MUNICIPIO DE SAN VICENTE TANCUAYALAB
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Usr: sanvi
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 11/feb./2025 01:09 a. m.

	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	**SERVICIOS PERSONALES**	**$22,867,660.00**	**$0.00**	**$22,867,660.00**	**$2,244,809.00**	**$1,681,049.95**	**$2,244,809.00**	**$0.00**	**$20,622,851.00**	**$2,244,809.00**	**$2,244,809.00**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$17,754,400.00**	**$2,717,385.10**	**$20,471,785.10**	**$1,222,903.00**	**$1,514,418.90**	**$1,222,903.00**	**$0.00**	**$19,248,882.10**	**$1,222,903.00**	**$1,222,903.00**	**$0.00**
1110	Dietas	$2,281,200.00	-$905,286.68	$1,375,913.32	$98,000.00	$125,535.44	$98,000.00	$0.00	$1,277,913.32	$98,000.00	$98,000.00	$0.00
1111	Dietas Regidores	$2,281,200.00	-$905,286.68	$1,375,913.32	$98,000.00	$125,535.44	$98,000.00	$0.00	$1,277,913.32	$98,000.00	$98,000.00	$0.00
1130	Sueldos base al personal permanente	$15,473,200.00	$3,622,671.78	$19,095,871.78	$1,124,903.00	$1,388,883.46	$1,124,903.00	$0.00	$17,970,968.78	$1,124,903.00	$1,124,903.00	$0.00
1131	Sueldos Administrativos	$12,070,000.00	$4,044,855.10	$16,114,855.10	$902,603.00	$1,388,883.44	$902,603.00	$0.00	$15,212,252.10	$902,603.00	$902,603.00	$0.00
1132	Sueldos al Personal Operativo	$3,403,200.00	-$422,183.32	$2,981,016.68	$222,300.00	$0.02	$222,300.00	$0.00	$2,758,716.68	$222,300.00	$222,300.00	$0.00
1200	**REMUNERACION DE CARÁCTER EVENTUAL**	**$1,254,760.00**	**-$140,037.10**	**$1,114,722.90**	**$141,550.00**	**$46,985.05**	**$141,550.00**	**$0.00**	**$973,172.90**	**$141,550.00**	**$141,550.00**	**$0.00**
1220	Sueldos base al personal eventual	$1,254,760.00	-$140,037.10	$1,114,722.90	$141,550.00	$46,985.05	$141,550.00	$0.00	$973,172.90	$141,550.00	$141,550.00	$0.00
1221	Sueldos al Personal Eventual	$1,254,760.00	-$140,037.10	$1,114,722.90	$141,550.00	$46,985.05	$141,550.00	$0.00	$973,172.90	$141,550.00	$141,550.00	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$3,153,500.00**	**-$1,872,350.00**	**$1,281,150.00**	**$880,356.00**	**$119,644.00**	**$880,356.00**	**$0.00**	**$400,794.00**	**$880,356.00**	**$880,356.00**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de a	$3,003,500.00	-$2,003,500.00	$1,000,000.00	$880,356.00	$119,644.00	$880,356.00	$0.00	$119,644.00	$880,356.00	$880,356.00	$0.00
1321	Prima Vacacional y Dominical	$140,000.00	-$140,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1323	Aguinaldo	$2,863,500.00	-$1,863,500.00	$1,000,000.00	$880,356.00	$119,644.00	$880,356.00	$0.00	$119,644.00	$880,356.00	$880,356.00	$0.00
1330	Horas extraordinarias	$120,000.00	$161,150.00	$281,150.00	$0.00	$0.00	$0.00	$0.00	$281,150.00	$0.00	$0.00	$0.00
1331	Horas extras	$120,000.00	$161,150.00	$281,150.00	$0.00	$0.00	$0.00	$0.00	$281,150.00	$0.00	$0.00	$0.00
1340	Compensaciones	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1341	Compensaciones por Servicios Especiales	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$705,000.00**	**-$704,998.00**	**$2.00**	**$0.00**	**$2.00**	**$0.00**	**$0.00**	**$2.00**	**$0.00**	**$0.00**	**$0.00**
1520	Indemnizaciones	$705,000.00	-$704,998.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1521	Liquidaciones e Indemnizaciones	$705,000.00	-$704,998.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$5,264,421.57**	**$3,184,355.03**	**$8,448,776.60**	**$1,097,829.20**	**$180,643.48**	**$1,097,829.20**	**$0.00**	**$7,350,947.40**	**$1,097,829.20**	**$1,086,085.96**	**$11,743.24**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC**	**$1,008,400.00**	**$336,109.00**	**$1,344,509.00**	**$187,971.70**	**$84,893.56**	**$187,971.70**	**$0.00**	**$1,156,537.30**	**$187,971.70**	**$187,971.70**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$572,400.00	$452,200.00	$1,024,600.00	$187,302.69	$20,913.92	$187,302.69	$0.00	$837,297.31	$187,302.69	$187,302.69	$0.00
