



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/ene./2025

Fecha y hora de Impresión | 10/abr./2025
03:08 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CN001 CONVENIOS ESTATALES												
6000	INVERSIÓN PÚBLICA	\$6,400,000.00	\$0.00	\$6,400,000.00	\$0.00	\$6,400,000.00	\$0.00	\$0.00	\$6,400,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
6310	Estudios, formulación y evaluación de proyectos productivos	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos productivos	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
CONVENIOS ESTATALES		\$6,400,000.00	\$0.00	\$6,400,000.00	\$0.00	\$6,400,000.00	\$0.00	\$0.00	\$6,400,000.00	\$0.00	\$0.00	\$0.00
FI001 DESARROLLO SOCIAL (INFRAESTRUCTURA)												
2000	MATERIALES Y SUMINISTROS	\$472,000.00	\$0.00	\$472,000.00	\$0.00	\$472,000.00	\$0.00	\$0.00	\$472,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$172,000.00	\$0.00	\$172,000.00	\$0.00	\$172,000.00	\$0.00	\$0.00	\$172,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$172,000.00	\$0.00	\$172,000.00	\$0.00	\$172,000.00	\$0.00	\$0.00	\$172,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$172,000.00	\$0.00	\$172,000.00	\$0.00	\$172,000.00	\$0.00	\$0.00	\$172,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$0.00	\$299,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/ene./2025

Fecha y hora de Impresión

10/abr./2025
03:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
6110	Edificación habitacional	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$7,500,000.00	\$0.00	\$7,500,000.00	\$0.00	\$7,500,000.00	\$0.00	\$0.00	\$7,500,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$7,500,000.00	\$0.00	\$7,500,000.00	\$0.00	\$7,500,000.00	\$0.00	\$0.00	\$7,500,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$7,047,846.41	\$0.00	\$7,047,846.41	\$0.00	\$7,047,846.41	\$0.00	\$0.00	\$7,047,846.41	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$7,047,846.41	\$0.00	\$7,047,846.41	\$0.00	\$7,047,846.41	\$0.00	\$0.00	\$7,047,846.41	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$2,783,829.22	\$0.00	\$2,783,829.22	\$0.00	\$2,783,829.22	\$0.00	\$0.00	\$2,783,829.22	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$2,783,829.22	\$0.00	\$2,783,829.22	\$0.00	\$2,783,829.22	\$0.00	\$0.00	\$2,783,829.22	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL (INFRAESTRU		\$24,102,675.63	\$0.00	\$24,102,675.63	\$0.00	\$24,102,675.63	\$0.00	\$0.00	\$24,102,675.63	\$0.00	\$0.00	\$0.00
FM001 DESARROLLO SOCIAL (FORTALECIMIENTO)												
1000	SERVICIOS PERSONALES	\$8,021,637.28	\$0.00	\$8,021,637.28	\$0.00	\$8,021,637.28	\$0.00	\$0.00	\$8,021,637.28	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$967,431.60	\$0.00	\$967,431.60	\$0.00	\$967,431.60	\$0.00	\$0.00	\$967,431.60	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$967,431.60	\$0.00	\$967,431.60	\$0.00	\$967,431.60	\$0.00	\$0.00	\$967,431.60	\$0.00	\$0.00	\$0.00
1131	Sueldo Base al Personal de Base	\$967,431.60	\$0.00	\$967,431.60	\$0.00	\$967,431.60	\$0.00	\$0.00	\$967,431.60	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$5,884,818.00	\$0.00	\$5,884,818.00	\$0.00	\$5,884,818.00	\$0.00	\$0.00	\$5,884,818.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$5,884,818.00	\$0.00	\$5,884,818.00	\$0.00	\$5,884,818.00	\$0.00	\$0.00	\$5,884,818.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$5,884,818.00	\$0.00	\$5,884,818.00	\$0.00	\$5,884,818.00	\$0.00	\$0.00	\$5,884,818.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,169,387.68	\$0.00	\$1,169,387.68	\$0.00	\$1,169,387.68	\$0.00	\$0.00	\$1,169,387.68	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,169,387.68	\$0.00	\$1,169,387.68	\$0.00	\$1,169,387.68	\$0.00	\$0.00	\$1,169,387.68	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$27,346.08	\$0.00	\$27,346.08	\$0.00	\$27,346.08	\$0.00	\$0.00	\$27,346.08	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$1,142,041.60	\$0.00	\$1,142,041.60	\$0.00	\$1,142,041.60	\$0.00	\$0.00	\$1,142,041.60	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,034,000.00	\$0.00	\$1,034,000.00	\$0.00	\$1,034,000.00	\$0.00	\$0.00	\$1,034,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$614,000.00	\$0.00	\$614,000.00	\$0.00	\$614,000.00	\$0.00	\$0.00	\$614,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$614,000.00	\$0.00	\$614,000.00	\$0.00	\$614,000.00	\$0.00	\$0.00	\$614,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$614,000.00	\$0.00	\$614,000.00	\$0.00	\$614,000.00	\$0.00	\$0.00	\$614,000.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,419,300.00	\$0.00	\$4,419,300.00	\$0.00	\$4,419,300.00	\$0.00	\$0.00	\$4,419,300.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,216,300.00	\$0.00	\$1,216,300.00	\$0.00	\$1,216,300.00	\$0.00	\$0.00	\$1,216,300.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$616,300.00	\$0.00	\$616,300.00	\$0.00	\$616,300.00	\$0.00	\$0.00	\$616,300.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$616,300.00	\$0.00	\$616,300.00	\$0.00	\$616,300.00	\$0.00	\$0.00	\$616,300.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$315,700.00	\$0.00	\$315,700.00	\$0.00	\$315,700.00	\$0.00	\$0.00	\$315,700.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$13,700.00	\$0.00	\$13,700.00	\$0.00	\$13,700.00	\$0.00	\$0.00	\$13,700.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$13,700.00	\$0.00	\$13,700.00	\$0.00	\$13,700.00	\$0.00	\$0.00	\$13,700.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$4,550,612.45	\$0.00	\$4,550,612.45	\$0.00	\$4,550,612.45	\$0.00	\$0.00	\$4,550,612.45	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$985,507.04	\$0.00	\$985,507.04	\$0.00	\$985,507.04	\$0.00	\$0.00	\$985,507.04	\$0.00	\$0.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6121	Edificación no habitacional	\$985,507.04	\$0.00	\$985,507.04	\$0.00	\$985,507.04	\$0.00	\$0.00	\$985,507.04	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$565,105.41	\$0.00	\$565,105.41	\$0.00	\$565,105.41	\$0.00	\$0.00	\$565,105.41	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$565,105.41	\$0.00	\$565,105.41	\$0.00	\$565,105.41	\$0.00	\$0.00	\$565,105.41	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6327	PROYECTOS Y ACCIONES PARA EL BUEN GOBIERN	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL (FORTALECIM		\$19,541,249.73	\$0.00	\$19,541,249.73	\$0.00	\$19,541,249.73	\$0.00	\$0.00	\$19,541,249.73	\$0.00	\$0.00	\$0.00
PM001 PRESIDENCIA												
1000	SERVICIOS PERSONALES	\$8,280,768.64	-\$177,113.20	\$8,103,655.44	\$228,175.37	\$7,875,480.07	\$228,175.37	\$0.00	\$7,875,480.07	\$228,175.37	\$228,175.37	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$239,508.00	\$0.00	\$239,508.00	\$40,128.05	\$199,379.95	\$40,128.05	\$0.00	\$199,379.95	\$40,128.05	\$40,128.05	\$0.00
1130	Sueldos base al personal permanente	\$239,508.00	\$0.00	\$239,508.00	\$40,128.05	\$199,379.95	\$40,128.05	\$0.00	\$199,379.95	\$40,128.05	\$40,128.05	\$0.00
1131	Sueldo Base al Personal de Base	\$239,508.00	\$0.00	\$239,508.00	\$40,128.05	\$199,379.95	\$40,128.05	\$0.00	\$199,379.95	\$40,128.05	\$40,128.05	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$2,055,585.60	-\$161,413.20	\$1,894,172.40	\$145,726.05	\$1,748,446.35	\$145,726.05	\$0.00	\$1,748,446.35	\$145,726.05	\$145,726.05	\$0.00
1220	Sueldos base al personal eventual	\$2,055,585.60	-\$161,413.20	\$1,894,172.40	\$145,726.05	\$1,748,446.35	\$145,726.05	\$0.00	\$1,748,446.35	\$145,726.05	\$145,726.05	\$0.00
1221	Sueldos base al personal eventual	\$2,055,585.60	-\$161,413.20	\$1,894,172.40	\$145,726.05	\$1,748,446.35	\$145,726.05	\$0.00	\$1,748,446.35	\$145,726.05	\$145,726.05	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,185,675.04	-\$15,700.00	\$4,169,975.04	\$6,477.15	\$4,163,497.89	\$6,477.15	\$0.00	\$4,163,497.89	\$6,477.15	\$6,477.15	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,805,675.04	\$0.00	\$3,805,675.04	\$0.00	\$3,805,675.04	\$0.00	\$0.00	\$3,805,675.04	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$127,160.20	\$0.00	\$127,160.20	\$0.00	\$127,160.20	\$0.00	\$0.00	\$127,160.20	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$3,678,514.84	\$0.00	\$3,678,514.84	\$0.00	\$3,678,514.84	\$0.00	\$0.00	\$3,678,514.84	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$380,000.00	-\$15,700.00	\$364,300.00	\$6,477.15	\$357,822.85	\$6,477.15	\$0.00	\$357,822.85	\$6,477.15	\$6,477.15	\$0.00
1331	Horas extraordinarias	\$380,000.00	-\$15,700.00	\$364,300.00	\$6,477.15	\$357,822.85	\$6,477.15	\$0.00	\$357,822.85	\$6,477.15	\$6,477.15	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,300,000.00	\$0.00	\$1,300,000.00	\$35,844.12	\$1,264,155.88	\$35,844.12	\$0.00	\$1,264,155.88	\$35,844.12	\$35,844.12	\$0.00
1520	Indemnizaciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$300,000.00	\$0.00	\$300,000.00	\$35,844.12	\$264,155.88	\$35,844.12	\$0.00	\$264,155.88	\$35,844.12	\$35,844.12	\$0.00
1591	Otras prestaciones sociales y económicas	\$300,000.00	\$0.00	\$300,000.00	\$35,844.12	\$264,155.88	\$35,844.12	\$0.00	\$264,155.88	\$35,844.12	\$35,844.12	\$0.00
1600	PREVISIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/ene./2025

Fecha y
hora de Impresión

10/abr./2025
03:08 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1611	Previsiones de carácter laboral, económica y de seguridad	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,200,000.00	-\$606,076.84	\$4,593,923.16	\$1,745.00	\$4,592,178.16	\$1,745.00	\$0.00	\$4,592,178.16	\$1,745.00	\$1,745.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$400,000.00	-\$23,224.85	\$376,775.15	\$0.00	\$376,775.15	\$0.00	\$0.00	\$376,775.15	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$300,000.00	-\$5,828.77	\$294,171.23	\$0.00	\$294,171.23	\$0.00	\$0.00	\$294,171.23	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$300,000.00	-\$5,828.77	\$294,171.23	\$0.00	\$294,171.23	\$0.00	\$0.00	\$294,171.23	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$6,540.08	\$8,459.92	\$0.00	\$8,459.92	\$0.00	\$0.00	\$8,459.92	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$6,540.08	\$8,459.92	\$0.00	\$8,459.92	\$0.00	\$0.00	\$8,459.92	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$55,000.00	-\$10,856.00	\$44,144.00	\$0.00	\$44,144.00	\$0.00	\$0.00	\$44,144.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$55,000.00	-\$10,856.00	\$44,144.00	\$0.00	\$44,144.00	\$0.00	\$0.00	\$44,144.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$135,000.00	\$0.00	\$135,000.00	\$1,745.00	\$133,255.00	\$1,745.00	\$0.00	\$133,255.00	\$1,745.00	\$1,745.00	\$0.00
2210	Productos alimenticios para personas	\$85,000.00	\$0.00	\$85,000.00	\$1,745.00	\$83,255.00	\$1,745.00	\$0.00	\$83,255.00	\$1,745.00	\$1,745.00	\$0.00
2211	Productos alimenticios para personas	\$85,000.00	\$0.00	\$85,000.00	\$1,745.00	\$83,255.00	\$1,745.00	\$0.00	\$83,255.00	\$1,745.00	\$1,745.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$230,000.00	-\$13,702.86	\$216,297.14	\$0.00	\$216,297.14	\$0.00	\$0.00	\$216,297.14	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$100,000.00	-\$13,702.86	\$86,297.14	\$0.00	\$86,297.14	\$0.00	\$0.00	\$86,297.14	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$100,000.00	-\$13,702.86	\$86,297.14	\$0.00	\$86,297.14	\$0.00	\$0.00	\$86,297.14	\$0.00	\$0.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2470	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,500,000.00	-\$389,454.36	\$3,110,545.64	\$0.00	\$3,110,545.64	\$0.00	\$0.00	\$3,110,545.64	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,500,000.00	-\$389,454.36	\$3,110,545.64	\$0.00	\$3,110,545.64	\$0.00	\$0.00	\$3,110,545.64	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$3,000,000.00	-\$289,454.36	\$2,710,545.64	\$0.00	\$2,710,545.64	\$0.00	\$0.00	\$2,710,545.64	\$0.00	\$0.00	\$0.00
2612	Lubricantes y Aditivos	\$500,000.00	-\$100,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS MENORES	\$150,000.00	-\$7,168.80	\$142,831.20	\$0.00	\$142,831.20	\$0.00	\$0.00	\$142,831.20	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$50,000.00	-\$7,168.80	\$42,831.20	\$0.00	\$42,831.20	\$0.00	\$0.00	\$42,831.20	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$50,000.00	-\$7,168.80	\$42,831.20	\$0.00	\$42,831.20	\$0.00	\$0.00	\$42,831.20	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$750,000.00	-\$172,525.97	\$577,474.03	\$0.00	\$577,474.03	\$0.00	\$0.00	\$577,474.03	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/ene./2025

