



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2025

Fecha y hora de Impresión | 11/abr./2025
09:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CN001 CONVENIOS ESTATALES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$918,630.00	\$918,630.00	\$306,417.20	\$612,212.80	\$306,417.20	\$0.00	\$612,212.80	\$306,417.20	\$306,417.20	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$918,630.00	\$918,630.00	\$306,417.20	\$612,212.80	\$306,417.20	\$0.00	\$612,212.80	\$306,417.20	\$306,417.20	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$918,630.00	\$918,630.00	\$306,417.20	\$612,212.80	\$306,417.20	\$0.00	\$612,212.80	\$306,417.20	\$306,417.20	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$918,630.00	\$918,630.00	\$306,417.20	\$612,212.80	\$306,417.20	\$0.00	\$612,212.80	\$306,417.20	\$306,417.20	\$0.00
6000	INVERSIÓN PÚBLICA	\$6,400,000.00	-\$918,630.00	\$5,481,370.00	\$0.00	\$5,481,370.00	\$0.00	\$0.00	\$5,481,370.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,000,000.00	-\$918,630.00	\$4,081,370.00	\$0.00	\$4,081,370.00	\$0.00	\$0.00	\$4,081,370.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$5,000,000.00	-\$918,630.00	\$4,081,370.00	\$0.00	\$4,081,370.00	\$0.00	\$0.00	\$4,081,370.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$5,000,000.00	-\$918,630.00	\$4,081,370.00	\$0.00	\$4,081,370.00	\$0.00	\$0.00	\$4,081,370.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
6310	Estudios, formulación y evaluación de proyectos productivos	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos productivos	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
CONVENIOS ESTATALES		\$6,400,000.00	\$0.00	\$6,400,000.00	\$306,417.20	\$6,093,582.80	\$306,417.20	\$0.00	\$6,093,582.80	\$306,417.20	\$306,417.20	\$0.00
FI001 DESARROLLO SOCIAL (INFRAESTRUCTURA)												
2000	MATERIALES Y SUMINISTROS	\$472,000.00	\$0.00	\$472,000.00	\$0.00	\$472,000.00	\$0.00	\$0.00	\$472,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$172,000.00	\$0.00	\$172,000.00	\$0.00	\$172,000.00	\$0.00	\$0.00	\$172,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$172,000.00	\$0.00	\$172,000.00	\$0.00	\$172,000.00	\$0.00	\$0.00	\$172,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$172,000.00	\$0.00	\$172,000.00	\$0.00	\$172,000.00	\$0.00	\$0.00	\$172,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$0.00	\$299,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2025

Fecha y hora de Impresión | 11/abr./2025
09:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3550	Reparación y mantenimiento de equipo de transporte	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$7,500,000.00	\$0.00	\$7,500,000.00	\$0.00	\$7,500,000.00	\$0.00	\$0.00	\$7,500,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$7,500,000.00	\$0.00	\$7,500,000.00	\$0.00	\$7,500,000.00	\$0.00	\$0.00	\$7,500,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$7,047,846.41	\$0.00	\$7,047,846.41	\$0.00	\$7,047,846.41	\$0.00	\$0.00	\$7,047,846.41	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$7,047,846.41	\$0.00	\$7,047,846.41	\$0.00	\$7,047,846.41	\$0.00	\$0.00	\$7,047,846.41	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$2,783,829.22	\$0.00	\$2,783,829.22	\$0.00	\$2,783,829.22	\$0.00	\$0.00	\$2,783,829.22	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$2,783,829.22	\$0.00	\$2,783,829.22	\$0.00	\$2,783,829.22	\$0.00	\$0.00	\$2,783,829.22	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL (INFRAESTRU		\$24,102,675.63	\$0.00	\$24,102,675.63	\$0.00	\$24,102,675.63	\$0.00	\$0.00	\$24,102,675.63	\$0.00	\$0.00	\$0.00
FM001 DESARROLLO SOCIAL (FORTALECIMIENTO)												
1000	SERVICIOS PERSONALES	\$8,021,637.28	\$0.00	\$8,021,637.28	\$0.00	\$8,021,637.28	\$0.00	\$0.00	\$8,021,637.28	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$967,431.60	\$0.00	\$967,431.60	\$0.00	\$967,431.60	\$0.00	\$0.00	\$967,431.60	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$967,431.60	\$0.00	\$967,431.60	\$0.00	\$967,431.60	\$0.00	\$0.00	\$967,431.60	\$0.00	\$0.00	\$0.00
1131	Sueldo Base al Personal de Base	\$967,431.60	\$0.00	\$967,431.60	\$0.00	\$967,431.60	\$0.00	\$0.00	\$967,431.60	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$5,884,818.00	\$0.00	\$5,884,818.00	\$0.00	\$5,884,818.00	\$0.00	\$0.00	\$5,884,818.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$5,884,818.00	\$0.00	\$5,884,818.00	\$0.00	\$5,884,818.00	\$0.00	\$0.00	\$5,884,818.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$5,884,818.00	\$0.00	\$5,884,818.00	\$0.00	\$5,884,818.00	\$0.00	\$0.00	\$5,884,818.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,169,387.68	\$0.00	\$1,169,387.68	\$0.00	\$1,169,387.68	\$0.00	\$0.00	\$1,169,387.68	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,169,387.68	\$0.00	\$1,169,387.68	\$0.00	\$1,169,387.68	\$0.00	\$0.00	\$1,169,387.68	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$27,346.08	\$0.00	\$27,346.08	\$0.00	\$27,346.08	\$0.00	\$0.00	\$27,346.08	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$1,142,041.60	\$0.00	\$1,142,041.60	\$0.00	\$1,142,041.60	\$0.00	\$0.00	\$1,142,041.60	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,034,000.00	\$0.00	\$1,034,000.00	\$0.00	\$1,034,000.00	\$0.00	\$0.00	\$1,034,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2025

Fecha y hora de Impresión

11/abr./2025
09:07 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2111	Materiales, útiles y equipos menores de oficina	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$614,000.00	\$0.00	\$614,000.00	\$0.00	\$614,000.00	\$0.00	\$0.00	\$614,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$614,000.00	\$0.00	\$614,000.00	\$0.00	\$614,000.00	\$0.00	\$0.00	\$614,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$614,000.00	\$0.00	\$614,000.00	\$0.00	\$614,000.00	\$0.00	\$0.00	\$614,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,419,300.00	\$0.00	\$4,419,300.00	\$0.00	\$4,419,300.00	\$0.00	\$0.00	\$4,419,300.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$1,216,300.00	\$0.00	\$1,216,300.00	\$0.00	\$1,216,300.00	\$0.00	\$0.00	\$1,216,300.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$616,300.00	\$0.00	\$616,300.00	\$0.00	\$616,300.00	\$0.00	\$0.00	\$616,300.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$616,300.00	\$0.00	\$616,300.00	\$0.00	\$616,300.00	\$0.00	\$0.00	\$616,300.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$315,700.00	\$0.00	\$315,700.00	\$0.00	\$315,700.00	\$0.00	\$0.00	\$315,700.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$13,700.00	\$0.00	\$13,700.00	\$0.00	\$13,700.00	\$0.00	\$0.00	\$13,700.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$13,700.00	\$0.00	\$13,700.00	\$0.00	\$13,700.00	\$0.00	\$0.00	\$13,700.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2025

Fecha y hora de Impresión

11/abr./2025
09:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5511	Equipo de defensa y seguridad	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$4,550,612.45	\$0.00	\$4,550,612.45	\$0.00	\$4,550,612.45	\$0.00	\$0.00	\$4,550,612.45	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$985,507.04	\$0.00	\$985,507.04	\$0.00	\$985,507.04	\$0.00	\$0.00	\$985,507.04	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$985,507.04	\$0.00	\$985,507.04	\$0.00	\$985,507.04	\$0.00	\$0.00	\$985,507.04	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$565,105.41	\$0.00	\$565,105.41	\$0.00	\$565,105.41	\$0.00	\$0.00	\$565,105.41	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$565,105.41	\$0.00	\$565,105.41	\$0.00	\$565,105.41	\$0.00	\$0.00	\$565,105.41	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6327	PROYECTOS Y ACCIONES PARA EL BUEN GOBIERN	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL (FORTALECIM		\$19,541,249.73	\$0.00	\$19,541,249.73	\$0.00	\$19,541,249.73	\$0.00	\$0.00	\$19,541,249.73	\$0.00	\$0.00	\$0.00
PM001 PRESIDENCIA												
1000	SERVICIOS PERSONALES	\$8,280,768.64	-\$164,036.60	\$8,116,732.04	\$295,566.43	\$7,592,990.24	\$295,566.43	\$0.00	\$7,821,165.61	\$295,566.43	\$295,566.43	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$239,508.00	\$0.00	\$239,508.00	\$23,399.25	\$175,980.70	\$23,399.25	\$0.00	\$216,108.75	\$23,399.25	\$23,399.25	\$0.00
1130	Sueldos base al personal permanente	\$239,508.00	\$0.00	\$239,508.00	\$23,399.25	\$175,980.70	\$23,399.25	\$0.00	\$216,108.75	\$23,399.25	\$23,399.25	\$0.00
1131	Sueldo Base al Personal de Base	\$239,508.00	\$0.00	\$239,508.00	\$23,399.25	\$175,980.70	\$23,399.25	\$0.00	\$216,108.75	\$23,399.25	\$23,399.25	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$2,055,585.60	-\$161,413.20	\$1,894,172.40	\$173,928.60	\$1,574,517.75	\$173,928.60	\$0.00	\$1,720,243.80	\$173,928.60	\$173,928.60	\$0.00
1220	Sueldos base al personal eventual	\$2,055,585.60	-\$161,413.20	\$1,894,172.40	\$173,928.60	\$1,574,517.75	\$173,928.60	\$0.00	\$1,720,243.80	\$173,928.60	\$173,928.60	\$0.00
1221	Sueldos base al personal eventual	\$2,055,585.60	-\$161,413.20	\$1,894,172.40	\$173,928.60	\$1,574,517.75	\$173,928.60	\$0.00	\$1,720,243.80	\$173,928.60	\$173,928.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,185,675.04	-\$27,623.40	\$4,158,051.64	\$6,075.19	\$4,145,499.30	\$6,075.19	\$0.00	\$4,151,976.45	\$6,075.19	\$6,075.19	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,805,675.04	\$0.00	\$3,805,675.04	\$4,303.36	\$3,801,371.68	\$4,303.36	\$0.00	\$3,801,371.68	\$4,303.36	\$4,303.36	\$0.00
1321	Primas de vacaciones y Dominical	\$127,160.20	\$0.00	\$127,160.20	\$3,516.32	\$123,643.88	\$3,516.32	\$0.00	\$123,643.88	\$3,516.32	\$3,516.32	\$0.00
1322	Gratificación de fin de año	\$3,678,514.84	\$0.00	\$3,678,514.84	\$787.04	\$3,677,727.80	\$787.04	\$0.00	\$3,677,727.80	\$787.04	\$787.04	\$0.00
1330	Horas extraordinarias	\$380,000.00	-\$27,623.40	\$352,376.60	\$1,771.83	\$344,127.62	\$1,771.83	\$0.00	\$350,604.77	\$1,771.83	\$1,771.83	\$0.00
1331	Horas extraordinarias	\$380,000.00	-\$27,623.40	\$352,376.60	\$1,771.83	\$344,127.62	\$1,771.83	\$0.00	\$350,604.77	\$1,771.83	\$1,771.83	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,300,000.00	\$25,000.00	\$1,325,000.00	\$92,163.39	\$1,196,992.49	\$92,163.39	\$0.00	\$1,232,836.61	\$92,163.39	\$92,163.39	\$0.00
1520	Indemnizaciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$47,878.50	\$952,121.50	\$47,878.50	\$0.00	\$952,121.50	\$47,878.50	\$47,878.50	\$0.00
1521	Indemnizaciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$47,878.50	\$952,121.50	\$47,878.50	\$0.00	\$952,121.50	\$47,878.50	\$47,878.50	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2025

Fecha y hora de Impresión | 11/abr./2025
09:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1590	Otras prestaciones sociales y económicas	\$300,000.00	\$25,000.00	\$325,000.00	\$44,284.89	\$244,870.99	\$44,284.89	\$0.00	\$280,715.11	\$44,284.89	\$44,284.89	\$0.00
1591	Otras prestaciones sociales y económicas	\$300,000.00	\$25,000.00	\$325,000.00	\$44,284.89	\$244,870.99	\$44,284.89	\$0.00	\$280,715.11	\$44,284.89	\$44,284.89	\$0.00
1600	PREVISIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de segurida	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,200,000.00	-\$1,379,279.64	\$3,820,720.36	\$34,250.80	\$3,784,724.56	\$34,250.80	\$0.00	\$3,786,469.56	\$34,250.80	\$34,250.80	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$400,000.00	-\$48,224.85	\$351,775.15	\$0.00	\$351,775.15	\$0.00	\$0.00	\$351,775.15	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$300,000.00	-\$30,828.77	\$269,171.23	\$0.00	\$269,171.23	\$0.00	\$0.00	\$269,171.23	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$300,000.00	-\$30,828.77	\$269,171.23	\$0.00	\$269,171.23	\$0.00	\$0.00	\$269,171.23	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$6,540.08	\$8,459.92	\$0.00	\$8,459.92	\$0.00	\$0.00	\$8,459.92	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$6,540.08	\$8,459.92	\$0.00	\$8,459.92	\$0.00	\$0.00	\$8,459.92	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$55,000.00	-\$10,856.00	\$44,144.00	\$0.00	\$44,144.00	\$0.00	\$0.00	\$44,144.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$55,000.00	-\$10,856.00	\$44,144.00	\$0.00	\$44,144.00	\$0.00	\$0.00	\$44,144.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$135,000.00	-\$5,000.00	\$130,000.00	\$0.00	\$128,255.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$85,000.00	-\$5,000.00	\$80,000.00	\$0.00	\$78,255.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$85,000.00	-\$5,000.00	\$80,000.00	\$0.00	\$78,255.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$230,000.00	-\$31,652.06	\$198,347.94	\$32,050.80	\$166,297.14	\$32,050.80	\$0.00	\$166,297.14	\$32,050.80	\$32,050.80	\$0.00
2410	Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2025

