



INSTITUTO TECNOLÓGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Usr: blanca
Rep: rptEstadoPresupuestoEgresos

Fecha y 01/may./2025
hora de Impresión 02:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$43,805,560.37	\$0.00	\$43,805,560.37	\$7,749,575.52	\$36,055,984.85	\$7,749,575.52	\$0.00	\$36,055,984.85	\$7,749,575.52	\$7,749,575.52	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$26,918,901.06	\$0.00	\$26,918,901.06	\$5,678,346.67	\$21,240,554.39	\$5,678,346.67	\$0.00	\$21,240,554.39	\$5,678,346.67	\$5,678,346.67	\$0.00
1130	Sueldos base al personal permanente	\$26,918,901.06	\$0.00	\$26,918,901.06	\$5,678,346.67	\$21,240,554.39	\$5,678,346.67	\$0.00	\$21,240,554.39	\$5,678,346.67	\$5,678,346.67	\$0.00
1131	Sueldos base al personal administrativo	\$14,645,286.66	\$0.00	\$14,645,286.66	\$3,498,675.41	\$11,146,611.25	\$3,498,675.41	\$0.00	\$11,146,611.25	\$3,498,675.41	\$3,498,675.41	\$0.00
1132	Sueldo base al personal docente	\$12,273,614.40	\$0.00	\$12,273,614.40	\$2,179,671.26	\$10,093,943.14	\$2,179,671.26	\$0.00	\$10,093,943.14	\$2,179,671.26	\$2,179,671.26	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$8,020,775.82	\$0.00	\$8,020,775.82	\$96,874.40	\$7,923,901.42	\$96,874.40	\$0.00	\$7,923,901.42	\$96,874.40	\$96,874.40	\$0.00
1310	Primas por años de servicios efectivos prestados	\$3,212,082.50	\$0.00	\$3,212,082.50	\$18,934.56	\$3,193,147.94	\$18,934.56	\$0.00	\$3,193,147.94	\$18,934.56	\$18,934.56	\$0.00
1311	Primas por años de servicios efectivos prestados (Quinqu	\$1,064,027.50	\$0.00	\$1,064,027.50	\$0.00	\$1,064,027.50	\$0.00	\$0.00	\$1,064,027.50	\$0.00	\$0.00	\$0.00
1312	Prima de antigüedad	\$2,148,055.00	\$0.00	\$2,148,055.00	\$18,934.56	\$2,129,120.44	\$18,934.56	\$0.00	\$2,129,120.44	\$18,934.56	\$18,934.56	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$4,653,693.32	\$0.00	\$4,653,693.32	\$5,292.67	\$4,648,400.65	\$5,292.67	\$0.00	\$4,648,400.65	\$5,292.67	\$5,292.67	\$0.00
1321	Primas de vacaciones	\$1,745,129.70	\$0.00	\$1,745,129.70	\$1,404.37	\$1,743,725.33	\$1,404.37	\$0.00	\$1,743,725.33	\$1,404.37	\$1,404.37	\$0.00
1323	Gratificacion de fin de año (aguinaldo)	\$2,908,563.62	\$0.00	\$2,908,563.62	\$3,888.30	\$2,904,675.32	\$3,888.30	\$0.00	\$2,904,675.32	\$3,888.30	\$3,888.30	\$0.00
1330	Horas extraordinarias	\$155,000.00	\$0.00	\$155,000.00	\$72,647.17	\$82,352.83	\$72,647.17	\$0.00	\$82,352.83	\$72,647.17	\$72,647.17	\$0.00
1331	Remuneraciones por horas extraordinarias	\$155,000.00	\$0.00	\$155,000.00	\$72,647.17	\$82,352.83	\$72,647.17	\$0.00	\$82,352.83	\$72,647.17	\$72,647.17	\$0.00
1400	SEGURIDAD SOCIAL	\$5,158,863.31	\$0.00	\$5,158,863.31	\$1,318,042.54	\$3,840,820.77	\$1,318,042.54	\$0.00	\$3,840,820.77	\$1,318,042.54	\$1,318,042.54	\$0.00
1410	Aportaciones de seguridad social	\$2,341,249.04	\$0.00	\$2,341,249.04	\$395,090.64	\$1,946,158.40	\$395,090.64	\$0.00	\$1,946,158.40	\$395,090.64	\$395,090.64	\$0.00
1411	Aportaciones de seguridad social	\$2,341,249.04	\$0.00	\$2,341,249.04	\$395,090.64	\$1,946,158.40	\$395,090.64	\$0.00	\$1,946,158.40	\$395,090.64	\$395,090.64	\$0.00
1420	Aportaciones a fondos de vivienda	\$1,871,209.09	\$0.00	\$1,871,209.09	\$191,153.95	\$1,680,055.14	\$191,153.95	\$0.00	\$1,680,055.14	\$191,153.95	\$191,153.95	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,871,209.09	\$0.00	\$1,871,209.09	\$191,153.95	\$1,680,055.14	\$191,153.95	\$0.00	\$1,680,055.14	\$191,153.95	\$191,153.95	\$0.00
