

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$21,072,841.69	\$0.00	\$21,072,841.69	\$3,420,246.25	\$17,652,595.44	\$3,420,246.25	\$0.00	\$17,652,595.44	\$3,420,246.25	\$3,420,246.25	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$7,872,841.69	\$0.00	\$7,872,841.69	\$1,097,400.00	\$6,775,441.69	\$1,097,400.00	\$0.00	\$6,775,441.69	\$1,097,400.00	\$1,097,400.00	\$0.00
1130	Sueldos base al personal permanente	\$7,872,841.69	\$0.00	\$7,872,841.69	\$1,097,400.00	\$6,775,441.69	\$1,097,400.00	\$0.00	\$6,775,441.69	\$1,097,400.00	\$1,097,400.00	\$0.00
1131	Sueldos base al personal permanente	\$7,872,841.69	\$0.00	\$7,872,841.69	\$1,097,400.00	\$6,775,441.69	\$1,097,400.00	\$0.00	\$6,775,441.69	\$1,097,400.00	\$1,097,400.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$8,500,000.00	\$0.00	\$8,500,000.00	\$2,151,342.48	\$6,348,657.52	\$2,151,342.48	\$0.00	\$6,348,657.52	\$2,151,342.48	\$2,151,342.48	\$0.00
1210	Honorarios asimilables a salarios	\$8,500,000.00	\$0.00	\$8,500,000.00	\$2,151,342.48	\$6,348,657.52	\$2,151,342.48	\$0.00	\$6,348,657.52	\$2,151,342.48	\$2,151,342.48	\$0.00
1211	Honorarios asimilables a salarios	\$8,500,000.00	\$0.00	\$8,500,000.00	\$2,151,342.48	\$6,348,657.52	\$2,151,342.48	\$0.00	\$6,348,657.52	\$2,151,342.48	\$2,151,342.48	\$0.00
1400	SEGURIDAD SOCIAL	\$1,200,000.00	\$0.00	\$1,200,000.00	\$59,030.35	\$1,140,969.65	\$59,030.35	\$0.00	\$1,140,969.65	\$59,030.35	\$59,030.35	\$0.00
1410	Aportaciones de seguridad social	\$450,000.00	\$0.00	\$450,000.00	\$59,030.35	\$390,969.65	\$59,030.35	\$0.00	\$390,969.65	\$59,030.35	\$59,030.35	\$0.00
1411	Aportaciones de seguridad social	\$450,000.00	\$0.00	\$450,000.00	\$59,030.35	\$390,969.65	\$59,030.35	\$0.00	\$390,969.65	\$59,030.35	\$59,030.35	\$0.00
1420	Aportaciones a fondos de vivienda	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,500,000.00	\$0.00	\$3,500,000.00	\$112,473.42	\$3,387,526.58	\$112,473.42	\$0.00	\$3,387,526.58	\$112,473.42	\$112,473.42	\$0.00
1540	Prestaciones contractuales	\$3,500,000.00	\$0.00	\$3,500,000.00	\$112,473.42	\$3,387,526.58	\$112,473.42	\$0.00	\$3,387,526.58	\$112,473.42	\$112,473.42	\$0.00
1541	Prestaciones contractuales	\$3,500,000.00	\$0.00	\$3,500,000.00	\$112,473.42	\$3,387,526.58	\$112,473.42	\$0.00	\$3,387,526.58	\$112,473.42	\$112,473.42	\$0.00
2000	MATERIALES Y SUMINISTROS	\$700,000.00	\$718.00	\$700,718.00	\$78,738.44	\$621,979.56	\$78,738.44	\$0.00	\$621,979.56	\$78,738.44	\$78,738.44	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$342,656.00	\$718.00	\$343,374.00	\$5,459.36	\$337,914.64	\$5,459.36	\$0.00	\$337,914.64	\$5,459.36	\$5,459.36	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$160,000.00	\$718.00	\$160,718.00	\$3,988.08	\$156,729.92	\$3,988.08	\$0.00	\$156,729.92	\$3,988.08	\$3,988.08	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$160,000.00	\$718.00	\$160,718.00	\$3,988.08	\$156,729.92	\$3,988.08	\$0.00	\$156,729.92	\$3,988.08	\$3,988.08	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$82,656.00	\$0.00	\$82,656.00	\$1,471.28	\$81,184.72	\$1,471.28	\$0.00	\$81,184.72	\$1,471.28	\$1,471.28	\$0.00