Fecha y hora de Impresión | 11/abr./2025
09:07 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2450	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$100,000.00	-\$11,652.06	\$88,347.94	\$32,050.80	\$56,297.14	\$32,050.80	\$0.00	\$56,297.14	\$32,050.80	\$32,050.80	\$0.00
2461	Material eléctrico y electrónico	\$100,000.00	-\$11,652.06	\$88,347.94	\$32,050.80	\$56,297.14	\$32,050.80	\$0.00	\$56,297.14	\$32,050.80	\$32,050.80	\$0.00
2470	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$35,000.00	-\$10,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,500,000.00	-\$1,104,707.96	\$2,395,292.04	\$2,200.00	\$2,393,092.04	\$2,200.00	\$0.00	\$2,393,092.04	\$2,200.00	\$2,200.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,500,000.00	-\$1,104,707.96	\$2,395,292.04	\$2,200.00	\$2,393,092.04	\$2,200.00	\$0.00	\$2,393,092.04	\$2,200.00	\$2,200.00	\$0.00
2611	Combustibles	\$3,000,000.00	-\$850,079.67	\$2,149,920.33	\$2,200.00	\$2,147,720.33	\$2,200.00	\$0.00	\$2,147,720.33	\$2,200.00	\$2,200.00	\$0.00
2612	Lubricantes y Aditivos	\$500,000.00	-\$254,628.29	\$245,371.71	\$0.00	\$245,371.71	\$0.00	\$0.00	\$245,371.71	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$150,000.00	-\$7,168.80	\$142,831.20	\$0.00	\$142,831.20	\$0.00	\$0.00	\$142,831.20	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$50,000.00	-\$7,168.80	\$42,831.20	\$0.00	\$42,831.20	\$0.00	\$0.00	\$42,831.20	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$50,000.00	-\$7,168.80	\$42,831.20	\$0.00	\$42,831.20	\$0.00	\$0.00	\$42,831.20	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$750,000.00	-\$172,525.97	\$577,474.03	\$0.00	\$577,474.03	\$0.00	\$0.00	\$577,474.03	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2025

Fecha y hora de Impresión

11/abr./2025
09:07 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2930	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$450,000.00	-\$172,525.97	\$277,474.03	\$0.00	\$277,474.03	\$0.00	\$0.00	\$277,474.03	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$450,000.00	-\$172,525.97	\$277,474.03	\$0.00	\$277,474.03	\$0.00	\$0.00	\$277,474.03	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$6,184,848.89	-\$143.59	\$6,184,705.30	\$2,510,437.24	\$2,418,820.22	\$2,510,437.24	\$0.00	\$3,674,268.06	\$2,510,437.24	\$2,510,437.24	\$0.00
3100	SERVICIOS BÁSICOS	\$545,506.45	-\$74,584.00	\$470,922.45	\$62,318.00	\$382,243.45	\$62,318.00	\$0.00	\$408,604.45	\$62,318.00	\$62,318.00	\$0.00
3110	Energía eléctrica	\$345,506.45	-\$64,588.00	\$280,918.45	\$58,169.00	\$199,762.45	\$58,169.00	\$0.00	\$222,749.45	\$58,169.00	\$58,169.00	\$0.00
3111	Energía eléctrica	\$345,506.45	-\$64,588.00	\$280,918.45	\$58,169.00	\$199,762.45	\$58,169.00	\$0.00	\$222,749.45	\$58,169.00	\$58,169.00	\$0.00
3130	Agua	\$100,000.00	\$0.00	\$100,000.00	\$4,149.00	\$92,477.00	\$4,149.00	\$0.00	\$95,851.00	\$4,149.00	\$4,149.00	\$0.00
3131	Agua	\$100,000.00	\$0.00	\$100,000.00	\$4,149.00	\$92,477.00	\$4,149.00	\$0.00	\$95,851.00	\$4,149.00	\$4,149.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	-\$9,996.00	\$90,004.00	\$0.00	\$90,004.00	\$0.00	\$0.00	\$90,004.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	-\$9,996.00	\$90,004.00	\$0.00	\$90,004.00	\$0.00	\$0.00	\$90,004.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$41,908.69	-\$7,586.00	\$34,322.69	\$0.00	\$34,322.69	\$0.00	\$0.00	\$34,322.69	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$41,908.69	-\$7,586.00	\$34,322.69	\$0.00	\$34,322.69	\$0.00	\$0.00	\$34,322.69	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$41,908.69	-\$7,586.00	\$34,322.69	\$0.00	\$34,322.69	\$0.00	\$0.00	\$34,322.69	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$165,727.87	\$3,750.00	\$169,477.87	\$10,710.00	\$158,767.87	\$10,710.00	\$0.00	\$158,767.87	\$10,710.00	\$10,710.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$90,000.00	-\$6,960.00	\$83,040.00	\$0.00	\$83,040.00	\$0.00	\$0.00	\$83,040.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$90,000.00	-\$6,960.00	\$83,040.00	\$0.00	\$83,040.00	\$0.00	\$0.00	\$83,040.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$75,727.87	\$0.00	\$75,727.87	\$0.00	\$75,727.87	\$0.00	\$0.00	\$75,727.87	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$75,727.87	\$0.00	\$75,727.87	\$0.00	\$75,727.87	\$0.00	\$0.00	\$75,727.87	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$135,672.16	\$0.00	\$135,672.16	\$1,221.60	\$131,005.14	\$1,221.60	\$0.00	\$134,450.56	\$1,221.60	\$1,221.60	\$0.00
3410	Servicios financieros y bancarios	\$35,672.16	\$0.00	\$35,672.16	\$1,221.60	\$31,005.14	\$1,221.60	\$0.00	\$34,450.56	\$1,221.60	\$1,221.60	\$0.00
3411	Servicios financieros y bancarios	\$35,672.16	\$0.00	\$35,672.16	\$1,221.60	\$31,005.14	\$1,221.60	\$0.00	\$34,450.56	\$1,221.60	\$1,221.60	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2025

Fecha y hora de Impresión

11/abr./2025
09:07 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3450	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$271,033.72	-\$93,832.60	\$177,201.12	\$5,220.00	\$171,981.12	\$5,220.00	\$0.00	\$171,981.12	\$5,220.00	\$5,220.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$51,033.72	-\$12,391.05	\$38,642.67	\$5,220.00	\$33,422.67	\$5,220.00	\$0.00	\$33,422.67	\$5,220.00	\$5,220.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$51,033.72	-\$12,391.05	\$38,642.67	\$5,220.00	\$33,422.67	\$5,220.00	\$0.00	\$33,422.67	\$5,220.00	\$5,220.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$25,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$25,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$100,000.00	-\$56,441.55	\$43,558.45	\$0.00	\$43,558.45	\$0.00	\$0.00	\$43,558.45	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$100,000.00	-\$56,441.55	\$43,558.45	\$0.00	\$43,558.45	\$0.00	\$0.00	\$43,558.45	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$25,000.00	-\$204.13	\$24,795.87	\$0.00	\$20,000.00	\$0.00	\$0.00	\$24,795.87	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$4,795.87	\$4,795.87	\$0.00	\$0.00	\$0.00	\$0.00	\$4,795.87	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$4,795.87	\$4,795.87	\$0.00	\$0.00	\$0.00	\$0.00	\$4,795.87	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	-\$5,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	-\$5,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$950,000.00	-\$285,974.04	\$664,025.96	\$1,200.00	\$662,825.96	\$1,200.00	\$0.00	\$662,825.96	\$1,200.00	\$1,200.00	\$0.00
3720	Pasajes terrestres	\$400,000.00	-\$157,098.33	\$242,901.67	\$1,200.00	\$241,701.67	\$1,200.00	\$0.00	\$241,701.67	\$1,200.00	\$1,200.00	\$0.00
3721	Pasajes terrestres Nacionales	\$400,000.00	-\$157,098.33	\$242,901.67	\$1,200.00	\$241,701.67	\$1,200.00	\$0.00	\$241,701.67	\$1,200.00	\$1,200.00	\$0.00
3750	Viáticos en el país	\$400,000.00	-\$75,000.00	\$325,000.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$400,000.00	-\$75,000.00	\$325,000.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$150,000.00	-\$53,875.71	\$96,124.29	\$0.00	\$96,124.29	\$0.00	\$0.00	\$96,124.29	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$150,000.00	-\$53,875.71	\$96,124.29	\$0.00	\$96,124.29	\$0.00	\$0.00	\$96,124.29	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$3,500,000.00	\$868,287.18	\$4,368,287.18	\$2,429,767.64	\$732,997.99	\$2,429,767.64	\$0.00	\$1,938,519.54	\$2,429,767.64	\$2,429,767.64	\$0.00
3810	Gastos de ceremonial	\$200,000.00	-\$50,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2025

Fecha y11/abr./2025

hora de Impresión09:07 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3811	Gastos de ceremonial	\$200,000.00	-\$50,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$800,000.00	-\$214,070.42	\$585,929.58	\$2,931.59	\$582,997.99	\$2,931.59	\$0.00	\$582,997.99	\$2,931.59	\$2,931.59	\$0.00
3821	Gastos de orden social y cultural	\$800,000.00	-\$214,070.42	\$585,929.58	\$2,931.59	\$582,997.99	\$2,931.59	\$0.00	\$582,997.99	\$2,931.59	\$2,931.59	\$0.00
3840	Exposiciones	\$2,500,000.00	\$1,132,357.60	\$3,632,357.60	\$2,426,836.05	\$0.00	\$2,426,836.05	\$0.00	\$1,205,521.55	\$2,426,836.05	\$2,426,836.05	\$0.00
3841	Exposiciones	\$2,500,000.00	\$1,132,357.60	\$3,632,357.60	\$2,426,836.05	\$0.00	\$2,426,836.05	\$0.00	\$1,205,521.55	\$2,426,836.05	\$2,426,836.05	\$0.00
3900	OTROS SERVICIOS GENERALES	\$550,000.00	-\$410,000.00	\$140,000.00	\$0.00	\$124,676.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
3910	Servicios funerarios y de cementerios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$125,000.00	-\$10,000.00	\$115,000.00	\$0.00	\$99,676.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$100,000.00	\$5,324.00	\$105,324.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$105,324.00	\$0.00	\$0.00	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$25,000.00	-\$15,324.00	\$9,676.00	\$0.00	\$9,676.00	\$0.00	\$0.00	\$9,676.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$711,000.00	-\$100,000.00	\$611,000.00	\$75,813.83	\$472,083.12	\$75,813.83	\$0.00	\$535,186.17	\$75,813.83	\$75,813.83	\$0.00
4400	AYUDAS SOCIALES	\$711,000.00	-\$100,000.00	\$611,000.00	\$75,813.83	\$472,083.12	\$75,813.83	\$0.00	\$535,186.17	\$75,813.83	\$75,813.83	\$0.00
4410	Ayudas sociales a personas	\$450,000.00	-\$50,000.00	\$400,000.00	\$50,579.43	\$293,002.32	\$50,579.43	\$0.00	\$349,420.57	\$50,579.43	\$50,579.43	\$0.00
4411	Ayudas sociales a personas	\$450,000.00	-\$50,000.00	\$400,000.00	\$50,579.43	\$293,002.32	\$50,579.43	\$0.00	\$349,420.57	\$50,579.43	\$50,579.43	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$150,000.00	-\$50,000.00	\$100,000.00	\$20,670.80	\$76,129.20	\$20,670.80	\$0.00	\$79,329.20	\$20,670.80	\$20,670.80	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$150,000.00	-\$50,000.00	\$100,000.00	\$20,670.80	\$76,129.20	\$20,670.80	\$0.00	\$79,329.20	\$20,670.80	\$20,670.80	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$111,000.00	\$0.00	\$111,000.00	\$4,563.60	\$102,951.60	\$4,563.60	\$0.00	\$106,436.40	\$4,563.60	\$4,563.60	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$111,000.00	\$0.00	\$111,000.00	\$4,563.60	\$102,951.60	\$4,563.60	\$0.00	\$106,436.40	\$4,563.60	\$4,563.60	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$711,598.77	\$128,290.30	\$839,889.07	\$61,450.57	\$642,493.89	\$61,450.57	\$0.00	\$778,438.50	\$61,450.57	\$61,450.57	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$225,986.52	\$55,341.09	\$281,327.61	\$2,900.00	\$206,881.64	\$2,900.00	\$0.00	\$278,427.61	\$2,900.00	\$2,900.00	\$0.00
5110	Muebles de oficina y estantería	\$75,986.52	-\$19,104.88	\$56,881.64	\$0.00	\$56,881.64	\$0.00	\$0.00	\$56,881.64	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$75,986.52	-\$19,104.88	\$56,881.64	\$0.00	\$56,881.64	\$0.00	\$0.00	\$56,881.64	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$74,445.97	\$174,445.97	\$2,900.00	\$100,000.00	\$2,900.00	\$0.00	\$171,545.97	\$2,900.00	\$2,900.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$74,445.97	\$174,445.97	\$2,900.00	\$100,000.00	\$2,900.00	\$0.00	\$171,545.97	\$2,900.00	\$2,900.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2025