1430	Aportaciones al sistema para el retiro	\$946,405.18	\$0.00	\$946,405.18	\$731,797.95	\$214,607.23	\$731,797.95	\$0.00	\$214,607.23	\$731,797.95	\$731,797.95	\$0.00
1431	Aportaciones al sistema para el retiro	\$946,405.18	\$0.00	\$946,405.18	\$731,797.95	\$214,607.23	\$731,797.95	\$0.00	\$214,607.23	\$731,797.95	\$731,797.95	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,707,020.18	\$0.00	\$3,707,020.18	\$656,311.91	\$3,050,708.27	\$656,311.91	\$0.00	\$3,050,708.27	\$656,311.91	\$656,311.91	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$175,000.00	\$0.00	\$175,000.00	\$3,205.10	\$171,794.90	\$3,205.10	\$0.00	\$171,794.90	\$3,205.10	\$3,205.10	\$0.00
1511	Fondo de ahorro	\$175,000.00	\$0.00	\$175,000.00	\$3,205.10	\$171,794.90	\$3,205.10	\$0.00	\$171,794.90	\$3,205.10	\$3,205.10	\$0.00
1520	Indemnizaciones	\$150,801.00	\$0.00	\$150,801.00	\$150,801.00	\$0.00	\$150,801.00	\$0.00	\$0.00	\$150,801.00	\$150,801.00	\$0.00
1521	Indemnizaciones	\$150,801.00	\$0.00	\$150,801.00	\$150,801.00	\$0.00	\$150,801.00	\$0.00	\$0.00	\$150,801.00	\$150,801.00	\$0.00
1540	Prestaciones contractuales	\$2,898,961.75	\$0.00	\$2,898,961.75	\$371,435.81	\$2,527,525.94	\$371,435.81	\$0.00	\$2,527,525.94	\$371,435.81	\$371,435.81	\$0.00
1541	Despensa	\$1,964,469.20	\$0.00	\$1,964,469.20	\$250,991.83	\$1,713,477.37	\$250,991.83	\$0.00	\$1,713,477.37	\$250,991.83	\$250,991.83	\$0.00
1542	Material didáctico	\$424,584.94	\$0.00	\$424,584.94	\$51,278.03	\$373,306.91	\$51,278.03	\$0.00	\$373,306.91	\$51,278.03	\$51,278.03	\$0.00
1543	Apoyo educación (Hijos)	\$65,800.00	\$0.00	\$65,800.00	\$0.00	\$65,800.00	\$0.00	\$0.00	\$65,800.00	\$0.00	\$0.00	\$0.00
1544	Lentes	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
1545	Puntualidad y asistencia	\$68,237.61	\$0.00	\$68,237.61	\$19,024.35	\$49,213.26	\$19,024.35	\$0.00	\$49,213.26	\$19,024.35	\$19,024.35	\$0.00
1546	Beca Lince administrativos	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
1547	Beca Lince docentes	\$78,870.00	\$0.00	\$78,870.00	\$1,700.00	\$77,170.00	\$1,700.00	\$0.00	\$77,170.00	\$1,700.00	\$1,700.00	\$0.00
1549	Uniformes	\$100,000.00	\$0.00	\$100,000.00	\$48,441.60	\$51,558.40	\$48,441.60	\$0.00	\$51,558.40	\$48,441.60	\$48,441.60	\$0.00



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Usr: blanca
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 01/may./2025
02:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1550	Otras prestaciones contractuales	\$482,257.43	\$0.00	\$482,257.43	\$130,870.00	\$351,387.43	\$130,870.00	\$0.00	\$351,387.43	\$130,870.00	\$130,870.00	\$0.00
1552	Canastilla de maternidad	\$1,600.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
1553	Apoyo gastos funerarios	\$50,000.00	\$0.00	\$50,000.00	\$22,500.00	\$27,500.00	\$22,500.00	\$0.00	\$27,500.00	\$22,500.00	\$22,500.00	\$0.00
1555	ISR Subsidiado	\$142,828.73	\$0.00	\$142,828.73	\$0.00	\$142,828.73	\$0.00	\$0.00	\$142,828.73	\$0.00	\$0.00	\$0.00
1556	Excención de pago	\$282,400.20	\$0.00	\$282,400.20	\$106,770.00	\$175,630.20	\$106,770.00	\$0.00	\$175,630.20	\$106,770.00	\$106,770.00	\$0.00
