

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$50,443,137.12	\$382,951.00	\$50,826,088.12	\$18,221,127.51	\$32,604,960.61	\$18,221,127.51	\$0.00	\$32,604,960.61	\$16,543,086.35	\$16,543,086.35	\$1,678,041.16
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$28,436,634.04	-\$544,801.89	\$27,891,832.15	\$9,688,044.14	\$18,203,788.01	\$9,688,044.14	\$0.00	\$18,203,788.01	\$9,688,044.14	\$9,688,044.14	\$0.00
1130	Sueldos base al personal permanente	\$28,436,634.04	-\$544,801.89	\$27,891,832.15	\$9,688,044.14	\$18,203,788.01	\$9,688,044.14	\$0.00	\$18,203,788.01	\$9,688,044.14	\$9,688,044.14	\$0.00
1131	Sueldos base	\$28,436,634.04	-\$544,801.89	\$27,891,832.15	\$9,688,044.14	\$18,203,788.01	\$9,688,044.14	\$0.00	\$18,203,788.01	\$9,688,044.14	\$9,688,044.14	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$13,153,116.47	\$0.00	\$13,153,116.47	\$4,656,445.41	\$8,496,671.06	\$4,656,445.41	\$0.00	\$8,496,671.06	\$4,656,445.41	\$4,656,445.41	\$0.00
1220	Sueldos base al personal eventual	\$13,153,116.47	\$0.00	\$13,153,116.47	\$4,656,445.41	\$8,496,671.06	\$4,656,445.41	\$0.00	\$8,496,671.06	\$4,656,445.41	\$4,656,445.41	\$0.00
1221	Sueldo base al personal eventual	\$13,153,116.47	\$0.00	\$13,153,116.47	\$4,656,445.41	\$8,496,671.06	\$4,656,445.41	\$0.00	\$8,496,671.06	\$4,656,445.41	\$4,656,445.41	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,593,494.31	\$0.00	\$4,593,494.31	\$43,658.29	\$4,549,836.02	\$43,658.29	\$0.00	\$4,549,836.02	\$43,658.29	\$43,658.29	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$4,593,494.31	\$0.00	\$4,593,494.31	\$43,658.29	\$4,549,836.02	\$43,658.29	\$0.00	\$4,549,836.02	\$43,658.29	\$43,658.29	\$0.00
1321	Prima vacacional	\$859,565.12	\$0.00	\$859,565.12	\$30,910.26	\$828,654.86	\$30,910.26	\$0.00	\$828,654.86	\$30,910.26	\$30,910.26	\$0.00
1323	Gratificación de fin de año	\$3,733,929.19	\$0.00	\$3,733,929.19	\$12,748.03	\$3,721,181.16	\$12,748.03	\$0.00	\$3,721,181.16	\$12,748.03	\$12,748.03	\$0.00
1400	SEGURIDAD SOCIAL	\$3,696,742.52	\$927,752.89	\$4,624,495.41	\$3,762,353.77	\$862,141.64	\$3,762,353.77	\$0.00	\$862,141.64	\$2,084,312.61	\$2,084,312.61	\$1,678,041.16
1410	Aportaciones de seguridad social	\$2,863,636.30	\$829,349.41	\$3,692,985.71	\$2,975,450.65	\$717,535.06	\$2,975,450.65	\$0.00	\$717,535.06	\$1,749,475.83	\$1,749,475.83	\$1,225,974.82
1411	Cuotas al I.M.S.S.	\$2,863,636.30	\$829,349.41	\$3,692,985.71	\$2,975,450.65	\$717,535.06	\$2,975,450.65	\$0.00	\$717,535.06	\$1,749,475.83	\$1,749,475.83	\$1,225,974.82
1420	Aportaciones a fondos de vivienda	\$833,106.22	\$98,403.48	\$931,509.70	\$786,903.12	\$144,606.58	\$786,903.12	\$0.00	\$144,606.58	\$334,836.78	\$334,836.78	\$452,066.34
1421	Cuotas para la vivienda	\$833,106.22	\$98,403.48	\$931,509.70	\$786,903.12	\$144,606.58	\$786,903.12	\$0.00	\$144,606.58	\$334,836.78	\$334,836.78	\$452,066.34
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$563,149.78	\$0.00	\$563,149.78	\$70,625.90	\$492,523.88	\$70,625.90	\$0.00	\$492,523.88	\$70,625.90	\$70,625.90	\$0.00
