.50	\$15,148.50	\$0.00
A1028	ADMINISTRACION SEGURIDAD PUBLICA	\$223,837.20	\$7,748.00	\$231,585.20	\$20,452.10	\$186,531.00	\$20,452.10	\$0.00	\$211,133.10	\$20,452.10	\$20,452.10	\$0.00
A1029	ADMINISTRACION MINISTERIO PUBLICO Y AP	\$197,262.00	\$1,140.00	\$198,402.00	\$16,438.50	\$164,385.00	\$16,438.50	\$0.00	\$181,963.50	\$16,438.50	\$16,438.50	\$0.00
A1031	ADMINISTRACION SERVICIO MEDICO A EMPL	\$250,000.00	\$25,000.00	\$275,000.00	\$44,284.89	\$194,870.99	\$44,284.89	\$0.00	\$230,715.11	\$44,284.89	\$44,284.89	\$0.00
A1040	ADMINISTRACION FERIAS Y EXPOSICIONES	\$2,500,000.00	\$1,132,357.00	\$3,632,357.60	\$2,426,836.05	\$0.00	\$2,426,836.05	\$0.00	\$1,205,521.55	\$2,426,836.05	\$2,426,836.05	\$0.00
ASUNTOS FINANCIEROS Y HACENDAR		\$43,777,052.45	-\$818,664.93	\$42,958,387.52	\$5,104,143.68	\$34,172,897.82	\$5,104,143.68	\$0.00	\$37,854,243.84	\$5,104,143.68	\$5,104,143.68	\$0.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$2,217,662.94	\$77,532.92	\$2,295,195.86	\$184,792.61	\$1,948,043.64	\$184,792.61	\$0.00	\$2,110,403.25	\$184,792.61	\$184,792.61	\$0.00
A1003	ADMINISTRACION PROTECCION CIVIL	\$2,217,662.94	\$77,532.92	\$2,295,195.86	\$184,792.61	\$1,948,043.64	\$184,792.61	\$0.00	\$2,110,403.25	\$184,792.61	\$184,792.61	\$0.00



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ASUNTOS DE ORDEN PÚBLICO Y DE S		\$2,217,662.94	\$77,532.92	\$2,295,195.86	\$184,792.61	\$1,948,043.64	\$184,792.61	\$0.00	\$2,110,403.25	\$184,792.61	\$184,792.61	\$0.00
1800	OTROS SERVICIOS GENERALES											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$711,598.77	\$289,703.50	\$1,001,302.27	\$61,450.57	\$797,181.54	\$61,450.57	\$0.00	\$939,851.70	\$61,450.57	\$61,450.57	\$0.00
A1004	SERVICIOS REGISTRALES PATRIMONIALES (F	\$711,598.77	\$128,290.30	\$839,889.07	\$61,450.57	\$642,493.89	\$61,450.57	\$0.00	\$778,438.50	\$61,450.57	\$61,450.57	\$0.00
A1006	ADMINISTRACION TRANSPARENCIA	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
OTROS SERVICIOS GENERALES		\$711,598.77	\$289,703.50	\$1,001,302.27	\$61,450.57	\$797,181.54	\$61,450.57	\$0.00	\$939,851.70	\$61,450.57	\$61,450.57	\$0.00
DESARROLLO SOCIAL		\$6,432,086.63	\$440,663.51	\$6,872,750.14	\$697,917.02	\$5,147,797.25	\$697,917.02	\$0.00	\$6,174,833.12	\$697,917.02	\$697,917.02	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$2,292,960.63	-\$257,804.00	\$2,035,156.63	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$0.00
O1704	OBRAS POR PROGRAMAR INGRESOS PROPI	\$2,292,960.63	-\$257,804.00	\$2,035,156.63	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI		\$2,292,960.63	-\$257,804.00	\$2,035,156.63	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$0.00
2300	SALUD											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$1,764,386.40	\$67,582.21	\$1,831,968.61	\$285,599.49	\$1,293,504.10	\$285,599.49	\$0.00	\$1,546,369.12	\$285,599.49	\$285,599.49	\$0.00
A1021	ADMINISTRACIÓN COORDINACION DE SALUD	\$1,764,386.40	\$67,582.21	\$1,831,968.61	\$285,599.49	\$1,293,504.10	\$285,599.49	\$0.00	\$1,546,369.12	\$285,599.49	\$285,599.49	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$450,000.00	-\$50,000.00	\$400,000.00	\$50,579.43	\$293,002.32	\$50,579.43	\$0.00	\$349,420.57	\$50,579.43	\$50,579.43	\$0.00
S1001	AYUDAS SOCIALES A PERSONAS DE ESCASC	\$450,000.00	-\$50,000.00	\$400,000.00	\$50,579.43	\$293,002.32	\$50,579.43	\$0.00	\$349,420.57	\$50,579.43	\$50,579.43	\$0.00
SALUD		\$2,214,386.40	\$17,582.21	\$2,231,968.61	\$336,178.92	\$1,586,506.42	\$336,178.92	\$0.00	\$1,895,789.69	\$336,178.92	\$336,178.92	\$0.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$609,919.20	\$34,545.30	\$644,464.50	\$65,775.00	\$508,417.05	\$65,775.00	\$0.00	\$578,689.50	\$65,775.00	\$65,775.00	\$0.00
A1018	ADMINISTRACIÓN CULTURA	\$161,413.20	\$857.50	\$162,270.70	\$13,451.10	\$134,511.00	\$13,451.10	\$0.00	\$148,819.60	\$13,451.10	\$13,451.10	\$0.00
A1020	ADMINISTRACION DEPORTES	\$448,506.00	\$33,687.80	\$482,193.80	\$52,323.90	\$373,906.05	\$52,323.90	\$0.00	\$429,869.90	\$52,323.90	\$52,323.90	\$0.00
RECREACIÓN, CULTURA Y OTRAS MAI		\$609,919.20	\$34,545.30	\$644,464.50	\$65,775.00	\$508,417.05	\$65,775.00	\$0.00	\$578,689.50	\$65,775.00	\$65,775.00	\$0.00
2500	EDUCACIÓN											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$1,003,820.40	\$5,456.00	\$1,009,276.40	\$87,648.70	\$838,636.35	\$87,648.70	\$0.00	\$921,627.70	\$87,648.70	\$87,648.70	\$0.00
A1030	ADMINISTRACIÓN EDUCACION	\$1,003,820.40	\$5,456.00	\$1,009,276.40	\$87,648.70	\$838,636.35	\$87,648.70	\$0.00	\$921,627.70	\$87,648.70	\$87,648.70	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$150,000.00	-\$50,000.00	\$100,000.00	\$20,670.80	\$76,129.20	\$20,670.80	\$0.00	\$79,329.20	\$20,670.80	\$20,670.80	\$0.00
S1002	AYUDA A INSTITUCIONES DE ENSEÑANZA ED	\$150,000.00	-\$50,000.00	\$100,000.00	\$20,670.80	\$76,129.20	\$20,670.80	\$0.00	\$79,329.20	\$20,670.80	\$20,670.80	\$0.00
EDUCACIÓN		\$1,153,820.40	-\$44,544.00	\$1,109,276.40	\$108,319.50	\$914,765.55	\$108,319.50	\$0.00	\$1,000,956.90	\$108,319.50	\$108,319.50	\$0.00
2700	OTROS ASUNTOS SOCIALES											
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$161,000.00	\$690,884.00	\$851,884.00	\$187,643.60	\$102,951.60	\$187,643.60	\$0.00	\$664,240.40	\$187,643.60	\$187,643.60	\$0.00
S1003	AYUDA A INSTITUCIONES SIN FIN DE LUCRO	\$111,000.00	\$0.00	\$111,000.00	\$4,563.60	\$102,951.60	\$4,563.60	\$0.00	\$106,436.40	\$4,563.60	\$4,563.60	\$0.00
S1004	SUBSIDIOS DESCUENTOS POR PAGO DE PRE	\$50,000.00	\$690,884.00	\$740,884.00	\$183,080.00	\$0.00	\$183,080.00	\$0.00	\$557,804.00	\$183,080.00	\$183,080.00	\$0.00
OTROS ASUNTOS SOCIALES		\$161,000.00	\$690,884.00	\$851,884.00	\$187,643.60	\$102,951.60	\$187,643.60	\$0.00	\$664,240.40	\$187,643.60	\$187,643.60	\$0.00
DESARROLLO ECONÓMICO		\$428,695.20	\$10,765.00	\$439,460.20	\$41,938.60	\$353,589.30	\$41,938.60	\$0.00	\$397,521.60	\$41,938.60	\$41,938.60	\$0.00
3700	TURISMO											