Fecha y 11/abr./2025

hora de Impresión 09:07 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF	\$0.00	\$3,846.90	\$3,846.90	\$3,846.90	\$0.00	\$3,846.90	\$0.00	\$0.00	\$3,846.90	\$3,846.90	\$0.00
5320	Instrumental médico y de laboratorio	\$0.00	\$3,846.90	\$3,846.90	\$3,846.90	\$0.00	\$3,846.90	\$0.00	\$0.00	\$3,846.90	\$3,846.90	\$0.00
5321	Instrumental médico y de laboratorio	\$0.00	\$3,846.90	\$3,846.90	\$3,846.90	\$0.00	\$3,846.90	\$0.00	\$0.00	\$3,846.90	\$3,846.90	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$215,000.00	\$11,067.51	\$226,067.51	\$4,823.67	\$165,000.00	\$4,823.67	\$0.00	\$221,243.84	\$4,823.67	\$4,823.67	\$0.00
5610	Maquinaria y equipo agropecuario	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$32,243.84	\$32,243.84	\$0.00	\$0.00	\$0.00	\$0.00	\$32,243.84	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$32,243.84	\$32,243.84	\$0.00	\$0.00	\$0.00	\$0.00	\$32,243.84	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger.	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger.	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$4,823.67	\$4,823.67	\$4,823.67	\$0.00	\$4,823.67	\$0.00	\$0.00	\$4,823.67	\$4,823.67	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$4,823.67	\$4,823.67	\$4,823.67	\$0.00	\$4,823.67	\$0.00	\$0.00	\$4,823.67	\$4,823.67	\$0.00
5670	Herramientas y máquinas-herramienta	\$90,000.00	\$24,000.00	\$114,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$90,000.00	\$24,000.00	\$114,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$20,612.25	\$58,034.80	\$78,647.05	\$49,880.00	\$20,612.25	\$49,880.00	\$0.00	\$28,767.05	\$49,880.00	\$49,880.00	\$0.00
5990	Otros activos intangibles	\$20,612.25	\$58,034.80	\$78,647.05	\$49,880.00	\$20,612.25	\$49,880.00	\$0.00	\$28,767.05	\$49,880.00	\$49,880.00	\$0.00
5991	Otros activos intangibles	\$20,612.25	\$58,034.80	\$78,647.05	\$49,880.00	\$20,612.25	\$49,880.00	\$0.00	\$28,767.05	\$49,880.00	\$49,880.00	\$0.00
9000	DEUDA PÚBLICA	\$500,000.00	\$0.00	\$500,000.00	\$2,215.60	\$497,784.40	\$2,215.60	\$0.00	\$497,784.40	\$2,215.60	\$2,215.60	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$500,000.00	\$0.00	\$500,000.00	\$2,215.60	\$497,784.40	\$2,215.60	\$0.00	\$497,784.40	\$2,215.60	\$2,215.60	\$0.00
9910	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$2,215.60	\$497,784.40	\$2,215.60	\$0.00	\$497,784.40	\$2,215.60	\$2,215.60	\$0.00
9911	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$2,215.60	\$497,784.40	\$2,215.60	\$0.00	\$497,784.40	\$2,215.60	\$2,215.60	\$0.00
PRESIDENCIA		\$21,588,216.30	-\$1,515,169.53	\$20,073,046.77	\$2,979,734.47	\$15,408,896.43	\$2,979,734.47	\$0.00	\$17,093,312.30	\$2,979,734.47	\$2,979,734.47	\$0.00
PM002 SECRETARIA												
1000	SERVICIOS PERSONALES	\$1,948,726.80	\$0.00	\$1,948,726.80	\$162,393.90	\$1,639,287.55	\$162,393.90	\$0.00	\$1,786,332.90	\$162,393.90	\$162,393.90	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$912,783.60	\$0.00	\$912,783.60	\$76,065.30	\$778,288.45	\$76,065.30	\$0.00	\$836,718.30	\$76,065.30	\$76,065.30	\$0.00
1130	Sueldos base al personal permanente	\$912,783.60	\$0.00	\$912,783.60	\$76,065.30	\$778,288.45	\$76,065.30	\$0.00	\$836,718.30	\$76,065.30	\$76,065.30	\$0.00
1131	Sueldo Base al Personal de Base	\$912,783.60	\$0.00	\$912,783.60	\$76,065.30	\$778,288.45	\$76,065.30	\$0.00	\$836,718.30	\$76,065.30	\$76,065.30	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2025

Fecha y
hora de Impresión

11/abr./2025
09:07 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,035,943.20	\$0.00	\$1,035,943.20	\$86,328.60	\$860,999.10	\$86,328.60	\$0.00	\$949,614.60	\$86,328.60	\$86,328.60	\$0.00
1220	Sueldos base al personal eventual	\$1,035,943.20	\$0.00	\$1,035,943.20	\$86,328.60	\$860,999.10	\$86,328.60	\$0.00	\$949,614.60	\$86,328.60	\$86,328.60	\$0.00
1221	Sueldos base al personal eventual	\$1,035,943.20	\$0.00	\$1,035,943.20	\$86,328.60	\$860,999.10	\$86,328.60	\$0.00	\$949,614.60	\$86,328.60	\$86,328.60	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$6,100.00	\$6,100.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$1,600.00	\$4,500.00	\$4,500.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$6,100.00	\$6,100.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$1,600.00	\$4,500.00	\$4,500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$6,100.00	\$6,100.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$1,600.00	\$4,500.00	\$4,500.00	\$0.00
2611	Combustibles	\$0.00	\$6,100.00	\$6,100.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$1,600.00	\$4,500.00	\$4,500.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$24,464.43	\$24,464.43	\$11,338.23	\$0.00	\$11,338.23	\$0.00	\$13,126.20	\$11,338.23	\$11,338.23	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$998.00	\$998.00	\$499.00	\$0.00	\$499.00	\$0.00	\$499.00	\$499.00	\$499.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$998.00	\$998.00	\$499.00	\$0.00	\$499.00	\$0.00	\$499.00	\$499.00	\$499.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$998.00	\$998.00	\$499.00	\$0.00	\$499.00	\$0.00	\$499.00	\$499.00	\$499.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$23,466.43	\$23,466.43	\$10,839.23	\$0.00	\$10,839.23	\$0.00	\$12,627.20	\$10,839.23	\$10,839.23	\$0.00
3720	Pasajes terrestres	\$0.00	\$15,708.20	\$15,708.20	\$8,188.00	\$0.00	\$8,188.00	\$0.00	\$7,520.20	\$8,188.00	\$8,188.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$15,708.20	\$15,708.20	\$8,188.00	\$0.00	\$8,188.00	\$0.00	\$7,520.20	\$8,188.00	\$8,188.00	\$0.00
3750	Viáticos en el país	\$0.00	\$4,400.23	\$4,400.23	\$2,651.23	\$0.00	\$2,651.23	\$0.00	\$1,749.00	\$2,651.23	\$2,651.23	\$0.00
3751	Viáticos en el país	\$0.00	\$4,400.23	\$4,400.23	\$2,651.23	\$0.00	\$2,651.23	\$0.00	\$1,749.00	\$2,651.23	\$2,651.23	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$3,358.00	\$3,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,358.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$3,358.00	\$3,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,358.00	\$0.00	\$0.00	\$0.00
SECRETARIA		\$1,948,726.80	\$30,564.43	\$1,979,291.23	\$178,232.13	\$1,639,287.55	\$178,232.13	\$0.00	\$1,801,059.10	\$178,232.13	\$178,232.13	\$0.00
PM003 CABILDO												
1000	SERVICIOS PERSONALES	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$4,281,541.20	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$4,281,541.20	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1110	Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$4,281,541.20	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1111	Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$4,281,541.20	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$68,228.07	\$68,228.07	\$34,140.08	\$0.00	\$34,140.08	\$0.00	\$34,087.99	\$34,140.08	\$34,140.08	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$4,040.00	\$4,040.00	\$4,040.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$4,040.00	\$4,040.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,040.00	\$4,040.00	\$4,040.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$4,040.00	\$4,040.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,040.00	\$4,040.00	\$4,040.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$4,040.00	\$4,040.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$47,800.08	\$47,800.08	\$30,100.08	\$0.00	\$30,100.08	\$0.00	\$17,700.00	\$30,100.08	\$30,100.08	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$47,800.08	\$47,800.08	\$30,100.08	\$0.00	\$30,100.08	\$0.00	\$17,700.00	\$30,100.08	\$30,100.08	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2025

Fecha y 11/abr./2025
hora de Impresión 09:07 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
O b j e t o	d e l G a s t o											Pagar Deuda
2611	Combustibles	\$0.00	\$47,800.08	\$47,800.08	\$30,100.08	\$0.00	\$30,100.08	\$0.00	\$17,700.00	\$30,100.08	\$30,100.08	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$16,387.99	\$16,387.99	\$0.00	\$0.00	\$0.00	\$0.00	\$16,387.99	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$16,387.99	\$16,387.99	\$0.00	\$0.00	\$0.00	\$0.00	\$16,387.99	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$16,387.99	\$16,387.99	\$0.00	\$0.00	\$0.00	\$0.00	\$16,387.99	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$48,546.11	\$48,546.11	\$9,432.00	\$0.00	\$9,432.00	\$0.00	\$39,114.11	\$9,432.00	\$9,432.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$48,546.11	\$48,546.11	\$9,432.00	\$0.00	\$9,432.00	\$0.00	\$39,114.11	\$9,432.00	\$9,432.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$5,816.00	\$5,816.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$1,216.00	\$4,600.00	\$4,600.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$5,816.00	\$5,816.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$1,216.00	\$4,600.00	\$4,600.00	\$0.00
3750	Viáticos en el país	\$0.00	\$14,570.00	\$14,570.00	\$2,492.00	\$0.00	\$2,492.00	\$0.00	\$12,078.00	\$2,492.00	\$2,492.00	\$0.00
3751	Viáticos en el país	\$0.00	\$14,570.00	\$14,570.00	\$2,492.00	\$0.00	\$2,492.00	\$0.00	\$12,078.00	\$2,492.00	\$2,492.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$28,160.11	\$28,160.11	\$2,340.00	\$0.00	\$2,340.00	\$0.00	\$25,820.11	\$2,340.00	\$2,340.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$28,160.11	\$28,160.11	\$2,340.00	\$0.00	\$2,340.00	\$0.00	\$25,820.11	\$2,340.00	\$2,340.00	\$0.00
CABILDO		\$4,995,131.40	\$116,774.18	\$5,111,905.58	\$400,367.18	\$4,281,541.20	\$400,367.18	\$0.00	\$4,711,538.40	\$400,367.18	\$400,367.18	\$0.00
PM004 TESORERIA												
1000	SERVICIOS PERSONALES	\$1,646,593.20	\$15,700.00	\$1,662,293.20	\$134,001.45	\$1,381,804.95	\$134,001.45	\$0.00	\$1,528,291.75	\$134,001.45	\$134,001.45	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,437,386.40	\$0.00	\$1,437,386.40	\$119,782.20	\$1,197,822.00	\$119,782.20	\$0.00	\$1,317,604.20	\$119,782.20	\$119,782.20	\$0.00
1130	Sueldos base al personal permanente	\$1,437,386.40	\$0.00	\$1,437,386.40	\$119,782.20	\$1,197,822.00	\$119,782.20	\$0.00	\$1,317,604.20	\$119,782.20	\$119,782.20	\$0.00
1131	Sueldo Base al Personal de Base	\$1,437,386.40	\$0.00	\$1,437,386.40	\$119,782.20	\$1,197,822.00	\$119,782.20	\$0.00	\$1,317,604.20	\$119,782.20	\$119,782.20	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$209,206.80	\$0.00	\$209,206.80	\$14,219.25	\$183,982.95	\$14,219.25	\$0.00	\$194,987.55	\$14,219.25	\$14,219.25	\$0.00
1220	Sueldos base al personal eventual	\$209,206.80	\$0.00	\$209,206.80	\$14,219.25	\$183,982.95	\$14,219.25	\$0.00	\$194,987.55	\$14,219.25	\$14,219.25	\$0.00
1221	Sueldos base al personal eventual	\$209,206.80	\$0.00	\$209,206.80	\$14,219.25	\$183,982.95	\$14,219.25	\$0.00	\$194,987.55	\$14,219.25	\$14,219.25	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$15,700.00	\$15,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$15,700.00	\$15,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$15,700.00	\$15,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$23,997.25	\$23,997.25	\$2,843.00	\$0.00	\$2,843.00	\$0.00	\$21,154.25	\$2,843.00	\$2,843.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$18,794.85	\$18,794.85	\$192.00	\$0.00	\$192.00	\$0.00	\$18,602.85	\$192.00	\$192.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$11,157.77	\$11,157.77	\$0.00	\$0.00	\$0.00	\$0.00	\$11,157.77	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$11,157.77	\$11,157.77	\$0.00	\$0.00	\$0.00	\$0.00	\$11,157.77	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$6,540.08	\$6,540.08	\$0.00	\$0.00	\$0.00	\$0.00	\$6,540.08	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$6,540.08	\$6,540.08	\$0.00	\$0.00	\$0.00	\$0.00	\$6,540.08	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2025