2161	Material de limpieza	\$82,656.00	\$0.00	\$82,656.00	\$1,471.28	\$81,184.72	\$1,471.28	\$0.00	\$81,184.72	\$1,471.28	\$1,471.28	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$25,000.00	\$0.00	\$25,000.00	\$7,996.32	\$17,003.68	\$7,996.32	\$0.00	\$17,003.68	\$7,996.32	\$7,996.32	\$0.00
2210	Productos alimenticios para personas	\$25,000.00	\$0.00	\$25,000.00	\$7,996.32	\$17,003.68	\$7,996.32	\$0.00	\$17,003.68	\$7,996.32	\$7,996.32	\$0.00
2211	Productos alimenticios para personas	\$25,000.00	\$0.00	\$25,000.00	\$7,996.32	\$17,003.68	\$7,996.32	\$0.00	\$17,003.68	\$7,996.32	\$7,996.32	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$25,000.00	\$0.00	\$25,000.00	\$2,607.00	\$22,393.00	\$2,607.00	\$0.00	\$22,393.00	\$2,607.00	\$2,607.00	\$0.00
2460	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$2,607.00	\$22,393.00	\$2,607.00	\$0.00	\$22,393.00	\$2,607.00	\$2,607.00	\$0.00
2461	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$2,607.00	\$22,393.00	\$2,607.00	\$0.00	\$22,393.00	\$2,607.00	\$2,607.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,000.00	\$0.00	\$100,000.00	\$26,679.77	\$73,320.23	\$26,679.77	\$0.00	\$73,320.23	\$26,679.77	\$26,679.77	\$0.00
2610	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$26,679.77	\$73,320.23	\$26,679.77	\$0.00	\$73,320.23	\$26,679.77	\$26,679.77	\$0.00

INSTITUTO REGISTRAL Y CATASTRAL
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Usr: CONTADOR3
Rep: rptEstadoPresupuestoEgresos

Fecha y 01/abr./2025
hora de Impresión11:58 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2611	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$26,679.77	\$73,320.23	\$26,679.77	\$0.00	\$73,320.23	\$26,679.77	\$26,679.77	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$207,344.00	\$0.00	\$207,344.00	\$35,995.99	\$171,348.01	\$35,995.99	\$0.00	\$171,348.01	\$35,995.99	\$35,995.99	\$0.00
2910	Herramientas menores	\$7,344.00	\$0.00	\$7,344.00	\$7,343.99	\$0.01	\$7,343.99	\$0.00	\$0.01	\$7,343.99	\$7,343.99	\$0.00
2911	Herramientas menores	\$7,344.00	\$0.00	\$7,344.00	\$7,343.99	\$0.01	\$7,343.99	\$0.00	\$0.01	\$7,343.99	\$7,343.99	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$200,000.00	\$0.00	\$200,000.00	\$28,652.00	\$171,348.00	\$28,652.00	\$0.00	\$171,348.00	\$28,652.00	\$28,652.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$200,000.00	\$0.00	\$200,000.00	\$28,652.00	\$171,348.00	\$28,652.00	\$0.00	\$171,348.00	\$28,652.00	\$28,652.00	\$0.00
3000	SERVICIOS GENERALES	\$4,319,921.44	\$0.00	\$4,319,921.44	\$861,051.88	\$3,458,869.56	\$861,051.88	\$0.00	\$3,458,869.56	\$861,051.88	\$861,051.88	\$0.00
3100	SERVICIOS BÁSICOS	\$1,140,000.00	\$0.00	\$1,140,000.00	\$245,360.38	\$894,639.62	\$245,360.38	\$0.00	\$894,639.62	\$245,360.38	\$245,360.38	\$0.00
