



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y 13/may./2025
hora de Impresión 01:18 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$2,181,880.00	\$0.00	\$2,181,880.00	\$164,180.56	\$1,530,923.29	\$164,180.56	\$0.00	\$2,017,699.44	\$164,180.56	\$164,180.56	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,907,380.00	\$0.00	\$1,907,380.00	\$158,180.56	\$1,280,061.81	\$158,180.56	\$0.00	\$1,749,199.44	\$158,180.56	\$158,180.56	\$0.00
1130	Sueldos base al personal permanente	\$1,907,380.00	\$0.00	\$1,907,380.00	\$158,180.56	\$1,280,061.81	\$158,180.56	\$0.00	\$1,749,199.44	\$158,180.56	\$158,180.56	\$0.00
1131	Sueldos base al personal permanente	\$1,907,380.00	\$0.00	\$1,907,380.00	\$158,180.56	\$1,280,061.81	\$158,180.56	\$0.00	\$1,749,199.44	\$158,180.56	\$158,180.56	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$274,500.00	-\$12,000.00	\$262,500.00	\$6,000.00	\$238,861.48	\$6,000.00	\$0.00	\$256,500.00	\$6,000.00	\$6,000.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$269,000.00	-\$17,000.00	\$252,000.00	\$4,800.00	\$234,561.48	\$4,800.00	\$0.00	\$247,200.00	\$4,800.00	\$4,800.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$269,000.00	-\$17,000.00	\$252,000.00	\$4,800.00	\$234,561.48	\$4,800.00	\$0.00	\$247,200.00	\$4,800.00	\$4,800.00	\$0.00
1340	Compensaciones	\$5,500.00	\$5,000.00	\$10,500.00	\$1,200.00	\$4,300.00	\$1,200.00	\$0.00	\$9,300.00	\$1,200.00	\$1,200.00	\$0.00
1341	Compensaciones	\$5,500.00	\$5,000.00	\$10,500.00	\$1,200.00	\$4,300.00	\$1,200.00	\$0.00	\$9,300.00	\$1,200.00	\$1,200.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$192,500.00	\$0.00	\$192,500.00	\$24,397.26	\$111,333.39	\$24,397.26	\$0.00	\$168,102.74	\$24,397.26	\$24,397.26	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$45,500.00	\$0.00	\$45,500.00	\$7,430.08	\$20,471.40	\$7,430.08	\$0.00	\$38,069.92	\$7,430.08	\$7,430.08	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$25,500.00	\$0.00	\$25,500.00	\$2,872.37	\$9,697.20	\$2,872.37	\$0.00	\$22,627.63	\$2,872.37	\$2,872.37	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$25,500.00	\$0.00	\$25,500.00	\$2,872.37	\$9,697.20	\$2,872.37	\$0.00	\$22,627.63	\$2,872.37	\$2,872.37	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$2,898.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$2,898.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$3,555.40	\$3,555.40	\$3,120.40	\$0.00	\$3,120.40	\$0.00	\$435.00	\$3,120.40	\$3,120.40	\$0.00
2151	Material impreso e información digital	\$0.00	\$3,555.40	\$3,555.40	\$3,120.40	\$0.00	\$3,120.40	\$0.00	\$435.00	\$3,120.40	\$3,120.40	\$0.00
2160	Material de limpieza	\$16,000.00	-\$3,555.40	\$12,444.60	\$1,437.31	\$7,876.20	\$1,437.31	\$0.00	\$11,007.29	\$1,437.31	\$1,437.31	\$0.00
2161	Material de limpieza	\$16,000.00	-\$3,555.40	\$12,444.60	\$1,437.31	\$7,876.20	\$1,437.31	\$0.00	\$11,007.29	\$1,437.31	\$1,437.31	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$5,362.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$5,362.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$5,362.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$17,500.00	\$0.00	\$17,500.00	\$6,570.00	\$10,930.00	\$6,570.00	\$0.00	\$10,930.00	\$6,570.00	\$6,570.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$15,000.00	-\$6,570.00	\$8,430.00	\$0.00	\$8,430.00	\$0.00	\$0.00	\$8,430.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$15,000.00	-\$6,570.00	\$8,430.00	\$0.00	\$8,430.00	\$0.00	\$0.00	\$8,430.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$6,570.00	\$6,570.00	\$6,570.00	\$0.00	\$6,570.00	\$0.00	\$0.00	\$6,570.00	\$6,570.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$6,570.00	\$6,570.00	\$6,570.00	\$0.00	\$6,570.00	\$0.00	\$0.00	\$6,570.00	\$6,570.00	\$0.00