2111	Materiales Y Útiles De Oficina	$572,400.00	$452,200.00	$1,024,600.00	$187,302.69	$20,913.92	$187,302.69	$0.00	$837,297.31	$187,302.69	$187,302.69	$0.00
2120	Materiales y útiles de impresión y reproducción	$50,000.00	$7,768.00	$57,768.00	$0.00	$17,614.49	$0.00	$0.00	$57,768.00	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$50,000.00	-$24,800.00	$25,200.00	$0.00	$17,614.49	$0.00	$0.00	$25,200.00	$0.00	$0.00	$0.00
2122	Formas Valoradas	$0.00	$32,568.00	$32,568.00	$0.00	$0.00	$0.00	$0.00	$32,568.00	$0.00	$0.00	$0.00
2130	Material estadístico y geográfico	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2131	Material estadístico y geográfico	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2141	Materiales, útiles para el proceso en Equipos y Bienes Inf	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2150	Material impreso e información digital	$60,000.00	$50,000.00	$110,000.00	$0.00	$40,946.15	$0.00	$0.00	$110,000.00	$0.00	$0.00	$0.00
2151	Material impreso e información digital	$60,000.00	$50,000.00	$110,000.00	$0.00	$40,946.15	$0.00	$0.00	$110,000.00	$0.00	$0.00	$0.00
2160	Material de limpieza	$206,000.00	-$53,859.00	$152,141.00	$669.01	$5,419.00	$669.01	$0.00	$151,471.99	$669.01	$669.01	$0.00

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2161	Material de limpieza	$206,000.00	-$53,859.00	$152,141.00	$669.01	$5,419.00	$669.01	$0.00	$151,471.99	$669.01	$669.01	$0.00
2170	Materiales y útiles de enseñanza	$40,000.00	-$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2171	Material Didáctico y Apoyo Informático	$40,000.00	-$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2180	Materiales para el registro e identificación de bienes y pe	$35,000.00	-$35,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2181	Materiales para el registro e identificación de bienes y pe	$35,000.00	-$35,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$380,660.00**	**$425,353.70**	**$806,013.70**	**$107,926.00**	**$375.42**	**$107,926.00**	**$0.00**	**$698,087.70**	**$107,926.00**	**$107,926.00**	**$0.00**
2210	Productos alimenticios para personas	$380,660.00	$425,353.70	$806,013.70	$107,926.00	$375.42	$107,926.00	$0.00	$698,087.70	$107,926.00	$107,926.00	$0.00
2211	Alimentación al Personal	$380,660.00	$425,353.70	$806,013.70	$107,926.00	$375.42	$107,926.00	$0.00	$698,087.70	$107,926.00	$107,926.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE**	**$708,000.00**	**$1,091,670.00**	**$1,799,670.00**	**$363,025.01**	**$2,107.10**	**$363,025.01**	**$0.00**	**$1,436,644.99**	**$363,025.01**	**$363,025.01**	**$0.00**
2420	Cemento y productos de concreto	$90,000.00	-$90,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$90,000.00	-$90,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$334,000.00	$457,000.00	$791,000.00	$351,716.17	$1,997.88	$351,716.17	$0.00	$439,283.83	$351,716.17	$351,716.17	$0.00
2461	Materíal eléctrico	$334,000.00	$457,000.00	$791,000.00	$351,716.17	$1,997.88	$351,716.17	$0.00	$439,283.83	$351,716.17	$351,716.17	$0.00
2490	Otros materiales y artículos de construcción y reparación	$284,000.00	$724,670.00	$1,008,670.00	$11,308.84	$109.22	$11,308.84	$0.00	$997,361.16	$11,308.84	$11,308.84	$0.00
2491	Materiales de Mantenimiento	$284,000.00	$724,670.00	$1,008,670.00	$11,308.84	$109.22	$11,308.84	$0.00	$997,361.16	$11,308.84	$11,308.84	$0.00
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB(**	**$0.00**	**$400.00**	**$400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$400.00**	**$0.00**	**$0.00**	**$0.00**
2520	Fertilizantes, pesticidas y otros agroquímicos	$0.00	$400.00	$400.00	$0.00	$0.00	$0.00	$0.00	$400.00	$0.00	$0.00	$0.00
2521	Plaguicidas, Abonos Y Fertilizantes	$0.00	$400.00	$400.00	$0.00	$0.00	$0.00	$0.00	$400.00	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$2,242,825.25**	**$1,597,894.41**	**$3,840,719.66**	**$192,820.40**	**$89,282.35**	**$192,820.40**	**$0.00**	**$3,647,899.26**	**$192,820.40**	**$192,820.40**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$2,242,825.25	$1,597,894.41	$3,840,719.66	$192,820.40	$89,282.35	$192,820.40	$0.00	$3,647,899.26	$192,820.40	$192,820.40	$0.00