Fecha y11/abr./2025

hora de Impresión09:07 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O b j e t o	d e l G a s t o											
2160	Material de limpieza	\$0.00	\$1,097.00	\$1,097.00	\$192.00	\$0.00	\$192.00	\$0.00	\$905.00	\$192.00	\$192.00	\$0.00
2161	Material de limpieza	\$0.00	\$1,097.00	\$1,097.00	\$192.00	\$0.00	\$192.00	\$0.00	\$905.00	\$192.00	\$192.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$4,031.40	\$4,031.40	\$1,480.00	\$0.00	\$1,480.00	\$0.00	\$2,551.40	\$1,480.00	\$1,480.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,031.40	\$4,031.40	\$1,480.00	\$0.00	\$1,480.00	\$0.00	\$2,551.40	\$1,480.00	\$1,480.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,031.40	\$4,031.40	\$1,480.00	\$0.00	\$1,480.00	\$0.00	\$2,551.40	\$1,480.00	\$1,480.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$171.00	\$171.00	\$171.00	\$0.00	\$171.00	\$0.00	\$0.00	\$171.00	\$171.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$171.00	\$171.00	\$171.00	\$0.00	\$171.00	\$0.00	\$0.00	\$171.00	\$171.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$171.00	\$171.00	\$171.00	\$0.00	\$171.00	\$0.00	\$0.00	\$171.00	\$171.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
2611	Combustibles	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$14,825.98	\$14,825.98	\$9,473.58	\$0.00	\$9,473.58	\$0.00	\$5,352.40	\$9,473.58	\$9,473.58	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,520.00	\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,520.00	\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,520.00	\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$4,644.40	\$4,644.40	\$812.00	\$0.00	\$812.00	\$0.00	\$3,832.40	\$812.00	\$812.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$4,644.40	\$4,644.40	\$812.00	\$0.00	\$812.00	\$0.00	\$3,832.40	\$812.00	\$812.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$4,644.40	\$4,644.40	\$812.00	\$0.00	\$812.00	\$0.00	\$3,832.40	\$812.00	\$812.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$788.80	\$788.80	\$788.80	\$0.00	\$788.80	\$0.00	\$0.00	\$788.80	\$788.80	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$788.80	\$788.80	\$788.80	\$0.00	\$788.80	\$0.00	\$0.00	\$788.80	\$788.80	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$788.80	\$788.80	\$788.80	\$0.00	\$788.80	\$0.00	\$0.00	\$788.80	\$788.80	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$7,872.78	\$7,872.78	\$7,872.78	\$0.00	\$7,872.78	\$0.00	\$0.00	\$7,872.78	\$7,872.78	\$0.00
3720	Pasajes terrestres	\$0.00	\$5,813.78	\$5,813.78	\$5,813.78	\$0.00	\$5,813.78	\$0.00	\$0.00	\$5,813.78	\$5,813.78	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$5,813.78	\$5,813.78	\$5,813.78	\$0.00	\$5,813.78	\$0.00	\$0.00	\$5,813.78	\$5,813.78	\$0.00
3750	Viáticos en el país	\$0.00	\$2,059.00	\$2,059.00	\$2,059.00	\$0.00	\$2,059.00	\$0.00	\$0.00	\$2,059.00	\$2,059.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,059.00	\$2,059.00	\$2,059.00	\$0.00	\$2,059.00	\$0.00	\$0.00	\$2,059.00	\$2,059.00	\$0.00
TESORERIA		\$1,646,593.20	\$54,523.23	\$1,701,116.43	\$146,318.03	\$1,381,804.95	\$146,318.03	\$0.00	\$1,554,798.40	\$146,318.03	\$146,318.03	\$0.00
PM005 CODESOL												
1000	SERVICIOS PERSONALES	\$2,290,603.20	\$8,557.40	\$2,299,160.60	\$199,441.00	\$1,913,474.90	\$199,441.00	\$0.00	\$2,099,719.60	\$199,441.00	\$199,441.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$456,800.40	\$0.00	\$456,800.40	\$38,066.70	\$380,667.00	\$38,066.70	\$0.00	\$418,733.70	\$38,066.70	\$38,066.70	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2025

Fecha y 11/abr./2025

hora de Impresión 09:07 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1130	Sueldos base al personal permanente	\$456,800.40	\$0.00	\$456,800.40	\$38,066.70	\$380,667.00	\$38,066.70	\$0.00	\$418,733.70	\$38,066.70	\$38,066.70	\$0.00
1131	Sueldo Base al Personal de Base	\$456,800.40	\$0.00	\$456,800.40	\$38,066.70	\$380,667.00	\$38,066.70	\$0.00	\$418,733.70	\$38,066.70	\$38,066.70	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,833,802.80	\$0.00	\$1,833,802.80	\$152,816.90	\$1,532,807.90	\$152,816.90	\$0.00	\$1,680,985.90	\$152,816.90	\$152,816.90	\$0.00
1220	Sueldos base al personal eventual	\$1,833,802.80	\$0.00	\$1,833,802.80	\$152,816.90	\$1,532,807.90	\$152,816.90	\$0.00	\$1,680,985.90	\$152,816.90	\$152,816.90	\$0.00
1221	Sueldos base al personal eventual	\$1,833,802.80	\$0.00	\$1,833,802.80	\$152,816.90	\$1,532,807.90	\$152,816.90	\$0.00	\$1,680,985.90	\$152,816.90	\$152,816.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$8,557.40	\$8,557.40	\$8,557.40	\$0.00	\$8,557.40	\$0.00	\$0.00	\$8,557.40	\$8,557.40	\$0.00
1330	Horas extraordinarias	\$0.00	\$8,557.40	\$8,557.40	\$8,557.40	\$0.00	\$8,557.40	\$0.00	\$0.00	\$8,557.40	\$8,557.40	\$0.00
1331	Horas extraordinarias	\$0.00	\$8,557.40	\$8,557.40	\$8,557.40	\$0.00	\$8,557.40	\$0.00	\$0.00	\$8,557.40	\$8,557.40	\$0.00
CODESOL		\$2,290,603.20	\$8,557.40	\$2,299,160.60	\$199,441.00	\$1,913,474.90	\$199,441.00	\$0.00	\$2,099,719.60	\$199,441.00	\$199,441.00	\$0.00
PM006 SINDICATURA												
1000	SERVICIOS PERSONALES	\$196,383.60	\$0.00	\$196,383.60	\$16,365.30	\$163,653.00	\$16,365.30	\$0.00	\$180,018.30	\$16,365.30	\$16,365.30	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$145,371.60	\$0.00	\$145,371.60	\$12,114.30	\$121,143.00	\$12,114.30	\$0.00	\$133,257.30	\$12,114.30	\$12,114.30	\$0.00
1130	Sueldos base al personal permanente	\$145,371.60	\$0.00	\$145,371.60	\$12,114.30	\$121,143.00	\$12,114.30	\$0.00	\$133,257.30	\$12,114.30	\$12,114.30	\$0.00
1131	Sueldo Base al Personal de Base	\$145,371.60	\$0.00	\$145,371.60	\$12,114.30	\$121,143.00	\$12,114.30	\$0.00	\$133,257.30	\$12,114.30	\$12,114.30	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$51,012.00	\$0.00	\$51,012.00	\$4,251.00	\$42,510.00	\$4,251.00	\$0.00	\$46,761.00	\$4,251.00	\$4,251.00	\$0.00
1220	Sueldos base al personal eventual	\$51,012.00	\$0.00	\$51,012.00	\$4,251.00	\$42,510.00	\$4,251.00	\$0.00	\$46,761.00	\$4,251.00	\$4,251.00	\$0.00
1221	Sueldos base al personal eventual	\$51,012.00	\$0.00	\$51,012.00	\$4,251.00	\$42,510.00	\$4,251.00	\$0.00	\$46,761.00	\$4,251.00	\$4,251.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$1,550.00	\$1,550.00	\$400.00	\$0.00	\$400.00	\$0.00	\$1,150.00	\$400.00	\$400.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,550.00	\$1,550.00	\$400.00	\$0.00	\$400.00	\$0.00	\$1,150.00	\$400.00	\$400.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,550.00	\$1,550.00	\$400.00	\$0.00	\$400.00	\$0.00	\$1,150.00	\$400.00	\$400.00	\$0.00
2611	Combustibles	\$0.00	\$1,550.00	\$1,550.00	\$400.00	\$0.00	\$400.00	\$0.00	\$1,150.00	\$400.00	\$400.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$7,227.00	\$7,227.00	\$4,249.00	\$0.00	\$4,249.00	\$0.00	\$2,978.00	\$4,249.00	\$4,249.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$760.00	\$760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$760.00	\$760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$760.00	\$760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$6,467.00	\$6,467.00	\$4,249.00	\$0.00	\$4,249.00	\$0.00	\$2,218.00	\$4,249.00	\$4,249.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$5,169.00	\$5,169.00	\$3,569.00	\$0.00	\$3,569.00	\$0.00	\$1,600.00	\$3,569.00	\$3,569.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$5,169.00	\$5,169.00	\$3,569.00	\$0.00	\$3,569.00	\$0.00	\$1,600.00	\$3,569.00	\$3,569.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,298.00	\$1,298.00	\$680.00	\$0.00	\$680.00	\$0.00	\$618.00	\$680.00	\$680.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,298.00	\$1,298.00	\$680.00	\$0.00	\$680.00	\$0.00	\$618.00	\$680.00	\$680.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2025

Fecha y hora de Impresión | 11/abr./2025
09:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SINDICATURA		\$196,383.60	\$8,777.00	\$205,160.60	\$21,014.30	\$163,653.00	\$21,014.30	\$0.00	\$184,146.30	\$21,014.30	\$21,014.30	\$0.00
PM007 CONTRALORIA												
1000	SERVICIOS PERSONALES	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$795,750.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$79,575.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$795,750.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$79,575.00	\$0.00
1130	Sueldos base al personal permanente	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$795,750.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$79,575.00	\$0.00
1131	Sueldo Base al Personal de Base	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$795,750.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$79,575.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$1,300.00	\$1,300.00	\$400.00	\$0.00	\$400.00	\$0.00	\$900.00	\$400.00	\$400.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,300.00	\$1,300.00	\$400.00	\$0.00	\$400.00	\$0.00	\$900.00	\$400.00	\$400.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,300.00	\$1,300.00	\$400.00	\$0.00	\$400.00	\$0.00	\$900.00	\$400.00	\$400.00	\$0.00
2611	Combustibles	\$0.00	\$1,300.00	\$1,300.00	\$400.00	\$0.00	\$400.00	\$0.00	\$900.00	\$400.00	\$400.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$5,813.28	\$5,813.28	\$4,628.78	\$0.00	\$4,628.78	\$0.00	\$1,184.50	\$4,628.78	\$4,628.78	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$5,813.28	\$5,813.28	\$4,628.78	\$0.00	\$4,628.78	\$0.00	\$1,184.50	\$4,628.78	\$4,628.78	\$0.00
3720	Pasajes terrestres	\$0.00	\$3,660.28	\$3,660.28	\$2,959.78	\$0.00	\$2,959.78	\$0.00	\$700.50	\$2,959.78	\$2,959.78	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$3,660.28	\$3,660.28	\$2,959.78	\$0.00	\$2,959.78	\$0.00	\$700.50	\$2,959.78	\$2,959.78	\$0.00
3750	Viáticos en el país	\$0.00	\$2,153.00	\$2,153.00	\$1,669.00	\$0.00	\$1,669.00	\$0.00	\$484.00	\$1,669.00	\$1,669.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,153.00	\$2,153.00	\$1,669.00	\$0.00	\$1,669.00	\$0.00	\$484.00	\$1,669.00	\$1,669.00	\$0.00
CONTRALORIA		\$954,900.00	\$7,113.28	\$962,013.28	\$84,603.78	\$795,750.00	\$84,603.78	\$0.00	\$877,409.50	\$84,603.78	\$84,603.78	\$0.00
PM008 DIF MPAL												
1000	SERVICIOS PERSONALES	\$3,245,371.20	\$3,366.00	\$3,248,737.20	\$273,138.30	\$2,733,185.07	\$273,138.30	\$0.00	\$2,975,598.90	\$273,138.30	\$273,138.30	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,407,531.60	\$0.00	\$1,407,531.60	\$113,854.05	\$1,191,537.12	\$113,854.05	\$0.00	\$1,293,677.55	\$113,854.05	\$113,854.05	\$0.00
1130	Sueldos base al personal permanente	\$1,407,531.60	\$0.00	\$1,407,531.60	\$113,854.05	\$1,191,537.12	\$113,854.05	\$0.00	\$1,293,677.55	\$113,854.05	\$113,854.05	\$0.00
1131	Sueldo Base al Personal de Base	\$1,407,531.60	\$0.00	\$1,407,531.60	\$113,854.05	\$1,191,537.12	\$113,854.05	\$0.00	\$1,293,677.55	\$113,854.05	\$113,854.05	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,837,839.60	\$0.00	\$1,837,839.60	\$155,918.25	\$1,541,647.95	\$155,918.25	\$0.00	\$1,681,921.35	\$155,918.25	\$155,918.25	\$0.00
1220	Sueldos base al personal eventual	\$1,837,839.60	\$0.00	\$1,837,839.60	\$155,918.25	\$1,541,647.95	\$155,918.25	\$0.00	\$1,681,921.35	\$155,918.25	\$155,918.25	\$0.00
1221	Sueldos base al personal eventual	\$1,837,839.60	\$0.00	\$1,837,839.60	\$155,918.25	\$1,541,647.95	\$155,918.25	\$0.00	\$1,681,921.35	\$155,918.25	\$155,918.25	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$3,366.00	\$3,366.00	\$3,366.00	\$0.00	\$3,366.00	\$0.00	\$0.00	\$3,366.00	\$3,366.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$3,366.00	\$3,366.00	\$3,366.00	\$0.00	\$3,366.00	\$0.00	\$0.00	\$3,366.00	\$3,366.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$3,366.00	\$3,366.00	\$3,366.00	\$0.00	\$3,366.00	\$0.00	\$0.00	\$3,366.00	\$3,366.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$58,519.32	\$58,519.32	\$33,123.34	\$0.00	\$33,123.34	\$0.00	\$25,395.98	\$33,123.34	\$33,123.34	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2025

