

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$21,072,841.69	\$0.00	\$21,072,841.69	\$4,683,865.62	\$16,388,976.07	\$4,683,865.62	\$0.00	\$16,388,976.07	\$4,683,865.62	\$4,683,865.62	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$7,872,841.69	\$0.00	\$7,872,841.69	\$1,463,200.00	\$6,409,641.69	\$1,463,200.00	\$0.00	\$6,409,641.69	\$1,463,200.00	\$1,463,200.00	\$0.00
1130	Sueldos base al personal permanente	\$7,872,841.69	\$0.00	\$7,872,841.69	\$1,463,200.00	\$6,409,641.69	\$1,463,200.00	\$0.00	\$6,409,641.69	\$1,463,200.00	\$1,463,200.00	\$0.00
1131	Sueldos base al personal permanente	\$7,872,841.69	\$0.00	\$7,872,841.69	\$1,463,200.00	\$6,409,641.69	\$1,463,200.00	\$0.00	\$6,409,641.69	\$1,463,200.00	\$1,463,200.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$8,500,000.00	\$0.00	\$8,500,000.00	\$2,877,670.30	\$5,622,329.70	\$2,877,670.30	\$0.00	\$5,622,329.70	\$2,877,670.30	\$2,877,670.30	\$0.00
1210	Honorarios asimilables a salarios	\$8,500,000.00	\$0.00	\$8,500,000.00	\$2,877,670.30	\$5,622,329.70	\$2,877,670.30	\$0.00	\$5,622,329.70	\$2,877,670.30	\$2,877,670.30	\$0.00
1211	Honorarios asimilables a salarios	\$8,500,000.00	\$0.00	\$8,500,000.00	\$2,877,670.30	\$5,622,329.70	\$2,877,670.30	\$0.00	\$5,622,329.70	\$2,877,670.30	\$2,877,670.30	\$0.00
1400	SEGURIDAD SOCIAL	\$1,200,000.00	\$0.00	\$1,200,000.00	\$193,030.76	\$1,006,969.24	\$193,030.76	\$0.00	\$1,006,969.24	\$193,030.76	\$193,030.76	\$0.00
1410	Aportaciones de seguridad social	\$450,000.00	\$0.00	\$450,000.00	\$90,186.28	\$359,813.72	\$90,186.28	\$0.00	\$359,813.72	\$90,186.28	\$90,186.28	\$0.00
1411	Aportaciones de seguridad social	\$450,000.00	\$0.00	\$450,000.00	\$90,186.28	\$359,813.72	\$90,186.28	\$0.00	\$359,813.72	\$90,186.28	\$90,186.28	\$0.00
1420	Aportaciones a fondos de vivienda	\$300,000.00	\$0.00	\$300,000.00	\$38,311.91	\$261,688.09	\$38,311.91	\$0.00	\$261,688.09	\$38,311.91	\$38,311.91	\$0.00
1421	Aportaciones a fondos de vivienda	\$300,000.00	\$0.00	\$300,000.00	\$38,311.91	\$261,688.09	\$38,311.91	\$0.00	\$261,688.09	\$38,311.91	\$38,311.91	\$0.00
1430	Aportaciones al sistema para el retiro	\$450,000.00	\$0.00	\$450,000.00	\$64,532.57	\$385,467.43	\$64,532.57	\$0.00	\$385,467.43	\$64,532.57	\$64,532.57	\$0.00
1431	Aportaciones al sistema para el retiro	\$450,000.00	\$0.00	\$450,000.00	\$64,532.57	\$385,467.43	\$64,532.57	\$0.00	\$385,467.43	\$64,532.57	\$64,532.57	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,500,000.00	\$0.00	\$3,500,000.00	\$149,964.56	\$3,350,035.44	\$149,964.56	\$0.00	\$3,350,035.44	\$149,964.56	\$149,964.56	\$0.00
1540	Prestaciones contractuales	\$3,500,000.00	\$0.00	\$3,500,000.00	\$149,964.56	\$3,350,035.44	\$149,964.56	\$0.00	\$3,350,035.44	\$149,964.56	\$149,964.56	\$0.00
1541	Prestaciones contractuales	\$3,500,000.00	\$0.00	\$3,500,000.00	\$149,964.56	\$3,350,035.44	\$149,964.56	\$0.00	\$3,350,035.44	\$149,964.56	\$149,964.56	\$0.00
2000	MATERIALES Y SUMINISTROS	\$700,000.00	\$718.00	\$700,718.00	\$96,051.01	\$604,666.99	\$96,051.01	\$0.00	\$604,666.99	\$96,051.01	\$96,051.01	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$342,656.00	\$718.00	\$343,374.00	\$5,459.36	\$337,914.64	\$5,459.36	\$0.00	\$337,914.64	\$5,459.36	\$5,459.36	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$160,000.00	\$718.00	\$160,718.00	\$3,988.08	\$156,729.92	\$3,988.08	\$0.00	\$156,729.92	\$3,988.08	\$3,988.08	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$160,000.00	\$718.00	\$160,718.00	\$3,988.08	\$156,729.92	\$3,988.08	\$0.00	\$156,729.92	\$3,988.08	\$3,988.08	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$82,656.00	\$0.00	\$82,656.00	\$1,471.28	\$81,184.72	\$1,471.28	\$0.00	\$81,184.72	\$1,471.28	\$1,471.28	\$0.00