2611	Combustible	$2,242,825.25	$1,597,894.41	$3,840,719.66	$192,820.40	$89,282.35	$192,820.40	$0.00	$3,647,899.26	$192,820.40	$192,820.40	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y**	**$190,536.32**	**$26,700.00**	**$217,236.32**	**$154,270.72**	**$730.36**	**$154,270.72**	**$0.00**	**$62,965.60**	**$154,270.72**	**$154,270.72**	**$0.00**
2710	Vestuario y uniformes	$190,536.32	$22,000.00	$212,536.32	$154,270.72	$265.60	$154,270.72	$0.00	$58,265.60	$154,270.72	$154,270.72	$0.00
2711	Vestuario, Uniformes Y Blancos	$190,536.32	$22,000.00	$212,536.32	$154,270.72	$265.60	$154,270.72	$0.00	$58,265.60	$154,270.72	$154,270.72	$0.00
2720	Prendas de seguridad y protección personal	$0.00	$1,700.00	$1,700.00	$0.00	$0.00	$0.00	$0.00	$1,700.00	$0.00	$0.00	$0.00
2721	Prendas de Protección	$0.00	$1,700.00	$1,700.00	$0.00	$0.00	$0.00	$0.00	$1,700.00	$0.00	$0.00	$0.00
2740	Productos textiles	$0.00	$3,000.00	$3,000.00	$0.00	$464.76	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
2741	Productos textiles	$0.00	$3,000.00	$3,000.00	$0.00	$464.76	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN**	**$734,000.00**	**-$293,772.08**	**$440,227.92**	**$91,815.37**	**$3,254.69**	**$91,815.37**	**$0.00**	**$348,412.55**	**$91,815.37**	**$80,072.13**	**$11,743.24**
2910	Herramientas menores	$100,000.00	-$90,700.00	$9,300.00	$7,839.45	$80.55	$7,839.45	$0.00	$1,460.55	$7,839.45	$7,839.45	$0.00
2911	Herramientas menores	$100,000.00	-$90,700.00	$9,300.00	$7,839.45	$80.55	$7,839.45	$0.00	$1,460.55	$7,839.45	$7,839.45	$0.00
2920	Refacciones y accesorios menores de edificios	$39,000.00	$9,604.00	$48,604.00	$0.00	$0.00	$0.00	$0.00	$48,604.00	$0.00	$0.00	$0.00
2921	Refacciones y accesorios menores de edificios	$39,000.00	$9,604.00	$48,604.00	$0.00	$0.00	$0.00	$0.00	$48,604.00	$0.00	$0.00	$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	$80,000.00	-$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	$80,000.00	-$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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2940	Refacciones y accesorios menores de equipo de cómputo	$15,000.00	-$6,586.88	$8,413.12	$0.00	$0.00	$0.00	$0.00	$8,413.12	$0.00	$0.00	$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	$15,000.00	-$6,586.88	$8,413.12	$0.00	$0.00	$0.00	$0.00	$8,413.12	$0.00	$0.00	$0.00
2960	Refacciones y accesorios menores de equipo de transpor	$250,000.00	$45,547.00	$295,547.00	$83,975.92	$3,174.14	$83,975.92	$0.00	$211,571.08	$83,975.92	$72,232.68	$11,743.24
2961	Refacciones y accesorios menores de equipo de transpor	$250,000.00	$45,547.00	$295,547.00	$83,975.92	$3,174.14	$83,975.92	$0.00	$211,571.08	$83,975.92	$72,232.68	$11,743.24
2980	Refacciones y accesorios menores de maquinaria y otros	$200,000.00	-$121,636.20	$78,363.80	$0.00	$0.00	$0.00	$0.00	$78,363.80	$0.00	$0.00	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	$200,000.00	-$121,636.20	$78,363.80	$0.00	$0.00	$0.00	$0.00	$78,363.80	$0.00	$0.00	$0.00
2990	Refacciones y accesorios menores otros bienes muebles	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2991	Refacciones y accesorios menores otros bienes muebles	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$12,652,075.40**	**$8,873,396.53**	**$21,525,471.93**	**$4,165,576.92**	**$533,875.31**	**$4,165,576.92**	**$0.00**	**$17,359,895.01**	**$4,165,576.92**	**$4,265,576.92**	**-$100,000.00**
3100	**SERVICIOS BÁSICOS**	**$7,465,000.00**	**-$2,369,683.90**	**$5,095,316.10**	**$885,880.20**	**$492.32**	**$885,880.20**	**$0.00**	**$4,209,435.90**	**$885,880.20**	**$885,880.20**	**$0.00**
3110	Energía eléctrica	$7,205,000.00	-$2,571,631.42	$4,633,368.58	$754,011.00	$470.00	$754,011.00	$0.00	$3,879,357.58	$754,011.00	$754,011.00	$0.00
3111	Servicio de Energía Eléctrica	$3,755,000.00	-$2,208,488.42	$1,546,511.58	$221,764.00	$470.00	$221,764.00	$0.00	$1,324,747.58	$221,764.00	$221,764.00	$0.00
