

MUNICIPIO DE SANTA CATARINA
SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito
Del 01/ene./2025 Al 31/ene./2025

Usr: victor
Rep: rptEstadoPresupuestoEgresosUA_FN_A

Fecha y 04/abr./2025
hora de Impresión 12:10 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
1000	GOBIERNO	\$104,578,029.00	-\$2,490,000.00	\$102,088,029.00	\$2,681,322.56	\$2,681,322.56	\$2,681,322.56	\$2,681,322.56	\$99,406,706.44
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$49,342.56	\$49,342.56	\$49,342.56	\$49,342.56	\$950,657.44
1310	Presidencia / Gubernatura	\$0.00	\$1,000,000.00	\$1,000,000.00	\$49,342.56	\$49,342.56	\$49,342.56	\$49,342.56	\$950,657.44
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$104,578,029.00	-\$5,633,000.00	\$98,945,029.00	\$2,469,605.88	\$2,469,605.88	\$2,469,605.88	\$2,469,605.88	\$96,475,423.12
1510	Asuntos Financieros	\$0.00	\$130,000.00	\$130,000.00	\$10,869.60	\$10,869.60	\$10,869.60	\$10,869.60	\$119,130.40
1520	Asuntos Hacendarios	\$104,578,029.00	-\$5,763,000.00	\$98,815,029.00	\$2,458,736.28	\$2,458,736.28	\$2,458,736.28	\$2,458,736.28	\$96,356,292.72
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$0.00	\$1,843,000.00	\$1,843,000.00	\$146,664.62	\$146,664.62	\$146,664.62	\$146,664.62	\$1,696,335.38
1710	Policía	\$0.00	\$1,643,000.00	\$1,643,000.00	\$136,917.00	\$136,917.00	\$136,917.00	\$136,917.00	\$1,506,083.00
1720	Proteccion Civil	\$0.00	\$200,000.00	\$200,000.00	\$9,747.62	\$9,747.62	\$9,747.62	\$9,747.62	\$190,252.38
1800	OTROS SERVICIOS GENERALES	\$0.00	\$300,000.00	\$300,000.00	\$15,709.50	\$15,709.50	\$15,709.50	\$15,709.50	\$284,290.50
1840	Acceso a la informacion Publica Gubernamental	\$0.00	\$300,000.00	\$300,000.00	\$15,709.50	\$15,709.50	\$15,709.50	\$15,709.50	\$284,290.50
2000	DESARROLLO SOCIAL	\$0.00	\$2,490,000.00	\$2,490,000.00	\$654,560.70	\$654,560.70	\$654,560.70	\$654,560.70	\$1,835,439.30
2300	SALUD	\$0.00	\$700,000.00	\$700,000.00	\$94,233.00	\$94,233.00	\$94,233.00	\$94,233.00	\$605,767.00
2320	Prestación de Servicios de Salud a la Persona	\$0.00	\$700,000.00	\$700,000.00	\$94,233.00	\$94,233.00	\$94,233.00	\$94,233.00	\$605,767.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$0.00	\$70,000.00	\$70,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$62,000.00
2410	Deporte y Recreación	\$0.00	\$70,000.00	\$70,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$62,000.00
2500	EDUCACIÓN	\$0.00	\$300,000.00	\$300,000.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$291,900.00
2510	Educación Básica	\$0.00	\$300,000.00	\$300,000.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$291,900.00
2700	OTROS ASUNTOS SOCIALES	\$0.00	\$1,420,000.00	\$1,420,000.00	\$544,227.70	\$544,227.70	\$544,227.70	\$544,227.70	\$875,772.30
2710	Otros Asuntos Sociales	\$0.00	\$1,420,000.00	\$1,420,000.00	\$544,227.70	\$544,227.70	\$544,227.70	\$544,227.70	\$875,772.30
Sin Ramo/Dependencia		\$104,578,029.00	\$0.00	\$104,578,029.00	\$3,335,883.26	\$3,335,883.26	\$3,335,883.26	\$3,335,883.26	\$101,242,145.74
Total Final		\$104,578,029.00	\$0.00	\$104,578,029.00	\$3,335,883.26	\$3,335,883.26	\$3,335,883.26	\$3,335,883.26	\$101,242,145.74