1559	Bono de jubilacion	\$5,428.50	\$0.00	\$5,428.50	\$0.00	\$5,428.50	\$0.00	\$0.00	\$5,428.50	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,929,435.08	\$0.00	\$3,929,435.08	\$702,731.55	\$3,226,703.53	\$702,731.55	\$0.00	\$3,226,703.53	\$702,731.55	\$702,731.55	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,175,057.08	\$0.00	\$1,175,057.08	\$176,120.18	\$998,936.90	\$176,120.18	\$0.00	\$998,936.90	\$176,120.18	\$176,120.18	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$224,700.00	\$0.00	\$224,700.00	\$78,999.33	\$145,700.67	\$78,999.33	\$0.00	\$145,700.67	\$78,999.33	\$78,999.33	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$224,700.00	\$0.00	\$224,700.00	\$78,999.33	\$145,700.67	\$78,999.33	\$0.00	\$145,700.67	\$78,999.33	\$78,999.33	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$110,000.00	\$0.00	\$110,000.00	\$1,160.00	\$108,840.00	\$1,160.00	\$0.00	\$108,840.00	\$1,160.00	\$1,160.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$110,000.00	\$0.00	\$110,000.00	\$1,160.00	\$108,840.00	\$1,160.00	\$0.00	\$108,840.00	\$1,160.00	\$1,160.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$120,093.48	\$0.00	\$120,093.48	\$27,770.00	\$92,323.48	\$27,770.00	\$0.00	\$92,323.48	\$27,770.00	\$27,770.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$120,093.48	\$0.00	\$120,093.48	\$27,770.00	\$92,323.48	\$27,770.00	\$0.00	\$92,323.48	\$27,770.00	\$27,770.00	\$0.00
2150	Material impreso e información digital	\$532,450.00	\$0.00	\$532,450.00	\$43,859.60	\$488,590.40	\$43,859.60	\$0.00	\$488,590.40	\$43,859.60	\$43,859.60	\$0.00
2151	Material impreso e información digital	\$532,450.00	\$0.00	\$532,450.00	\$43,859.60	\$488,590.40	\$43,859.60	\$0.00	\$488,590.40	\$43,859.60	\$43,859.60	\$0.00
2160	Material de limpieza	\$151,613.60	\$0.00	\$151,613.60	\$24,331.25	\$127,282.35	\$24,331.25	\$0.00	\$127,282.35	\$24,331.25	\$24,331.25	\$0.00
2161	Material de limpieza	\$151,613.60	\$0.00	\$151,613.60	\$24,331.25	\$127,282.35	\$24,331.25	\$0.00	\$127,282.35	\$24,331.25	\$24,331.25	\$0.00
2170	Materiales y útiles de enseñanza	\$34,100.00	\$0.00	\$34,100.00	\$0.00	\$34,100.00	\$0.00	\$0.00	\$34,100.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$34,100.00	\$0.00	\$34,100.00	\$0.00	\$34,100.00	\$0.00	\$0.00	\$34,100.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$444,900.00	\$0.00	\$444,900.00	\$8,728.88	\$436,171.12	\$8,728.88	\$0.00	\$436,171.12	\$8,728.88	\$8,728.88	\$0.00
2210	Productos alimenticios para personas	\$388,900.00	\$0.00	\$388,900.00	\$8,448.86	\$380,451.14	\$8,448.86	\$0.00	\$380,451.14	\$8,448.86	\$8,448.86	\$0.00
2211	Productos alimenticios para personas	\$388,900.00	\$0.00	\$388,900.00	\$8,448.86	\$380,451.14	\$8,448.86	\$0.00	\$380,451.14	\$8,448.86	\$8,448.86	\$0.00
2230	Utensilios para el servicio de alimentación	\$56,000.00	\$0.00	\$56,000.00	\$280.02	\$55,719.98	\$280.02	\$0.00	\$55,719.98	\$280.02	\$280.02	\$0.00
2231	Utensilios para el servicio de alimentación	\$56,000.00	\$0.00	\$56,000.00	\$280.02	\$55,719.98	\$280.02	\$0.00	\$55,719.98	\$280.02	\$280.02	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$24,000.00	\$0.00	\$24,000.00	\$1,200.00	\$22,800.00	\$1,200.00	\$0.00	\$22,800.00	\$1,200.00	\$1,200.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$24,000.00	\$0.00	\$24,000.00	\$1,200.00	\$22,800.00	\$1,200.00	\$0.00	\$22,800.00	\$1,200.00	\$1,200.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$24,000.00	\$0.00	\$24,000.00	\$1,200.00	\$22,800.00	\$1,200.00	\$0.00	\$22,800.00	\$1,200.00	\$1,200.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$530,700.00	\$0.00	\$530,700.00	\$201,944.21	\$328,755.79	\$201,944.21	\$0.00	\$328,755.79	\$201,944.21	\$201,944.21	\$0.00
2410	Productos minerales no metálicos	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$45,000.00	\$0.00	\$45,000.00	\$3,601.58	\$41,398.42	\$3,601.58	\$0.00	\$41,398.42	\$3,601.58	\$3,601.58	\$0.00