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2590	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$115,000.00	\$0.00	\$115,000.00	\$10,397.18	\$68,993.19	\$10,397.18	\$0.00	\$104,602.82	\$10,397.18	\$10,397.18	\$0.00
2610	Combustibles, lubricantes y aditivos	\$115,000.00	\$0.00	\$115,000.00	\$10,397.18	\$68,993.19	\$10,397.18	\$0.00	\$104,602.82	\$10,397.18	\$10,397.18	\$0.00
2611	Combustibles, lubricantes y aditivos	\$115,000.00	\$0.00	\$115,000.00	\$10,397.18	\$68,993.19	\$10,397.18	\$0.00	\$104,602.82	\$10,397.18	\$10,397.18	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$3,076.80	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,076.80	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,076.80	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$83,200.00	\$0.00	\$83,200.00	\$9,071.49	\$61,331.89	\$9,071.49	\$0.00	\$74,128.51	\$9,071.49	\$9,071.49	\$0.00
3100	SERVICIOS BÁSICOS	\$33,200.00	\$0.00	\$33,200.00	\$2,321.00	\$21,001.00	\$2,321.00	\$0.00	\$30,879.00	\$2,321.00	\$2,321.00	\$0.00
3110	Energía eléctrica	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$5,285.00	\$0.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$5,285.00	\$0.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	\$0.00	\$25,000.00	\$2,321.00	\$15,716.00	\$2,321.00	\$0.00	\$22,679.00	\$2,321.00	\$2,321.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	\$0.00	\$25,000.00	\$2,321.00	\$15,716.00	\$2,321.00	\$0.00	\$22,679.00	\$2,321.00	\$2,321.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$7,000.00	\$0.00	\$7,000.00	\$572.62	\$4,852.59	\$572.62	\$0.00	\$6,427.38	\$572.62	\$572.62	\$0.00
3410	Servicios financieros y bancarios	\$7,000.00	\$0.00	\$7,000.00	\$572.62	\$4,852.59	\$572.62	\$0.00	\$6,427.38	\$572.62	\$572.62	\$0.00
3411	Servicios financieros y bancarios	\$7,000.00	\$0.00	\$7,000.00	\$572.62	\$4,852.59	\$572.62	\$0.00	\$6,427.38	\$572.62	\$572.62	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$25,000.00	\$0.00	\$25,000.00	\$6,177.87	\$17,478.30	\$6,177.87	\$0.00	\$18,822.13	\$6,177.87	\$6,177.87	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$656.17	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$656.17	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$2,581.87	\$2,581.87	\$2,581.87	\$0.00	\$2,581.87	\$0.00	\$0.00	\$2,581.87	\$2,581.87	\$0.00



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3581	Servicios de limpieza y manejo de desechos	\$0.00	\$2,581.87	\$2,581.87	\$2,581.87	\$0.00	\$2,581.87	\$0.00	\$0.00	\$2,581.87	\$2,581.87	\$0.00
3590	Servicios de jardinería y fumigación	\$8,000.00	-\$2,581.87	\$5,418.13	\$3,596.00	\$1,822.13	\$3,596.00	\$0.00	\$1,822.13	\$3,596.00	\$3,596.00	\$0.00
3591	Servicios de jardinería y fumigación	\$8,000.00	-\$2,581.87	\$5,418.13	\$3,596.00	\$1,822.13	\$3,596.00	\$0.00	\$1,822.13	\$3,596.00	\$3,596.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$80,000.00	\$0.00	\$80,000.00	-\$6,400.00	\$80,000.00	-\$6,400.00	\$0.00	\$86,400.00	-\$6,400.00	-\$6,400.00	\$0.00
4400	AYUDAS SOCIALES	\$80,000.00	\$0.00	\$80,000.00	-\$6,400.00	\$80,000.00	-\$6,400.00	\$0.00	\$86,400.00	-\$6,400.00	-\$6,400.00	\$0.00
4410	Ayudas sociales a personas	\$80,000.00	\$0.00	\$80,000.00	-\$6,400.00	\$80,000.00	-\$6,400.00	\$0.00	\$86,400.00	-\$6,400.00	-\$6,400.00	\$0.00
4411	Ayudas sociales a personas	\$80,000.00	\$0.00	\$80,000.00	-\$6,400.00	\$80,000.00	-\$6,400.00	\$0.00	\$86,400.00	-\$6,400.00	-\$6,400.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$46,800.00	\$0.00	\$46,800.00	\$14,250.00	\$24,650.00	\$14,250.00	\$0.00	\$32,550.00	\$14,250.00	\$14,250.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$11,800.00	\$20,000.00	\$31,800.00	\$14,250.00	\$9,650.00	\$14,250.00	\$0.00	\$17,550.00	\$14,250.00	\$14,250.00	\$0.00
5320	Instrumental médico y de laboratorio	\$11,800.00	\$20,000.00	\$31,800.00	\$14,250.00	\$9,650.00	\$14,250.00	\$0.00	\$17,550.00	\$14,250.00	\$14,250.00	\$0.00
5321	Instrumental médico y de laboratorio	\$11,800.00	\$20,000.00	\$31,800.00	\$14,250.00	\$9,650.00	\$14,250.00	\$0.00	\$17,550.00	\$14,250.00	\$14,250.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	Software	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$2,584,380.00	\$0.00	\$2,584,380.00	\$205,499.31	\$1,808,238.57	\$205,499.31	\$0.00	\$2,378,880.69	\$205,499.31	\$205,499.31	\$0.00