



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y 09/abr./2025
hora de Impresión 02:12 p. m.

O b j e t o d e l G a s t o		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2025	Presupuesto Vigente Al 31/mar./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$18,584,794.87	\$0.00	\$18,584,794.87	\$940,819.26	\$15,509,827.27	\$940,819.26	\$0.00	\$17,643,975.61	\$940,819.26	\$940,819.26	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,835,195.98	\$0.00	\$11,835,195.98	\$873,726.18	\$9,214,017.44	\$873,726.18	\$0.00	\$10,961,469.80	\$873,726.18	\$873,726.18	\$0.00
1130	Sueldos base al personal permanente	\$11,835,195.98	\$0.00	\$11,835,195.98	\$873,726.18	\$9,214,017.44	\$873,726.18	\$0.00	\$10,961,469.80	\$873,726.18	\$873,726.18	\$0.00
1131	Sueldos base al personal permanente	\$11,835,195.98	\$0.00	\$11,835,195.98	\$873,726.18	\$9,214,017.44	\$873,726.18	\$0.00	\$10,961,469.80	\$873,726.18	\$873,726.18	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$411,600.00	\$0.00	\$411,600.00	\$1,500.00	\$404,659.00	\$1,500.00	\$0.00	\$410,100.00	\$1,500.00	\$1,500.00	\$0.00
1210	Honorarios asimilables a salarios	\$375,600.00	\$0.00	\$375,600.00	\$1,500.00	\$368,659.00	\$1,500.00	\$0.00	\$374,100.00	\$1,500.00	\$1,500.00	\$0.00
1211	Honorarios asimilables a salarios	\$375,600.00	\$0.00	\$375,600.00	\$1,500.00	\$368,659.00	\$1,500.00	\$0.00	\$374,100.00	\$1,500.00	\$1,500.00	\$0.00
1230	Retribuciones por servicios de carácter social	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$2,856,294.04	\$0.00	\$2,856,294.04	\$65,593.08	\$2,409,445.98	\$65,593.08	\$0.00	\$2,790,700.96	\$65,593.08	\$65,593.08	\$0.00
1410	Aportaciones de seguridad social	\$1,236,908.04	\$0.00	\$1,236,908.04	\$65,593.08	\$1,047,252.10	\$65,593.08	\$0.00	\$1,171,314.96	\$65,593.08	\$65,593.08	\$0.00
1411	Aportaciones de seguridad social	\$1,236,908.04	\$0.00	\$1,236,908.04	\$65,593.08	\$1,047,252.10	\$65,593.08	\$0.00	\$1,171,314.96	\$65,593.08	\$65,593.08	\$0.00
1420	Aportaciones a fondos de vivienda	\$630,988.00	\$0.00	\$630,988.00	\$0.00	\$542,233.90	\$0.00	\$0.00	\$630,988.00	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$630,988.00	\$0.00	\$630,988.00	\$0.00	\$542,233.90	\$0.00	\$0.00	\$630,988.00	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$988,398.00	\$0.00	\$988,398.00	\$0.00	\$819,959.98	\$0.00	\$0.00	\$988,398.00	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$988,398.00	\$0.00	\$988,398.00	\$0.00	\$819,959.98	\$0.00	\$0.00	\$988,398.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$0.00	\$399,999.96	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$0.00	\$399,999.96	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$0.00	\$399,999.96	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,870,464.17	\$0.00	\$1,870,464.17	\$117,822.98	\$1,509,591.82	\$117,822.98	\$0.00	\$1,752,641.19	\$117,822.98	\$117,822.98	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,410,000.00	\$0.00	\$1,410,000.00	\$89,722.25	\$1,129,585.16	\$89,722.25	\$0.00	\$1,320,277.75	\$89,722.25	\$89,722.25	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$510,000.00	\$0.00	\$510,000.00	\$33,944.11	\$435,384.49	\$33,944.11	\$0.00	\$476,055.89	\$33,944.11	\$33,944.11	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$510,000.00	\$0.00	\$510,000.00	\$33,944.11	\$435,384.49	\$33,944.11	\$0.00	\$476,055.89	\$33,944.11	\$33,944.11	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$620,000.00	\$0.00	\$620,000.00	\$32,538.00	\$452,701.60	\$32,538.00	\$0.00	\$587,462.00	\$32,538.00	\$32,538.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$620,000.00	\$0.00	\$620,000.00	\$32,538.00	\$452,701.60	\$32,538.00	\$0.00	\$587,462.00	\$32,538.00	\$32,538.00	\$0.00
2150	Material impreso e información digital	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$240,000.00	\$0.00	\$240,000.00	\$23,240.14	\$201,499.07	\$23,240.14	\$0.00	\$216,759.86	\$23,240.14	\$23,240.14	\$0.00
2161	Material de limpieza	\$240,000.00	\$0.00	\$240,000.00	\$23,240.14	\$201,499.07	\$23,240.14	\$0.00	\$216,759.86	\$23,240.14	\$23,240.14	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$145,000.00	\$0.00	\$145,000.00	\$13,073.47	\$121,272.67	\$13,073.47	\$0.00	\$131,926.53	\$13,073.47	\$13,073.47	\$0.00
2210	Productos alimenticios para personas	\$130,000.00	\$0.00	\$130,000.00	\$13,073.47	\$106,792.71	\$13,073.47	\$0.00	\$116,926.53	\$13,073.47	\$13,073.47	\$0.00
2211	Productos alimenticios para personas	\$130,000.00	\$0.00	\$130,000.00	\$13,073.47	\$106,792.71	\$13,073.47	\$0.00	\$116,926.53	\$13,073.47	\$13,073.47	\$0.00