1520	Indemnizaciones	\$563,149.78	\$0.00	\$563,149.78	\$70,625.90	\$492,523.88	\$70,625.90	\$0.00	\$492,523.88	\$70,625.90	\$70,625.90	\$0.00
1522	Indemnizaciones y Liquidaciones por Retiros y Haberes C	\$563,149.78	\$0.00	\$563,149.78	\$70,625.90	\$492,523.88	\$70,625.90	\$0.00	\$492,523.88	\$70,625.90	\$70,625.90	\$0.00
2000	MATERIALES Y SUMINISTRO	\$228,745.94	\$161,395.39	\$390,141.33	\$353,243.71	\$36,897.62	\$353,243.71	\$0.00	\$36,897.62	\$353,243.71	\$353,243.71	\$0.00
2100	Materiales de administración, emisión de documntos	\$191,088.94	\$142,952.39	\$334,041.33	\$308,368.87	\$25,672.46	\$308,368.87	\$0.00	\$25,672.46	\$308,368.87	\$308,368.87	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$56,100.96	\$15,000.00	\$71,100.96	\$60,081.76	\$11,019.20	\$60,081.76	\$0.00	\$11,019.20	\$60,081.76	\$60,081.76	\$0.00
2111	Papelería y consumibles de oficina	\$56,100.96	\$15,000.00	\$71,100.96	\$60,081.76	\$11,019.20	\$60,081.76	\$0.00	\$11,019.20	\$60,081.76	\$60,081.76	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$3,680.85	\$0.00	\$3,680.85	\$469.96	\$3,210.89	\$469.96	\$0.00	\$3,210.89	\$469.96	\$469.96	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$3,680.85	\$0.00	\$3,680.85	\$469.96	\$3,210.89	\$469.96	\$0.00	\$3,210.89	\$469.96	\$469.96	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$80,746.91	-\$10,838.61	\$69,908.30	\$61,673.72	\$8,234.58	\$61,673.72	\$0.00	\$8,234.58	\$61,673.72	\$61,673.72	\$0.00
2141	Material de limpieza y mantenimiento e insumos para equ	\$80,746.91	-\$10,838.61	\$69,908.30	\$61,673.72	\$8,234.58	\$61,673.72	\$0.00	\$8,234.58	\$61,673.72	\$61,673.72	\$0.00
2160	Material de limpieza	\$46,627.06	\$1,706.00	\$48,333.06	\$46,448.43	\$1,884.63	\$46,448.43	\$0.00	\$1,884.63	\$46,448.43	\$46,448.43	\$0.00
2161	Material de limpieza	\$46,627.06	\$1,706.00	\$48,333.06	\$46,448.43	\$1,884.63	\$46,448.43	\$0.00	\$1,884.63	\$46,448.43	\$46,448.43	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$139,695.00	\$139,695.00	\$139,695.00	\$0.00	\$139,695.00	\$0.00	\$0.00	\$139,695.00	\$139,695.00	\$0.00
2171	Material y útiles de enseñanza	\$0.00	\$139,695.00	\$139,695.00	\$139,695.00	\$0.00	\$139,695.00	\$0.00	\$0.00	\$139,695.00	\$139,695.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$3,933.16	-\$2,610.00	\$1,323.16	\$0.00	\$1,323.16	\$0.00	\$0.00	\$1,323.16	\$0.00	\$0.00	\$0.00
2181	Material para registro e identificación de bienes y person	\$3,933.16	-\$2,610.00	\$1,323.16	\$0.00	\$1,323.16	\$0.00	\$0.00	\$1,323.16	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,943.00	\$1,943.00	\$1,914.00	\$29.00	\$1,914.00	\$0.00	\$29.00	\$1,914.00	\$1,914.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,943.00	\$1,943.00	\$1,914.00	\$29.00	\$1,914.00	\$0.00	\$29.00	\$1,914.00	\$1,914.00	\$0.00

U R  UICSLP UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ resos UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025												
										Fecha y hora de Impresión	06/may./2025 03:03 p.m.	