3113	Otros Pagos Derivados de la Prestacion del Servicio Elec	$3,450,000.00	-$363,143.00	$3,086,857.00	$532,247.00	$0.00	$532,247.00	$0.00	$2,554,610.00	$532,247.00	$532,247.00	$0.00
3130	Agua	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3131	Servicio de Agua Potable	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3140	Telefonía tradicional	$70,000.00	-$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3141	Servicio Telefónico Convencional	$70,000.00	-$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3150	Telefonía celular	$10,000.00	-$9,701.00	$299.00	$0.00	$0.00	$0.00	$0.00	$299.00	$0.00	$0.00	$0.00
3151	Servicio Telefónico Celular	$10,000.00	-$9,701.00	$299.00	$0.00	$0.00	$0.00	$0.00	$299.00	$0.00	$0.00	$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	$150,000.00	$311,648.52	$461,648.52	$131,869.20	$22.32	$131,869.20	$0.00	$329,779.32	$131,869.20	$131,869.20	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	$150,000.00	$311,648.52	$461,648.52	$131,869.20	$22.32	$131,869.20	$0.00	$329,779.32	$131,869.20	$131,869.20	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$781,000.00**	**$2,655,920.19**	**$3,436,920.19**	**$631,278.44**	**$2,754.20**	**$631,278.44**	**$0.00**	**$2,805,641.75**	**$631,278.44**	**$631,278.44**	**$0.00**
3210	Arrendamiento de terrenos	$0.00	$513,500.00	$513,500.00	$0.00	$0.00	$0.00	$0.00	$513,500.00	$0.00	$0.00	$0.00
3211	Arrendamiento de terrenos	$0.00	$513,500.00	$513,500.00	$0.00	$0.00	$0.00	$0.00	$513,500.00	$0.00	$0.00	$0.00
3220	Arrendamiento de edificios	$0.00	$16,500.00	$16,500.00	$3,000.00	$0.00	$3,000.00	$0.00	$13,500.00	$3,000.00	$3,000.00	$0.00
3221	Arrendamiento de Edificios y Locales	$0.00	$16,500.00	$16,500.00	$3,000.00	$0.00	$3,000.00	$0.00	$13,500.00	$3,000.00	$3,000.00	$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	$0.00	$113,680.00	$113,680.00	$113,680.00	$0.00	$113,680.00	$0.00	$0.00	$113,680.00	$113,680.00	$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	$0.00	$113,680.00	$113,680.00	$113,680.00	$0.00	$113,680.00	$0.00	$0.00	$113,680.00	$113,680.00	$0.00
3250	Arrendamiento de equipo de transporte	$220,000.00	$1,118,646.44	$1,338,646.44	$428,398.44	$600.00	$428,398.44	$0.00	$910,248.00	$428,398.44	$428,398.44	$0.00
3251	Arrendamiento de equipo de transporte	$220,000.00	$689,648.00	$909,648.00	$0.00	$0.00	$0.00	$0.00	$909,648.00	$0.00	$0.00	$0.00
3252	Arrendamiento de Vehículos de Carga Pesada	$0.00	$428,998.44	$428,998.44	$428,398.44	$600.00	$428,398.44	$0.00	$600.00	$428,398.44	$428,398.44	$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	$350,000.00	$271,593.75	$621,593.75	$81,200.00	$1,700.00	$81,200.00	$0.00	$540,393.75	$81,200.00	$81,200.00	$0.00
3261	Arrendamiento de Maquinaria y Equipo	$350,000.00	$271,593.75	$621,593.75	$81,200.00	$1,700.00	$81,200.00	$0.00	$540,393.75	$81,200.00	$81,200.00	$0.00
3290	Otros arrendamientos	$211,000.00	$622,000.00	$833,000.00	$5,000.00	$454.20	$5,000.00	$0.00	$828,000.00	$5,000.00	$5,000.00	$0.00
3291	Otros arrendamientos	$211,000.00	$622,000.00	$833,000.00	$5,000.00	$454.20	$5,000.00	$0.00	$828,000.00	$5,000.00	$5,000.00	$0.00

MUNICIPIO DE SAN VICENTE TANCUAYALAB
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO**	**$1,044,000.00**	**$196,397.70**	**$1,240,397.70**	**$142,149.20**	**$78,697.89**	**$142,149.20**	**$0.00**	**$1,098,248.50**	**$142,149.20**	**$142,149.20**	**$0.00**
3310	Servicios legales, de contabilidad, auditoría y relacionado	$480,000.00	$389,699.20	$869,699.20	$0.00	$364.00	$0.00	$0.00	$869,699.20	$0.00	$0.00	$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	$480,000.00	$389,699.20	$869,699.20	$0.00	$364.00	$0.00	$0.00	$869,699.20	$0.00	$0.00	$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	$64,000.00	-$29,000.00	$35,000.00	$16,820.00	$18,180.00	$16,820.00	$0.00	$18,180.00	$16,820.00	$16,820.00	$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	$64,000.00	-$29,000.00	$35,000.00	$16,820.00	$18,180.00	$16,820.00	$0.00	$18,180.00	$16,820.00	$16,820.00	$0.00
