



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VILLA DE GUADALUPE
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y 14/may./2025
hora de Impresión 02:05 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$2,135,844.17	\$7,500.00	\$2,143,344.17	\$166,747.91	\$1,483,685.44	\$166,747.91	\$0.00	\$1,976,596.26	\$166,747.91	\$166,747.91	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,762,699.45	\$0.00	\$1,762,699.45	\$166,747.91	\$1,120,771.61	\$166,747.91	\$0.00	\$1,595,951.54	\$166,747.91	\$166,747.91	\$0.00
1130	Sueldos base al personal permanente	\$1,762,699.45	\$0.00	\$1,762,699.45	\$166,747.91	\$1,120,771.61	\$166,747.91	\$0.00	\$1,595,951.54	\$166,747.91	\$166,747.91	\$0.00
1131	Sueldos base al personal permanente	\$1,762,699.45	\$0.00	\$1,762,699.45	\$166,747.91	\$1,120,771.61	\$166,747.91	\$0.00	\$1,595,951.54	\$166,747.91	\$166,747.91	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$263,144.72	\$0.00	\$263,144.72	\$0.00	\$252,913.83	\$0.00	\$0.00	\$263,144.72	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$258,312.40	\$0.00	\$258,312.40	\$0.00	\$248,081.51	\$0.00	\$0.00	\$258,312.40	\$0.00	\$0.00	\$0.00
1321	PRIMA VACACIONAL	\$37,804.70	\$0.00	\$37,804.70	\$0.00	\$27,573.81	\$0.00	\$0.00	\$37,804.70	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$220,507.70	\$0.00	\$220,507.70	\$0.00	\$220,507.70	\$0.00	\$0.00	\$220,507.70	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$4,832.32	\$0.00	\$4,832.32	\$0.00	\$4,832.32	\$0.00	\$0.00	\$4,832.32	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$4,832.32	\$0.00	\$4,832.32	\$0.00	\$4,832.32	\$0.00	\$0.00	\$4,832.32	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$60,000.00	\$7,500.00	\$67,500.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servidores públicos	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1612	PREVISION DE INCREMENTO SALARIAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$336,772.60	\$4,000.00	\$340,772.60	\$14,076.21	\$251,479.78	\$14,076.21	\$0.00	\$326,696.39	\$14,076.21	\$14,076.21	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$90,348.44	\$0.00	\$90,348.44	\$2,876.21	\$58,756.22	\$2,876.21	\$0.00	\$87,472.23	\$2,876.21	\$2,876.21	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$44,346.75	\$0.00	\$44,346.75	\$1,495.21	\$22,656.54	\$1,495.21	\$0.00	\$42,851.54	\$1,495.21	\$1,495.21	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$44,346.75	\$0.00	\$44,346.75	\$1,495.21	\$22,656.54	\$1,495.21	\$0.00	\$42,851.54	\$1,495.21	\$1,495.21	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,863.56	\$0.00	\$15,863.56	\$0.00	\$11,757.55	\$0.00	\$0.00	\$15,863.56	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$15,863.56	\$0.00	\$15,863.56	\$0.00	\$11,757.55	\$0.00	\$0.00	\$15,863.56	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$6,520.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$6,520.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$25,138.13	-\$5,000.00	\$20,138.13	\$1,381.00	\$17,822.13	\$1,381.00	\$0.00	\$18,757.13	\$1,381.00	\$1,381.00	\$0.00
2161	Material de limpieza	\$25,138.13	-\$5,000.00	\$20,138.13	\$1,381.00	\$17,822.13	\$1,381.00	\$0.00	\$18,757.13	\$1,381.00	\$1,381.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,558.00	-\$3,000.00	\$3,558.00	\$0.00	\$3,558.00	\$0.00	\$0.00	\$3,558.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$6,558.00	-\$3,000.00	\$3,558.00	\$0.00	\$3,558.00	\$0.00	\$0.00	\$3,558.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$6,558.00	-\$3,000.00	\$3,558.00	\$0.00	\$3,558.00	\$0.00	\$0.00	\$3,558.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$866.16	\$13,000.00	\$13,866.16	\$0.00	\$866.16	\$0.00	\$0.00	\$13,866.16	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$866.16	\$13,000.00	\$13,866.16	\$0.00	\$866.16	\$0.00	\$0.00	\$13,866.16	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$866.16	\$13,000.00	\$13,866.16	\$0.00	\$866.16	\$0.00	\$0.00	\$13,866.16	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$72,000.00	-\$3,000.00	\$69,000.00	\$0.00	\$64,899.40	\$0.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2530	Medicinas y productos farmacéuticos	\$37,000.00	-\$3,000.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$37,000.00	-\$3,000.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$30,899.40	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$30,899.40	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$140,000.00	\$0.00	\$140,000.00	\$11,200.00	\$99,400.00	\$11,200.00	\$0.00	\$128,800.00	\$11,200.00	\$11,200.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$140,000.00	\$0.00	\$140,000.00	\$11,200.00	\$99,400.00	\$11,200.00	\$0.00	\$128,800.00	\$11,200.00	\$11,200.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$140,000.00	\$0.00	\$140,000.00	\$11,200.00	\$99,400.00	\$11,200.00	\$0.00	\$128,800.00	\$11,200.00	\$11,200.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$15,000.00	-\$3,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$15,000.00	-\$3,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$15,000.00	-\$3,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$478,800.00	-\$11,500.00	\$467,300.00	\$8,740.74	\$414,498.39	\$8,740.74	\$0.00	\$458,559.26	\$8,740.74	\$8,740.74	\$0.00