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INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y
hora de Impresión

09/abr./2025
02:12 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2025	Presupuesto Vigente Al 31/mar./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2230	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$14,479.96	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$14,479.96	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,906.20	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,906.20	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,906.20	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$150,190.02	\$0.00	\$150,190.02	\$14,370.26	\$112,610.64	\$14,370.26	\$0.00	\$135,819.76	\$14,370.26	\$14,370.26	\$0.00
2610	Combustibles, lubricantes y aditivos	\$150,190.02	\$0.00	\$150,190.02	\$14,370.26	\$112,610.64	\$14,370.26	\$0.00	\$135,819.76	\$14,370.26	\$14,370.26	\$0.00
2611	Combustibles, lubricantes y aditivos	\$150,190.02	\$0.00	\$150,190.02	\$14,370.26	\$112,610.64	\$14,370.26	\$0.00	\$135,819.76	\$14,370.26	\$14,370.26	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$155,000.00	\$0.00	\$155,000.00	\$657.00	\$136,943.00	\$657.00	\$0.00	\$154,343.00	\$657.00	\$657.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$657.00	\$11,943.00	\$657.00	\$0.00	\$29,343.00	\$657.00	\$657.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$657.00	\$11,943.00	\$657.00	\$0.00	\$29,343.00	\$657.00	\$657.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,345,599.96	\$0.00	\$3,345,599.96	\$59,469.04	\$3,150,081.21	\$59,469.04	\$0.00	\$3,286,130.92	\$59,469.04	\$59,469.04	\$0.00
3100	SERVICIOS BÁSICOS	\$246,000.00	\$0.00	\$246,000.00	\$11,171.01	\$205,017.59	\$11,171.01	\$0.00	\$234,828.99	\$11,171.01	\$11,171.01	\$0.00
3110	Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$2,705.00	\$87,283.00	\$2,705.00	\$0.00	\$97,295.00	\$2,705.00	\$2,705.00	\$0.00
3111	Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$2,705.00	\$87,283.00	\$2,705.00	\$0.00	\$97,295.00	\$2,705.00	\$2,705.00	\$0.00
3130	Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,139.01	\$33,603.99	\$2,139.01	\$0.00	\$37,860.99	\$2,139.01	\$2,139.01	\$0.00
3131	Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,139.01	\$33,603.99	\$2,139.01	\$0.00	\$37,860.99	\$2,139.01	\$2,139.01	\$0.00
3140	Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$428.00	\$4,716.00	\$428.00	\$0.00	\$5,572.00	\$428.00	\$428.00	\$0.00
3141	Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$428.00	\$4,716.00	\$428.00	\$0.00	\$5,572.00	\$428.00	\$428.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$0.00	\$100,000.00	\$5,899.00	\$79,414.60	\$5,899.00	\$0.00	\$94,101.00	\$5,899.00	\$5,899.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$0.00	\$100,000.00	\$5,899.00	\$79,414.60	\$5,899.00	\$0.00	\$94,101.00	\$5,899.00	\$5,899.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,093,600.00	\$0.00	\$1,093,600.00	\$0.00	\$1,091,803.01	\$0.00	\$0.00	\$1,093,600.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$49,913.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$49,913.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