Fecha y hora de Impresión | 10/abr./2025
03:08 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2960	Refacciones y accesorios menores de equipo de transpor	\$450,000.00	-\$172,525.97	\$277,474.03	\$0.00	\$277,474.03	\$0.00	\$0.00	\$277,474.03	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$450,000.00	-\$172,525.97	\$277,474.03	\$0.00	\$277,474.03	\$0.00	\$0.00	\$277,474.03	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$6,184,848.89	-\$191,186.65	\$5,993,662.24	\$1,255,447.84	\$4,738,214.40	\$1,255,447.84	\$0.00	\$4,738,214.40	\$1,255,447.84	\$1,255,447.84	\$0.00
3100	SERVICIOS BÁSICOS	\$545,506.45	-\$24,584.00	\$520,922.45	\$26,361.00	\$494,561.45	\$26,361.00	\$0.00	\$494,561.45	\$26,361.00	\$26,361.00	\$0.00
3110	Energía eléctrica	\$345,506.45	-\$14,588.00	\$330,918.45	\$22,987.00	\$307,931.45	\$22,987.00	\$0.00	\$307,931.45	\$22,987.00	\$22,987.00	\$0.00
3111	Energía eléctrica	\$345,506.45	-\$14,588.00	\$330,918.45	\$22,987.00	\$307,931.45	\$22,987.00	\$0.00	\$307,931.45	\$22,987.00	\$22,987.00	\$0.00
3130	Agua	\$100,000.00	\$0.00	\$100,000.00	\$3,374.00	\$96,626.00	\$3,374.00	\$0.00	\$96,626.00	\$3,374.00	\$3,374.00	\$0.00
3131	Agua	\$100,000.00	\$0.00	\$100,000.00	\$3,374.00	\$96,626.00	\$3,374.00	\$0.00	\$96,626.00	\$3,374.00	\$3,374.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	-\$9,996.00	\$90,004.00	\$0.00	\$90,004.00	\$0.00	\$0.00	\$90,004.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	-\$9,996.00	\$90,004.00	\$0.00	\$90,004.00	\$0.00	\$0.00	\$90,004.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$41,908.69	-\$7,586.00	\$34,322.69	\$0.00	\$34,322.69	\$0.00	\$0.00	\$34,322.69	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$41,908.69	-\$7,586.00	\$34,322.69	\$0.00	\$34,322.69	\$0.00	\$0.00	\$34,322.69	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$41,908.69	-\$7,586.00	\$34,322.69	\$0.00	\$34,322.69	\$0.00	\$0.00	\$34,322.69	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$165,727.87	\$0.00	\$165,727.87	\$0.00	\$165,727.87	\$0.00	\$0.00	\$165,727.87	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$75,727.87	\$0.00	\$75,727.87	\$0.00	\$75,727.87	\$0.00	\$0.00	\$75,727.87	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$75,727.87	\$0.00	\$75,727.87	\$0.00	\$75,727.87	\$0.00	\$0.00	\$75,727.87	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$135,672.16	\$0.00	\$135,672.16	\$3,445.42	\$132,226.74	\$3,445.42	\$0.00	\$132,226.74	\$3,445.42	\$3,445.42	\$0.00
3410	Servicios financieros y bancarios	\$35,672.16	\$0.00	\$35,672.16	\$3,445.42	\$32,226.74	\$3,445.42	\$0.00	\$32,226.74	\$3,445.42	\$3,445.42	\$0.00
3411	Servicios financieros y bancarios	\$35,672.16	\$0.00	\$35,672.16	\$3,445.42	\$32,226.74	\$3,445.42	\$0.00	\$32,226.74	\$3,445.42	\$3,445.42	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$271,033.72	-\$37,391.05	\$233,642.67	\$0.00	\$233,642.67	\$0.00	\$0.00	\$233,642.67	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$51,033.72	-\$12,391.05	\$38,642.67	\$0.00	\$38,642.67	\$0.00	\$0.00	\$38,642.67	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$51,033.72	-\$12,391.05	\$38,642.67	\$0.00	\$38,642.67	\$0.00	\$0.00	\$38,642.67	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$25,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$25,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$25,000.00	-\$204.13	\$24,795.87	\$4,795.87	\$20,000.00	\$4,795.87	\$0.00	\$20,000.00	\$4,795.87	\$4,795.87	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$4,795.87	\$4,795.87	\$4,795.87	\$0.00	\$4,795.87	\$0.00	\$0.00	\$4,795.87	\$4,795.87	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$4,795.87	\$4,795.87	\$4,795.87	\$0.00	\$4,795.87	\$0.00	\$0.00	\$4,795.87	\$4,795.87	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	-\$5,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	-\$5,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$950,000.00	-\$107,351.05	\$842,648.95	\$0.00	\$842,648.95	\$0.00	\$0.00	\$842,648.95	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$400,000.00	-\$50,832.94	\$349,167.06	\$0.00	\$349,167.06	\$0.00	\$0.00	\$349,167.06	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$400,000.00	-\$50,832.94	\$349,167.06	\$0.00	\$349,167.06	\$0.00	\$0.00	\$349,167.06	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$400,000.00	-\$25,000.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$400,000.00	-\$25,000.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$150,000.00	-\$31,518.11	\$118,481.89	\$0.00	\$118,481.89	\$0.00	\$0.00	\$118,481.89	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$150,000.00	-\$31,518.11	\$118,481.89	\$0.00	\$118,481.89	\$0.00	\$0.00	\$118,481.89	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$3,500,000.00	-\$14,070.42	\$3,485,929.58	\$1,205,521.55	\$2,280,408.03	\$1,205,521.55	\$0.00	\$2,280,408.03	\$1,205,521.55	\$1,205,521.55	\$0.00
3810	Gastos de ceremonial	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$800,000.00	-\$14,070.42	\$785,929.58	\$0.00	\$785,929.58	\$0.00	\$0.00	\$785,929.58	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$800,000.00	-\$14,070.42	\$785,929.58	\$0.00	\$785,929.58	\$0.00	\$0.00	\$785,929.58	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$2,500,000.00	\$0.00	\$2,500,000.00	\$1,205,521.55	\$1,294,478.45	\$1,205,521.55	\$0.00	\$1,294,478.45	\$1,205,521.55	\$1,205,521.55	\$0.00
3841	Exposiciones	\$2,500,000.00	\$0.00	\$2,500,000.00	\$1,205,521.55	\$1,294,478.45	\$1,205,521.55	\$0.00	\$1,294,478.45	\$1,205,521.55	\$1,205,521.55	\$0.00
3900	OTROS SERVICIOS GENERALES	\$550,000.00	\$0.00	\$550,000.00	\$15,324.00	\$534,676.00	\$15,324.00	\$0.00	\$534,676.00	\$15,324.00	\$15,324.00	\$0.00
3910	Servicios funerarios y de cementerios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3920	Impuestos y derechos	\$125,000.00	\$0.00	\$125,000.00	\$15,324.00	\$109,676.00	\$15,324.00	\$0.00	\$109,676.00	\$15,324.00	\$15,324.00	\$0.00
3921	Impuestos y derechos	\$100,000.00	\$15,324.00	\$115,324.00	\$15,324.00	\$100,000.00	\$15,324.00	\$0.00	\$100,000.00	\$15,324.00	\$15,324.00	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$25,000.00	-\$15,324.00	\$9,676.00	\$0.00	\$9,676.00	\$0.00	\$0.00	\$9,676.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$711,000.00	\$0.00	\$711,000.00	\$63,103.05	\$647,896.95	\$63,103.05	\$0.00	\$647,896.95	\$63,103.05	\$63,103.05	\$0.00
4400	AYUDAS SOCIALES	\$711,000.00	\$0.00	\$711,000.00	\$63,103.05	\$647,896.95	\$63,103.05	\$0.00	\$647,896.95	\$63,103.05	\$63,103.05	\$0.00
4410	Ayudas sociales a personas	\$450,000.00	\$0.00	\$450,000.00	\$56,418.25	\$393,581.75	\$56,418.25	\$0.00	\$393,581.75	\$56,418.25	\$56,418.25	\$0.00
4411	Ayudas sociales a personas	\$450,000.00	\$0.00	\$450,000.00	\$56,418.25	\$393,581.75	\$56,418.25	\$0.00	\$393,581.75	\$56,418.25	\$56,418.25	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$150,000.00	\$0.00	\$150,000.00	\$3,200.00	\$146,800.00	\$3,200.00	\$0.00	\$146,800.00	\$3,200.00	\$3,200.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$150,000.00	\$0.00	\$150,000.00	\$3,200.00	\$146,800.00	\$3,200.00	\$0.00	\$146,800.00	\$3,200.00	\$3,200.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$111,000.00	\$0.00	\$111,000.00	\$3,484.80	\$107,515.20	\$3,484.80	\$0.00	\$107,515.20	\$3,484.80	\$3,484.80	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$111,000.00	\$0.00	\$111,000.00	\$3,484.80	\$107,515.20	\$3,484.80	\$0.00	\$107,515.20	\$3,484.80	\$3,484.80	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$711,598.77	\$116,839.73	\$828,438.50	\$135,944.61	\$692,493.89	\$135,944.61	\$0.00	\$692,493.89	\$135,944.61	\$135,944.61	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$225,986.52	\$52,441.09	\$278,427.61	\$71,545.97	\$206,881.64	\$71,545.97	\$0.00	\$206,881.64	\$71,545.97	\$71,545.97	\$0.00
5110	Muebles de oficina y estantería	\$75,986.52	-\$19,104.88	\$56,881.64	\$0.00	\$56,881.64	\$0.00	\$0.00	\$56,881.64	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$75,986.52	-\$19,104.88	\$56,881.64	\$0.00	\$56,881.64	\$0.00	\$0.00	\$56,881.64	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$71,545.97	\$171,545.97	\$71,545.97	\$100,000.00	\$71,545.97	\$0.00	\$100,000.00	\$71,545.97	\$71,545.97	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$71,545.97	\$171,545.97	\$71,545.97	\$100,000.00	\$71,545.97	\$0.00	\$100,000.00	\$71,545.97	\$71,545.97	\$0.00
5190	Otros mobiliarios y equipos de administración	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$215,000.00	\$56,243.84	\$271,243.84	\$56,243.84	\$215,000.00	\$56,243.84	\$0.00	\$215,000.00	\$56,243.84	\$56,243.84	\$0.00
5610	Maquinaria y equipo agropecuario	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$32,243.84	\$32,243.84	\$32,243.84	\$0.00	\$32,243.84	\$0.00	\$0.00	\$32,243.84	\$32,243.84	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$32,243.84	\$32,243.84	\$32,243.84	\$0.00	\$32,243.84	\$0.00	\$0.00	\$32,243.84	\$32,243.84	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/ene./2025