Fecha y
hora de Impresión

11/abr./2025
09:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$1,447.49	\$1,447.49	\$1,447.49	\$0.00	\$1,447.49	\$0.00	\$0.00	\$1,447.49	\$1,447.49	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,447.49	\$1,447.49	\$1,447.49	\$0.00	\$1,447.49	\$0.00	\$0.00	\$1,447.49	\$1,447.49	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,447.49	\$1,447.49	\$1,447.49	\$0.00	\$1,447.49	\$0.00	\$0.00	\$1,447.49	\$1,447.49	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$50,575.83	\$50,575.83	\$31,675.85	\$0.00	\$31,675.85	\$0.00	\$18,899.98	\$31,675.85	\$31,675.85	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$50,575.83	\$50,575.83	\$31,675.85	\$0.00	\$31,675.85	\$0.00	\$18,899.98	\$31,675.85	\$31,675.85	\$0.00
2611	Combustibles	\$0.00	\$50,575.83	\$50,575.83	\$31,675.85	\$0.00	\$31,675.85	\$0.00	\$18,899.98	\$31,675.85	\$31,675.85	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$6,496.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,496.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,496.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$75,009.11	\$75,009.11	\$28,988.41	\$0.00	\$28,988.41	\$0.00	\$46,020.70	\$28,988.41	\$28,988.41	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$2,646.00	\$2,646.00	\$2,266.00	\$0.00	\$2,266.00	\$0.00	\$380.00	\$2,266.00	\$2,266.00	\$0.00
3110	Energía eléctrica	\$0.00	\$2,266.00	\$2,266.00	\$2,266.00	\$0.00	\$2,266.00	\$0.00	\$0.00	\$2,266.00	\$2,266.00	\$0.00
3111	Energía eléctrica	\$0.00	\$2,266.00	\$2,266.00	\$2,266.00	\$0.00	\$2,266.00	\$0.00	\$0.00	\$2,266.00	\$2,266.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$380.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$380.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$7,586.00	\$7,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,586.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$7,586.00	\$7,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,586.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$7,586.00	\$7,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,586.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$16,266.77	\$16,266.77	\$0.00	\$0.00	\$0.00	\$0.00	\$16,266.77	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$16,266.77	\$16,266.77	\$0.00	\$0.00	\$0.00	\$0.00	\$16,266.77	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$16,266.77	\$16,266.77	\$0.00	\$0.00	\$0.00	\$0.00	\$16,266.77	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$1,993.48	\$1,993.48	\$0.00	\$0.00	\$0.00	\$0.00	\$1,993.48	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,993.48	\$1,993.48	\$0.00	\$0.00	\$0.00	\$0.00	\$1,993.48	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,993.48	\$1,993.48	\$0.00	\$0.00	\$0.00	\$0.00	\$1,993.48	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$18,076.06	\$18,076.06	\$12,352.03	\$0.00	\$12,352.03	\$0.00	\$5,724.03	\$12,352.03	\$12,352.03	\$0.00
3720	Pasajes terrestres	\$0.00	\$14,611.12	\$14,611.12	\$10,548.10	\$0.00	\$10,548.10	\$0.00	\$4,063.02	\$10,548.10	\$10,548.10	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$14,611.12	\$14,611.12	\$10,548.10	\$0.00	\$10,548.10	\$0.00	\$4,063.02	\$10,548.10	\$10,548.10	\$0.00
3750	Viáticos en el país	\$0.00	\$3,464.94	\$3,464.94	\$1,803.93	\$0.00	\$1,803.93	\$0.00	\$1,661.01	\$1,803.93	\$1,803.93	\$0.00
3751	Viáticos en el país	\$0.00	\$3,464.94	\$3,464.94	\$1,803.93	\$0.00	\$1,803.93	\$0.00	\$1,661.01	\$1,803.93	\$1,803.93	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$28,440.80	\$28,440.80	\$14,370.38	\$0.00	\$14,370.38	\$0.00	\$14,070.42	\$14,370.38	\$14,370.38	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$28,440.80	\$28,440.80	\$14,370.38	\$0.00	\$14,370.38	\$0.00	\$14,070.42	\$14,370.38	\$14,370.38	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2025

Fecha y hora de Impresión | 11/abr./2025
09:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3821	Gastos de orden social y cultural	\$0.00	\$28,440.80	\$28,440.80	\$14,370.38	\$0.00	\$14,370.38	\$0.00	\$14,070.42	\$14,370.38	\$14,370.38	\$0.00
DIF MPAL		\$3,245,371.20	\$136,894.43	\$3,382,265.63	\$335,250.05	\$2,733,185.07	\$335,250.05	\$0.00	\$3,047,015.58	\$335,250.05	\$335,250.05	\$0.00
PM009 REGISTRO CIVIL												
1000	SERVICIOS PERSONALES	\$595,573.20	\$0.00	\$595,573.20	\$49,631.10	\$496,311.00	\$49,631.10	\$0.00	\$545,942.10	\$49,631.10	\$49,631.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$434,160.00	\$0.00	\$434,160.00	\$36,180.00	\$361,800.00	\$36,180.00	\$0.00	\$397,980.00	\$36,180.00	\$36,180.00	\$0.00
1130	Sueldos base al personal permanente	\$434,160.00	\$0.00	\$434,160.00	\$36,180.00	\$361,800.00	\$36,180.00	\$0.00	\$397,980.00	\$36,180.00	\$36,180.00	\$0.00
1131	Sueldo Base al Personal de Base	\$434,160.00	\$0.00	\$434,160.00	\$36,180.00	\$361,800.00	\$36,180.00	\$0.00	\$397,980.00	\$36,180.00	\$36,180.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$134,511.00	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$134,511.00	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$134,511.00	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$23,283.60	\$23,283.60	\$11,314.00	\$0.00	\$11,314.00	\$0.00	\$11,969.60	\$11,314.00	\$11,314.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$22,170.00	\$22,170.00	\$11,314.00	\$0.00	\$11,314.00	\$0.00	\$10,856.00	\$11,314.00	\$11,314.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$22,170.00	\$22,170.00	\$11,314.00	\$0.00	\$11,314.00	\$0.00	\$10,856.00	\$11,314.00	\$11,314.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$22,170.00	\$22,170.00	\$11,314.00	\$0.00	\$11,314.00	\$0.00	\$10,856.00	\$11,314.00	\$11,314.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$1,113.60	\$1,113.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.60	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,113.60	\$1,113.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.60	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,113.60	\$1,113.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.60	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$5,291.00	\$5,291.00	\$2,571.00	\$0.00	\$2,571.00	\$0.00	\$2,720.00	\$2,571.00	\$2,571.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,520.00	\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,520.00	\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,520.00	\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$3,771.00	\$3,771.00	\$2,571.00	\$0.00	\$2,571.00	\$0.00	\$1,200.00	\$2,571.00	\$2,571.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$3,482.00	\$3,482.00	\$2,282.00	\$0.00	\$2,282.00	\$0.00	\$1,200.00	\$2,282.00	\$2,282.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$3,482.00	\$3,482.00	\$2,282.00	\$0.00	\$2,282.00	\$0.00	\$1,200.00	\$2,282.00	\$2,282.00	\$0.00
3750	Viáticos en el país	\$0.00	\$289.00	\$289.00	\$289.00	\$0.00	\$289.00	\$0.00	\$0.00	\$289.00	\$289.00	\$0.00
3751	Viáticos en el país	\$0.00	\$289.00	\$289.00	\$289.00	\$0.00	\$289.00	\$0.00	\$0.00	\$289.00	\$289.00	\$0.00
REGISTRO CIVIL		\$595,573.20	\$28,574.60	\$624,147.80	\$63,516.10	\$496,311.00	\$63,516.10	\$0.00	\$560,631.70	\$63,516.10	\$63,516.10	\$0.00
PM010 CATASTRO												
1000	SERVICIOS PERSONALES	\$612,505.68	\$0.00	\$612,505.68	\$51,042.14	\$517,700.44	\$51,042.14	\$0.00	\$561,463.54	\$51,042.14	\$51,042.14	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2025

Fecha y 11/abr./2025
hora de Impresión 09:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$508,429.68	\$0.00	\$508,429.68	\$42,369.14	\$430,970.44	\$42,369.14	\$0.00	\$466,060.54	\$42,369.14	\$42,369.14	\$0.00
1130	Sueldos base al personal permanente	\$508,429.68	\$0.00	\$508,429.68	\$42,369.14	\$430,970.44	\$42,369.14	\$0.00	\$466,060.54	\$42,369.14	\$42,369.14	\$0.00
1131	Sueldo Base al Personal de Base	\$508,429.68	\$0.00	\$508,429.68	\$42,369.14	\$430,970.44	\$42,369.14	\$0.00	\$466,060.54	\$42,369.14	\$42,369.14	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$104,076.00	\$0.00	\$104,076.00	\$8,673.00	\$86,730.00	\$8,673.00	\$0.00	\$95,403.00	\$8,673.00	\$8,673.00	\$0.00
1220	Sueldos base al personal eventual	\$104,076.00	\$0.00	\$104,076.00	\$8,673.00	\$86,730.00	\$8,673.00	\$0.00	\$95,403.00	\$8,673.00	\$8,673.00	\$0.00
1221	Sueldos base al personal eventual	\$104,076.00	\$0.00	\$104,076.00	\$8,673.00	\$86,730.00	\$8,673.00	\$0.00	\$95,403.00	\$8,673.00	\$8,673.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$100,000.00	\$5,976.32	\$105,976.32	\$4,476.32	\$92,342.10	\$4,476.32	\$0.00	\$101,500.00	\$4,476.32	\$4,476.32	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$44,342.10	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,143.10	\$2,143.10	\$0.00	\$0.00	\$0.00	\$0.00	\$2,143.10	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,143.10	\$2,143.10	\$0.00	\$0.00	\$0.00	\$0.00	\$2,143.10	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$10,000.00	-\$2,143.10	\$7,856.90	\$0.00	\$4,342.10	\$0.00	\$0.00	\$7,856.90	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$10,000.00	-\$2,143.10	\$7,856.90	\$0.00	\$4,342.10	\$0.00	\$0.00	\$7,856.90	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$50,000.00	-\$1,200.00	\$48,800.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,800.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$50,000.00	-\$1,200.00	\$48,800.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,800.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$50,000.00	-\$1,200.00	\$48,800.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,800.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$7,176.32	\$7,176.32	\$4,476.32	\$0.00	\$4,476.32	\$0.00	\$2,700.00	\$4,476.32	\$4,476.32	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$7,176.32	\$7,176.32	\$4,476.32	\$0.00	\$4,476.32	\$0.00	\$2,700.00	\$4,476.32	\$4,476.32	\$0.00
2611	Combustibles	\$0.00	\$7,176.32	\$7,176.32	\$4,476.32	\$0.00	\$4,476.32	\$0.00	\$2,700.00	\$4,476.32	\$4,476.32	\$0.00
3000	SERVICIOS GENERALES	\$220,000.00	\$17,240.88	\$237,240.88	\$29,319.84	\$188,297.20	\$29,319.84	\$0.00	\$207,921.04	\$29,319.84	\$29,319.84	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$220,000.00	\$17,240.88	\$237,240.88	\$29,319.84	\$188,297.20	\$29,319.84	\$0.00	\$207,921.04	\$29,319.84	\$29,319.84	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$220,000.00	-\$3,862.80	\$216,137.20	\$13,920.00	\$188,297.20	\$13,920.00	\$0.00	\$202,217.20	\$13,920.00	\$13,920.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$220,000.00	-\$3,862.80	\$216,137.20	\$13,920.00	\$188,297.20	\$13,920.00	\$0.00	\$202,217.20	\$13,920.00	\$13,920.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$18,912.64	\$18,912.64	\$15,049.84	\$0.00	\$15,049.84	\$0.00	\$3,862.80	\$15,049.84	\$15,049.84	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$18,912.64	\$18,912.64	\$15,049.84	\$0.00	\$15,049.84	\$0.00	\$3,862.80	\$15,049.84	\$15,049.84	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,191.04	\$2,191.04	\$350.00	\$0.00	\$350.00	\$0.00	\$1,841.04	\$350.00	\$350.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2025