Objeto del Gasto		Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2211	Alimentación en oficinas o lugares de trabajo	\$0.00	\$1,943.00	\$1,943.00	\$1,914.00	\$29.00	\$1,914.00	\$0.00	\$29.00	\$1,914.00	\$1,914.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$29,259.49	\$6,500.00	\$35,759.49	\$31,659.84	\$4,099.65	\$31,659.84	\$0.00	\$4,099.65	\$31,659.84	\$31,659.84	\$0.00
2610	Combustibles, lubricantes y aditivos	\$29,259.49	\$6,500.00	\$35,759.49	\$31,659.84	\$4,099.65	\$31,659.84	\$0.00	\$4,099.65	\$31,659.84	\$31,659.84	\$0.00
2611	Combustibles lubricantes y aditivos	\$29,259.49	\$6,500.00	\$35,759.49	\$31,659.84	\$4,099.65	\$31,659.84	\$0.00	\$4,099.65	\$31,659.84	\$31,659.84	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$8,397.51	\$10,000.00	\$18,397.51	\$11,301.00	\$7,096.51	\$11,301.00	\$0.00	\$7,096.51	\$11,301.00	\$11,301.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$2,622.88	\$10,000.00	\$12,622.88	\$11,301.00	\$1,321.88	\$11,301.00	\$0.00	\$1,321.88	\$11,301.00	\$11,301.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$2,622.88	\$10,000.00	\$12,622.88	\$11,301.00	\$1,321.88	\$11,301.00	\$0.00	\$1,321.88	\$11,301.00	\$11,301.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$4,195.03	\$0.00	\$4,195.03	\$0.00	\$4,195.03	\$0.00	\$0.00	\$4,195.03	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$4,195.03	\$0.00	\$4,195.03	\$0.00	\$4,195.03	\$0.00	\$0.00	\$4,195.03	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$579.60	\$0.00	\$579.60	\$0.00	\$579.60	\$0.00	\$0.00	\$579.60	\$0.00	\$0.00	\$0.00
2991	Otras refacciones y accesorios menores	\$579.60	\$0.00	\$579.60	\$0.00	\$579.60	\$0.00	\$0.00	\$579.60	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,430,997.33	\$81,462.60	\$2,512,459.93	\$1,722,550.50	\$791,594.39	\$1,722,550.50	\$0.00	\$789,909.43	\$1,587,803.50	\$1,586,961.02	\$135,589.48
3100	SERVICIOS BÁSICOS	\$647,213.78	\$0.00	\$647,213.78	\$490,818.22	\$156,395.56	\$490,818.22	\$0.00	\$156,395.56	\$490,818.22	\$490,818.22	\$0.00
3110	Energía eléctrica	\$390,981.66	\$0.00	\$390,981.66	\$296,118.50	\$94,863.16	\$296,118.50	\$0.00	\$94,863.16	\$296,118.50	\$296,118.50	\$0.00
3111	Energía eléctrica	\$390,981.66	\$0.00	\$390,981.66	\$296,118.50	\$94,863.16	\$296,118.50	\$0.00	\$94,863.16	\$296,118.50	\$296,118.50	\$0.00
3130	Agua	\$46,992.94	\$0.00	\$46,992.94	\$25,881.97	\$21,110.97	\$25,881.97	\$0.00	\$21,110.97	\$25,881.97	\$25,881.97	\$0.00
3131	Agua	\$46,992.94	\$0.00	\$46,992.94	\$25,881.97	\$21,110.97	\$25,881.97	\$0.00	\$21,110.97	\$25,881.97	\$25,881.97	\$0.00
3140	Telefonía Tradicional	\$93,964.07	\$0.00	\$93,964.07	\$86,658.04	\$7,306.03	\$86,658.04	\$0.00	\$7,306.03	\$86,658.04	\$86,658.04	\$0.00
3141	Telefonía tradicional	\$93,964.07	\$0.00	\$93,964.07	\$86,658.04	\$7,306.03	\$86,658.04	\$0.00	\$7,306.03	\$86,658.04	\$86,658.04	\$0.00
3150	Telefonía celular	\$29,118.69	\$0.00	\$29,118.69	\$15,213.26	\$13,905.43	\$15,213.26	\$0.00	\$13,905.43	\$15,213.26	\$15,213.26	\$0.00
3151	Telefonía celular	\$29,118.69	\$0.00	\$29,118.69	\$15,213.26	\$13,905.43	\$15,213.26	\$0.00	\$13,905.43	\$15,213.26	\$15,213.26	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de datos	\$84,758.22	\$0.00	\$84,758.22	\$66,599.13	\$18,159.09	\$66,599.13	\$0.00	\$18,159.09	\$66,599.13	\$66,599.13	\$0.00
3171	Servicios de acceso de internet, redes y procesamiento de datos	\$84,758.22	\$0.00	\$84,758.22	\$66,599.13	\$18,159.09	\$66,599.13	\$0.00	\$18,159.09	\$66,599.13	\$66,599.13	\$0.00