2421	Cemento y productos de concreto	\$45,000.00	\$0.00	\$45,000.00	\$3,601.58	\$41,398.42	\$3,601.58	\$0.00	\$41,398.42	\$3,601.58	\$3,601.58	\$0.00



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2430	Cal, yeso y productos de yeso	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$24,000.00	\$0.00	\$24,000.00	\$13,340.00	\$10,660.00	\$13,340.00	\$0.00	\$10,660.00	\$13,340.00	\$13,340.00	\$0.00
2441	Madera y productos de madera	\$24,000.00	\$0.00	\$24,000.00	\$13,340.00	\$10,660.00	\$13,340.00	\$0.00	\$10,660.00	\$13,340.00	\$13,340.00	\$0.00
2450	Vidrio y productos de vidrio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$115,600.00	\$0.00	\$115,600.00	\$26,191.45	\$89,408.55	\$26,191.45	\$0.00	\$89,408.55	\$26,191.45	\$26,191.45	\$0.00
2471	Artículos metálicos para la construcción	\$115,600.00	\$0.00	\$115,600.00	\$26,191.45	\$89,408.55	\$26,191.45	\$0.00	\$89,408.55	\$26,191.45	\$26,191.45	\$0.00
2480	Materiales complementarios	\$7,000.00	\$0.00	\$7,000.00	\$2,527.20	\$4,472.80	\$2,527.20	\$0.00	\$4,472.80	\$2,527.20	\$2,527.20	\$0.00
2481	Materiales complementarios	\$7,000.00	\$0.00	\$7,000.00	\$2,527.20	\$4,472.80	\$2,527.20	\$0.00	\$4,472.80	\$2,527.20	\$2,527.20	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$186,100.00	\$0.00	\$186,100.00	\$156,283.98	\$29,816.02	\$156,283.98	\$0.00	\$29,816.02	\$156,283.98	\$156,283.98	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$186,100.00	\$0.00	\$186,100.00	\$156,283.98	\$29,816.02	\$156,283.98	\$0.00	\$29,816.02	\$156,283.98	\$156,283.98	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$129,493.00	\$0.00	\$129,493.00	\$25,801.76	\$103,691.24	\$25,801.76	\$0.00	\$103,691.24	\$25,801.76	\$25,801.76	\$0.00
2510	Productos químicos básicos	\$26,000.00	\$0.00	\$26,000.00	\$10,921.40	\$15,078.60	\$10,921.40	\$0.00	\$15,078.60	\$10,921.40	\$10,921.40	\$0.00
2511	Productos químicos básicos	\$26,000.00	\$0.00	\$26,000.00	\$10,921.40	\$15,078.60	\$10,921.40	\$0.00	\$15,078.60	\$10,921.40	\$10,921.40	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$23,000.00	\$0.00	\$23,000.00	\$4,656.00	\$18,344.00	\$4,656.00	\$0.00	\$18,344.00	\$4,656.00	\$4,656.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$23,000.00	\$0.00	\$23,000.00	\$4,656.00	\$18,344.00	\$4,656.00	\$0.00	\$18,344.00	\$4,656.00	\$4,656.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$50,893.00	\$0.00	\$50,893.00	\$10,224.36	\$40,668.64	\$10,224.36	\$0.00	\$40,668.64	\$10,224.36	\$10,224.36	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$50,893.00	\$0.00	\$50,893.00	\$10,224.36	\$40,668.64	\$10,224.36	\$0.00	\$40,668.64	\$10,224.36	\$10,224.36	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$799,815.00	\$0.00	\$799,815.00	\$241,032.96	\$558,782.04	\$241,032.96	\$0.00	\$558,782.04	\$241,032.96	\$241,032.96	\$0.00
2610	Combustibles, lubricantes y aditivos	\$799,815.00	\$0.00	\$799,815.00	\$241,032.96	\$558,782.04	\$241,032.96	\$0.00	\$558,782.04	\$241,032.96	\$241,032.96	\$0.00
2611	Combustibles, lubricantes y aditivos	\$799,815.00	\$0.00	\$799,815.00	\$241,032.96	\$558,782.04	\$241,032.96	\$0.00	\$558,782.04	\$241,032.96	\$241,032.96	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS	\$383,900.00	\$0.00	\$383,900.00	\$14,773.80	\$369,126.20	\$14,773.80	\$0.00	\$369,126.20	\$14,773.80	\$14,773.80	\$0.00
2710	Vestuario y uniformes	\$152,900.00	\$0.00	\$152,900.00	\$0.00	\$152,900.00	\$0.00	\$0.00	\$152,900.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$152,900.00	\$0.00	\$152,900.00	\$0.00	\$152,900.00	\$0.00	\$0.00	\$152,900.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$25,000.00	\$0.00	\$25,000.00	\$5,776.80	\$19,223.20	\$5,776.80	\$0.00	\$19,223.20	\$5,776.80	\$5,776.80	\$0.00