Fecha y11/abr./2025

hora de Impresión09:07 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,191.04	\$2,191.04	\$350.00	\$0.00	\$350.00	\$0.00	\$1,841.04	\$350.00	\$350.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	\$690,884.00	\$740,884.00	\$183,080.00	\$0.00	\$183,080.00	\$0.00	\$557,804.00	\$183,080.00	\$183,080.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$50,000.00	\$690,884.00	\$740,884.00	\$183,080.00	\$0.00	\$183,080.00	\$0.00	\$557,804.00	\$183,080.00	\$183,080.00	\$0.00
4340	Subsidios a la prestación de servicios públicos	\$50,000.00	\$690,884.00	\$740,884.00	\$183,080.00	\$0.00	\$183,080.00	\$0.00	\$557,804.00	\$183,080.00	\$183,080.00	\$0.00
4341	Subsidios a la prestación de servicios públicos	\$50,000.00	\$690,884.00	\$740,884.00	\$183,080.00	\$0.00	\$183,080.00	\$0.00	\$557,804.00	\$183,080.00	\$183,080.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$2,292,960.63	-\$257,804.00	\$2,035,156.63	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,292,960.63	-\$257,804.00	\$2,035,156.63	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$2,292,960.63	-\$257,804.00	\$2,035,156.63	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$2,292,960.63	-\$257,804.00	\$2,035,156.63	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$0.00
CATASTRO		\$3,275,466.31	\$456,297.20	\$3,731,763.51	\$267,918.30	\$2,833,496.37	\$267,918.30	\$0.00	\$3,463,845.21	\$267,918.30	\$267,918.30	\$0.00
PM011 OBRAS PUBLICAS												
1000	SERVICIOS PERSONALES	\$5,293,999.04	\$0.00	\$5,293,999.04	\$399,456.44	\$4,510,060.49	\$399,456.44	\$0.00	\$4,894,542.60	\$399,456.44	\$399,456.44	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,042,428.24	\$0.00	\$4,042,428.24	\$240,683.10	\$3,562,649.64	\$240,683.10	\$0.00	\$3,801,745.14	\$240,683.10	\$240,683.10	\$0.00
1130	Sueldos base al personal permanente	\$4,042,428.24	\$0.00	\$4,042,428.24	\$240,683.10	\$3,562,649.64	\$240,683.10	\$0.00	\$3,801,745.14	\$240,683.10	\$240,683.10	\$0.00
1131	Sueldo Base al Personal de Base	\$4,042,428.24	\$0.00	\$4,042,428.24	\$240,683.10	\$3,562,649.64	\$240,683.10	\$0.00	\$3,801,745.14	\$240,683.10	\$240,683.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,051,570.80	\$0.00	\$1,051,570.80	\$87,630.90	\$883,944.75	\$87,630.90	\$0.00	\$963,939.90	\$87,630.90	\$87,630.90	\$0.00
1220	Sueldos base al personal eventual	\$1,051,570.80	\$0.00	\$1,051,570.80	\$87,630.90	\$883,944.75	\$87,630.90	\$0.00	\$963,939.90	\$87,630.90	\$87,630.90	\$0.00
1221	Sueldos base al personal eventual	\$1,051,570.80	\$0.00	\$1,051,570.80	\$87,630.90	\$883,944.75	\$87,630.90	\$0.00	\$963,939.90	\$87,630.90	\$87,630.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$200,000.00	\$0.00	\$200,000.00	\$71,142.44	\$63,466.10	\$71,142.44	\$0.00	\$128,857.56	\$71,142.44	\$71,142.44	\$0.00
1330	Horas extraordinarias	\$200,000.00	\$0.00	\$200,000.00	\$71,142.44	\$63,466.10	\$71,142.44	\$0.00	\$128,857.56	\$71,142.44	\$71,142.44	\$0.00
1331	Horas extraordinarias	\$200,000.00	\$0.00	\$200,000.00	\$71,142.44	\$63,466.10	\$71,142.44	\$0.00	\$128,857.56	\$71,142.44	\$71,142.44	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$270,506.31	\$270,506.31	\$159,730.61	\$0.00	\$159,730.61	\$0.00	\$110,775.70	\$159,730.61	\$159,730.61	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$3,440.10	\$3,440.10	\$3,440.10	\$0.00	\$3,440.10	\$0.00	\$0.00	\$3,440.10	\$3,440.10	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$3,440.10	\$3,440.10	\$3,440.10	\$0.00	\$3,440.10	\$0.00	\$0.00	\$3,440.10	\$3,440.10	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$3,440.10	\$3,440.10	\$3,440.10	\$0.00	\$3,440.10	\$0.00	\$0.00	\$3,440.10	\$3,440.10	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$267,066.21	\$267,066.21	\$156,290.51	\$0.00	\$156,290.51	\$0.00	\$110,775.70	\$156,290.51	\$156,290.51	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$267,066.21	\$267,066.21	\$156,290.51	\$0.00	\$156,290.51	\$0.00	\$110,775.70	\$156,290.51	\$156,290.51	\$0.00
2611	Combustibles	\$0.00	\$267,066.21	\$267,066.21	\$156,290.51	\$0.00	\$156,290.51	\$0.00	\$110,775.70	\$156,290.51	\$156,290.51	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$4,650.89	\$4,650.89	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$3,050.89	\$1,600.00	\$1,600.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$760.00	\$760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2025

Fecha y11/abr./2025

hora de Impresión09:07 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O b j e t o	d e l G a s t o											
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$760.00	\$760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$760.00	\$760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$3,890.89	\$3,890.89	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$2,290.89	\$1,600.00	\$1,600.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$2,995.50	\$2,995.50	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,395.50	\$1,600.00	\$1,600.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$2,995.50	\$2,995.50	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,395.50	\$1,600.00	\$1,600.00	\$0.00
3750	Viáticos en el país	\$0.00	\$895.39	\$895.39	\$0.00	\$0.00	\$0.00	\$0.00	\$895.39	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$895.39	\$895.39	\$0.00	\$0.00	\$0.00	\$0.00	\$895.39	\$0.00	\$0.00	\$0.00
OBRAS PUBLICAS		\$5,293,999.04	\$275,157.20	\$5,569,156.24	\$560,787.05	\$4,510,060.49	\$560,787.05	\$0.00	\$5,008,369.19	\$560,787.05	\$560,787.05	\$0.00
PM012 PROTECCION CIVIL												
1000	SERVICIOS PERSONALES	\$2,217,662.94	\$0.00	\$2,217,662.94	\$140,559.86	\$1,948,043.64	\$140,559.86	\$0.00	\$2,077,103.08	\$140,559.86	\$140,559.86	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$297,115.20	\$0.00	\$297,115.20	\$24,759.60	\$240,316.96	\$24,759.60	\$0.00	\$272,355.60	\$24,759.60	\$24,759.60	\$0.00
1130	Sueldos base al personal permanente	\$297,115.20	\$0.00	\$297,115.20	\$24,759.60	\$240,316.96	\$24,759.60	\$0.00	\$272,355.60	\$24,759.60	\$24,759.60	\$0.00
1131	Sueldo Base al Personal de Base	\$297,115.20	\$0.00	\$297,115.20	\$24,759.60	\$240,316.96	\$24,759.60	\$0.00	\$272,355.60	\$24,759.60	\$24,759.60	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,259,058.72	\$0.00	\$1,259,058.72	\$101,146.06	\$1,075,644.80	\$101,146.06	\$0.00	\$1,157,912.66	\$101,146.06	\$101,146.06	\$0.00
1220	Sueldos base al personal eventual	\$1,259,058.72	\$0.00	\$1,259,058.72	\$101,146.06	\$1,075,644.80	\$101,146.06	\$0.00	\$1,157,912.66	\$101,146.06	\$101,146.06	\$0.00
1221	Sueldos base al personal eventual	\$1,259,058.72	\$0.00	\$1,259,058.72	\$101,146.06	\$1,075,644.80	\$101,146.06	\$0.00	\$1,157,912.66	\$101,146.06	\$101,146.06	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$661,489.02	\$0.00	\$661,489.02	\$14,654.20	\$632,081.88	\$14,654.20	\$0.00	\$646,834.82	\$14,654.20	\$14,654.20	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$301,489.02	\$0.00	\$301,489.02	\$0.00	\$301,489.02	\$0.00	\$0.00	\$301,489.02	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$4,271.82	\$0.00	\$4,271.82	\$0.00	\$4,271.82	\$0.00	\$0.00	\$4,271.82	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$297,217.20	\$0.00	\$297,217.20	\$0.00	\$297,217.20	\$0.00	\$0.00	\$297,217.20	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$360,000.00	\$0.00	\$360,000.00	\$14,654.20	\$330,592.86	\$14,654.20	\$0.00	\$345,345.80	\$14,654.20	\$14,654.20	\$0.00
1331	Horas extraordinarias	\$360,000.00	\$0.00	\$360,000.00	\$14,654.20	\$330,592.86	\$14,654.20	\$0.00	\$345,345.80	\$14,654.20	\$14,654.20	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$72,503.94	\$72,503.94	\$39,583.77	\$0.00	\$39,583.77	\$0.00	\$32,920.17	\$39,583.77	\$39,583.77	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$471.00	\$471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$471.00	\$471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$471.00	\$471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$69,233.94	\$69,233.94	\$39,583.77	\$0.00	\$39,583.77	\$0.00	\$29,650.17	\$39,583.77	\$39,583.77	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$69,233.94	\$69,233.94	\$39,583.77	\$0.00	\$39,583.77	\$0.00	\$29,650.17	\$39,583.77	\$39,583.77	\$0.00
2611	Combustibles	\$0.00	\$68,633.94	\$68,633.94	\$39,583.77	\$0.00	\$39,583.77	\$0.00	\$29,050.17	\$39,583.77	\$39,583.77	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2025

Fecha y hora de Impresión | 11/abr./2025
09:07 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$438.00	\$438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$438.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$438.00	\$438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$438.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$438.00	\$438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$438.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$2,361.00	\$2,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,361.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$1,536.00	\$1,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,536.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$1,536.00	\$1,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,536.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$825.00	\$825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$825.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$825.00	\$825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$825.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$5,028.98	\$5,028.98	\$4,648.98	\$0.00	\$4,648.98	\$0.00	\$380.00	\$4,648.98	\$4,648.98	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$380.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$380.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$380.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$4,648.98	\$4,648.98	\$4,648.98	\$0.00	\$4,648.98	\$0.00	\$0.00	\$4,648.98	\$4,648.98	\$0.00
3720	Pasajes terrestres	\$0.00	\$2,799.98	\$2,799.98	\$2,799.98	\$0.00	\$2,799.98	\$0.00	\$0.00	\$2,799.98	\$2,799.98	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$2,799.98	\$2,799.98	\$2,799.98	\$0.00	\$2,799.98	\$0.00	\$0.00	\$2,799.98	\$2,799.98	\$0.00
3750	Viáticos en el país	\$0.00	\$1,849.00	\$1,849.00	\$1,849.00	\$0.00	\$1,849.00	\$0.00	\$0.00	\$1,849.00	\$1,849.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,849.00	\$1,849.00	\$1,849.00	\$0.00	\$1,849.00	\$0.00	\$0.00	\$1,849.00	\$1,849.00	\$0.00
PROTECCION CIVIL		\$2,217,662.94	\$77,532.92	\$2,295,195.86	\$184,792.61	\$1,948,043.64	\$184,792.61	\$0.00	\$2,110,403.25	\$184,792.61	\$184,792.61	\$0.00
PM013 COORDINACION DE SALUD												
1000	SERVICIOS PERSONALES	\$1,764,386.40	\$0.00	\$1,764,386.40	\$249,354.70	\$1,293,504.10	\$249,354.70	\$0.00	\$1,515,031.70	\$249,354.70	\$249,354.70	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,330,964.40	\$0.00	\$1,330,964.40	\$110,913.70	\$1,113,224.50	\$110,913.70	\$0.00	\$1,220,050.70	\$110,913.70	\$110,913.70	\$0.00
1130	Sueldos base al personal permanente	\$1,330,964.40	\$0.00	\$1,330,964.40	\$110,913.70	\$1,113,224.50	\$110,913.70	\$0.00	\$1,220,050.70	\$110,913.70	\$110,913.70	\$0.00
1131	Sueldo Base al Personal de Base	\$1,330,964.40	\$0.00	\$1,330,964.40	\$110,913.70	\$1,113,224.50	\$110,913.70	\$0.00	\$1,220,050.70	\$110,913.70	\$110,913.70	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$433,422.00	\$0.00	\$433,422.00	\$138,441.00	\$180,279.60	\$138,441.00	\$0.00	\$294,981.00	\$138,441.00	\$138,441.00	\$0.00
1220	Sueldos base al personal eventual	\$433,422.00	\$0.00	\$433,422.00	\$138,441.00	\$180,279.60	\$138,441.00	\$0.00	\$294,981.00	\$138,441.00	\$138,441.00	\$0.00
1221	Sueldos base al personal eventual	\$433,422.00	\$0.00	\$433,422.00	\$138,441.00	\$180,279.60	\$138,441.00	\$0.00	\$294,981.00	\$138,441.00	\$138,441.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
2611	Combustibles	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2025