Fecha y10/abr./2025

hora de Impresión03:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$90,000.00	\$24,000.00	\$114,000.00	\$24,000.00	\$90,000.00	\$24,000.00	\$0.00	\$90,000.00	\$24,000.00	\$24,000.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$90,000.00	\$24,000.00	\$114,000.00	\$24,000.00	\$90,000.00	\$24,000.00	\$0.00	\$90,000.00	\$24,000.00	\$24,000.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$20,612.25	\$8,154.80	\$28,767.05	\$8,154.80	\$20,612.25	\$8,154.80	\$0.00	\$20,612.25	\$8,154.80	\$8,154.80	\$0.00
5990	Otros activos intangibles	\$20,612.25	\$8,154.80	\$28,767.05	\$8,154.80	\$20,612.25	\$8,154.80	\$0.00	\$20,612.25	\$8,154.80	\$8,154.80	\$0.00
5991	Otros activos intangibles	\$20,612.25	\$8,154.80	\$28,767.05	\$8,154.80	\$20,612.25	\$8,154.80	\$0.00	\$20,612.25	\$8,154.80	\$8,154.80	\$0.00
9000	DEUDA PÚBLICA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
PRESIDENCIA		\$21,588,216.30	-\$857,536.96	\$20,730,679.34	\$1,684,415.87	\$19,046,263.47	\$1,684,415.87	\$0.00	\$19,046,263.47	\$1,684,415.87	\$1,684,415.87	\$0.00
PM002 SECRETARIA												
1000	SERVICIOS PERSONALES	\$1,948,726.80	\$0.00	\$1,948,726.80	\$147,045.35	\$1,801,681.45	\$147,045.35	\$0.00	\$1,801,681.45	\$147,045.35	\$147,045.35	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$912,783.60	\$0.00	\$912,783.60	\$58,429.85	\$854,353.75	\$58,429.85	\$0.00	\$854,353.75	\$58,429.85	\$58,429.85	\$0.00
1130	Sueldos base al personal permanente	\$912,783.60	\$0.00	\$912,783.60	\$58,429.85	\$854,353.75	\$58,429.85	\$0.00	\$854,353.75	\$58,429.85	\$58,429.85	\$0.00
1131	Sueldo Base al Personal de Base	\$912,783.60	\$0.00	\$912,783.60	\$58,429.85	\$854,353.75	\$58,429.85	\$0.00	\$854,353.75	\$58,429.85	\$58,429.85	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,035,943.20	\$0.00	\$1,035,943.20	\$88,615.50	\$947,327.70	\$88,615.50	\$0.00	\$947,327.70	\$88,615.50	\$88,615.50	\$0.00
1220	Sueldos base al personal eventual	\$1,035,943.20	\$0.00	\$1,035,943.20	\$88,615.50	\$947,327.70	\$88,615.50	\$0.00	\$947,327.70	\$88,615.50	\$88,615.50	\$0.00
1221	Sueldos base al personal eventual	\$1,035,943.20	\$0.00	\$1,035,943.20	\$88,615.50	\$947,327.70	\$88,615.50	\$0.00	\$947,327.70	\$88,615.50	\$88,615.50	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
2611	Combustibles	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$13,126.20	\$13,126.20	\$13,126.20	\$0.00	\$13,126.20	\$0.00	\$0.00	\$13,126.20	\$13,126.20	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$499.00	\$499.00	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$499.00	\$499.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$499.00	\$499.00	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$499.00	\$499.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$499.00	\$499.00	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$499.00	\$499.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$12,627.20	\$12,627.20	\$12,627.20	\$0.00	\$12,627.20	\$0.00	\$0.00	\$12,627.20	\$12,627.20	\$0.00
3720	Pasajes terrestres	\$0.00	\$7,520.20	\$7,520.20	\$7,520.20	\$0.00	\$7,520.20	\$0.00	\$0.00	\$7,520.20	\$7,520.20	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/ene./2025

Fecha y hora de Impresión | 10/abr./2025
03:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3721	Pasajes terrestres Nacionales	\$0.00	\$7,520.20	\$7,520.20	\$7,520.20	\$0.00	\$7,520.20	\$0.00	\$0.00	\$7,520.20	\$7,520.20	\$0.00
3750	Viáticos en el país	\$0.00	\$1,749.00	\$1,749.00	\$1,749.00	\$0.00	\$1,749.00	\$0.00	\$0.00	\$1,749.00	\$1,749.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,749.00	\$1,749.00	\$1,749.00	\$0.00	\$1,749.00	\$0.00	\$0.00	\$1,749.00	\$1,749.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$3,358.00	\$3,358.00	\$3,358.00	\$0.00	\$3,358.00	\$0.00	\$0.00	\$3,358.00	\$3,358.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$3,358.00	\$3,358.00	\$3,358.00	\$0.00	\$3,358.00	\$0.00	\$0.00	\$3,358.00	\$3,358.00	\$0.00
SECRETARIA		\$1,948,726.80	\$14,726.20	\$1,963,453.00	\$161,771.55	\$1,801,681.45	\$161,771.55	\$0.00	\$1,801,681.45	\$161,771.55	\$161,771.55	\$0.00
PM003 CABILDO												
1000	SERVICIOS PERSONALES	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$4,638,336.30	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$4,638,336.30	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1110	Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$4,638,336.30	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1111	Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$4,638,336.30	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$34,087.99	\$34,087.99	\$34,087.99	\$0.00	\$34,087.99	\$0.00	\$0.00	\$34,087.99	\$34,087.99	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$17,700.00	\$17,700.00	\$17,700.00	\$0.00	\$17,700.00	\$0.00	\$0.00	\$17,700.00	\$17,700.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$17,700.00	\$17,700.00	\$17,700.00	\$0.00	\$17,700.00	\$0.00	\$0.00	\$17,700.00	\$17,700.00	\$0.00
2611	Combustibles	\$0.00	\$17,700.00	\$17,700.00	\$17,700.00	\$0.00	\$17,700.00	\$0.00	\$0.00	\$17,700.00	\$17,700.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$16,387.99	\$16,387.99	\$16,387.99	\$0.00	\$16,387.99	\$0.00	\$0.00	\$16,387.99	\$16,387.99	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$16,387.99	\$16,387.99	\$16,387.99	\$0.00	\$16,387.99	\$0.00	\$0.00	\$16,387.99	\$16,387.99	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$16,387.99	\$16,387.99	\$16,387.99	\$0.00	\$16,387.99	\$0.00	\$0.00	\$16,387.99	\$16,387.99	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$39,114.11	\$39,114.11	\$39,114.11	\$0.00	\$39,114.11	\$0.00	\$0.00	\$39,114.11	\$39,114.11	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$39,114.11	\$39,114.11	\$39,114.11	\$0.00	\$39,114.11	\$0.00	\$0.00	\$39,114.11	\$39,114.11	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,216.00	\$1,216.00	\$1,216.00	\$0.00	\$1,216.00	\$0.00	\$0.00	\$1,216.00	\$1,216.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$1,216.00	\$1,216.00	\$1,216.00	\$0.00	\$1,216.00	\$0.00	\$0.00	\$1,216.00	\$1,216.00	\$0.00
3750	Viáticos en el país	\$0.00	\$12,078.00	\$12,078.00	\$12,078.00	\$0.00	\$12,078.00	\$0.00	\$0.00	\$12,078.00	\$12,078.00	\$0.00
3751	Viáticos en el país	\$0.00	\$12,078.00	\$12,078.00	\$12,078.00	\$0.00	\$12,078.00	\$0.00	\$0.00	\$12,078.00	\$12,078.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$25,820.11	\$25,820.11	\$25,820.11	\$0.00	\$25,820.11	\$0.00	\$0.00	\$25,820.11	\$25,820.11	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$25,820.11	\$25,820.11	\$25,820.11	\$0.00	\$25,820.11	\$0.00	\$0.00	\$25,820.11	\$25,820.11	\$0.00
CABILDO		\$4,995,131.40	\$73,202.10	\$5,068,333.50	\$429,997.20	\$4,638,336.30	\$429,997.20	\$0.00	\$4,638,336.30	\$429,997.20	\$429,997.20	\$0.00
PM004 TESORERIA												
1000	SERVICIOS PERSONALES	\$1,646,593.20	\$15,700.00	\$1,662,293.20	\$146,486.80	\$1,515,806.40	\$146,486.80	\$0.00	\$1,515,806.40	\$146,486.80	\$146,486.80	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/ene./2025

Fecha y
hora de Impresión

10/abr./2025
03:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,437,386.40	\$0.00	\$1,437,386.40	\$119,782.20	\$1,317,604.20	\$119,782.20	\$0.00	\$1,317,604.20	\$119,782.20	\$119,782.20	\$0.00
1130	Sueldos base al personal permanente	\$1,437,386.40	\$0.00	\$1,437,386.40	\$119,782.20	\$1,317,604.20	\$119,782.20	\$0.00	\$1,317,604.20	\$119,782.20	\$119,782.20	\$0.00
1131	Sueldo Base al Personal de Base	\$1,437,386.40	\$0.00	\$1,437,386.40	\$119,782.20	\$1,317,604.20	\$119,782.20	\$0.00	\$1,317,604.20	\$119,782.20	\$119,782.20	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$209,206.80	\$0.00	\$209,206.80	\$11,004.60	\$198,202.20	\$11,004.60	\$0.00	\$198,202.20	\$11,004.60	\$11,004.60	\$0.00
1220	Sueldos base al personal eventual	\$209,206.80	\$0.00	\$209,206.80	\$11,004.60	\$198,202.20	\$11,004.60	\$0.00	\$198,202.20	\$11,004.60	\$11,004.60	\$0.00
1221	Sueldos base al personal eventual	\$209,206.80	\$0.00	\$209,206.80	\$11,004.60	\$198,202.20	\$11,004.60	\$0.00	\$198,202.20	\$11,004.60	\$11,004.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$15,700.00	\$15,700.00	\$15,700.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$15,700.00	\$15,700.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$15,700.00	\$15,700.00	\$15,700.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$15,700.00	\$15,700.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$15,700.00	\$15,700.00	\$15,700.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$15,700.00	\$15,700.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$21,154.25	\$21,154.25	\$21,154.25	\$0.00	\$21,154.25	\$0.00	\$0.00	\$21,154.25	\$21,154.25	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$18,602.85	\$18,602.85	\$18,602.85	\$0.00	\$18,602.85	\$0.00	\$0.00	\$18,602.85	\$18,602.85	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$11,157.77	\$11,157.77	\$11,157.77	\$0.00	\$11,157.77	\$0.00	\$0.00	\$11,157.77	\$11,157.77	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$11,157.77	\$11,157.77	\$11,157.77	\$0.00	\$11,157.77	\$0.00	\$0.00	\$11,157.77	\$11,157.77	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$6,540.08	\$6,540.08	\$6,540.08	\$0.00	\$6,540.08	\$0.00	\$0.00	\$6,540.08	\$6,540.08	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$6,540.08	\$6,540.08	\$6,540.08	\$0.00	\$6,540.08	\$0.00	\$0.00	\$6,540.08	\$6,540.08	\$0.00
2160	Material de limpieza	\$0.00	\$905.00	\$905.00	\$905.00	\$0.00	\$905.00	\$0.00	\$0.00	\$905.00	\$905.00	\$0.00
2161	Material de limpieza	\$0.00	\$905.00	\$905.00	\$905.00	\$0.00	\$905.00	\$0.00	\$0.00	\$905.00	\$905.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$2,551.40	\$2,551.40	\$2,551.40	\$0.00	\$2,551.40	\$0.00	\$0.00	\$2,551.40	\$2,551.40	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$2,551.40	\$2,551.40	\$2,551.40	\$0.00	\$2,551.40	\$0.00	\$0.00	\$2,551.40	\$2,551.40	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$2,551.40	\$2,551.40	\$2,551.40	\$0.00	\$2,551.40	\$0.00	\$0.00	\$2,551.40	\$2,551.40	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$5,352.40	\$5,352.40	\$5,352.40	\$0.00	\$5,352.40	\$0.00	\$0.00	\$5,352.40	\$5,352.40	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,520.00	\$1,520.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	\$1,520.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,520.00	\$1,520.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	\$1,520.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,520.00	\$1,520.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	\$1,520.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$3,832.40	\$3,832.40	\$3,832.40	\$0.00	\$3,832.40	\$0.00	\$0.00	\$3,832.40	\$3,832.40	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$3,832.40	\$3,832.40	\$3,832.40	\$0.00	\$3,832.40	\$0.00	\$0.00	\$3,832.40	\$3,832.40	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$3,832.40	\$3,832.40	\$3,832.40	\$0.00	\$3,832.40	\$0.00	\$0.00	\$3,832.40	\$3,832.40	\$0.00
TESORERIA		\$1,646,593.20	\$42,206.65	\$1,688,799.85	\$172,993.45	\$1,515,806.40	\$172,993.45	\$0.00	\$1,515,806.40	\$172,993.45	\$172,993.45	\$0.00
PM005 CODESOL												
1000	SERVICIOS PERSONALES	\$2,290,603.20	\$0.00	\$2,290,603.20	\$186,244.70	\$2,104,358.50	\$186,244.70	\$0.00	\$2,104,358.50	\$186,244.70	\$186,244.70	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/ene./2025