3110	Energía eléctrica	\$520,000.00	\$0.00	\$520,000.00	\$94,480.00	\$425,520.00	\$94,480.00	\$0.00	\$425,520.00	\$94,480.00	\$94,480.00	\$0.00
3111	Energía eléctrica	\$520,000.00	\$0.00	\$520,000.00	\$94,480.00	\$425,520.00	\$94,480.00	\$0.00	\$425,520.00	\$94,480.00	\$94,480.00	\$0.00
3130	Agua	\$25,000.00	\$0.00	\$25,000.00	\$2,993.75	\$22,006.25	\$2,993.75	\$0.00	\$22,006.25	\$2,993.75	\$2,993.75	\$0.00
3131	Agua	\$25,000.00	\$0.00	\$25,000.00	\$2,993.75	\$22,006.25	\$2,993.75	\$0.00	\$22,006.25	\$2,993.75	\$2,993.75	\$0.00
3140	Telefonía tradicional	\$520,000.00	\$0.00	\$520,000.00	\$129,332.59	\$390,667.41	\$129,332.59	\$0.00	\$390,667.41	\$129,332.59	\$129,332.59	\$0.00
3141	Telefonía tradicional	\$520,000.00	\$0.00	\$520,000.00	\$129,332.59	\$390,667.41	\$129,332.59	\$0.00	\$390,667.41	\$129,332.59	\$129,332.59	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$70,000.00	\$0.00	\$70,000.00	\$17,579.04	\$52,420.96	\$17,579.04	\$0.00	\$52,420.96	\$17,579.04	\$17,579.04	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$70,000.00	\$0.00	\$70,000.00	\$17,579.04	\$52,420.96	\$17,579.04	\$0.00	\$52,420.96	\$17,579.04	\$17,579.04	\$0.00
3180	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$975.00	\$4,025.00	\$975.00	\$0.00	\$4,025.00	\$975.00	\$975.00	\$0.00
3181	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$975.00	\$4,025.00	\$975.00	\$0.00	\$4,025.00	\$975.00	\$975.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,690,000.00	\$0.00	\$1,690,000.00	\$332,656.07	\$1,357,343.93	\$332,656.07	\$0.00	\$1,357,343.93	\$332,656.07	\$332,656.07	\$0.00
3220	Arrendamiento de edificios	\$1,200,000.00	\$0.00	\$1,200,000.00	\$268,624.07	\$931,375.93	\$268,624.07	\$0.00	\$931,375.93	\$268,624.07	\$268,624.07	\$0.00
3221	Arrendamiento de edificios	\$1,200,000.00	\$0.00	\$1,200,000.00	\$268,624.07	\$931,375.93	\$268,624.07	\$0.00	\$931,375.93	\$268,624.07	\$268,624.07	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación y fomento	\$330,000.00	\$0.00	\$330,000.00	\$64,032.00	\$265,968.00	\$64,032.00	\$0.00	\$265,968.00	\$64,032.00	\$64,032.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación y fomento	\$330,000.00	\$0.00	\$330,000.00	\$64,032.00	\$265,968.00	\$64,032.00	\$0.00	\$265,968.00	\$64,032.00	\$64,032.00	\$0.00
3270	Arrendamiento de activos intangibles	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$33,086.86	\$0.00	\$33,086.86	\$31,164.75	\$1,922.11	\$31,164.75	\$0.00	\$1,922.11	\$31,164.75	\$31,164.75	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$2,077.89	\$1,922.11	\$2,077.89	\$0.00	\$1,922.11	\$2,077.89	\$2,077.89	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$2,077.89	\$1,922.11	\$2,077.89	\$0.00	\$1,922.11	\$2,077.89	\$2,077.89	\$0.00
3450	Seguro de bienes patrimoniales	\$29,086.86	\$0.00	\$29,086.86	\$29,086.86	\$0.00	\$29,086.86	\$0.00	\$0.00	\$29,086.86	\$29,086.86	\$0.00