2161	Material de limpieza	\$82,656.00	\$0.00	\$82,656.00	\$1,471.28	\$81,184.72	\$1,471.28	\$0.00	\$81,184.72	\$1,471.28	\$1,471.28	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$25,000.00	\$0.00	\$25,000.00	\$7,996.32	\$17,003.68	\$7,996.32	\$0.00	\$17,003.68	\$7,996.32	\$7,996.32	\$0.00
2210	Productos alimenticios para personas	\$25,000.00	\$0.00	\$25,000.00	\$7,996.32	\$17,003.68	\$7,996.32	\$0.00	\$17,003.68	\$7,996.32	\$7,996.32	\$0.00
2211	Productos alimenticios para personas	\$25,000.00	\$0.00	\$25,000.00	\$7,996.32	\$17,003.68	\$7,996.32	\$0.00	\$17,003.68	\$7,996.32	\$7,996.32	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$25,000.00	\$0.00	\$25,000.00	\$2,773.50	\$22,226.50	\$2,773.50	\$0.00	\$22,226.50	\$2,773.50	\$2,773.50	\$0.00
2460	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$2,773.50	\$22,226.50	\$2,773.50	\$0.00	\$22,226.50	\$2,773.50	\$2,773.50	\$0.00
2461	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$2,773.50	\$22,226.50	\$2,773.50	\$0.00	\$22,226.50	\$2,773.50	\$2,773.50	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,000.00	\$0.00	\$100,000.00	\$32,979.84	\$67,020.16	\$32,979.84	\$0.00	\$67,020.16	\$32,979.84	\$32,979.84	\$0.00
2610	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$32,979.84	\$67,020.16	\$32,979.84	\$0.00	\$67,020.16	\$32,979.84	\$32,979.84	\$0.00

INSTITUTO REGISTRAL Y CATASTRAL
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Usr: contador3
Rep: rptEstadoPresupuestoEgresos

Fecha y 08/may./2025
hora de Impresión04:10 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2611	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$32,979.84	\$67,020.16	\$32,979.84	\$0.00	\$67,020.16	\$32,979.84	\$32,979.84	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$207,344.00	\$0.00	\$207,344.00	\$46,841.99	\$160,502.01	\$46,841.99	\$0.00	\$160,502.01	\$46,841.99	\$46,841.99	\$0.00
2910	Herramientas menores	\$7,344.00	\$0.00	\$7,344.00	\$7,343.99	\$0.01	\$7,343.99	\$0.00	\$0.01	\$7,343.99	\$7,343.99	\$0.00
2911	Herramientas menores	\$7,344.00	\$0.00	\$7,344.00	\$7,343.99	\$0.01	\$7,343.99	\$0.00	\$0.01	\$7,343.99	\$7,343.99	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$200,000.00	\$0.00	\$200,000.00	\$39,498.00	\$160,502.00	\$39,498.00	\$0.00	\$160,502.00	\$39,498.00	\$39,498.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$200,000.00	\$0.00	\$200,000.00	\$39,498.00	\$160,502.00	\$39,498.00	\$0.00	\$160,502.00	\$39,498.00	\$39,498.00	\$0.00
3000	SERVICIOS GENERALES	\$4,319,921.44	\$0.00	\$4,319,921.44	\$1,174,615.10	\$3,145,306.34	\$1,174,615.10	\$0.00	\$3,145,306.34	\$1,174,615.10	\$1,174,615.10	\$0.00
3100	SERVICIOS BÁSICOS	\$1,140,000.00	\$0.00	\$1,140,000.00	\$323,092.02	\$816,907.98	\$323,092.02	\$0.00	\$816,907.98	\$323,092.02	\$323,092.02	\$0.00
3110	Energía eléctrica	\$520,000.00	\$0.00	\$520,000.00	\$121,895.00	\$398,105.00	\$121,895.00	\$0.00	\$398,105.00	\$121,895.00	\$121,895.00	\$0.00
3111	Energía eléctrica	\$520,000.00	\$0.00	\$520,000.00	\$121,895.00	\$398,105.00	\$121,895.00	\$0.00	\$398,105.00	\$121,895.00	\$121,895.00	\$0.00
3130	Agua	\$25,000.00	\$0.00	\$25,000.00	\$4,370.75	\$20,629.25	\$4,370.75	\$0.00	\$20,629.25	\$4,370.75	\$4,370.75	\$0.00
3131	Agua	\$25,000.00	\$0.00	\$25,000.00	\$4,370.75	\$20,629.25	\$4,370.75	\$0.00	\$20,629.25	\$4,370.75	\$4,370.75	\$0.00