Fecha y
hora de Impresión

10/abr./2025
03:08 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$456,800.40	\$0.00	\$456,800.40	\$38,066.70	\$418,733.70	\$38,066.70	\$0.00	\$418,733.70	\$38,066.70	\$38,066.70	\$0.00
1130	Sueldos base al personal permanente	\$456,800.40	\$0.00	\$456,800.40	\$38,066.70	\$418,733.70	\$38,066.70	\$0.00	\$418,733.70	\$38,066.70	\$38,066.70	\$0.00
1131	Sueldo Base al Personal de Base	\$456,800.40	\$0.00	\$456,800.40	\$38,066.70	\$418,733.70	\$38,066.70	\$0.00	\$418,733.70	\$38,066.70	\$38,066.70	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,833,802.80	\$0.00	\$1,833,802.80	\$148,178.00	\$1,685,624.80	\$148,178.00	\$0.00	\$1,685,624.80	\$148,178.00	\$148,178.00	\$0.00
1220	Sueldos base al personal eventual	\$1,833,802.80	\$0.00	\$1,833,802.80	\$148,178.00	\$1,685,624.80	\$148,178.00	\$0.00	\$1,685,624.80	\$148,178.00	\$148,178.00	\$0.00
1221	Sueldos base al personal eventual	\$1,833,802.80	\$0.00	\$1,833,802.80	\$148,178.00	\$1,685,624.80	\$148,178.00	\$0.00	\$1,685,624.80	\$148,178.00	\$148,178.00	\$0.00
CODESOL		\$2,290,603.20	\$0.00	\$2,290,603.20	\$186,244.70	\$2,104,358.50	\$186,244.70	\$0.00	\$2,104,358.50	\$186,244.70	\$186,244.70	\$0.00
PM006 SINDICATURA												
1000	SERVICIOS PERSONALES	\$196,383.60	\$0.00	\$196,383.60	\$16,365.30	\$180,018.30	\$16,365.30	\$0.00	\$180,018.30	\$16,365.30	\$16,365.30	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$145,371.60	\$0.00	\$145,371.60	\$12,114.30	\$133,257.30	\$12,114.30	\$0.00	\$133,257.30	\$12,114.30	\$12,114.30	\$0.00
1130	Sueldos base al personal permanente	\$145,371.60	\$0.00	\$145,371.60	\$12,114.30	\$133,257.30	\$12,114.30	\$0.00	\$133,257.30	\$12,114.30	\$12,114.30	\$0.00
1131	Sueldo Base al Personal de Base	\$145,371.60	\$0.00	\$145,371.60	\$12,114.30	\$133,257.30	\$12,114.30	\$0.00	\$133,257.30	\$12,114.30	\$12,114.30	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$51,012.00	\$0.00	\$51,012.00	\$4,251.00	\$46,761.00	\$4,251.00	\$0.00	\$46,761.00	\$4,251.00	\$4,251.00	\$0.00
1220	Sueldos base al personal eventual	\$51,012.00	\$0.00	\$51,012.00	\$4,251.00	\$46,761.00	\$4,251.00	\$0.00	\$46,761.00	\$4,251.00	\$4,251.00	\$0.00
1221	Sueldos base al personal eventual	\$51,012.00	\$0.00	\$51,012.00	\$4,251.00	\$46,761.00	\$4,251.00	\$0.00	\$46,761.00	\$4,251.00	\$4,251.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$1,150.00	\$1,150.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$1,150.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,150.00	\$1,150.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$1,150.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,150.00	\$1,150.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$1,150.00	\$0.00
2611	Combustibles	\$0.00	\$1,150.00	\$1,150.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$1,150.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$2,978.00	\$2,978.00	\$2,978.00	\$0.00	\$2,978.00	\$0.00	\$0.00	\$2,978.00	\$2,978.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$760.00	\$760.00	\$760.00	\$0.00	\$760.00	\$0.00	\$0.00	\$760.00	\$760.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$760.00	\$760.00	\$760.00	\$0.00	\$760.00	\$0.00	\$0.00	\$760.00	\$760.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$760.00	\$760.00	\$760.00	\$0.00	\$760.00	\$0.00	\$0.00	\$760.00	\$760.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,218.00	\$2,218.00	\$2,218.00	\$0.00	\$2,218.00	\$0.00	\$0.00	\$2,218.00	\$2,218.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
3750	Viáticos en el país	\$0.00	\$618.00	\$618.00	\$618.00	\$0.00	\$618.00	\$0.00	\$0.00	\$618.00	\$618.00	\$0.00
3751	Viáticos en el país	\$0.00	\$618.00	\$618.00	\$618.00	\$0.00	\$618.00	\$0.00	\$0.00	\$618.00	\$618.00	\$0.00
SINDICATURA		\$196,383.60	\$4,128.00	\$200,511.60	\$20,493.30	\$180,018.30	\$20,493.30	\$0.00	\$180,018.30	\$20,493.30	\$20,493.30	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/ene./2025

Fecha y10/abr./2025

hora de Impresión03:08 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PM007 CONTRALORIA												
1000	SERVICIOS PERSONALES	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$875,325.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$79,575.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$875,325.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$79,575.00	\$0.00
1130	Sueldos base al personal permanente	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$875,325.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$79,575.00	\$0.00
1131	Sueldo Base al Personal de Base	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$875,325.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$79,575.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
2611	Combustibles	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,184.50	\$1,184.50	\$1,184.50	\$0.00	\$1,184.50	\$0.00	\$0.00	\$1,184.50	\$1,184.50	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$1,184.50	\$1,184.50	\$1,184.50	\$0.00	\$1,184.50	\$0.00	\$0.00	\$1,184.50	\$1,184.50	\$0.00
3720	Pasajes terrestres	\$0.00	\$700.50	\$700.50	\$700.50	\$0.00	\$700.50	\$0.00	\$0.00	\$700.50	\$700.50	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$700.50	\$700.50	\$700.50	\$0.00	\$700.50	\$0.00	\$0.00	\$700.50	\$700.50	\$0.00
3750	Viáticos en el país	\$0.00	\$484.00	\$484.00	\$484.00	\$0.00	\$484.00	\$0.00	\$0.00	\$484.00	\$484.00	\$0.00
3751	Viáticos en el país	\$0.00	\$484.00	\$484.00	\$484.00	\$0.00	\$484.00	\$0.00	\$0.00	\$484.00	\$484.00	\$0.00
CONTRALORIA		\$954,900.00	\$2,084.50	\$956,984.50	\$81,659.50	\$875,325.00	\$81,659.50	\$0.00	\$875,325.00	\$81,659.50	\$81,659.50	\$0.00
PM008 DIF MPAL												
1000	SERVICIOS PERSONALES	\$3,245,371.20	\$0.00	\$3,245,371.20	\$242,413.83	\$3,002,957.37	\$242,413.83	\$0.00	\$3,002,957.37	\$242,413.83	\$242,413.83	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,407,531.60	\$0.00	\$1,407,531.60	\$102,140.43	\$1,305,391.17	\$102,140.43	\$0.00	\$1,305,391.17	\$102,140.43	\$102,140.43	\$0.00
1130	Sueldos base al personal permanente	\$1,407,531.60	\$0.00	\$1,407,531.60	\$102,140.43	\$1,305,391.17	\$102,140.43	\$0.00	\$1,305,391.17	\$102,140.43	\$102,140.43	\$0.00
1131	Sueldo Base al Personal de Base	\$1,407,531.60	\$0.00	\$1,407,531.60	\$102,140.43	\$1,305,391.17	\$102,140.43	\$0.00	\$1,305,391.17	\$102,140.43	\$102,140.43	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,837,839.60	\$0.00	\$1,837,839.60	\$140,273.40	\$1,697,566.20	\$140,273.40	\$0.00	\$1,697,566.20	\$140,273.40	\$140,273.40	\$0.00
1220	Sueldos base al personal eventual	\$1,837,839.60	\$0.00	\$1,837,839.60	\$140,273.40	\$1,697,566.20	\$140,273.40	\$0.00	\$1,697,566.20	\$140,273.40	\$140,273.40	\$0.00
1221	Sueldos base al personal eventual	\$1,837,839.60	\$0.00	\$1,837,839.60	\$140,273.40	\$1,697,566.20	\$140,273.40	\$0.00	\$1,697,566.20	\$140,273.40	\$140,273.40	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$25,395.98	\$25,395.98	\$25,395.98	\$0.00	\$25,395.98	\$0.00	\$0.00	\$25,395.98	\$25,395.98	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$18,899.98	\$18,899.98	\$18,899.98	\$0.00	\$18,899.98	\$0.00	\$0.00	\$18,899.98	\$18,899.98	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$18,899.98	\$18,899.98	\$18,899.98	\$0.00	\$18,899.98	\$0.00	\$0.00	\$18,899.98	\$18,899.98	\$0.00
2611	Combustibles	\$0.00	\$18,899.98	\$18,899.98	\$18,899.98	\$0.00	\$18,899.98	\$0.00	\$0.00	\$18,899.98	\$18,899.98	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$6,496.00	\$6,496.00	\$6,496.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$6,496.00	\$6,496.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/ene./2025