3451	Seguro de bienes patrimoniales	\$29,086.86	\$0.00	\$29,086.86	\$29,086.86	\$0.00	\$29,086.86	\$0.00	\$0.00	\$29,086.86	\$29,086.86	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$847,000.00	\$0.00	\$847,000.00	\$139,655.72	\$707,344.28	\$139,655.72	\$0.00	\$707,344.28	\$139,655.72	\$139,655.72	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$45,000.00	\$0.00	\$45,000.00	\$4,282.80	\$40,717.20	\$4,282.80	\$0.00	\$40,717.20	\$4,282.80	\$4,282.80	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3511	Conservación y mantenimiento menor de inmuebles	\$45,000.00	\$0.00	\$45,000.00	\$4,282.80	\$40,717.20	\$4,282.80	\$0.00	\$40,717.20	\$4,282.80	\$4,282.80	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$65,000.00	\$0.00	\$65,000.00	\$20,624.80	\$44,375.20	\$20,624.80	\$0.00	\$44,375.20	\$20,624.80	\$20,624.80	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$65,000.00	\$0.00	\$65,000.00	\$20,624.80	\$44,375.20	\$20,624.80	\$0.00	\$44,375.20	\$20,624.80	\$20,624.80	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$60,000.00	\$0.00	\$60,000.00	\$15,309.01	\$44,690.99	\$15,309.01	\$0.00	\$44,690.99	\$15,309.01	\$15,309.01	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$60,000.00	\$0.00	\$60,000.00	\$15,309.01	\$44,690.99	\$15,309.01	\$0.00	\$44,690.99	\$15,309.01	\$15,309.01	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$650,000.00	\$0.00	\$650,000.00	\$99,439.11	\$550,560.89	\$99,439.11	\$0.00	\$550,560.89	\$99,439.11	\$99,439.11	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$650,000.00	\$0.00	\$650,000.00	\$99,439.11	\$550,560.89	\$99,439.11	\$0.00	\$550,560.89	\$99,439.11	\$99,439.11	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$65,000.00	\$0.00	\$65,000.00	\$22,397.96	\$42,602.04	\$22,397.96	\$0.00	\$42,602.04	\$22,397.96	\$22,397.96	\$0.00
3750	Viáticos en el país	\$65,000.00	\$0.00	\$65,000.00	\$22,397.96	\$42,602.04	\$22,397.96	\$0.00	\$42,602.04	\$22,397.96	\$22,397.96	\$0.00
3751	Viáticos en el país	\$65,000.00	\$0.00	\$65,000.00	\$22,397.96	\$42,602.04	\$22,397.96	\$0.00	\$42,602.04	\$22,397.96	\$22,397.96	\$0.00
3900	OTROS SERVICIOS GENERALES	\$494,834.58	\$0.00	\$494,834.58	\$89,817.00	\$405,017.58	\$89,817.00	\$0.00	\$405,017.58	\$89,817.00	\$89,817.00	\$0.00
3920	Impuestos y derechos	\$25,000.00	\$119.00	\$25,119.00	\$25,119.00	\$0.00	\$25,119.00	\$0.00	\$0.00	\$25,119.00	\$25,119.00	\$0.00
3921	Impuestos y derechos	\$25,000.00	\$119.00	\$25,119.00	\$25,119.00	\$0.00	\$25,119.00	\$0.00	\$0.00	\$25,119.00	\$25,119.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$469,834.58	-\$119.00	\$469,715.58	\$64,698.00	\$405,017.58	\$64,698.00	\$0.00	\$405,017.58	\$64,698.00	\$64,698.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$469,834.58	-\$119.00	\$469,715.58	\$64,698.00	\$405,017.58	\$64,698.00	\$0.00	\$405,017.58	\$64,698.00	\$64,698.00	\$0.00
Total		\$26,092,763.13	\$718.00	\$26,093,481.13	\$4,360,036.57	\$21,733,444.56	\$4,360,036.57	\$0.00	\$21,733,444.56	\$4,360,036.57	\$4,360,036.57	\$0.00