Fecha y hora de Impresión | 11/abr./2025
09:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$0.00	\$66,582.21	\$66,582.21	\$35,244.79	\$0.00	\$35,244.79	\$0.00	\$31,337.42	\$35,244.79	\$35,244.79	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$66,582.21	\$66,582.21	\$35,244.79	\$0.00	\$35,244.79	\$0.00	\$31,337.42	\$35,244.79	\$35,244.79	\$0.00
3720	Pasajes terrestres	\$0.00	\$66,082.21	\$66,082.21	\$34,744.79	\$0.00	\$34,744.79	\$0.00	\$31,337.42	\$34,744.79	\$34,744.79	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$66,082.21	\$66,082.21	\$34,744.79	\$0.00	\$34,744.79	\$0.00	\$31,337.42	\$34,744.79	\$34,744.79	\$0.00
3750	Viáticos en el país	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3751	Viáticos en el país	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
COORDINACION DE SALUD		\$1,764,386.40	\$67,582.21	\$1,831,968.61	\$285,599.49	\$1,293,504.10	\$285,599.49	\$0.00	\$1,546,369.12	\$285,599.49	\$285,599.49	\$0.00
PM015 INSTANCIA DE LA MUJER												
1000	SERVICIOS PERSONALES	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$134,511.00	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$134,511.00	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$134,511.00	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$134,511.00	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
INSTANCIA DE LA MUJER		\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$134,511.00	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
PM017 INAPAM												
1000	SERVICIOS PERSONALES	\$437,176.80	\$0.00	\$437,176.80	\$36,431.40	\$367,528.05	\$36,431.40	\$0.00	\$400,745.40	\$36,431.40	\$36,431.40	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$94,179.60	\$0.00	\$94,179.60	\$7,848.30	\$78,483.00	\$7,848.30	\$0.00	\$86,331.30	\$7,848.30	\$7,848.30	\$0.00
1130	Sueldos base al personal permanente	\$94,179.60	\$0.00	\$94,179.60	\$7,848.30	\$78,483.00	\$7,848.30	\$0.00	\$86,331.30	\$7,848.30	\$7,848.30	\$0.00
1131	Sueldo Base al Personal de Base	\$94,179.60	\$0.00	\$94,179.60	\$7,848.30	\$78,483.00	\$7,848.30	\$0.00	\$86,331.30	\$7,848.30	\$7,848.30	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$342,997.20	\$0.00	\$342,997.20	\$28,583.10	\$289,045.05	\$28,583.10	\$0.00	\$314,414.10	\$28,583.10	\$28,583.10	\$0.00
1220	Sueldos base al personal eventual	\$342,997.20	\$0.00	\$342,997.20	\$28,583.10	\$289,045.05	\$28,583.10	\$0.00	\$314,414.10	\$28,583.10	\$28,583.10	\$0.00
1221	Sueldos base al personal eventual	\$342,997.20	\$0.00	\$342,997.20	\$28,583.10	\$289,045.05	\$28,583.10	\$0.00	\$314,414.10	\$28,583.10	\$28,583.10	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$2,400.00	\$2,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,000.00	\$1,400.00	\$1,400.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,400.00	\$2,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,000.00	\$1,400.00	\$1,400.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,400.00	\$2,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,000.00	\$1,400.00	\$1,400.00	\$0.00
2611	Combustibles	\$0.00	\$2,400.00	\$2,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,000.00	\$1,400.00	\$1,400.00	\$0.00
INAPAM		\$437,176.80	\$2,400.00	\$439,576.80	\$37,831.40	\$367,528.05	\$37,831.40	\$0.00	\$401,745.40	\$37,831.40	\$37,831.40	\$0.00
PM018 CULTURA												
1000	SERVICIOS PERSONALES	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$134,511.00	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2025

Fecha y 11/abr./2025

hora de Impresión 09:07 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$134,511.00	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$134,511.00	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$134,511.00	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$857.50	\$857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$857.50	\$857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$857.50	\$857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$857.50	\$857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$0.00
CULTURA		\$161,413.20	\$857.50	\$162,270.70	\$13,451.10	\$134,511.00	\$13,451.10	\$0.00	\$148,819.60	\$13,451.10	\$13,451.10	\$0.00
PM019 TURISMO												
1000	SERVICIOS PERSONALES	\$428,695.20	\$0.00	\$428,695.20	\$35,724.60	\$353,589.30	\$35,724.60	\$0.00	\$392,970.60	\$35,724.60	\$35,724.60	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$428,695.20	\$0.00	\$428,695.20	\$35,724.60	\$353,589.30	\$35,724.60	\$0.00	\$392,970.60	\$35,724.60	\$35,724.60	\$0.00
1220	Sueldos base al personal eventual	\$428,695.20	\$0.00	\$428,695.20	\$35,724.60	\$353,589.30	\$35,724.60	\$0.00	\$392,970.60	\$35,724.60	\$35,724.60	\$0.00
1221	Sueldos base al personal eventual	\$428,695.20	\$0.00	\$428,695.20	\$35,724.60	\$353,589.30	\$35,724.60	\$0.00	\$392,970.60	\$35,724.60	\$35,724.60	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$850.00	\$850.00	\$500.00	\$0.00	\$500.00	\$0.00	\$350.00	\$500.00	\$500.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$850.00	\$850.00	\$500.00	\$0.00	\$500.00	\$0.00	\$350.00	\$500.00	\$500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$850.00	\$850.00	\$500.00	\$0.00	\$500.00	\$0.00	\$350.00	\$500.00	\$500.00	\$0.00
2611	Combustibles	\$0.00	\$850.00	\$850.00	\$500.00	\$0.00	\$500.00	\$0.00	\$350.00	\$500.00	\$500.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$9,915.00	\$9,915.00	\$5,714.00	\$0.00	\$5,714.00	\$0.00	\$4,201.00	\$5,714.00	\$5,714.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$7,915.00	\$7,915.00	\$4,514.00	\$0.00	\$4,514.00	\$0.00	\$3,401.00	\$4,514.00	\$4,514.00	\$0.00
3110	Energía eléctrica	\$0.00	\$7,915.00	\$7,915.00	\$4,514.00	\$0.00	\$4,514.00	\$0.00	\$3,401.00	\$4,514.00	\$4,514.00	\$0.00
3111	Energía eléctrica	\$0.00	\$7,915.00	\$7,915.00	\$4,514.00	\$0.00	\$4,514.00	\$0.00	\$3,401.00	\$4,514.00	\$4,514.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,000.00	\$2,000.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$800.00	\$1,200.00	\$1,200.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$2,000.00	\$2,000.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$800.00	\$1,200.00	\$1,200.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$2,000.00	\$2,000.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$800.00	\$1,200.00	\$1,200.00	\$0.00
TURISMO		\$428,695.20	\$10,765.00	\$439,460.20	\$41,938.60	\$353,589.30	\$41,938.60	\$0.00	\$397,521.60	\$41,938.60	\$41,938.60	\$0.00
PM020 DIRECCION DE DEPORTES												
1000	SERVICIOS PERSONALES	\$448,506.00	\$0.00	\$448,506.00	\$37,375.50	\$373,906.05	\$37,375.50	\$0.00	\$411,130.50	\$37,375.50	\$37,375.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$105,703.20	\$0.00	\$105,703.20	\$8,808.60	\$88,086.00	\$8,808.60	\$0.00	\$96,894.60	\$8,808.60	\$8,808.60	\$0.00
1130	Sueldos base al personal permanente	\$105,703.20	\$0.00	\$105,703.20	\$8,808.60	\$88,086.00	\$8,808.60	\$0.00	\$96,894.60	\$8,808.60	\$8,808.60	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2025

Fecha y11/abr./2025

hora de Impresión09:07 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O b j e t o	d e l G a s t o											
1131	Sueldo Base al Personal de Base	\$105,703.20	\$0.00	\$105,703.20	\$8,808.60	\$88,086.00	\$8,808.60	\$0.00	\$96,894.60	\$8,808.60	\$8,808.60	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$342,802.80	\$0.00	\$342,802.80	\$28,566.90	\$285,820.05	\$28,566.90	\$0.00	\$314,235.90	\$28,566.90	\$28,566.90	\$0.00
1220	Sueldos base al personal eventual	\$342,802.80	\$0.00	\$342,802.80	\$28,566.90	\$285,820.05	\$28,566.90	\$0.00	\$314,235.90	\$28,566.90	\$28,566.90	\$0.00
1221	Sueldos base al personal eventual	\$342,802.80	\$0.00	\$342,802.80	\$28,566.90	\$285,820.05	\$28,566.90	\$0.00	\$314,235.90	\$28,566.90	\$28,566.90	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$11,533.80	\$11,533.80	\$3,373.40	\$0.00	\$3,373.40	\$0.00	\$8,160.40	\$3,373.40	\$3,373.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$3,166.00	\$3,166.00	\$2,174.40	\$0.00	\$2,174.40	\$0.00	\$991.60	\$2,174.40	\$2,174.40	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,166.00	\$3,166.00	\$2,174.40	\$0.00	\$2,174.40	\$0.00	\$991.60	\$2,174.40	\$2,174.40	\$0.00
2611	Combustibles	\$0.00	\$2,934.00	\$2,934.00	\$1,942.40	\$0.00	\$1,942.40	\$0.00	\$991.60	\$1,942.40	\$1,942.40	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$232.00	\$232.00	\$232.00	\$0.00	\$232.00	\$0.00	\$0.00	\$232.00	\$232.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$7,168.80	\$7,168.80	\$0.00	\$0.00	\$0.00	\$0.00	\$7,168.80	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$0.00	\$7,168.80	\$7,168.80	\$0.00	\$0.00	\$0.00	\$0.00	\$7,168.80	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$0.00	\$7,168.80	\$7,168.80	\$0.00	\$0.00	\$0.00	\$0.00	\$7,168.80	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$1,199.00	\$1,199.00	\$1,199.00	\$0.00	\$1,199.00	\$0.00	\$0.00	\$1,199.00	\$1,199.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$1,199.00	\$1,199.00	\$1,199.00	\$0.00	\$1,199.00	\$0.00	\$0.00	\$1,199.00	\$1,199.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$1,199.00	\$1,199.00	\$1,199.00	\$0.00	\$1,199.00	\$0.00	\$0.00	\$1,199.00	\$1,199.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$22,154.00	\$22,154.00	\$11,575.00	\$0.00	\$11,575.00	\$0.00	\$10,579.00	\$11,575.00	\$11,575.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$22,154.00	\$22,154.00	\$11,575.00	\$0.00	\$11,575.00	\$0.00	\$10,579.00	\$11,575.00	\$11,575.00	\$0.00
3110	Energía eléctrica	\$0.00	\$22,154.00	\$22,154.00	\$11,575.00	\$0.00	\$11,575.00	\$0.00	\$10,579.00	\$11,575.00	\$11,575.00	\$0.00
3111	Energía eléctrica	\$0.00	\$22,154.00	\$22,154.00	\$11,575.00	\$0.00	\$11,575.00	\$0.00	\$10,579.00	\$11,575.00	\$11,575.00	\$0.00
DIRECCION DE DEPORTES		\$448,506.00	\$33,687.80	\$482,193.80	\$52,323.90	\$373,906.05	\$52,323.90	\$0.00	\$429,869.90	\$52,323.90	\$52,323.90	\$0.00
PM021 DESARROLLO AGROPECUARIO												
1000	SERVICIOS PERSONALES	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$134,511.00	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$134,511.00	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$134,511.00	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$134,511.00	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$9,861.91	\$9,861.91	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$4,261.91	\$5,600.00	\$5,600.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$2,725.00	\$2,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,725.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$2,725.00	\$2,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,725.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$2,725.00	\$2,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,725.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$7,136.91	\$7,136.91	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$1,536.91	\$5,600.00	\$5,600.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2025

Fecha y11/abr./2025

hora de Impresión09:07 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2610	Combustibles, lubricantes y aditivos	\$0.00	\$7,136.91	\$7,136.91	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$1,536.91	\$5,600.00	\$5,600.00	\$0.00
2611	Combustibles	\$0.00	\$7,136.91	\$7,136.91	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$1,536.91	\$5,600.00	\$5,600.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,442.64	\$1,442.64	\$1,442.64	\$0.00	\$1,442.64	\$0.00	\$0.00	\$1,442.64	\$1,442.64	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$1,442.64	\$1,442.64	\$1,442.64	\$0.00	\$1,442.64	\$0.00	\$0.00	\$1,442.64	\$1,442.64	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,442.64	\$1,442.64	\$1,442.64	\$0.00	\$1,442.64	\$0.00	\$0.00	\$1,442.64	\$1,442.64	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$1,442.64	\$1,442.64	\$1,442.64	\$0.00	\$1,442.64	\$0.00	\$0.00	\$1,442.64	\$1,442.64	\$0.00
DESARROLLO AGROPECUARIO		\$161,413.20	\$11,304.55	\$172,717.75	\$20,493.74	\$134,511.00	\$20,493.74	\$0.00	\$152,224.01	\$20,493.74	\$20,493.74	\$0.00
PM022 DIRECCION DE SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$223,837.20	\$0.00	\$223,837.20	\$18,653.10	\$186,531.00	\$18,653.10	\$0.00	\$205,184.10	\$18,653.10	\$18,653.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$62,424.00	\$0.00	\$62,424.00	\$5,202.00	\$52,020.00	\$5,202.00	\$0.00	\$57,222.00	\$5,202.00	\$5,202.00	\$0.00
1130	Sueldos base al personal permanente	\$62,424.00	\$0.00	\$62,424.00	\$5,202.00	\$52,020.00	\$5,202.00	\$0.00	\$57,222.00	\$5,202.00	\$5,202.00	\$0.00
1131	Sueldo Base al Personal de Base	\$62,424.00	\$0.00	\$62,424.00	\$5,202.00	\$52,020.00	\$5,202.00	\$0.00	\$57,222.00	\$5,202.00	\$5,202.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$134,511.00	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$134,511.00	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$134,511.00	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$7,748.00	\$7,748.00	\$1,799.00	\$0.00	\$1,799.00	\$0.00	\$5,949.00	\$1,799.00	\$1,799.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,778.00	\$1,778.00	\$699.00	\$0.00	\$699.00	\$0.00	\$1,079.00	\$699.00	\$699.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,778.00	\$1,778.00	\$699.00	\$0.00	\$699.00	\$0.00	\$1,079.00	\$699.00	\$699.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,778.00	\$1,778.00	\$699.00	\$0.00	\$699.00	\$0.00	\$1,079.00	\$699.00	\$699.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$5,970.00	\$5,970.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$4,870.00	\$1,100.00	\$1,100.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$2,100.00	\$2,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,000.00	\$1,100.00	\$1,100.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$2,100.00	\$2,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,000.00	\$1,100.00	\$1,100.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,530.00	\$1,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,530.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,530.00	\$1,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,530.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$2,340.00	\$2,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,340.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$2,340.00	\$2,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,340.00	\$0.00	\$0.00	\$0.00
DIRECCION DE SEGURIDAD PUBLICA		\$223,837.20	\$7,748.00	\$231,585.20	\$20,452.10	\$186,531.00	\$20,452.10	\$0.00	\$211,133.10	\$20,452.10	\$20,452.10	\$0.00
PM023 EDUCACION												
1000	SERVICIOS PERSONALES	\$1,003,820.40	\$0.00	\$1,003,820.40	\$83,651.70	\$838,636.35	\$83,651.70	\$0.00	\$920,168.70	\$83,651.70	\$83,651.70	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2025