3340	Servicios de capacitación	$150,000.00	-$115,200.00	$34,800.00	$0.00	$0.00	$0.00	$0.00	$34,800.00	$0.00	$0.00	$0.00
3341	Capacitación	$150,000.00	-$115,200.00	$34,800.00	$0.00	$0.00	$0.00	$0.00	$34,800.00	$0.00	$0.00	$0.00
3350	Servicios de investigación científica y desarrollo	$200,000.00	-$121,283.50	$78,716.50	$35,000.00	$0.00	$35,000.00	$0.00	$43,716.50	$35,000.00	$35,000.00	$0.00
3351	Estudios e Investigaciones	$200,000.00	-$121,283.50	$78,716.50	$35,000.00	$0.00	$35,000.00	$0.00	$43,716.50	$35,000.00	$35,000.00	$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	$150,000.00	$0.00	$150,000.00	$90,329.20	$59,670.80	$90,329.20	$0.00	$59,670.80	$90,329.20	$90,329.20	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	$150,000.00	$0.00	$150,000.00	$90,329.20	$59,670.80	$90,329.20	$0.00	$59,670.80	$90,329.20	$90,329.20	$0.00
3370	Servicios de protección y seguridad	$0.00	$27,000.00	$27,000.00	$0.00	$483.09	$0.00	$0.00	$27,000.00	$0.00	$0.00	$0.00
3371	Seguros y Fianzas	$0.00	$27,000.00	$27,000.00	$0.00	$483.09	$0.00	$0.00	$27,000.00	$0.00	$0.00	$0.00
3390	Servicios profesionales, científicos y técnicos integrales	$0.00	$45,182.00	$45,182.00	$0.00	$0.00	$0.00	$0.00	$45,182.00	$0.00	$0.00	$0.00
3391	Avalúos	$0.00	$45,182.00	$45,182.00	$0.00	$0.00	$0.00	$0.00	$45,182.00	$0.00	$0.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL**	**$120,075.40**	**$126,731.36**	**$246,806.76**	**$4,804.72**	**$481.97**	**$4,804.72**	**$0.00**	**$242,002.04**	**$4,804.72**	**$4,804.72**	**$0.00**
3410	Servicios financieros y bancarios	$70,075.40	$174,231.36	$244,306.76	$4,804.72	$481.97	$4,804.72	$0.00	$239,502.04	$4,804.72	$4,804.72	$0.00
3411	Servicios Bancarios	$70,075.40	$174,231.36	$244,306.76	$4,804.72	$481.97	$4,804.72	$0.00	$239,502.04	$4,804.72	$4,804.72	$0.00
3470	Fletes y maniobras	$50,000.00	-$47,500.00	$2,500.00	$0.00	$0.00	$0.00	$0.00	$2,500.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$50,000.00	-$47,500.00	$2,500.00	$0.00	$0.00	$0.00	$0.00	$2,500.00	$0.00	$0.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN**	**$655,000.00**	**$1,808,816.19**	**$2,463,816.19**	**$15,300.01**	**$62,944.03**	**$15,300.01**	**$0.00**	**$2,448,516.18**	**$15,300.01**	**$15,300.01**	**$0.00**
3510	Conservación y mantenimiento menor de inmuebles	$80,000.00	$2,056,140.55	$2,136,140.55	$1,300.00	$50.44	$1,300.00	$0.00	$2,134,840.55	$1,300.00	$1,300.00	$0.00
3511	Mantenimiento y Conservación de Inmuebles	$80,000.00	$2,056,140.55	$2,136,140.55	$1,300.00	$50.44	$1,300.00	$0.00	$2,134,840.55	$1,300.00	$1,300.00	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	$100,000.00	-$90,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
3521	Mantenimiento y Conservación de Mobiliario y Equipo	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3522	Mantenimiento y Conservación de Maquinaria y Equipo	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	$50,000.00	-$35,324.36	$14,675.64	$0.00	$0.00	$0.00	$0.00	$14,675.64	$0.00	$0.00	$0.00
3531	Mantenimiento y Conservación de Bienes Informáticos	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3532	Mantenimiento y Conservación de Equipo de Comunica	$0.00	$14,675.64	$14,675.64	$0.00	$0.00	$0.00	$0.00	$14,675.64	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$395,000.00	-$92,000.00	$303,000.00	$14,000.01	$62,893.59	$14,000.01	$0.00	$288,999.99	$14,000.01	$14,000.01	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$395,000.00	-$92,000.00	$303,000.00	$14,000.01	$62,893.59	$14,000.01	$0.00	$288,999.99	$14,000.01	$14,000.01	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3571	Mantenimiento y Conservación de Equipo Musical	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA**	**$500,000.00**	**-$122,000.00**	**$378,000.00**	**$5,737.50**	**$11,266.30**	**$5,737.50**	**$0.00**	**$372,262.50**	**$5,737.50**	**$5,737.50**	**$0.00**