3100	SERVICIOS BÁSICOS	\$12,500.00	-\$11,176.00	\$1,324.00	\$0.00	\$1,324.00	\$0.00	\$0.00	\$1,324.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$10,000.00	-\$8,676.00	\$1,324.00	\$0.00	\$1,324.00	\$0.00	\$0.00	\$1,324.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$10,000.00	-\$8,676.00	\$1,324.00	\$0.00	\$1,324.00	\$0.00	\$0.00	\$1,324.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$100,000.00	-\$324.00	\$99,676.00	\$2,088.00	\$65,867.55	\$2,088.00	\$0.00	\$97,588.00	\$2,088.00	\$2,088.00	\$0.00
3340	Servicios de capacitación	\$15,000.00	-\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$15,000.00	-\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$7,176.00	\$7,176.00	\$2,088.00	\$912.00	\$2,088.00	\$0.00	\$5,088.00	\$2,088.00	\$2,088.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$7,176.00	\$7,176.00	\$2,088.00	\$912.00	\$2,088.00	\$0.00	\$5,088.00	\$2,088.00	\$2,088.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$57,455.55	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$57,455.55	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$2,300.00	\$0.00	\$2,300.00	\$139.20	\$1,566.88	\$139.20	\$0.00	\$2,160.80	\$139.20	\$139.20	\$0.00
3410	Servicios financieros y bancarios	\$1,500.00	\$0.00	\$1,500.00	\$139.20	\$766.88	\$139.20	\$0.00	\$1,360.80	\$139.20	\$139.20	\$0.00
3411	Servicios financieros y bancarios	\$1,500.00	\$0.00	\$1,500.00	\$139.20	\$766.88	\$139.20	\$0.00	\$1,360.80	\$139.20	\$139.20	\$0.00
3470	Fletes y maniobras	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



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3511	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$77,500.00	\$0.00	\$77,500.00	\$6,513.54	\$63,776.46	\$6,513.54	\$0.00	\$70,986.46	\$6,513.54	\$6,513.54	\$0.00
3750	Viáticos en el país	\$75,000.00	\$0.00	\$75,000.00	\$6,513.54	\$61,496.46	\$6,513.54	\$0.00	\$68,486.46	\$6,513.54	\$6,513.54	\$0.00
3751	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$4,813.50	\$38,196.50	\$4,813.50	\$0.00	\$45,186.50	\$4,813.50	\$4,813.50	\$0.00
3752	Gastos de Traslado en Comisiones Oficiales	\$25,000.00	\$0.00	\$25,000.00	\$1,700.04	\$23,299.96	\$1,700.04	\$0.00	\$23,299.96	\$1,700.04	\$1,700.04	\$0.00
3790	Otros servicios de traslado y hospedaje	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$147,256.50	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$147,256.50	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$147,256.50	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$98,207.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$73,207.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$73,207.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$546,123.23	\$0.00	\$546,123.23	\$3,800.00	\$527,087.23	\$3,800.00	\$0.00	\$542,323.23	\$3,800.00	\$3,800.00	\$0.00
4400	AYUDAS SOCIALES	\$546,123.23	\$0.00	\$546,123.23	\$3,800.00	\$527,087.23	\$3,800.00	\$0.00	\$542,323.23	\$3,800.00	\$3,800.00	\$0.00
4410	Ayudas sociales a personas	\$446,123.23	\$0.00	\$446,123.23	\$3,800.00	\$427,087.23	\$3,800.00	\$0.00	\$442,323.23	\$3,800.00	\$3,800.00	\$0.00
4411	Ayudas sociales a personas	\$446,123.23	\$0.00	\$446,123.23	\$3,800.00	\$427,087.23	\$3,800.00	\$0.00	\$442,323.23	\$3,800.00	\$3,800.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$42,260.02	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$42,260.02	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$27,260.02	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$27,260.02	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VILLA DE GUADALUPE
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y 14/may./2025
hora de Impresión 02:05 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
9000	DEUDA PÚBLICA	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
Total		\$3,627,540.00	\$0.00	\$3,627,540.00	\$193,364.86	\$2,799,010.86	\$193,364.86	\$0.00	\$3,434,175.14	\$193,364.86	\$193,364.86	\$0.00