3140	Telefonía tradicional	\$520,000.00	\$0.00	\$520,000.00	\$172,412.55	\$347,587.45	\$172,412.55	\$0.00	\$347,587.45	\$172,412.55	\$172,412.55	\$0.00
3141	Telefonía tradicional	\$520,000.00	\$0.00	\$520,000.00	\$172,412.55	\$347,587.45	\$172,412.55	\$0.00	\$347,587.45	\$172,412.55	\$172,412.55	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$70,000.00	\$0.00	\$70,000.00	\$23,438.72	\$46,561.28	\$23,438.72	\$0.00	\$46,561.28	\$23,438.72	\$23,438.72	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$70,000.00	\$0.00	\$70,000.00	\$23,438.72	\$46,561.28	\$23,438.72	\$0.00	\$46,561.28	\$23,438.72	\$23,438.72	\$0.00
3180	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$975.00	\$4,025.00	\$975.00	\$0.00	\$4,025.00	\$975.00	\$975.00	\$0.00
3181	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$975.00	\$4,025.00	\$975.00	\$0.00	\$4,025.00	\$975.00	\$975.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,690,000.00	\$0.00	\$1,690,000.00	\$441,759.47	\$1,248,240.53	\$441,759.47	\$0.00	\$1,248,240.53	\$441,759.47	\$441,759.47	\$0.00
3220	Arrendamiento de edificios	\$1,200,000.00	\$0.00	\$1,200,000.00	\$319,501.67	\$880,498.33	\$319,501.67	\$0.00	\$880,498.33	\$319,501.67	\$319,501.67	\$0.00
3221	Arrendamiento de edificios	\$1,200,000.00	\$0.00	\$1,200,000.00	\$319,501.67	\$880,498.33	\$319,501.67	\$0.00	\$880,498.33	\$319,501.67	\$319,501.67	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, comunicaciones, computación e informática	\$330,000.00	\$0.00	\$330,000.00	\$96,048.00	\$233,952.00	\$96,048.00	\$0.00	\$233,952.00	\$96,048.00	\$96,048.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, comunicaciones, computación e informática	\$330,000.00	\$0.00	\$330,000.00	\$96,048.00	\$233,952.00	\$96,048.00	\$0.00	\$233,952.00	\$96,048.00	\$96,048.00	\$0.00
3270	Arrendamiento de activos intangibles	\$160,000.00	\$0.00	\$160,000.00	\$26,209.80	\$133,790.20	\$26,209.80	\$0.00	\$133,790.20	\$26,209.80	\$26,209.80	\$0.00
3271	Arrendamiento de activos intangibles	\$160,000.00	\$0.00	\$160,000.00	\$26,209.80	\$133,790.20	\$26,209.80	\$0.00	\$133,790.20	\$26,209.80	\$26,209.80	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$50,000.00	\$0.00	\$50,000.00	\$29,000.00	\$21,000.00	\$29,000.00	\$0.00	\$21,000.00	\$29,000.00	\$29,000.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$50,000.00	\$0.00	\$50,000.00	\$29,000.00	\$21,000.00	\$29,000.00	\$0.00	\$21,000.00	\$29,000.00	\$29,000.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$50,000.00	\$0.00	\$50,000.00	\$29,000.00	\$21,000.00	\$29,000.00	\$0.00	\$21,000.00	\$29,000.00	\$29,000.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$33,086.86	\$0.00	\$33,086.86	\$31,832.50	\$1,254.36	\$31,832.50	\$0.00	\$1,254.36	\$31,832.50	\$31,832.50	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$2,745.64	\$1,254.36	\$2,745.64	\$0.00	\$1,254.36	\$2,745.64	\$2,745.64	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$2,745.64	\$1,254.36	\$2,745.64	\$0.00	\$1,254.36	\$2,745.64	\$2,745.64	\$0.00
3450	Seguro de bienes patrimoniales	\$29,086.86	\$0.00	\$29,086.86	\$29,086.86	\$0.00	\$29,086.86	\$0.00	\$0.00	\$29,086.86	\$29,086.86	\$0.00
3451	Seguro de bienes patrimoniales	\$29,086.86	\$0.00	\$29,086.86	\$29,086.86	\$0.00	\$29,086.86	\$0.00	\$0.00	\$29,086.86	\$29,086.86	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$847,000.00	-\$2,744.41	\$844,255.59	\$201,207.74	\$643,047.85	\$201,207.74	\$0.00	\$643,047.85	\$201,207.74	\$201,207.74	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$45,000.00	-\$9,858.91	\$35,141.09	\$6,445.49	\$28,695.60	\$6,445.49	\$0.00	\$28,695.60	\$6,445.49	\$6,445.49	\$0.00