Fecha y10/abr./2025

hora de Impresión03:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,496.00	\$6,496.00	\$6,496.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$6,496.00	\$6,496.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,496.00	\$6,496.00	\$6,496.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$6,496.00	\$6,496.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$46,020.70	\$46,020.70	\$46,020.70	\$0.00	\$46,020.70	\$0.00	\$0.00	\$46,020.70	\$46,020.70	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$380.00	\$380.00	\$380.00	\$0.00	\$380.00	\$0.00	\$0.00	\$380.00	\$380.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$380.00	\$380.00	\$380.00	\$0.00	\$380.00	\$0.00	\$0.00	\$380.00	\$380.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$380.00	\$380.00	\$380.00	\$0.00	\$380.00	\$0.00	\$0.00	\$380.00	\$380.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$7,586.00	\$7,586.00	\$7,586.00	\$0.00	\$7,586.00	\$0.00	\$0.00	\$7,586.00	\$7,586.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$7,586.00	\$7,586.00	\$7,586.00	\$0.00	\$7,586.00	\$0.00	\$0.00	\$7,586.00	\$7,586.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$7,586.00	\$7,586.00	\$7,586.00	\$0.00	\$7,586.00	\$0.00	\$0.00	\$7,586.00	\$7,586.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$16,266.77	\$16,266.77	\$16,266.77	\$0.00	\$16,266.77	\$0.00	\$0.00	\$16,266.77	\$16,266.77	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$16,266.77	\$16,266.77	\$16,266.77	\$0.00	\$16,266.77	\$0.00	\$0.00	\$16,266.77	\$16,266.77	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$16,266.77	\$16,266.77	\$16,266.77	\$0.00	\$16,266.77	\$0.00	\$0.00	\$16,266.77	\$16,266.77	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$1,993.48	\$1,993.48	\$1,993.48	\$0.00	\$1,993.48	\$0.00	\$0.00	\$1,993.48	\$1,993.48	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,993.48	\$1,993.48	\$1,993.48	\$0.00	\$1,993.48	\$0.00	\$0.00	\$1,993.48	\$1,993.48	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,993.48	\$1,993.48	\$1,993.48	\$0.00	\$1,993.48	\$0.00	\$0.00	\$1,993.48	\$1,993.48	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$5,724.03	\$5,724.03	\$5,724.03	\$0.00	\$5,724.03	\$0.00	\$0.00	\$5,724.03	\$5,724.03	\$0.00
3720	Pasajes terrestres	\$0.00	\$4,063.02	\$4,063.02	\$4,063.02	\$0.00	\$4,063.02	\$0.00	\$0.00	\$4,063.02	\$4,063.02	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$4,063.02	\$4,063.02	\$4,063.02	\$0.00	\$4,063.02	\$0.00	\$0.00	\$4,063.02	\$4,063.02	\$0.00
3750	Viáticos en el país	\$0.00	\$1,661.01	\$1,661.01	\$1,661.01	\$0.00	\$1,661.01	\$0.00	\$0.00	\$1,661.01	\$1,661.01	\$0.00
3751	Viáticos en el país	\$0.00	\$1,661.01	\$1,661.01	\$1,661.01	\$0.00	\$1,661.01	\$0.00	\$0.00	\$1,661.01	\$1,661.01	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$14,070.42	\$14,070.42	\$14,070.42	\$0.00	\$14,070.42	\$0.00	\$0.00	\$14,070.42	\$14,070.42	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$14,070.42	\$14,070.42	\$14,070.42	\$0.00	\$14,070.42	\$0.00	\$0.00	\$14,070.42	\$14,070.42	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$14,070.42	\$14,070.42	\$14,070.42	\$0.00	\$14,070.42	\$0.00	\$0.00	\$14,070.42	\$14,070.42	\$0.00
DIF MPAL		\$3,245,371.20	\$71,416.68	\$3,316,787.88	\$313,830.51	\$3,002,957.37	\$313,830.51	\$0.00	\$3,002,957.37	\$313,830.51	\$313,830.51	\$0.00
PM009 REGISTRO CIVIL												
1000	SERVICIOS PERSONALES	\$595,573.20	\$0.00	\$595,573.20	\$49,631.10	\$545,942.10	\$49,631.10	\$0.00	\$545,942.10	\$49,631.10	\$49,631.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$434,160.00	\$0.00	\$434,160.00	\$36,180.00	\$397,980.00	\$36,180.00	\$0.00	\$397,980.00	\$36,180.00	\$36,180.00	\$0.00
1130	Sueldos base al personal permanente	\$434,160.00	\$0.00	\$434,160.00	\$36,180.00	\$397,980.00	\$36,180.00	\$0.00	\$397,980.00	\$36,180.00	\$36,180.00	\$0.00
1131	Sueldo Base al Personal de Base	\$434,160.00	\$0.00	\$434,160.00	\$36,180.00	\$397,980.00	\$36,180.00	\$0.00	\$397,980.00	\$36,180.00	\$36,180.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$147,962.10	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/ene./2025

Fecha y
hora de Impresión

10/abr./2025
03:08 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$147,962.10	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$147,962.10	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$11,969.60	\$11,969.60	\$11,969.60	\$0.00	\$11,969.60	\$0.00	\$0.00	\$11,969.60	\$11,969.60	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$10,856.00	\$10,856.00	\$10,856.00	\$0.00	\$10,856.00	\$0.00	\$0.00	\$10,856.00	\$10,856.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$10,856.00	\$10,856.00	\$10,856.00	\$0.00	\$10,856.00	\$0.00	\$0.00	\$10,856.00	\$10,856.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$10,856.00	\$10,856.00	\$10,856.00	\$0.00	\$10,856.00	\$0.00	\$0.00	\$10,856.00	\$10,856.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$1,113.60	\$1,113.60	\$1,113.60	\$0.00	\$1,113.60	\$0.00	\$0.00	\$1,113.60	\$1,113.60	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,113.60	\$1,113.60	\$1,113.60	\$0.00	\$1,113.60	\$0.00	\$0.00	\$1,113.60	\$1,113.60	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,113.60	\$1,113.60	\$1,113.60	\$0.00	\$1,113.60	\$0.00	\$0.00	\$1,113.60	\$1,113.60	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$2,720.00	\$2,720.00	\$2,720.00	\$0.00	\$2,720.00	\$0.00	\$0.00	\$2,720.00	\$2,720.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,520.00	\$1,520.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	\$1,520.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,520.00	\$1,520.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	\$1,520.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,520.00	\$1,520.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	\$1,520.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
REGISTRO CIVIL		\$595,573.20	\$14,689.60	\$610,262.80	\$64,320.70	\$545,942.10	\$64,320.70	\$0.00	\$545,942.10	\$64,320.70	\$64,320.70	\$0.00
PM010 CATASTRO												
1000	SERVICIOS PERSONALES	\$612,505.68	\$0.00	\$612,505.68	\$43,763.10	\$568,742.58	\$43,763.10	\$0.00	\$568,742.58	\$43,763.10	\$43,763.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$508,429.68	\$0.00	\$508,429.68	\$35,090.10	\$473,339.58	\$35,090.10	\$0.00	\$473,339.58	\$35,090.10	\$35,090.10	\$0.00
1130	Sueldos base al personal permanente	\$508,429.68	\$0.00	\$508,429.68	\$35,090.10	\$473,339.58	\$35,090.10	\$0.00	\$473,339.58	\$35,090.10	\$35,090.10	\$0.00
1131	Sueldo Base al Personal de Base	\$508,429.68	\$0.00	\$508,429.68	\$35,090.10	\$473,339.58	\$35,090.10	\$0.00	\$473,339.58	\$35,090.10	\$35,090.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$104,076.00	\$0.00	\$104,076.00	\$8,673.00	\$95,403.00	\$8,673.00	\$0.00	\$95,403.00	\$8,673.00	\$8,673.00	\$0.00
1220	Sueldos base al personal eventual	\$104,076.00	\$0.00	\$104,076.00	\$8,673.00	\$95,403.00	\$8,673.00	\$0.00	\$95,403.00	\$8,673.00	\$8,673.00	\$0.00
1221	Sueldos base al personal eventual	\$104,076.00	\$0.00	\$104,076.00	\$8,673.00	\$95,403.00	\$8,673.00	\$0.00	\$95,403.00	\$8,673.00	\$8,673.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$100,000.00	\$1,500.00	\$101,500.00	\$9,157.90	\$92,342.10	\$9,157.90	\$0.00	\$92,342.10	\$9,157.90	\$9,157.90	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$50,000.00	\$0.00	\$50,000.00	\$5,657.90	\$44,342.10	\$5,657.90	\$0.00	\$44,342.10	\$5,657.90	\$5,657.90	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,143.10	\$2,143.10	\$2,143.10	\$0.00	\$2,143.10	\$0.00	\$0.00	\$2,143.10	\$2,143.10	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,143.10	\$2,143.10	\$2,143.10	\$0.00	\$2,143.10	\$0.00	\$0.00	\$2,143.10	\$2,143.10	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$10,000.00	-\$2,143.10	\$7,856.90	\$3,514.80	\$4,342.10	\$3,514.80	\$0.00	\$4,342.10	\$3,514.80	\$3,514.80	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/ene./2025

Fecha y hora de Impresión | 10/abr./2025
03:08 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2121	Materiales y útiles de impresión y reproducción	\$10,000.00	-\$2,143.10	\$7,856.90	\$3,514.80	\$4,342.10	\$3,514.80	\$0.00	\$4,342.10	\$3,514.80	\$3,514.80	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$50,000.00	-\$1,200.00	\$48,800.00	\$800.00	\$48,000.00	\$800.00	\$0.00	\$48,000.00	\$800.00	\$800.00	\$0.00
2210	Productos alimenticios para personas	\$50,000.00	-\$1,200.00	\$48,800.00	\$800.00	\$48,000.00	\$800.00	\$0.00	\$48,000.00	\$800.00	\$800.00	\$0.00
2211	Productos alimenticios para personas	\$50,000.00	-\$1,200.00	\$48,800.00	\$800.00	\$48,000.00	\$800.00	\$0.00	\$48,000.00	\$800.00	\$800.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00
2611	Combustibles	\$0.00	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00
3000	SERVICIOS GENERALES	\$220,000.00	\$1,841.04	\$221,841.04	\$19,623.84	\$202,217.20	\$19,623.84	\$0.00	\$202,217.20	\$19,623.84	\$19,623.84	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$220,000.00	\$1,841.04	\$221,841.04	\$19,623.84	\$202,217.20	\$19,623.84	\$0.00	\$202,217.20	\$19,623.84	\$19,623.84	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$220,000.00	-\$3,862.80	\$216,137.20	\$13,920.00	\$202,217.20	\$13,920.00	\$0.00	\$202,217.20	\$13,920.00	\$13,920.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$220,000.00	-\$3,862.80	\$216,137.20	\$13,920.00	\$202,217.20	\$13,920.00	\$0.00	\$202,217.20	\$13,920.00	\$13,920.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$3,862.80	\$3,862.80	\$3,862.80	\$0.00	\$3,862.80	\$0.00	\$0.00	\$3,862.80	\$3,862.80	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$3,862.80	\$3,862.80	\$3,862.80	\$0.00	\$3,862.80	\$0.00	\$0.00	\$3,862.80	\$3,862.80	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,841.04	\$1,841.04	\$1,841.04	\$0.00	\$1,841.04	\$0.00	\$0.00	\$1,841.04	\$1,841.04	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,841.04	\$1,841.04	\$1,841.04	\$0.00	\$1,841.04	\$0.00	\$0.00	\$1,841.04	\$1,841.04	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	\$507,804.00	\$557,804.00	\$557,804.00	\$0.00	\$557,804.00	\$0.00	\$0.00	\$557,804.00	\$557,804.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$50,000.00	\$507,804.00	\$557,804.00	\$557,804.00	\$0.00	\$557,804.00	\$0.00	\$0.00	\$557,804.00	\$557,804.00	\$0.00
4340	Subsidios a la prestación de servicios públicos	\$50,000.00	\$507,804.00	\$557,804.00	\$557,804.00	\$0.00	\$557,804.00	\$0.00	\$0.00	\$557,804.00	\$557,804.00	\$0.00
4341	Subsidios a la prestación de servicios públicos	\$50,000.00	\$507,804.00	\$557,804.00	\$557,804.00	\$0.00	\$557,804.00	\$0.00	\$0.00	\$557,804.00	\$557,804.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$2,292,960.63	-\$257,804.00	\$2,035,156.63	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,292,960.63	-\$257,804.00	\$2,035,156.63	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$2,292,960.63	-\$257,804.00	\$2,035,156.63	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$2,292,960.63	-\$257,804.00	\$2,035,156.63	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$0.00
CATASTRO		\$3,275,466.31	\$253,341.04	\$3,528,807.35	\$630,348.84	\$2,898,458.51	\$630,348.84	\$0.00	\$2,898,458.51	\$630,348.84	\$630,348.84	\$0.00



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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/ene./2025