2721	Prendas de seguridad y protección personal	\$25,000.00	\$0.00	\$25,000.00	\$5,776.80	\$19,223.20	\$5,776.80	\$0.00	\$19,223.20	\$5,776.80	\$5,776.80	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Usr: blanca
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 01/may./2025
02:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2730	Artículos deportivos	\$201,000.00	\$0.00	\$201,000.00	\$8,997.00	\$192,003.00	\$8,997.00	\$0.00	\$192,003.00	\$8,997.00	\$8,997.00	\$0.00
2731	Artículos deportivos	\$201,000.00	\$0.00	\$201,000.00	\$8,997.00	\$192,003.00	\$8,997.00	\$0.00	\$192,003.00	\$8,997.00	\$8,997.00	\$0.00
2740	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$441,570.00	\$0.00	\$441,570.00	\$33,129.76	\$408,440.24	\$33,129.76	\$0.00	\$408,440.24	\$33,129.76	\$33,129.76	\$0.00
2910	Herramientas menores	\$65,607.00	\$0.00	\$65,607.00	\$1,068.90	\$64,538.10	\$1,068.90	\$0.00	\$64,538.10	\$1,068.90	\$1,068.90	\$0.00
2911	Herramientas menores	\$65,607.00	\$0.00	\$65,607.00	\$1,068.90	\$64,538.10	\$1,068.90	\$0.00	\$64,538.10	\$1,068.90	\$1,068.90	\$0.00
2920	Refacciones y accesorios menores de edificios	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$142,543.00	\$0.00	\$142,543.00	\$0.00	\$142,543.00	\$0.00	\$0.00	\$142,543.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$142,543.00	\$0.00	\$142,543.00	\$0.00	\$142,543.00	\$0.00	\$0.00	\$142,543.00	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$154,420.00	\$0.00	\$154,420.00	\$29,099.57	\$125,320.43	\$29,099.57	\$0.00	\$125,320.43	\$29,099.57	\$29,099.57	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$154,420.00	\$0.00	\$154,420.00	\$29,099.57	\$125,320.43	\$29,099.57	\$0.00	\$125,320.43	\$29,099.57	\$29,099.57	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$31,000.00	\$0.00	\$31,000.00	\$2,961.29	\$28,038.71	\$2,961.29	\$0.00	\$28,038.71	\$2,961.29	\$2,961.29	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$31,000.00	\$0.00	\$31,000.00	\$2,961.29	\$28,038.71	\$2,961.29	\$0.00	\$28,038.71	\$2,961.29	\$2,961.29	\$0.00
3000	SERVICIOS GENERALES	\$7,785,016.55	\$0.00	\$7,785,016.55	\$1,919,099.14	\$5,865,917.41	\$1,919,099.14	\$0.00	\$5,865,917.41	\$1,919,099.14	\$1,919,099.14	\$0.00
3100	SERVICIOS BÁSICOS	\$1,125,108.40	\$0.00	\$1,125,108.40	\$247,473.02	\$877,635.38	\$247,473.02	\$0.00	\$877,635.38	\$247,473.02	\$247,473.02	\$0.00
3110	Energía eléctrica	\$891,814.40	\$0.00	\$891,814.40	\$198,771.00	\$693,043.40	\$198,771.00	\$0.00	\$693,043.40	\$198,771.00	\$198,771.00	\$0.00
3111	Energía eléctrica	\$891,814.40	\$0.00	\$891,814.40	\$198,771.00	\$693,043.40	\$198,771.00	\$0.00	\$693,043.40	\$198,771.00	\$198,771.00	\$0.00
3120	Gas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$207,694.00	\$0.00	\$207,694.00	\$43,194.02	\$164,499.98	\$43,194.02	\$0.00	\$164,499.98	\$43,194.02	\$43,194.02	\$0.00
3141	Telefonía tradicional	\$207,694.00	\$0.00	\$207,694.00	\$43,194.02	\$164,499.98	\$43,194.02	\$0.00	\$164,499.98	\$43,194.02	\$43,194.02	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$12,000.00	\$0.00	\$12,000.00	\$4,400.00	\$7,600.00	\$4,400.00	\$0.00	\$7,600.00	\$4,400.00	\$4,400.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$12,000.00	\$0.00	\$12,000.00	\$4,400.00	\$7,600.00	\$4,400.00	\$0.00	\$7,600.00	\$4,400.00	\$4,400.00	\$0.00