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3511	Conservación y mantenimiento menor de inmuebles	\$45,000.00	-\$9,858.91	\$35,141.09	\$6,445.49	\$28,695.60	\$6,445.49	\$0.00	\$28,695.60	\$6,445.49	\$6,445.49	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$27,000.00	\$0.00	\$27,000.00	\$22,705.21	\$4,294.79	\$22,705.21	\$0.00	\$4,294.79	\$22,705.21	\$22,705.21	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$27,000.00	\$0.00	\$27,000.00	\$22,705.21	\$4,294.79	\$22,705.21	\$0.00	\$4,294.79	\$22,705.21	\$22,705.21	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$65,000.00	\$0.00	\$65,000.00	\$20,624.80	\$44,375.20	\$20,624.80	\$0.00	\$44,375.20	\$20,624.80	\$20,624.80	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$65,000.00	\$0.00	\$65,000.00	\$20,624.80	\$44,375.20	\$20,624.80	\$0.00	\$44,375.20	\$20,624.80	\$20,624.80	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$60,000.00	\$0.00	\$60,000.00	\$15,474.01	\$44,525.99	\$15,474.01	\$0.00	\$44,525.99	\$15,474.01	\$15,474.01	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$60,000.00	\$0.00	\$60,000.00	\$15,474.01	\$44,525.99	\$15,474.01	\$0.00	\$44,525.99	\$15,474.01	\$15,474.01	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$650,000.00	\$0.00	\$650,000.00	\$135,958.23	\$514,041.77	\$135,958.23	\$0.00	\$514,041.77	\$135,958.23	\$135,958.23	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$650,000.00	\$0.00	\$650,000.00	\$135,958.23	\$514,041.77	\$135,958.23	\$0.00	\$514,041.77	\$135,958.23	\$135,958.23	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$7,114.50	\$7,114.50	\$0.00	\$7,114.50	\$0.00	\$0.00	\$7,114.50	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$7,114.50	\$7,114.50	\$0.00	\$7,114.50	\$0.00	\$0.00	\$7,114.50	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$65,000.00	\$0.00	\$65,000.00	\$22,397.96	\$42,602.04	\$22,397.96	\$0.00	\$42,602.04	\$22,397.96	\$22,397.96	\$0.00
3750	Viáticos en el país	\$65,000.00	\$0.00	\$65,000.00	\$22,397.96	\$42,602.04	\$22,397.96	\$0.00	\$42,602.04	\$22,397.96	\$22,397.96	\$0.00
3751	Viáticos en el país	\$65,000.00	\$0.00	\$65,000.00	\$22,397.96	\$42,602.04	\$22,397.96	\$0.00	\$42,602.04	\$22,397.96	\$22,397.96	\$0.00
3900	OTROS SERVICIOS GENERALES	\$494,834.58	\$2,744.41	\$497,578.99	\$125,325.41	\$372,253.58	\$125,325.41	\$0.00	\$372,253.58	\$125,325.41	\$125,325.41	\$0.00
3920	Impuestos y derechos	\$25,000.00	\$119.00	\$25,119.00	\$25,119.00	\$0.00	\$25,119.00	\$0.00	\$0.00	\$25,119.00	\$25,119.00	\$0.00
3921	Impuestos y derechos	\$25,000.00	\$119.00	\$25,119.00	\$25,119.00	\$0.00	\$25,119.00	\$0.00	\$0.00	\$25,119.00	\$25,119.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$2,744.41	\$2,744.41	\$2,744.41	\$0.00	\$2,744.41	\$0.00	\$0.00	\$2,744.41	\$2,744.41	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$2,744.41	\$2,744.41	\$2,744.41	\$0.00	\$2,744.41	\$0.00	\$0.00	\$2,744.41	\$2,744.41	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$469,834.58	-\$119.00	\$469,715.58	\$97,462.00	\$372,253.58	\$97,462.00	\$0.00	\$372,253.58	\$97,462.00	\$97,462.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$469,834.58	-\$119.00	\$469,715.58	\$97,462.00	\$372,253.58	\$97,462.00	\$0.00	\$372,253.58	\$97,462.00	\$97,462.00	\$0.00
Total		\$26,092,763.13	\$718.00	\$26,093,481.13	\$5,954,531.73	\$20,138,949.40	\$5,954,531.73	\$0.00	\$20,138,949.40	\$5,954,531.73	\$5,954,531.73	\$0.00