3180	Servicios postales y telegráficos	\$1,398.20	\$0.00	\$1,398.20	\$347.32	\$1,050.88	\$347.32	\$0.00	\$1,050.88	\$347.32	\$347.32	\$0.00
3181	Servicios postales y telegráficos	\$1,398.20	\$0.00	\$1,398.20	\$347.32	\$1,050.88	\$347.32	\$0.00	\$1,050.88	\$347.32	\$347.32	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$348,935.21	\$0.00	\$348,935.21	\$292,224.27	\$56,710.94	\$292,224.27	\$0.00	\$56,710.94	\$292,224.27	\$292,224.27	\$0.00
3220	Arrendamiento de edificios	\$348,935.21	\$0.00	\$348,935.21	\$292,224.27	\$56,710.94	\$292,224.27	\$0.00	\$56,710.94	\$292,224.27	\$292,224.27	\$0.00
3221	Arrendamiento de edificios	\$348,935.21	\$0.00	\$348,935.21	\$292,224.27	\$56,710.94	\$292,224.27	\$0.00	\$56,710.94	\$292,224.27	\$292,224.27	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$422,607.84	-\$201,747.24	\$220,860.60	\$126,722.26	\$94,138.34	\$126,722.26	\$0.00	\$94,138.34	\$126,722.26	\$126,722.26	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$236,434.49	-\$122,754.40	\$113,680.09	\$113,680.00	\$0.09	\$113,680.00	\$0.00	\$0.09	\$113,680.00	\$113,680.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$236,434.49	-\$122,754.40	\$113,680.09	\$113,680.00	\$0.09	\$113,680.00	\$0.00	\$0.09	\$113,680.00	\$113,680.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$176,684.85	-\$83,251.84	\$93,433.01	\$0.00	\$93,433.01	\$0.00	\$0.00	\$93,433.01	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos y técnicas	\$176,684.85	-\$83,251.84	\$93,433.01	\$0.00	\$93,433.01	\$0.00	\$0.00	\$93,433.01	\$0.00	\$0.00	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
3380	Servicios de vigilancia	\$9,488.50	\$1,475.00	\$10,963.50	\$10,258.26	\$705.24	\$10,258.26	\$0.00	\$705.24	\$10,258.26	\$10,258.26	\$0.00
3381	Servicios de vigilancia	\$9,488.50	\$1,475.00	\$10,963.50	\$10,258.26	\$705.24	\$10,258.26	\$0.00	\$705.24	\$10,258.26	\$10,258.26	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$100,931.77	\$0.00	\$100,931.77	\$84,471.80	\$18,144.93	\$84,471.80	\$0.00	\$16,459.97	\$84,471.80	\$83,629.32	\$842.48
3410	Servicios financieros y bancarios	\$99,931.77	\$0.00	\$99,931.77	\$84,471.80	\$17,144.93	\$84,471.80	\$0.00	\$15,459.97	\$84,471.80	\$83,629.32	\$842.48
3411	Servicios financieros y bancarios	\$99,931.77	\$0.00	\$99,931.77	\$84,471.80	\$17,144.93	\$84,471.80	\$0.00	\$15,459.97	\$84,471.80	\$83,629.32	\$842.48
3470	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$142,129.71	-\$52,567.00	\$89,562.71	\$76,918.81	\$12,643.90	\$76,918.81	\$0.00	\$12,643.90	\$76,918.81	\$76,918.81	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$139,542.21	-\$58,123.40	\$81,418.81	\$71,397.21	\$10,021.60	\$71,397.21	\$0.00	\$10,021.60	\$71,397.21	\$71,397.21	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$139,542.21	-\$58,123.40	\$81,418.81	\$71,397.21	\$10,021.60	\$71,397.21	\$0.00	\$10,021.60	\$71,397.21	\$71,397.21	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$5,556.40	\$5,556.40	\$5,521.60	\$34.80	\$5,521.60	\$0.00	\$34.80	\$5,521.60	\$5,521.60	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$5,556.40	\$5,556.40	\$5,521.60	\$34.80	\$5,521.60	\$0.00	\$34.80	\$5,521.60	\$5,521.60	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$2,587.50	\$0.00	\$2,587.50	\$0.00	\$2,587.50	\$0.00	\$0.00	\$2,587.50	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$2,587.50	\$0.00	\$2,587.50	\$0.00	\$2,587.50	\$0.00	\$0.00	\$2,587.50	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$133,701.70	\$45,756.00	\$179,457.70	\$160,593.68	\$18,864.02	\$160,593.68	\$0.00	\$18,864.02	\$160,593.68	\$160,593.68	\$0.00