3180	Servicios postales y telegráficos	\$6,600.00	\$0.00	\$6,600.00	\$1,108.00	\$5,492.00	\$1,108.00	\$0.00	\$5,492.00	\$1,108.00	\$1,108.00	\$0.00
3181	Servicios postales y telegráficos	\$6,600.00	\$0.00	\$6,600.00	\$1,108.00	\$5,492.00	\$1,108.00	\$0.00	\$5,492.00	\$1,108.00	\$1,108.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$257,400.00	\$0.00	\$257,400.00	\$0.00	\$257,400.00	\$0.00	\$0.00	\$257,400.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Usr: blanca
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 01/may./2025
02:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3251	Arrendamiento de equipo de transporte	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$120,300.00	\$0.00	\$120,300.00	\$0.00	\$120,300.00	\$0.00	\$0.00	\$120,300.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$120,300.00	\$0.00	\$120,300.00	\$0.00	\$120,300.00	\$0.00	\$0.00	\$120,300.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,989,133.15	\$0.00	\$2,989,133.15	\$800,971.02	\$2,188,162.13	\$800,971.02	\$0.00	\$2,188,162.13	\$800,971.02	\$800,971.02	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$431,100.00	\$0.00	\$431,100.00	\$49,245.27	\$381,854.73	\$49,245.27	\$0.00	\$381,854.73	\$49,245.27	\$49,245.27	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$431,100.00	\$0.00	\$431,100.00	\$49,245.27	\$381,854.73	\$49,245.27	\$0.00	\$381,854.73	\$49,245.27	\$49,245.27	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$40,400.00	\$0.00	\$40,400.00	\$0.00	\$40,400.00	\$0.00	\$0.00	\$40,400.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$40,400.00	\$0.00	\$40,400.00	\$0.00	\$40,400.00	\$0.00	\$0.00	\$40,400.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$1,246,253.15	\$0.00	\$1,246,253.15	\$631,941.80	\$614,311.35	\$631,941.80	\$0.00	\$614,311.35	\$631,941.80	\$631,941.80	\$0.00
3341	Servicios de capacitación	\$1,246,253.15	\$0.00	\$1,246,253.15	\$631,941.80	\$614,311.35	\$631,941.80	\$0.00	\$614,311.35	\$631,941.80	\$631,941.80	\$0.00
3350	Servicios de investigación científica y desarrollo	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$121,200.00	\$0.00	\$121,200.00	\$33,943.95	\$87,256.05	\$33,943.95	\$0.00	\$87,256.05	\$33,943.95	\$33,943.95	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$121,200.00	\$0.00	\$121,200.00	\$33,943.95	\$87,256.05	\$33,943.95	\$0.00	\$87,256.05	\$33,943.95	\$33,943.95	\$0.00
3380	Servicios de vigilancia	\$969,080.00	\$0.00	\$969,080.00	\$80,040.00	\$889,040.00	\$80,040.00	\$0.00	\$889,040.00	\$80,040.00	\$80,040.00	\$0.00
3381	Servicios de vigilancia	\$969,080.00	\$0.00	\$969,080.00	\$80,040.00	\$889,040.00	\$80,040.00	\$0.00	\$889,040.00	\$80,040.00	\$80,040.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$168,000.00	\$0.00	\$168,000.00	\$5,800.00	\$162,200.00	\$5,800.00	\$0.00	\$162,200.00	\$5,800.00	\$5,800.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$168,000.00	\$0.00	\$168,000.00	\$5,800.00	\$162,200.00	\$5,800.00	\$0.00	\$162,200.00	\$5,800.00	\$5,800.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$86,960.00	\$0.00	\$86,960.00	\$53,423.56	\$33,536.44	\$53,423.56	\$0.00	\$33,536.44	\$53,423.56	\$53,423.56	\$0.00
3410	Servicios financieros y bancarios	\$33,000.00	\$0.00	\$33,000.00	\$6,842.48	\$26,157.52	\$6,842.48	\$0.00	\$26,157.52	\$6,842.48	\$6,842.48	\$0.00
3411	Servicios financieros y bancarios	\$33,000.00	\$0.00	\$33,000.00	\$6,842.48	\$26,157.52	\$6,842.48	\$0.00	\$26,157.52	\$6,842.48	\$6,842.48	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$46,581.08	\$3,418.92	\$46,581.08	\$0.00	\$3,418.92	\$46,581.08	\$46,581.08	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$46,581.08	\$3,418.92	\$46,581.08	\$0.00	\$3,418.92	\$46,581.08	\$46,581.08	\$0.00