3610	Difusión por radio, televisión y otros medios de mensajes	$0.00	$357,000.00	$357,000.00	$0.00	$11,003.80	$0.00	$0.00	$357,000.00	$0.00	$0.00	$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3612	Gastos de Difusión e Información	$0.00	$307,000.00	$307,000.00	$0.00	$8,645.00	$0.00	$0.00	$307,000.00	$0.00	$0.00	$0.00
3613	Servicios de Impresion y Reproduccion	$0.00	$50,000.00	$50,000.00	$0.00	$2,358.80	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	$300,000.00	-$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3621	Gastos de Propaganda	$300,000.00	-$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3630	Servicios de creatividad, preproducción y producción de p	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3631	Servicios de creatividad, preproducción y producción de p	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3650	Servicios de la industria fílmica, del sonido y del video	$0.00	$21,000.00	$21,000.00	$5,737.50	$262.50	$5,737.50	$0.00	$15,262.50	$5,737.50	$5,737.50	$0.00
3651	SERVICIOS DE LAINDUTRIA FILMICA DEL SONIDO Y D	$0.00	$21,000.00	$21,000.00	$5,737.50	$262.50	$5,737.50	$0.00	$15,262.50	$5,737.50	$5,737.50	$0.00
3690	Otros servicios de información	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3691	Impresiones y Publicaciones Oficiales	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$1,057,000.00**	**-$222,923.99**	**$834,076.01**	**$38,226.85**	**$114,020.63**	**$38,226.85**	**$0.00**	**$795,849.16**	**$38,226.85**	**$38,226.85**	**$0.00**
3750	Viáticos en el país	$1,047,000.00	-$395,302.31	$651,697.69	$18,822.45	$73,425.03	$18,822.45	$0.00	$632,875.24	$18,822.45	$18,822.45	$0.00
3751	Viáticos	$997,000.00	-$345,302.31	$651,697.69	$18,822.45	$73,425.03	$18,822.45	$0.00	$632,875.24	$18,822.45	$18,822.45	$0.00
3752	Gastos de Traslados en Comisiones Oficiales	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3790	Otros servicios de traslado y hospedaje	$10,000.00	$172,378.32	$182,378.32	$19,404.40	$40,595.60	$19,404.40	$0.00	$162,973.92	$19,404.40	$19,404.40	$0.00
3791	HOSPEDAJE	$10,000.00	$172,378.32	$182,378.32	$19,404.40	$40,595.60	$19,404.40	$0.00	$162,973.92	$19,404.40	$19,404.40	$0.00
3800	**SERVICIOS OFICIALES**	**$530,000.00**	**$7,292,937.98**	**$7,822,937.98**	**$2,442,200.00**	**$263,217.97**	**$2,442,200.00**	**$0.00**	**$5,380,737.98**	**$2,442,200.00**	**$2,542,200.00**	**-$100,000.00**
3820	Gastos de orden social y cultural	$270,000.00	$7,529,937.98	$7,799,937.98	$2,442,200.00	$262,161.97	$2,442,200.00	$0.00	$5,357,737.98	$2,442,200.00	$2,542,200.00	-$100,000.00
3821	Gastos de orden social y cultural	$270,000.00	$7,529,937.98	$7,799,937.98	$2,442,200.00	$262,161.97	$2,442,200.00	$0.00	$5,357,737.98	$2,442,200.00	$2,542,200.00	-$100,000.00
3840	Exposiciones	$200,000.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3841	Exposiciones	$200,000.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3850	Gastos de representación	$60,000.00	-$37,000.00	$23,000.00	$0.00	$1,056.00	$0.00	$0.00	$23,000.00	$0.00	$0.00	$0.00
3851	Artículos Regionales Para Obsequio y Promoción	$60,000.00	-$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3852	Gastos Menores	$0.00	$23,000.00	$23,000.00	$0.00	$1,056.00	$0.00	$0.00	$23,000.00	$0.00	$0.00	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$500,000.00**	**-$492,799.00**	**$7,201.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,201.00**	**$0.00**	**$0.00**	**$0.00**
3920	Impuestos y derechos	$300,000.00	-$292,799.00	$7,201.00	$0.00	$0.00	$0.00	$0.00	$7,201.00	$0.00	$0.00	$0.00
3921	Placas y Tenencias	$300,000.00	-$292,799.00	$7,201.00	$0.00	$0.00	$0.00	$0.00	$7,201.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	$200,000.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3981	Impuesto sobre nóminas	$200,000.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$3,889,160.00**	**$641,284.10**	**$4,530,444.10**	**$6,137.00**	**$249,969.38**	**$6,137.00**	**$0.00**	**$4,524,307.10**	**$6,137.00**	**$6,137.00**	**$0.00**