Fecha y hora de Impresión

11/abr./2025
09:07 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$647,953.20	\$0.00	\$647,953.20	\$53,996.10	\$539,209.20	\$53,996.10	\$0.00	\$593,957.10	\$53,996.10	\$53,996.10	\$0.00
1130	Sueldos base al personal permanente	\$647,953.20	\$0.00	\$647,953.20	\$53,996.10	\$539,209.20	\$53,996.10	\$0.00	\$593,957.10	\$53,996.10	\$53,996.10	\$0.00
1131	Sueldo Base al Personal de Base	\$647,953.20	\$0.00	\$647,953.20	\$53,996.10	\$539,209.20	\$53,996.10	\$0.00	\$593,957.10	\$53,996.10	\$53,996.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$355,867.20	\$0.00	\$355,867.20	\$29,655.60	\$299,427.15	\$29,655.60	\$0.00	\$326,211.60	\$29,655.60	\$29,655.60	\$0.00
1220	Sueldos base al personal eventual	\$355,867.20	\$0.00	\$355,867.20	\$29,655.60	\$299,427.15	\$29,655.60	\$0.00	\$326,211.60	\$29,655.60	\$29,655.60	\$0.00
1221	Sueldos base al personal eventual	\$355,867.20	\$0.00	\$355,867.20	\$29,655.60	\$299,427.15	\$29,655.60	\$0.00	\$326,211.60	\$29,655.60	\$29,655.60	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2611	Combustibles	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$5,156.00	\$5,156.00	\$3,697.00	\$0.00	\$3,697.00	\$0.00	\$1,459.00	\$3,697.00	\$3,697.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$4,856.00	\$4,856.00	\$3,397.00	\$0.00	\$3,397.00	\$0.00	\$1,459.00	\$3,397.00	\$3,397.00	\$0.00
3110	Energía eléctrica	\$0.00	\$2,698.00	\$2,698.00	\$2,698.00	\$0.00	\$2,698.00	\$0.00	\$0.00	\$2,698.00	\$2,698.00	\$0.00
3111	Energía eléctrica	\$0.00	\$2,698.00	\$2,698.00	\$2,698.00	\$0.00	\$2,698.00	\$0.00	\$0.00	\$2,698.00	\$2,698.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$2,158.00	\$2,158.00	\$699.00	\$0.00	\$699.00	\$0.00	\$1,459.00	\$699.00	\$699.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$2,158.00	\$2,158.00	\$699.00	\$0.00	\$699.00	\$0.00	\$1,459.00	\$699.00	\$699.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
EDUCACION		\$1,003,820.40	\$5,456.00	\$1,009,276.40	\$87,648.70	\$838,636.35	\$87,648.70	\$0.00	\$921,627.70	\$87,648.70	\$87,648.70	\$0.00
PM024 APOYO MINISTERIO PUBLICO Y FINANZAS												
1000	SERVICIOS PERSONALES	\$197,262.00	\$0.00	\$197,262.00	\$16,438.50	\$164,385.00	\$16,438.50	\$0.00	\$180,823.50	\$16,438.50	\$16,438.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$197,262.00	\$0.00	\$197,262.00	\$16,438.50	\$164,385.00	\$16,438.50	\$0.00	\$180,823.50	\$16,438.50	\$16,438.50	\$0.00
1130	Sueldos base al personal permanente	\$197,262.00	\$0.00	\$197,262.00	\$16,438.50	\$164,385.00	\$16,438.50	\$0.00	\$180,823.50	\$16,438.50	\$16,438.50	\$0.00
1131	Sueldo Base al Personal de Base	\$197,262.00	\$0.00	\$197,262.00	\$16,438.50	\$164,385.00	\$16,438.50	\$0.00	\$180,823.50	\$16,438.50	\$16,438.50	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,140.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,140.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,140.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,140.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00
APOYO MINISTERIO PUBLICO Y FINA		\$197,262.00	\$1,140.00	\$198,402.00	\$16,438.50	\$164,385.00	\$16,438.50	\$0.00	\$181,963.50	\$16,438.50	\$16,438.50	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2025

Fecha y hora de Impresión | 11/abr./2025
09:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PM026 ICAT												
1000	SERVICIOS PERSONALES	\$375,663.60	\$0.00	\$375,663.60	\$34,805.25	\$303,220.95	\$34,805.25	\$0.00	\$340,858.35	\$34,805.25	\$34,805.25	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$94,248.00	\$0.00	\$94,248.00	\$7,854.00	\$73,207.80	\$7,854.00	\$0.00	\$86,394.00	\$7,854.00	\$7,854.00	\$0.00
1130	Sueldos base al personal permanente	\$94,248.00	\$0.00	\$94,248.00	\$7,854.00	\$73,207.80	\$7,854.00	\$0.00	\$86,394.00	\$7,854.00	\$7,854.00	\$0.00
1131	Sueldo Base al Personal de Base	\$94,248.00	\$0.00	\$94,248.00	\$7,854.00	\$73,207.80	\$7,854.00	\$0.00	\$86,394.00	\$7,854.00	\$7,854.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$281,415.60	\$0.00	\$281,415.60	\$26,951.25	\$230,013.15	\$26,951.25	\$0.00	\$254,464.35	\$26,951.25	\$26,951.25	\$0.00
1220	Sueldos base al personal eventual	\$281,415.60	\$0.00	\$281,415.60	\$26,951.25	\$230,013.15	\$26,951.25	\$0.00	\$254,464.35	\$26,951.25	\$26,951.25	\$0.00
1221	Sueldos base al personal eventual	\$281,415.60	\$0.00	\$281,415.60	\$26,951.25	\$230,013.15	\$26,951.25	\$0.00	\$254,464.35	\$26,951.25	\$26,951.25	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$1,083.00	\$1,083.00	\$733.00	\$0.00	\$733.00	\$0.00	\$350.00	\$733.00	\$733.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,083.00	\$1,083.00	\$733.00	\$0.00	\$733.00	\$0.00	\$350.00	\$733.00	\$733.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,083.00	\$1,083.00	\$733.00	\$0.00	\$733.00	\$0.00	\$350.00	\$733.00	\$733.00	\$0.00
2611	Combustibles	\$0.00	\$1,083.00	\$1,083.00	\$733.00	\$0.00	\$733.00	\$0.00	\$350.00	\$733.00	\$733.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,820.00	\$1,820.00	\$1,212.00	\$0.00	\$1,212.00	\$0.00	\$608.00	\$1,212.00	\$1,212.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,820.00	\$1,820.00	\$1,212.00	\$0.00	\$1,212.00	\$0.00	\$608.00	\$1,212.00	\$1,212.00	\$0.00
3110	Energía eléctrica	\$0.00	\$1,820.00	\$1,820.00	\$1,212.00	\$0.00	\$1,212.00	\$0.00	\$608.00	\$1,212.00	\$1,212.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,820.00	\$1,820.00	\$1,212.00	\$0.00	\$1,212.00	\$0.00	\$608.00	\$1,212.00	\$1,212.00	\$0.00
ICAT		\$375,663.60	\$2,903.00	\$378,566.60	\$36,750.25	\$303,220.95	\$36,750.25	\$0.00	\$341,816.35	\$36,750.25	\$36,750.25	\$0.00
PM028 ECOLOGIA												
1000	SERVICIOS PERSONALES	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$127,710.90	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$127,710.90	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$127,710.90	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$127,710.90	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$1,198.40	\$1,198.40	\$1,198.40	\$0.00	\$1,198.40	\$0.00	\$0.00	\$1,198.40	\$1,198.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,198.40	\$1,198.40	\$1,198.40	\$0.00	\$1,198.40	\$0.00	\$0.00	\$1,198.40	\$1,198.40	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,198.40	\$1,198.40	\$1,198.40	\$0.00	\$1,198.40	\$0.00	\$0.00	\$1,198.40	\$1,198.40	\$0.00
2611	Combustibles	\$0.00	\$1,198.40	\$1,198.40	\$1,198.40	\$0.00	\$1,198.40	\$0.00	\$0.00	\$1,198.40	\$1,198.40	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$998.00	\$998.00	\$499.00	\$0.00	\$499.00	\$0.00	\$499.00	\$499.00	\$499.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$998.00	\$998.00	\$499.00	\$0.00	\$499.00	\$0.00	\$499.00	\$499.00	\$499.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$998.00	\$998.00	\$499.00	\$0.00	\$499.00	\$0.00	\$499.00	\$499.00	\$499.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2025

Fecha y11/abr./2025

hora de Impresión09:07 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$998.00	\$998.00	\$499.00	\$0.00	\$499.00	\$0.00	\$499.00	\$499.00	\$499.00	\$0.00
ECOLOGIA		\$161,413.20	\$2,196.40	\$163,609.60	\$15,148.50	\$127,710.90	\$15,148.50	\$0.00	\$148,461.10	\$15,148.50	\$15,148.50	\$0.00
PM031 TRANSPARENCIA												
1000	SERVICIOS PERSONALES	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
TRANSPARENCIA		\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
PM033 GIROS MERCANTILES												
1000	SERVICIOS PERSONALES	\$293,468.40	-\$161,413.20	\$132,055.20	\$24,455.70	\$88,646.10	\$24,455.70	\$0.00	\$107,599.50	\$24,455.70	\$24,455.70	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$293,468.40	-\$161,413.20	\$132,055.20	\$24,455.70	\$88,646.10	\$24,455.70	\$0.00	\$107,599.50	\$24,455.70	\$24,455.70	\$0.00
1220	Sueldos base al personal eventual	\$293,468.40	-\$161,413.20	\$132,055.20	\$24,455.70	\$88,646.10	\$24,455.70	\$0.00	\$107,599.50	\$24,455.70	\$24,455.70	\$0.00
1221	Sueldos base al personal eventual	\$293,468.40	-\$161,413.20	\$132,055.20	\$24,455.70	\$88,646.10	\$24,455.70	\$0.00	\$107,599.50	\$24,455.70	\$24,455.70	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$2,600.00	\$2,600.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$900.00	\$1,700.00	\$1,700.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,600.00	\$2,600.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$900.00	\$1,700.00	\$1,700.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,600.00	\$2,600.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$900.00	\$1,700.00	\$1,700.00	\$0.00
2611	Combustibles	\$0.00	\$2,600.00	\$2,600.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$900.00	\$1,700.00	\$1,700.00	\$0.00
GIROS MERCANTILES		\$293,468.40	-\$158,813.20	\$134,655.20	\$26,155.70	\$88,646.10	\$26,155.70	\$0.00	\$108,499.50	\$26,155.70	\$26,155.70	\$0.00
PM034 DIRECCION DE ALCOHOLES												
1000	SERVICIOS PERSONALES	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$155,910.90	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$155,910.90	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$155,910.90	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$155,910.90	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$4,350.00	\$4,350.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$1,550.00	\$2,800.00	\$2,800.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$4,350.00	\$4,350.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$1,550.00	\$2,800.00	\$2,800.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$4,350.00	\$4,350.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$1,550.00	\$2,800.00	\$2,800.00	\$0.00
2611	Combustibles	\$0.00	\$4,350.00	\$4,350.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$1,550.00	\$2,800.00	\$2,800.00	\$0.00
DIRECCION DE ALCOHOLES		\$0.00	\$165,763.20	\$165,763.20	\$2,800.00	\$155,910.90	\$2,800.00	\$0.00	\$162,963.20	\$2,800.00	\$2,800.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2025

Fecha y hora de Impresión | 11/abr./2025
09:07 a. m.

Unidad Administrativa		Ampliaciones / (Reducciones)	Presupuesto Vigente Al		Presupuesto Disponible para		Comprometid o No	Presupuesto Sin Devengar			Cuentas por Pagar
Objeto del Gasto	Aprobado	Al 28/feb./2025	28/feb./2025	Comprometido	Comprometer	Devengado	Devengado		Ejercido	Pagado	Deuda