3720	Pasajes terrestres	\$424.35	\$0.00	\$424.35	\$60.00	\$364.35	\$60.00	\$0.00	\$364.35	\$60.00	\$60.00	\$0.00
3721	Pasajes terrestres nacionales	\$424.35	\$0.00	\$424.35	\$60.00	\$364.35	\$60.00	\$0.00	\$364.35	\$60.00	\$60.00	\$0.00
3750	Viáticos en el país	\$133,277.35	\$45,756.00	\$179,033.35	\$160,533.68	\$18,499.67	\$160,533.68	\$0.00	\$18,499.67	\$160,533.68	\$160,533.68	\$0.00
3751	Viáticos en el país	\$74,412.88	\$0.00	\$74,412.88	\$65,724.76	\$8,688.12	\$65,724.76	\$0.00	\$8,688.12	\$65,724.76	\$65,724.76	\$0.00
3752	Gastos de Traslado en Comisiones Oficiales	\$58,864.47	\$45,756.00	\$104,620.47	\$94,808.92	\$9,811.55	\$94,808.92	\$0.00	\$9,811.55	\$94,808.92	\$94,808.92	\$0.00
3800	SERVICIOS OFICIALES	\$18,771.54	\$34,421.00	\$53,192.54	\$48,620.46	\$4,572.08	\$48,620.46	\$0.00	\$4,572.08	\$48,620.46	\$48,620.46	\$0.00
3820	Gastos de orden social y cultural	\$18,771.54	\$14,421.00	\$33,192.54	\$28,620.46	\$4,572.08	\$28,620.46	\$0.00	\$4,572.08	\$28,620.46	\$28,620.46	\$0.00
3821	Gastos de orden social y cultural	\$18,771.54	\$14,421.00	\$33,192.54	\$28,620.46	\$4,572.08	\$28,620.46	\$0.00	\$4,572.08	\$28,620.46	\$28,620.46	\$0.00
3830	Congresos y convenciones	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
3831	Congresos y convenciones	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$616,705.78	\$255,599.84	\$872,305.62	\$442,181.00	\$430,124.62	\$442,181.00	\$0.00	\$430,124.62	\$307,434.00	\$307,434.00	\$134,747.00
3920	Impuestos y derechos	\$5,564.16	\$3,771.84	\$9,336.00	\$9,336.00	\$0.00	\$9,336.00	\$0.00	\$0.00	\$9,336.00	\$9,336.00	\$0.00
3923	Tenencias y canje de placas de vehiculos oficiales	\$5,564.16	\$3,771.84	\$9,336.00	\$9,336.00	\$0.00	\$9,336.00	\$0.00	\$0.00	\$9,336.00	\$9,336.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$611,141.62	\$251,828.00	\$862,969.62	\$432,845.00	\$430,124.62	\$432,845.00	\$0.00	\$430,124.62	\$298,098.00	\$298,098.00	\$134,747.00
3982	Impuestos sobre nomina	\$611,141.62	\$251,828.00	\$862,969.62	\$432,845.00	\$430,124.62	\$432,845.00	\$0.00	\$430,124.62	\$298,098.00	\$298,098.00	\$134,747.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,945.61	\$8,970.01	\$13,915.62	\$8,970.01	\$4,945.61	\$8,970.01	\$0.00	\$4,945.61	\$8,970.01	\$8,970.01	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$4,945.61	\$8,970.01	\$13,915.62	\$8,970.01	\$4,945.61	\$8,970.01	\$0.00	\$4,945.61	\$8,970.01	\$8,970.01	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$4,945.61	\$0.00	\$4,945.61	\$0.00	\$4,945.61	\$0.00	\$0.00	\$4,945.61	\$0.00	\$0.00	\$0.00

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y

06/may./2025

hora de Impresión

03:03 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5151	Equipo de cómputo y de tecnología de la información	\$4,945.61	\$0.00	\$4,945.61	\$0.00	\$4,945.61	\$0.00	\$0.00	\$4,945.61	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$8,970.01	\$8,970.01	\$8,970.01	\$0.00	\$8,970.01	\$0.00	\$0.00	\$8,970.01	\$8,970.01	\$0.00
5191	Mobiliario y equipo para el desarrollo de actividades prodi	\$0.00	\$8,970.01	\$8,970.01	\$8,970.01	\$0.00	\$8,970.01	\$0.00	\$0.00	\$8,970.01	\$8,970.01	\$0.00
Total		\$53,107,826.00	\$634,779.00	\$53,742,605.00	\$20,305,891.73	\$33,438,398.23	\$20,305,891.73	\$0.00	\$33,436,713.27	\$18,493,103.57	\$18,492,261.09	\$1,813,630.64