Fecha y10/abr./2025

hora de Impresión03:08 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PM011 OBRAS PUBLICAS												
1000	SERVICIOS PERSONALES	\$5,293,999.04	\$0.00	\$5,293,999.04	\$384,482.11	\$4,909,516.93	\$384,482.11	\$0.00	\$4,909,516.93	\$384,482.11	\$384,482.11	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,042,428.24	\$0.00	\$4,042,428.24	\$239,095.50	\$3,803,332.74	\$239,095.50	\$0.00	\$3,803,332.74	\$239,095.50	\$239,095.50	\$0.00
1130	Sueldos base al personal permanente	\$4,042,428.24	\$0.00	\$4,042,428.24	\$239,095.50	\$3,803,332.74	\$239,095.50	\$0.00	\$3,803,332.74	\$239,095.50	\$239,095.50	\$0.00
1131	Sueldo Base al Personal de Base	\$4,042,428.24	\$0.00	\$4,042,428.24	\$239,095.50	\$3,803,332.74	\$239,095.50	\$0.00	\$3,803,332.74	\$239,095.50	\$239,095.50	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,051,570.80	\$0.00	\$1,051,570.80	\$79,995.15	\$971,575.65	\$79,995.15	\$0.00	\$971,575.65	\$79,995.15	\$79,995.15	\$0.00
1220	Sueldos base al personal eventual	\$1,051,570.80	\$0.00	\$1,051,570.80	\$79,995.15	\$971,575.65	\$79,995.15	\$0.00	\$971,575.65	\$79,995.15	\$79,995.15	\$0.00
1221	Sueldos base al personal eventual	\$1,051,570.80	\$0.00	\$1,051,570.80	\$79,995.15	\$971,575.65	\$79,995.15	\$0.00	\$971,575.65	\$79,995.15	\$79,995.15	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$200,000.00	\$0.00	\$200,000.00	\$65,391.46	\$134,608.54	\$65,391.46	\$0.00	\$134,608.54	\$65,391.46	\$65,391.46	\$0.00
1330	Horas extraordinarias	\$200,000.00	\$0.00	\$200,000.00	\$65,391.46	\$134,608.54	\$65,391.46	\$0.00	\$134,608.54	\$65,391.46	\$65,391.46	\$0.00
1331	Horas extraordinarias	\$200,000.00	\$0.00	\$200,000.00	\$65,391.46	\$134,608.54	\$65,391.46	\$0.00	\$134,608.54	\$65,391.46	\$65,391.46	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$110,775.70	\$110,775.70	\$110,775.70	\$0.00	\$110,775.70	\$0.00	\$0.00	\$110,775.70	\$110,775.70	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$110,775.70	\$110,775.70	\$110,775.70	\$0.00	\$110,775.70	\$0.00	\$0.00	\$110,775.70	\$110,775.70	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$110,775.70	\$110,775.70	\$110,775.70	\$0.00	\$110,775.70	\$0.00	\$0.00	\$110,775.70	\$110,775.70	\$0.00
2611	Combustibles	\$0.00	\$110,775.70	\$110,775.70	\$110,775.70	\$0.00	\$110,775.70	\$0.00	\$0.00	\$110,775.70	\$110,775.70	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$3,050.89	\$3,050.89	\$3,050.89	\$0.00	\$3,050.89	\$0.00	\$0.00	\$3,050.89	\$3,050.89	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$760.00	\$760.00	\$760.00	\$0.00	\$760.00	\$0.00	\$0.00	\$760.00	\$760.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$760.00	\$760.00	\$760.00	\$0.00	\$760.00	\$0.00	\$0.00	\$760.00	\$760.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$760.00	\$760.00	\$760.00	\$0.00	\$760.00	\$0.00	\$0.00	\$760.00	\$760.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,290.89	\$2,290.89	\$2,290.89	\$0.00	\$2,290.89	\$0.00	\$0.00	\$2,290.89	\$2,290.89	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,395.50	\$1,395.50	\$1,395.50	\$0.00	\$1,395.50	\$0.00	\$0.00	\$1,395.50	\$1,395.50	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$1,395.50	\$1,395.50	\$1,395.50	\$0.00	\$1,395.50	\$0.00	\$0.00	\$1,395.50	\$1,395.50	\$0.00
3750	Viáticos en el país	\$0.00	\$895.39	\$895.39	\$895.39	\$0.00	\$895.39	\$0.00	\$0.00	\$895.39	\$895.39	\$0.00
3751	Viáticos en el país	\$0.00	\$895.39	\$895.39	\$895.39	\$0.00	\$895.39	\$0.00	\$0.00	\$895.39	\$895.39	\$0.00
OBRAS PUBLICAS		\$5,293,999.04	\$113,826.59	\$5,407,825.63	\$498,308.70	\$4,909,516.93	\$498,308.70	\$0.00	\$4,909,516.93	\$498,308.70	\$498,308.70	\$0.00
PM012 PROTECCION CIVIL												
1000	SERVICIOS PERSONALES	\$2,217,662.94	\$0.00	\$2,217,662.94	\$129,059.44	\$2,088,603.50	\$129,059.44	\$0.00	\$2,088,603.50	\$129,059.44	\$129,059.44	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$297,115.20	\$0.00	\$297,115.20	\$32,038.64	\$265,076.56	\$32,038.64	\$0.00	\$265,076.56	\$32,038.64	\$32,038.64	\$0.00
1130	Sueldos base al personal permanente	\$297,115.20	\$0.00	\$297,115.20	\$32,038.64	\$265,076.56	\$32,038.64	\$0.00	\$265,076.56	\$32,038.64	\$32,038.64	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/ene./2025

Fecha y
hora de Impresión

10/abr./2025
03:08 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1131	Sueldo Base al Personal de Base	\$297,115.20	\$0.00	\$297,115.20	\$32,038.64	\$265,076.56	\$32,038.64	\$0.00	\$265,076.56	\$32,038.64	\$32,038.64	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,259,058.72	\$0.00	\$1,259,058.72	\$82,267.86	\$1,176,790.86	\$82,267.86	\$0.00	\$1,176,790.86	\$82,267.86	\$82,267.86	\$0.00
1220	Sueldos base al personal eventual	\$1,259,058.72	\$0.00	\$1,259,058.72	\$82,267.86	\$1,176,790.86	\$82,267.86	\$0.00	\$1,176,790.86	\$82,267.86	\$82,267.86	\$0.00
1221	Sueldos base al personal eventual	\$1,259,058.72	\$0.00	\$1,259,058.72	\$82,267.86	\$1,176,790.86	\$82,267.86	\$0.00	\$1,176,790.86	\$82,267.86	\$82,267.86	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$661,489.02	\$0.00	\$661,489.02	\$14,752.94	\$646,736.08	\$14,752.94	\$0.00	\$646,736.08	\$14,752.94	\$14,752.94	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$301,489.02	\$0.00	\$301,489.02	\$0.00	\$301,489.02	\$0.00	\$0.00	\$301,489.02	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$4,271.82	\$0.00	\$4,271.82	\$0.00	\$4,271.82	\$0.00	\$0.00	\$4,271.82	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$297,217.20	\$0.00	\$297,217.20	\$0.00	\$297,217.20	\$0.00	\$0.00	\$297,217.20	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$360,000.00	\$0.00	\$360,000.00	\$14,752.94	\$345,247.06	\$14,752.94	\$0.00	\$345,247.06	\$14,752.94	\$14,752.94	\$0.00
1331	Horas extraordinarias	\$360,000.00	\$0.00	\$360,000.00	\$14,752.94	\$345,247.06	\$14,752.94	\$0.00	\$345,247.06	\$14,752.94	\$14,752.94	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$32,920.17	\$32,920.17	\$32,920.17	\$0.00	\$32,920.17	\$0.00	\$0.00	\$32,920.17	\$32,920.17	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$471.00	\$471.00	\$471.00	\$0.00	\$471.00	\$0.00	\$0.00	\$471.00	\$471.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$471.00	\$471.00	\$471.00	\$0.00	\$471.00	\$0.00	\$0.00	\$471.00	\$471.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$471.00	\$471.00	\$471.00	\$0.00	\$471.00	\$0.00	\$0.00	\$471.00	\$471.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$29,650.17	\$29,650.17	\$29,650.17	\$0.00	\$29,650.17	\$0.00	\$0.00	\$29,650.17	\$29,650.17	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$29,650.17	\$29,650.17	\$29,650.17	\$0.00	\$29,650.17	\$0.00	\$0.00	\$29,650.17	\$29,650.17	\$0.00
2611	Combustibles	\$0.00	\$29,050.17	\$29,050.17	\$29,050.17	\$0.00	\$29,050.17	\$0.00	\$0.00	\$29,050.17	\$29,050.17	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$438.00	\$438.00	\$438.00	\$0.00	\$438.00	\$0.00	\$0.00	\$438.00	\$438.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$438.00	\$438.00	\$438.00	\$0.00	\$438.00	\$0.00	\$0.00	\$438.00	\$438.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$438.00	\$438.00	\$438.00	\$0.00	\$438.00	\$0.00	\$0.00	\$438.00	\$438.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$2,361.00	\$2,361.00	\$2,361.00	\$0.00	\$2,361.00	\$0.00	\$0.00	\$2,361.00	\$2,361.00	\$0.00
2910	Herramientas menores	\$0.00	\$1,536.00	\$1,536.00	\$1,536.00	\$0.00	\$1,536.00	\$0.00	\$0.00	\$1,536.00	\$1,536.00	\$0.00
2911	Herramientas menores	\$0.00	\$1,536.00	\$1,536.00	\$1,536.00	\$0.00	\$1,536.00	\$0.00	\$0.00	\$1,536.00	\$1,536.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$825.00	\$825.00	\$825.00	\$0.00	\$825.00	\$0.00	\$0.00	\$825.00	\$825.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$825.00	\$825.00	\$825.00	\$0.00	\$825.00	\$0.00	\$0.00	\$825.00	\$825.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$380.00	\$380.00	\$380.00	\$0.00	\$380.00	\$0.00	\$0.00	\$380.00	\$380.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$380.00	\$380.00	\$380.00	\$0.00	\$380.00	\$0.00	\$0.00	\$380.00	\$380.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$380.00	\$380.00	\$380.00	\$0.00	\$380.00	\$0.00	\$0.00	\$380.00	\$380.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$380.00	\$380.00	\$380.00	\$0.00	\$380.00	\$0.00	\$0.00	\$380.00	\$380.00	\$0.00
PROTECCION CIVIL		\$2,217,662.94	\$33,300.17	\$2,250,963.11	\$162,359.61	\$2,088,603.50	\$162,359.61	\$0.00	\$2,088,603.50	\$162,359.61	\$162,359.61	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/ene./2025

Fecha y hora de Impresión | 10/abr./2025
03:08 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PM013 COORDINACION DE SALUD												
1000	SERVICIOS PERSONALES	\$1,764,386.40	\$0.00	\$1,764,386.40	\$221,527.60	\$1,542,858.80	\$221,527.60	\$0.00	\$1,542,858.80	\$221,527.60	\$221,527.60	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,330,964.40	\$0.00	\$1,330,964.40	\$106,826.20	\$1,224,138.20	\$106,826.20	\$0.00	\$1,224,138.20	\$106,826.20	\$106,826.20	\$0.00
1130	Sueldos base al personal permanente	\$1,330,964.40	\$0.00	\$1,330,964.40	\$106,826.20	\$1,224,138.20	\$106,826.20	\$0.00	\$1,224,138.20	\$106,826.20	\$106,826.20	\$0.00
1131	Sueldo Base al Personal de Base	\$1,330,964.40	\$0.00	\$1,330,964.40	\$106,826.20	\$1,224,138.20	\$106,826.20	\$0.00	\$1,224,138.20	\$106,826.20	\$106,826.20	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$433,422.00	\$0.00	\$433,422.00	\$114,701.40	\$318,720.60	\$114,701.40	\$0.00	\$318,720.60	\$114,701.40	\$114,701.40	\$0.00
1220	Sueldos base al personal eventual	\$433,422.00	\$0.00	\$433,422.00	\$114,701.40	\$318,720.60	\$114,701.40	\$0.00	\$318,720.60	\$114,701.40	\$114,701.40	\$0.00
1221	Sueldos base al personal eventual	\$433,422.00	\$0.00	\$433,422.00	\$114,701.40	\$318,720.60	\$114,701.40	\$0.00	\$318,720.60	\$114,701.40	\$114,701.40	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$31,337.42	\$31,337.42	\$31,337.42	\$0.00	\$31,337.42	\$0.00	\$0.00	\$31,337.42	\$31,337.42	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$31,337.42	\$31,337.42	\$31,337.42	\$0.00	\$31,337.42	\$0.00	\$0.00	\$31,337.42	\$31,337.42	\$0.00
3720	Pasajes terrestres	\$0.00	\$31,337.42	\$31,337.42	\$31,337.42	\$0.00	\$31,337.42	\$0.00	\$0.00	\$31,337.42	\$31,337.42	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$31,337.42	\$31,337.42	\$31,337.42	\$0.00	\$31,337.42	\$0.00	\$0.00	\$31,337.42	\$31,337.42	\$0.00
COORDINACION DE SALUD		\$1,764,386.40	\$31,337.42	\$1,795,723.82	\$252,865.02	\$1,542,858.80	\$252,865.02	\$0.00	\$1,542,858.80	\$252,865.02	\$252,865.02	\$0.00
PM015 INSTANCIA DE LA MUJER												
1000	SERVICIOS PERSONALES	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$147,962.10	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$147,962.10	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$147,962.10	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$147,962.10	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
INSTANCIA DE LA MUJER		\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$147,962.10	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
PM017 INAPAM												
1000	SERVICIOS PERSONALES	\$437,176.80	\$0.00	\$437,176.80	\$33,217.35	\$403,959.45	\$33,217.35	\$0.00	\$403,959.45	\$33,217.35	\$33,217.35	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$94,179.60	\$0.00	\$94,179.60	\$7,848.30	\$86,331.30	\$7,848.30	\$0.00	\$86,331.30	\$7,848.30	\$7,848.30	\$0.00
1130	Sueldos base al personal permanente	\$94,179.60	\$0.00	\$94,179.60	\$7,848.30	\$86,331.30	\$7,848.30	\$0.00	\$86,331.30	\$7,848.30	\$7,848.30	\$0.00
1131	Sueldo Base al Personal de Base	\$94,179.60	\$0.00	\$94,179.60	\$7,848.30	\$86,331.30	\$7,848.30	\$0.00	\$86,331.30	\$7,848.30	\$7,848.30	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$342,997.20	\$0.00	\$342,997.20	\$25,369.05	\$317,628.15	\$25,369.05	\$0.00	\$317,628.15	\$25,369.05	\$25,369.05	\$0.00
1220	Sueldos base al personal eventual	\$342,997.20	\$0.00	\$342,997.20	\$25,369.05	\$317,628.15	\$25,369.05	\$0.00	\$317,628.15	\$25,369.05	\$25,369.05	\$0.00
1221	Sueldos base al personal eventual	\$342,997.20	\$0.00	\$342,997.20	\$25,369.05	\$317,628.15	\$25,369.05	\$0.00	\$317,628.15	\$25,369.05	\$25,369.05	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/ene./2025