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INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y 09/abr./2025
hora de Impresión 02:12 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2025	Presupuesto Vigente Al 31/mar./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3380	Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$16,290.01	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$16,290.01	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$60,000.00	\$0.00	\$60,000.00	\$841.71	\$47,224.92	\$841.71	\$0.00	\$59,158.29	\$841.71	\$841.71	\$0.00
3410	Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$507.84	\$22,293.35	\$507.84	\$0.00	\$24,492.16	\$507.84	\$507.84	\$0.00
3411	Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$507.84	\$22,293.35	\$507.84	\$0.00	\$24,492.16	\$507.84	\$507.84	\$0.00
3450	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$20,265.44	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$20,265.44	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$333.87	\$4,666.13	\$333.87	\$0.00	\$4,666.13	\$333.87	\$333.87	\$0.00
3471	Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$333.87	\$4,666.13	\$333.87	\$0.00	\$4,666.13	\$333.87	\$333.87	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$555,000.00	\$0.00	\$555,000.00	\$21,244.46	\$500,554.54	\$21,244.46	\$0.00	\$533,755.54	\$21,244.46	\$21,244.46	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$0.00	\$360,000.00	\$6,184.06	\$353,665.94	\$6,184.06	\$0.00	\$353,815.94	\$6,184.06	\$6,184.06	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$0.00	\$360,000.00	\$6,184.06	\$353,665.94	\$6,184.06	\$0.00	\$353,815.94	\$6,184.06	\$6,184.06	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$63,912.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$63,912.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$15,060.40	\$82,976.60	\$15,060.40	\$0.00	\$84,939.60	\$15,060.40	\$15,060.40	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$15,060.40	\$82,976.60	\$15,060.40	\$0.00	\$84,939.60	\$15,060.40	\$15,060.40	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$490,000.00	\$0.00	\$490,000.00	\$0.00	\$490,000.00	\$0.00	\$0.00	\$490,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$490,000.00	\$0.00	\$490,000.00	\$0.00	\$490,000.00	\$0.00	\$0.00	\$490,000.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$690,999.96	\$0.00	\$690,999.96	\$26,211.86	\$605,481.15	\$26,211.86	\$0.00	\$664,788.10	\$26,211.86	\$26,211.86	\$0.00
3920	Impuestos y derechos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$11,280.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y 09/abr./2025
hora de Impresión 02:12 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2025	Presupuesto Vigente Al 31/mar./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3921	Impuestos y derechos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$11,280.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$0.00	\$9,999.96	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$0.00	\$9,999.96	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$663,000.00	\$0.00	\$663,000.00	\$26,211.86	\$584,201.19	\$26,211.86	\$0.00	\$636,788.14	\$26,211.86	\$26,211.86	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$663,000.00	\$0.00	\$663,000.00	\$26,211.86	\$584,201.19	\$26,211.86	\$0.00	\$636,788.14	\$26,211.86	\$26,211.86	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$508,000.00	\$0.00	\$508,000.00	\$0.00	\$461,020.00	\$0.00	\$0.00	\$508,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$358,000.00	\$0.00	\$358,000.00	\$0.00	\$311,020.00	\$0.00	\$0.00	\$358,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$358,000.00	\$0.00	\$358,000.00	\$0.00	\$311,020.00	\$0.00	\$0.00	\$358,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$358,000.00	\$0.00	\$358,000.00	\$0.00	\$311,020.00	\$0.00	\$0.00	\$358,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
Total		\$24,908,859.00	\$0.00	\$24,908,859.00	\$1,118,111.28	\$21,230,520.30	\$1,118,111.28	\$0.00	\$23,790,747.72	\$1,118,111.28	\$1,118,111.28	\$0.00