3470	Fletes y maniobras	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$701,200.00	\$0.00	\$701,200.00	\$305,261.00	\$395,939.00	\$305,261.00	\$0.00	\$395,939.00	\$305,261.00	\$305,261.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$55,000.00	\$0.00	\$55,000.00	\$35,409.00	\$19,591.00	\$35,409.00	\$0.00	\$19,591.00	\$35,409.00	\$35,409.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$55,000.00	\$0.00	\$55,000.00	\$35,409.00	\$19,591.00	\$35,409.00	\$0.00	\$19,591.00	\$35,409.00	\$35,409.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$31,000.00	\$0.00	\$31,000.00	\$16,704.00	\$14,296.00	\$16,704.00	\$0.00	\$14,296.00	\$16,704.00	\$16,704.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$31,000.00	\$0.00	\$31,000.00	\$16,704.00	\$14,296.00	\$16,704.00	\$0.00	\$14,296.00	\$16,704.00	\$16,704.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$48,000.00	\$0.00	\$48,000.00	\$500.00	\$47,500.00	\$500.00	\$0.00	\$47,500.00	\$500.00	\$500.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Usr: blanca
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 01/may./2025
02:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$48,000.00	\$0.00	\$48,000.00	\$500.00	\$47,500.00	\$500.00	\$0.00	\$47,500.00	\$500.00	\$500.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumentos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumentos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$120,000.00	\$0.00	\$120,000.00	\$1,392.00	\$118,608.00	\$1,392.00	\$0.00	\$118,608.00	\$1,392.00	\$1,392.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$120,000.00	\$0.00	\$120,000.00	\$1,392.00	\$118,608.00	\$1,392.00	\$0.00	\$118,608.00	\$1,392.00	\$1,392.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$402,700.00	\$0.00	\$402,700.00	\$250,560.00	\$152,140.00	\$250,560.00	\$0.00	\$152,140.00	\$250,560.00	\$250,560.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$402,700.00	\$0.00	\$402,700.00	\$250,560.00	\$152,140.00	\$250,560.00	\$0.00	\$152,140.00	\$250,560.00	\$250,560.00	\$0.00
3590	Servicios de jardinería y fumigación	\$21,000.00	\$0.00	\$21,000.00	\$696.00	\$20,304.00	\$696.00	\$0.00	\$20,304.00	\$696.00	\$696.00	\$0.00
3591	Servicios de jardinería y fumigación	\$21,000.00	\$0.00	\$21,000.00	\$696.00	\$20,304.00	\$696.00	\$0.00	\$20,304.00	\$696.00	\$696.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$128,400.00	\$0.00	\$128,400.00	\$16,611.78	\$111,788.22	\$16,611.78	\$0.00	\$111,788.22	\$16,611.78	\$16,611.78	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$105,000.00	\$0.00	\$105,000.00	\$16,611.78	\$88,388.22	\$16,611.78	\$0.00	\$88,388.22	\$16,611.78	\$16,611.78	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$105,000.00	\$0.00	\$105,000.00	\$16,611.78	\$88,388.22	\$16,611.78	\$0.00	\$88,388.22	\$16,611.78	\$16,611.78	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivo	\$10,400.00	\$0.00	\$10,400.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivo	\$10,400.00	\$0.00	\$10,400.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$985,915.00	\$0.00	\$985,915.00	\$87,910.52	\$898,004.48	\$87,910.52	\$0.00	\$898,004.48	\$87,910.52	\$87,910.52	\$0.00
3720	Pasajes terrestres	\$173,265.00	\$0.00	\$173,265.00	\$19,094.23	\$154,170.77	\$19,094.23	\$0.00	\$154,170.77	\$19,094.23	\$19,094.23	\$0.00