Fecha y10/abr./2025

hora de Impresión03:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
2611	Combustibles	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
INAPAM		\$437,176.80	\$1,000.00	\$438,176.80	\$34,217.35	\$403,959.45	\$34,217.35	\$0.00	\$403,959.45	\$34,217.35	\$34,217.35	\$0.00
PM018 CULTURA												
1000	SERVICIOS PERSONALES	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$147,962.10	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$147,962.10	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$147,962.10	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$147,962.10	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$857.50	\$857.50	\$857.50	\$0.00	\$857.50	\$0.00	\$0.00	\$857.50	\$857.50	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$857.50	\$857.50	\$857.50	\$0.00	\$857.50	\$0.00	\$0.00	\$857.50	\$857.50	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$857.50	\$857.50	\$857.50	\$0.00	\$857.50	\$0.00	\$0.00	\$857.50	\$857.50	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$857.50	\$857.50	\$857.50	\$0.00	\$857.50	\$0.00	\$0.00	\$857.50	\$857.50	\$0.00
CULTURA		\$161,413.20	\$857.50	\$162,270.70	\$14,308.60	\$147,962.10	\$14,308.60	\$0.00	\$147,962.10	\$14,308.60	\$14,308.60	\$0.00
PM019 TURISMO												
1000	SERVICIOS PERSONALES	\$428,695.20	\$0.00	\$428,695.20	\$39,381.30	\$389,313.90	\$39,381.30	\$0.00	\$389,313.90	\$39,381.30	\$39,381.30	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$428,695.20	\$0.00	\$428,695.20	\$39,381.30	\$389,313.90	\$39,381.30	\$0.00	\$389,313.90	\$39,381.30	\$39,381.30	\$0.00
1220	Sueldos base al personal eventual	\$428,695.20	\$0.00	\$428,695.20	\$39,381.30	\$389,313.90	\$39,381.30	\$0.00	\$389,313.90	\$39,381.30	\$39,381.30	\$0.00
1221	Sueldos base al personal eventual	\$428,695.20	\$0.00	\$428,695.20	\$39,381.30	\$389,313.90	\$39,381.30	\$0.00	\$389,313.90	\$39,381.30	\$39,381.30	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
2611	Combustibles	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$4,201.00	\$4,201.00	\$4,201.00	\$0.00	\$4,201.00	\$0.00	\$0.00	\$4,201.00	\$4,201.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,401.00	\$3,401.00	\$3,401.00	\$0.00	\$3,401.00	\$0.00	\$0.00	\$3,401.00	\$3,401.00	\$0.00
3110	Energía eléctrica	\$0.00	\$3,401.00	\$3,401.00	\$3,401.00	\$0.00	\$3,401.00	\$0.00	\$0.00	\$3,401.00	\$3,401.00	\$0.00
3111	Energía eléctrica	\$0.00	\$3,401.00	\$3,401.00	\$3,401.00	\$0.00	\$3,401.00	\$0.00	\$0.00	\$3,401.00	\$3,401.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/ene./2025

Fecha y 10/abr./2025
hora de Impresión 03:08 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3721	Pasajes terrestres Nacionales	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
TURISMO		\$428,695.20	\$4,551.00	\$433,246.20	\$43,932.30	\$389,313.90	\$43,932.30	\$0.00	\$389,313.90	\$43,932.30	\$43,932.30	\$0.00
PM020 DIRECCION DE DEPORTES												
1000	SERVICIOS PERSONALES	\$448,506.00	\$0.00	\$448,506.00	\$37,224.45	\$411,281.55	\$37,224.45	\$0.00	\$411,281.55	\$37,224.45	\$37,224.45	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$105,703.20	\$0.00	\$105,703.20	\$8,808.60	\$96,894.60	\$8,808.60	\$0.00	\$96,894.60	\$8,808.60	\$8,808.60	\$0.00
1130	Sueldos base al personal permanente	\$105,703.20	\$0.00	\$105,703.20	\$8,808.60	\$96,894.60	\$8,808.60	\$0.00	\$96,894.60	\$8,808.60	\$8,808.60	\$0.00
1131	Sueldo Base al Personal de Base	\$105,703.20	\$0.00	\$105,703.20	\$8,808.60	\$96,894.60	\$8,808.60	\$0.00	\$96,894.60	\$8,808.60	\$8,808.60	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$342,802.80	\$0.00	\$342,802.80	\$28,415.85	\$314,386.95	\$28,415.85	\$0.00	\$314,386.95	\$28,415.85	\$28,415.85	\$0.00
1220	Sueldos base al personal eventual	\$342,802.80	\$0.00	\$342,802.80	\$28,415.85	\$314,386.95	\$28,415.85	\$0.00	\$314,386.95	\$28,415.85	\$28,415.85	\$0.00
1221	Sueldos base al personal eventual	\$342,802.80	\$0.00	\$342,802.80	\$28,415.85	\$314,386.95	\$28,415.85	\$0.00	\$314,386.95	\$28,415.85	\$28,415.85	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$8,160.40	\$8,160.40	\$8,160.40	\$0.00	\$8,160.40	\$0.00	\$0.00	\$8,160.40	\$8,160.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$991.60	\$991.60	\$991.60	\$0.00	\$991.60	\$0.00	\$0.00	\$991.60	\$991.60	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$991.60	\$991.60	\$991.60	\$0.00	\$991.60	\$0.00	\$0.00	\$991.60	\$991.60	\$0.00
2611	Combustibles	\$0.00	\$991.60	\$991.60	\$991.60	\$0.00	\$991.60	\$0.00	\$0.00	\$991.60	\$991.60	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$7,168.80	\$7,168.80	\$7,168.80	\$0.00	\$7,168.80	\$0.00	\$0.00	\$7,168.80	\$7,168.80	\$0.00
2730	Artículos deportivos	\$0.00	\$7,168.80	\$7,168.80	\$7,168.80	\$0.00	\$7,168.80	\$0.00	\$0.00	\$7,168.80	\$7,168.80	\$0.00
2731	Artículos deportivos	\$0.00	\$7,168.80	\$7,168.80	\$7,168.80	\$0.00	\$7,168.80	\$0.00	\$0.00	\$7,168.80	\$7,168.80	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$10,579.00	\$10,579.00	\$10,579.00	\$0.00	\$10,579.00	\$0.00	\$0.00	\$10,579.00	\$10,579.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$10,579.00	\$10,579.00	\$10,579.00	\$0.00	\$10,579.00	\$0.00	\$0.00	\$10,579.00	\$10,579.00	\$0.00
3110	Energía eléctrica	\$0.00	\$10,579.00	\$10,579.00	\$10,579.00	\$0.00	\$10,579.00	\$0.00	\$0.00	\$10,579.00	\$10,579.00	\$0.00
3111	Energía eléctrica	\$0.00	\$10,579.00	\$10,579.00	\$10,579.00	\$0.00	\$10,579.00	\$0.00	\$0.00	\$10,579.00	\$10,579.00	\$0.00
DIRECCION DE DEPORTES		\$448,506.00	\$18,739.40	\$467,245.40	\$55,963.85	\$411,281.55	\$55,963.85	\$0.00	\$411,281.55	\$55,963.85	\$55,963.85	\$0.00
PM021 DESARROLLO AGROPECUARIO												
1000	SERVICIOS PERSONALES	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$147,962.10	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$147,962.10	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$147,962.10	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$147,962.10	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$4,261.91	\$4,261.91	\$4,261.91	\$0.00	\$4,261.91	\$0.00	\$0.00	\$4,261.91	\$4,261.91	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$2,725.00	\$2,725.00	\$2,725.00	\$0.00	\$2,725.00	\$0.00	\$0.00	\$2,725.00	\$2,725.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/ene./2025

Fecha y10/abr./2025

hora de Impresión03:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2210	Productos alimenticios para personas	\$0.00	\$2,725.00	\$2,725.00	\$2,725.00	\$0.00	\$2,725.00	\$0.00	\$0.00	\$2,725.00	\$2,725.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$2,725.00	\$2,725.00	\$2,725.00	\$0.00	\$2,725.00	\$0.00	\$0.00	\$2,725.00	\$2,725.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,536.91	\$1,536.91	\$1,536.91	\$0.00	\$1,536.91	\$0.00	\$0.00	\$1,536.91	\$1,536.91	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,536.91	\$1,536.91	\$1,536.91	\$0.00	\$1,536.91	\$0.00	\$0.00	\$1,536.91	\$1,536.91	\$0.00
2611	Combustibles	\$0.00	\$1,536.91	\$1,536.91	\$1,536.91	\$0.00	\$1,536.91	\$0.00	\$0.00	\$1,536.91	\$1,536.91	\$0.00
DESARROLLO AGROPECUARIO		\$161,413.20	\$4,261.91	\$165,675.11	\$17,713.01	\$147,962.10	\$17,713.01	\$0.00	\$147,962.10	\$17,713.01	\$17,713.01	\$0.00
PM022 DIRECCION DE SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$223,837.20	\$0.00	\$223,837.20	\$18,653.10	\$205,184.10	\$18,653.10	\$0.00	\$205,184.10	\$18,653.10	\$18,653.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$62,424.00	\$0.00	\$62,424.00	\$5,202.00	\$57,222.00	\$5,202.00	\$0.00	\$57,222.00	\$5,202.00	\$5,202.00	\$0.00
1130	Sueldos base al personal permanente	\$62,424.00	\$0.00	\$62,424.00	\$5,202.00	\$57,222.00	\$5,202.00	\$0.00	\$57,222.00	\$5,202.00	\$5,202.00	\$0.00
1131	Sueldo Base al Personal de Base	\$62,424.00	\$0.00	\$62,424.00	\$5,202.00	\$57,222.00	\$5,202.00	\$0.00	\$57,222.00	\$5,202.00	\$5,202.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$147,962.10	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$147,962.10	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$147,962.10	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$5,949.00	\$5,949.00	\$5,949.00	\$0.00	\$5,949.00	\$0.00	\$0.00	\$5,949.00	\$5,949.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,079.00	\$1,079.00	\$1,079.00	\$0.00	\$1,079.00	\$0.00	\$0.00	\$1,079.00	\$1,079.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,079.00	\$1,079.00	\$1,079.00	\$0.00	\$1,079.00	\$0.00	\$0.00	\$1,079.00	\$1,079.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,079.00	\$1,079.00	\$1,079.00	\$0.00	\$1,079.00	\$0.00	\$0.00	\$1,079.00	\$1,079.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$4,870.00	\$4,870.00	\$4,870.00	\$0.00	\$4,870.00	\$0.00	\$0.00	\$4,870.00	\$4,870.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,530.00	\$1,530.00	\$1,530.00	\$0.00	\$1,530.00	\$0.00	\$0.00	\$1,530.00	\$1,530.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,530.00	\$1,530.00	\$1,530.00	\$0.00	\$1,530.00	\$0.00	\$0.00	\$1,530.00	\$1,530.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$2,340.00	\$2,340.00	\$2,340.00	\$0.00	\$2,340.00	\$0.00	\$0.00	\$2,340.00	\$2,340.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$2,340.00	\$2,340.00	\$2,340.00	\$0.00	\$2,340.00	\$0.00	\$0.00	\$2,340.00	\$2,340.00	\$0.00
DIRECCION DE SEGURIDAD PUBLICA		\$223,837.20	\$5,949.00	\$229,786.20	\$24,602.10	\$205,184.10	\$24,602.10	\$0.00	\$205,184.10	\$24,602.10	\$24,602.10	\$0.00
PM023 EDUCACION												
1000	SERVICIOS PERSONALES	\$1,003,820.40	\$0.00	\$1,003,820.40	\$81,532.35	\$922,288.05	\$81,532.35	\$0.00	\$922,288.05	\$81,532.35	\$81,532.35	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$647,953.20	\$0.00	\$647,953.20	\$54,747.90	\$593,205.30	\$54,747.90	\$0.00	\$593,205.30	\$54,747.90	\$54,747.90	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/ene./2025