4200	**TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO**	**$2,194,160.00**	**-$325,000.00**	**$1,869,160.00**	**$0.00**	**$215,000.00**	**$0.00**	**$0.00**	**$1,869,160.00**	**$0.00**	**$0.00**	**$0.00**
4210	Transferencias otorgadas a organismos entidades paraes	$2,194,160.00	-$325,000.00	$1,869,160.00	$0.00	$215,000.00	$0.00	$0.00	$1,869,160.00	$0.00	$0.00	$0.00
4211	Tranferencias	$2,194,160.00	-$325,000.00	$1,869,160.00	$0.00	$215,000.00	$0.00	$0.00	$1,869,160.00	$0.00	$0.00	$0.00
4400	**AYUDAS SOCIALES**	**$1,570,000.00**	**$1,091,284.10**	**$2,661,284.10**	**$6,137.00**	**$34,969.38**	**$6,137.00**	**$0.00**	**$2,655,147.10**	**$6,137.00**	**$6,137.00**	**$0.00**
4410	Ayudas sociales a personas	$1,420,000.00	$809,914.10	$2,229,914.10	$6,137.00	$25,769.38	$6,137.00	$0.00	$2,223,777.10	$6,137.00	$6,137.00	$0.00

	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4411	AYUDAS	$1,420,000.00	$809,914.10	$2,229,914.10	$6,137.00	$25,769.38	$6,137.00	$0.00	$2,223,777.10	$6,137.00	$6,137.00	$0.00
4420	Becas y otras ayudas para programas de capacitación	$50,000.00	-$43,000.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$0.00	$0.00
4421	Becas y otras ayudas para programas de capacitación	$50,000.00	-$43,000.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$0.00	$0.00
4430	Ayudas sociales a instituciones de enseñanza	$50,000.00	$124,870.00	$174,870.00	$0.00	$0.00	$0.00	$0.00	$174,870.00	$0.00	$0.00	$0.00
4431	Ayudas sociales a instituciones de enseñanza	$50,000.00	$124,870.00	$174,870.00	$0.00	$0.00	$0.00	$0.00	$174,870.00	$0.00	$0.00	$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	$50,000.00	$199,500.00	$249,500.00	$0.00	$9,200.00	$0.00	$0.00	$249,500.00	$0.00	$0.00	$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	$50,000.00	$199,500.00	$249,500.00	$0.00	$9,200.00	$0.00	$0.00	$249,500.00	$0.00	$0.00	$0.00
4500	**PENSIONES Y JUBILACIONES**	**$125,000.00**	**-$125,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
4510	Pensiones	$80,000.00	-$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4511	Pensiones	$80,000.00	-$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4520	Jubilaciones	$45,000.00	-$45,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4521	Jubilaciones	$45,000.00	-$45,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE**	**$1,245,369.01**	**$951,082.97**	**$2,196,451.98**	**$1,397,261.01**	**$824.00**	**$1,397,261.01**	**$0.00**	**$799,190.97**	**$1,397,261.01**	**$1,397,261.01**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$95,000.00**	**-$4,620.00**	**$90,380.00**	**$30,160.00**	**$724.00**	**$30,160.00**	**$0.00**	**$60,220.00**	**$30,160.00**	**$30,160.00**	**$0.00**
5110	Muebles de oficina y estantería	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5111	Muebles de oficina y estantería	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5150	Equipo de cómputo y de tecnología de la información	$80,000.00	-$48,000.00	$32,000.00	$0.00	$724.00	$0.00	$0.00	$32,000.00	$0.00	$0.00	$0.00
5151	Equipo de cómputo y de tecnología de la información	$80,000.00	-$48,000.00	$32,000.00	$0.00	$724.00	$0.00	$0.00	$32,000.00	$0.00	$0.00	$0.00
5190	Otros mobiliarios y equipos de administración	$0.00	$58,380.00	$58,380.00	$30,160.00	$0.00	$30,160.00	$0.00	$28,220.00	$30,160.00	$30,160.00	$0.00
5191	Otros mobiliarios y equipos de administración	$0.00	$58,380.00	$58,380.00	$30,160.00	$0.00	$30,160.00	$0.00	$28,220.00	$30,160.00	$30,160.00	$0.00
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$1,120,369.01**	**$646,732.00**	**$1,767,101.01**	**$1,367,101.01**	**$0.00**	**$1,367,101.01**	**$0.00**	**$400,000.00**	**$1,367,101.01**	**$1,367,101.01**	**$0.00**
5410	Vehículos y equipo terrestre	$1,120,369.01	$400,000.00	$1,520,369.01	$1,120,369.01	$0.00	$1,120,369.01	$0.00	$400,000.00	$1,120,369.01	$1,120,369.01	$0.00