3721	Pasajes terrestres	\$173,265.00	\$0.00	\$173,265.00	\$19,094.23	\$154,170.77	\$19,094.23	\$0.00	\$154,170.77	\$19,094.23	\$19,094.23	\$0.00
3750	Viáticos en el país	\$662,550.00	\$0.00	\$662,550.00	\$68,766.29	\$593,783.71	\$68,766.29	\$0.00	\$593,783.71	\$68,766.29	\$68,766.29	\$0.00
3751	Viáticos en el país	\$662,550.00	\$0.00	\$662,550.00	\$68,766.29	\$593,783.71	\$68,766.29	\$0.00	\$593,783.71	\$68,766.29	\$68,766.29	\$0.00
3780	Servicios integrales de traslado y viáticos	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$25,600.00	\$0.00	\$25,600.00	\$50.00	\$25,550.00	\$50.00	\$0.00	\$25,550.00	\$50.00	\$50.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$25,600.00	\$0.00	\$25,600.00	\$50.00	\$25,550.00	\$50.00	\$0.00	\$25,550.00	\$50.00	\$50.00	\$0.00
3800	SERVICIOS OFICIALES	\$520,900.00	\$0.00	\$520,900.00	\$46,913.27	\$473,986.73	\$46,913.27	\$0.00	\$473,986.73	\$46,913.27	\$46,913.27	\$0.00
3820	Gastos de orden social y cultural	\$427,900.00	\$0.00	\$427,900.00	\$21,913.27	\$405,986.73	\$21,913.27	\$0.00	\$405,986.73	\$21,913.27	\$21,913.27	\$0.00
3821	Gastos de orden social y cultural	\$427,900.00	\$0.00	\$427,900.00	\$21,913.27	\$405,986.73	\$21,913.27	\$0.00	\$405,986.73	\$21,913.27	\$21,913.27	\$0.00
3830	Congresos y convenciones	\$93,000.00	\$0.00	\$93,000.00	\$25,000.00	\$68,000.00	\$25,000.00	\$0.00	\$68,000.00	\$25,000.00	\$25,000.00	\$0.00
3831	Congresos y convenciones	\$93,000.00	\$0.00	\$93,000.00	\$25,000.00	\$68,000.00	\$25,000.00	\$0.00	\$68,000.00	\$25,000.00	\$25,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$990,000.00	\$0.00	\$990,000.00	\$360,534.97	\$629,465.03	\$360,534.97	\$0.00	\$629,465.03	\$360,534.97	\$360,534.97	\$0.00
3920	Impuestos y derechos	\$333,000.00	\$0.00	\$333,000.00	\$177,474.00	\$155,526.00	\$177,474.00	\$0.00	\$155,526.00	\$177,474.00	\$177,474.00	\$0.00
3921	Impuestos y derechos	\$313,000.00	\$0.00	\$313,000.00	\$161,794.00	\$151,206.00	\$161,794.00	\$0.00	\$151,206.00	\$161,794.00	\$161,794.00	\$0.00



INSTITUTO TECNOLOGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Usr: blanca
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 01/may./2025
02:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3925	Tenencia y Canje de Placas de Vehiculos Oficiales	\$20,000.00	\$0.00	\$20,000.00	\$15,680.00	\$4,320.00	\$15,680.00	\$0.00	\$4,320.00	\$15,680.00	\$15,680.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$500,000.00	\$0.00	\$500,000.00	\$62,034.00	\$437,966.00	\$62,034.00	\$0.00	\$437,966.00	\$62,034.00	\$62,034.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$500,000.00	\$0.00	\$500,000.00	\$62,034.00	\$437,966.00	\$62,034.00	\$0.00	\$437,966.00	\$62,034.00	\$62,034.00	\$0.00
3990	Otros servicios generales	\$152,000.00	\$0.00	\$152,000.00	\$121,026.97	\$30,973.03	\$121,026.97	\$0.00	\$30,973.03	\$121,026.97	\$121,026.97	\$0.00
3991	Otros servicios generales	\$152,000.00	\$0.00	\$152,000.00	\$121,026.97	\$30,973.03	\$121,026.97	\$0.00	\$30,973.03	\$121,026.97	\$121,026.97	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$480,000.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$480,000.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00
5610	Maquinaria y equipo agropecuario	\$480,000.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$480,000.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00
Total		\$56,000,012.00	\$0.00	\$56,000,012.00	\$10,851,406.21	\$45,148,605.79	\$10,851,406.21	\$0.00	\$45,148,605.79	\$10,851,406.21	\$10,851,406.21	\$0.00