Fecha y hora de Impresión | 10/abr./2025
03:08 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1130	Sueldos base al personal permanente	\$647,953.20	\$0.00	\$647,953.20	\$54,747.90	\$593,205.30	\$54,747.90	\$0.00	\$593,205.30	\$54,747.90	\$54,747.90	\$0.00
1131	Sueldo Base al Personal de Base	\$647,953.20	\$0.00	\$647,953.20	\$54,747.90	\$593,205.30	\$54,747.90	\$0.00	\$593,205.30	\$54,747.90	\$54,747.90	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$355,867.20	\$0.00	\$355,867.20	\$26,784.45	\$329,082.75	\$26,784.45	\$0.00	\$329,082.75	\$26,784.45	\$26,784.45	\$0.00
1220	Sueldos base al personal eventual	\$355,867.20	\$0.00	\$355,867.20	\$26,784.45	\$329,082.75	\$26,784.45	\$0.00	\$329,082.75	\$26,784.45	\$26,784.45	\$0.00
1221	Sueldos base al personal eventual	\$355,867.20	\$0.00	\$355,867.20	\$26,784.45	\$329,082.75	\$26,784.45	\$0.00	\$329,082.75	\$26,784.45	\$26,784.45	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,459.00	\$1,459.00	\$1,459.00	\$0.00	\$1,459.00	\$0.00	\$0.00	\$1,459.00	\$1,459.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,459.00	\$1,459.00	\$1,459.00	\$0.00	\$1,459.00	\$0.00	\$0.00	\$1,459.00	\$1,459.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,459.00	\$1,459.00	\$1,459.00	\$0.00	\$1,459.00	\$0.00	\$0.00	\$1,459.00	\$1,459.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,459.00	\$1,459.00	\$1,459.00	\$0.00	\$1,459.00	\$0.00	\$0.00	\$1,459.00	\$1,459.00	\$0.00
EDUCACION		\$1,003,820.40	\$1,459.00	\$1,005,279.40	\$82,991.35	\$922,288.05	\$82,991.35	\$0.00	\$922,288.05	\$82,991.35	\$82,991.35	\$0.00
PM024 APOYO MINISTERIO PUBLICO Y FINANZAS												
1000	SERVICIOS PERSONALES	\$197,262.00	\$0.00	\$197,262.00	\$16,438.50	\$180,823.50	\$16,438.50	\$0.00	\$180,823.50	\$16,438.50	\$16,438.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$197,262.00	\$0.00	\$197,262.00	\$16,438.50	\$180,823.50	\$16,438.50	\$0.00	\$180,823.50	\$16,438.50	\$16,438.50	\$0.00
1130	Sueldos base al personal permanente	\$197,262.00	\$0.00	\$197,262.00	\$16,438.50	\$180,823.50	\$16,438.50	\$0.00	\$180,823.50	\$16,438.50	\$16,438.50	\$0.00
1131	Sueldo Base al Personal de Base	\$197,262.00	\$0.00	\$197,262.00	\$16,438.50	\$180,823.50	\$16,438.50	\$0.00	\$180,823.50	\$16,438.50	\$16,438.50	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,140.00	\$1,140.00	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$1,140.00	\$1,140.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,140.00	\$1,140.00	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$1,140.00	\$1,140.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,140.00	\$1,140.00	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$1,140.00	\$1,140.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,140.00	\$1,140.00	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$1,140.00	\$1,140.00	\$0.00
APOYO MINISTERIO PUBLICO Y FINA		\$197,262.00	\$1,140.00	\$198,402.00	\$17,578.50	\$180,823.50	\$17,578.50	\$0.00	\$180,823.50	\$17,578.50	\$17,578.50	\$0.00
PM026 ICAT												
1000	SERVICIOS PERSONALES	\$375,663.60	\$0.00	\$375,663.60	\$37,637.40	\$338,026.20	\$37,637.40	\$0.00	\$338,026.20	\$37,637.40	\$37,637.40	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$94,248.00	\$0.00	\$94,248.00	\$13,186.20	\$81,061.80	\$13,186.20	\$0.00	\$81,061.80	\$13,186.20	\$13,186.20	\$0.00
1130	Sueldos base al personal permanente	\$94,248.00	\$0.00	\$94,248.00	\$13,186.20	\$81,061.80	\$13,186.20	\$0.00	\$81,061.80	\$13,186.20	\$13,186.20	\$0.00
1131	Sueldo Base al Personal de Base	\$94,248.00	\$0.00	\$94,248.00	\$13,186.20	\$81,061.80	\$13,186.20	\$0.00	\$81,061.80	\$13,186.20	\$13,186.20	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$281,415.60	\$0.00	\$281,415.60	\$24,451.20	\$256,964.40	\$24,451.20	\$0.00	\$256,964.40	\$24,451.20	\$24,451.20	\$0.00
1220	Sueldos base al personal eventual	\$281,415.60	\$0.00	\$281,415.60	\$24,451.20	\$256,964.40	\$24,451.20	\$0.00	\$256,964.40	\$24,451.20	\$24,451.20	\$0.00
1221	Sueldos base al personal eventual	\$281,415.60	\$0.00	\$281,415.60	\$24,451.20	\$256,964.40	\$24,451.20	\$0.00	\$256,964.40	\$24,451.20	\$24,451.20	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/ene./2025

Fecha y10/abr./2025

hora de Impresión03:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
2611	Combustibles	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$608.00	\$608.00	\$608.00	\$0.00	\$608.00	\$0.00	\$0.00	\$608.00	\$608.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$608.00	\$608.00	\$608.00	\$0.00	\$608.00	\$0.00	\$0.00	\$608.00	\$608.00	\$0.00
3110	Energía eléctrica	\$0.00	\$608.00	\$608.00	\$608.00	\$0.00	\$608.00	\$0.00	\$0.00	\$608.00	\$608.00	\$0.00
3111	Energía eléctrica	\$0.00	\$608.00	\$608.00	\$608.00	\$0.00	\$608.00	\$0.00	\$0.00	\$608.00	\$608.00	\$0.00
ICAT		\$375,663.60	\$958.00	\$376,621.60	\$38,595.40	\$338,026.20	\$38,595.40	\$0.00	\$338,026.20	\$38,595.40	\$38,595.40	\$0.00
PM028 ECOLOGIA												
1000	SERVICIOS PERSONALES	\$161,413.20	\$0.00	\$161,413.20	\$20,251.20	\$141,162.00	\$20,251.20	\$0.00	\$141,162.00	\$20,251.20	\$20,251.20	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$20,251.20	\$141,162.00	\$20,251.20	\$0.00	\$141,162.00	\$20,251.20	\$20,251.20	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$20,251.20	\$141,162.00	\$20,251.20	\$0.00	\$141,162.00	\$20,251.20	\$20,251.20	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$20,251.20	\$141,162.00	\$20,251.20	\$0.00	\$141,162.00	\$20,251.20	\$20,251.20	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$499.00	\$499.00	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$499.00	\$499.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$499.00	\$499.00	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$499.00	\$499.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$499.00	\$499.00	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$499.00	\$499.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$499.00	\$499.00	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$499.00	\$499.00	\$0.00
ECOLOGIA		\$161,413.20	\$499.00	\$161,912.20	\$20,750.20	\$141,162.00	\$20,750.20	\$0.00	\$141,162.00	\$20,750.20	\$20,750.20	\$0.00
PM031 TRANSPARENCIA												
1000	SERVICIOS PERSONALES	\$0.00	\$161,413.20	\$161,413.20	\$6,725.55	\$154,687.65	\$6,725.55	\$0.00	\$154,687.65	\$6,725.55	\$6,725.55	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$161,413.20	\$161,413.20	\$6,725.55	\$154,687.65	\$6,725.55	\$0.00	\$154,687.65	\$6,725.55	\$6,725.55	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$161,413.20	\$161,413.20	\$6,725.55	\$154,687.65	\$6,725.55	\$0.00	\$154,687.65	\$6,725.55	\$6,725.55	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$161,413.20	\$161,413.20	\$6,725.55	\$154,687.65	\$6,725.55	\$0.00	\$154,687.65	\$6,725.55	\$6,725.55	\$0.00
TRANSPARENCIA		\$0.00	\$161,413.20	\$161,413.20	\$6,725.55	\$154,687.65	\$6,725.55	\$0.00	\$154,687.65	\$6,725.55	\$6,725.55	\$0.00
PM033 GIROS MERCANTILES												
1000	SERVICIOS PERSONALES	\$293,468.40	-\$161,413.20	\$132,055.20	\$18,953.40	\$113,101.80	\$18,953.40	\$0.00	\$113,101.80	\$18,953.40	\$18,953.40	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$293,468.40	-\$161,413.20	\$132,055.20	\$18,953.40	\$113,101.80	\$18,953.40	\$0.00	\$113,101.80	\$18,953.40	\$18,953.40	\$0.00
1220	Sueldos base al personal eventual	\$293,468.40	-\$161,413.20	\$132,055.20	\$18,953.40	\$113,101.80	\$18,953.40	\$0.00	\$113,101.80	\$18,953.40	\$18,953.40	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/ene./2025

Fecha y hora de Impresión | 10/abr./2025
03:08 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1221	Sueldos base al personal eventual	\$293,468.40	-\$161,413.20	\$132,055.20	\$18,953.40	\$113,101.80	\$18,953.40	\$0.00	\$113,101.80	\$18,953.40	\$18,953.40	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
2611	Combustibles	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
GIROS MERCANTILES		\$293,468.40	-\$160,513.20	\$132,955.20	\$19,853.40	\$113,101.80	\$19,853.40	\$0.00	\$113,101.80	\$19,853.40	\$19,853.40	\$0.00
PM034 DIRECCION DE ALCOHOLES												
1000	SERVICIOS PERSONALES	\$0.00	\$161,413.20	\$161,413.20	\$5,502.30	\$155,910.90	\$5,502.30	\$0.00	\$155,910.90	\$5,502.30	\$5,502.30	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$161,413.20	\$161,413.20	\$5,502.30	\$155,910.90	\$5,502.30	\$0.00	\$155,910.90	\$5,502.30	\$5,502.30	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$161,413.20	\$161,413.20	\$5,502.30	\$155,910.90	\$5,502.30	\$0.00	\$155,910.90	\$5,502.30	\$5,502.30	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$161,413.20	\$161,413.20	\$5,502.30	\$155,910.90	\$5,502.30	\$0.00	\$155,910.90	\$5,502.30	\$5,502.30	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$1,550.00	\$1,550.00	\$1,550.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$1,550.00	\$1,550.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,550.00	\$1,550.00	\$1,550.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$1,550.00	\$1,550.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,550.00	\$1,550.00	\$1,550.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$1,550.00	\$1,550.00	\$0.00
2611	Combustibles	\$0.00	\$1,550.00	\$1,550.00	\$1,550.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$1,550.00	\$1,550.00	\$0.00
DIRECCION DE ALCOHOLES		\$0.00	\$162,963.20	\$162,963.20	\$7,052.30	\$155,910.90	\$7,052.30	\$0.00	\$155,910.90	\$7,052.30	\$7,052.30	\$0.00
Total Final												
Total Final		\$104,111,021.35	\$0.00	\$104,111,021.35	\$5,057,343.96	\$99,053,677.39	\$5,057,343.96	\$0.00	\$99,053,677.39	\$5,057,343.96	\$5,057,343.96	\$0.00