5411	Vehículos y equipo terrestre	$1,120,369.01	$400,000.00	$1,520,369.01	$1,120,369.01	$0.00	$1,120,369.01	$0.00	$400,000.00	$1,120,369.01	$1,120,369.01	$0.00
5420	Carrocerías y remolques	$0.00	$246,732.00	$246,732.00	$246,732.00	$0.00	$246,732.00	$0.00	$0.00	$246,732.00	$246,732.00	$0.00
5421	Carrocerías y remolques	$0.00	$246,732.00	$246,732.00	$246,732.00	$0.00	$246,732.00	$0.00	$0.00	$246,732.00	$246,732.00	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$30,000.00**	**$308,970.97**	**$338,970.97**	**$0.00**	**$100.00**	**$0.00**	**$0.00**	**$338,970.97**	**$0.00**	**$0.00**	**$0.00**
5640	Sistemas de aire acondicionado, calefacción y de refriger	$10,000.00	$0.00	$10,000.00	$0.00	$100.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger	$10,000.00	$0.00	$10,000.00	$0.00	$100.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
5650	Equipo de comunicación y telecomunicación	$0.00	$328,970.97	$328,970.97	$0.00	$0.00	$0.00	$0.00	$328,970.97	$0.00	$0.00	$0.00
5651	Equipo de comunicación y telecomunicación	$0.00	$328,970.97	$328,970.97	$0.00	$0.00	$0.00	$0.00	$328,970.97	$0.00	$0.00	$0.00
5690	Otros equipos	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5691	Otros equipos	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6000	**INVERSIÓN PÚBLICA**	**$54,860,414.02**	**-$13,650,118.63**	**$41,210,295.39**	**$1,673,424.42**	**$9,193,538.74**	**$4,113,193.90**	**-$2,439,769.48**	**$37,097,101.49**	**$2,662,154.43**	**$2,662,154.43**	**$1,451,039.47**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$52,333,950.13**	**-$13,650,118.63**	**$38,683,831.50**	**$1,673,424.42**	**$9,193,538.74**	**$4,113,193.90**	**-$2,439,769.48**	**$34,570,637.60**	**$2,662,154.43**	**$2,662,154.43**	**$1,451,039.47**
6110	Edificación habitacional	$28,978,507.37	-$13,799,968.63	$15,178,538.74	$0.00	$9,193,538.74	$0.00	$0.00	$15,178,538.74	$0.00	$0.00	$0.00

MUNICIPIO DE SAN VICENTE TANCUAYALAB
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6111	construcción nueva	$22,993,507.37	-$13,799,968.63	$9,193,538.74	$0.00	$9,193,538.74	$0.00	$0.00	$9,193,538.74	$0.00	$0.00	$0.00
6113	Mantenimiento	$5,985,000.00	$0.00	$5,985,000.00	$0.00	$0.00	$0.00	$0.00	$5,985,000.00	$0.00	$0.00	$0.00
6120	Edificación no habitacional	$4,904,054.41	$0.00	$4,904,054.41	$0.00	$0.00	$0.00	$0.00	$4,904,054.41	$0.00	$0.00	$0.00
6121	construcción nueva	$4,131,099.97	$0.00	$4,131,099.97	$0.00	$0.00	$0.00	$0.00	$4,131,099.97	$0.00	$0.00	$0.00
6123	remodelación	$772,954.44	$0.00	$772,954.44	$0.00	$0.00	$0.00	$0.00	$772,954.44	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$18,451,388.35	$149,850.00	$18,601,238.35	$1,673,424.42	$0.00	$4,113,193.90	-$2,439,769.48	$14,488,044.45	$2,662,154.43	$2,662,154.43	$1,451,039.47
6141	construcción nueva	$5,621,593.12	$149,850.00	$5,771,443.12	$149,850.00	$0.00	$1,948,755.56	-$1,798,905.56	$3,822,687.56	$1,469,649.19	$1,469,649.19	$479,106.37
6142	ampliación	$1,652,610.73	$0.00	$1,652,610.73	$0.00	$0.00	$0.00	$0.00	$1,652,610.73	$0.00	$0.00	$0.00
6143	remodelación	$10,124,241.50	$0.00	$10,124,241.50	$1,523,574.42	$0.00	$1,962,843.34	-$439,268.92	$8,161,398.16	$990,910.24	$990,910.24	$971,933.10
6144	mantenimiento	$1,052,943.00	$0.00	$1,052,943.00	$0.00	$0.00	$201,595.00	-$201,595.00	$851,348.00	$201,595.00	$201,595.00	$0.00
6200	**OBRA PÚBLICA EN BIENES PROPIOS**	**$2,526,463.89**	**$0.00**	**$2,526,463.89**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,526,463.89**	**$0.00**	**$0.00**	**$0.00**
6240	División de terrenos y construcción de obras de urbanizac	$2,526,463.89	$0.00	$2,526,463.89	$0.00	$0.00	$0.00	$0.00	$2,526,463.89	$0.00	$0.00	$0.00
6241	División de terrenos y construcción de obras de urbanizac	$2,526,463.89	$0.00	$2,526,463.89	$0.00	$0.00	$0.00	$0.00	$2,526,463.89	$0.00	$0.00	$0.00
	Total	$100,779,100.00	$0.00	$100,779,100.00	$10,585,037.55	$11,839,900.86	$13,024,807.03	-$2,439,769.48	$87,754,292.97	$11,573,767.56	$11,662,024.32	$1,362,782.71