Usr: ENE
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/feb./2025 Al 28/feb./2025

Fecha y hora de Impresión | 09/abr./2025 02:57 p. m.

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$428,695.20	\$10,765.00	\$439,460.20	\$41,938.60	\$353,589.30	\$41,938.60	\$0.00	\$397,521.60	\$41,938.60	\$41,938.60	\$0.00
A1019	ADMINISTRACION DE TURISMO	\$428,695.20	\$10,765.00	\$439,460.20	\$41,938.60	\$353,589.30	\$41,938.60	\$0.00	\$397,521.60	\$41,938.60	\$41,938.60	\$0.00
TURISMO		\$428,695.20	\$10,765.00	\$439,460.20	\$41,938.60	\$353,589.30	\$41,938.60	\$0.00	\$397,521.60	\$41,938.60	\$41,938.60	\$0.00
OTRAS NO CLASIFICADAS EN FUNCIO		\$500,000.00	\$0.00	\$500,000.00	\$2,215.60	\$497,784.40	\$2,215.60	\$0.00	\$497,784.40	\$2,215.60	\$2,215.60	\$0.00
4400	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$500,000.00	\$0.00	\$500,000.00	\$2,215.60	\$497,784.40	\$2,215.60	\$0.00	\$497,784.40	\$2,215.60	\$2,215.60	\$0.00
D1001	ADMINISTRACION DE TURISMO	\$500,000.00	\$0.00	\$500,000.00	\$2,215.60	\$497,784.40	\$2,215.60	\$0.00	\$497,784.40	\$2,215.60	\$2,215.60	\$0.00
ADEUDOS DE EJERCICIOS FISCALES		\$500,000.00	\$0.00	\$500,000.00	\$2,215.60	\$497,784.40	\$2,215.60	\$0.00	\$497,784.40	\$2,215.60	\$2,215.60	\$0.00
PRESIDENCIA R-28		\$54,067,095.99	\$0.00	\$54,067,095.99	\$6,092,458.08	\$42,917,293.95	\$6,092,458.08	\$0.00	\$47,974,637.91	\$6,092,458.08	\$6,092,458.08	\$0.00
Total		\$104,111,021.35	\$0.00	\$104,111,021.35	\$6,398,875.28	\$92,654,802.11	\$6,398,875.28	\$0.00	\$97,712,146.07	\$6,398,875.28	\$6,398,875.28	\$0.00