



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2025

Fecha y | 07/feb./2025
hora de Impresión | 12:44 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$25,300,000.00	\$1,761.85	\$25,301,761.85	\$2,066,065.26	\$23,235,696.59	\$2,066,065.26	\$0.00	\$23,235,696.59	\$2,066,065.26	\$2,066,065.26	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$10,726,848.00	\$1,761.85	\$10,728,609.85	\$966,247.47	\$9,762,362.38	\$966,247.47	\$0.00	\$9,762,362.38	\$966,247.47	\$966,247.47	\$0.00
1130	Sueldos base al personal permanente	\$10,726,848.00	\$1,761.85	\$10,728,609.85	\$966,247.47	\$9,762,362.38	\$966,247.47	\$0.00	\$9,762,362.38	\$966,247.47	\$966,247.47	\$0.00
1131	Sueldos base al personal permanente	\$10,726,848.00	\$1,761.85	\$10,728,609.85	\$966,247.47	\$9,762,362.38	\$966,247.47	\$0.00	\$9,762,362.38	\$966,247.47	\$966,247.47	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,242,110.00	\$0.00	\$1,242,110.00	\$87,300.10	\$1,154,809.90	\$87,300.10	\$0.00	\$1,154,809.90	\$87,300.10	\$87,300.10	\$0.00
1210	Honorarios asimilables a salarios	\$1,242,110.00	\$0.00	\$1,242,110.00	\$87,300.10	\$1,154,809.90	\$87,300.10	\$0.00	\$1,154,809.90	\$87,300.10	\$87,300.10	\$0.00
1211	Honorarios asimilables a salarios	\$1,242,110.00	\$0.00	\$1,242,110.00	\$87,300.10	\$1,154,809.90	\$87,300.10	\$0.00	\$1,154,809.90	\$87,300.10	\$87,300.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,152,528.00	\$0.00	\$2,152,528.00	\$0.00	\$2,152,528.00	\$0.00	\$0.00	\$2,152,528.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,152,528.00	\$0.00	\$2,152,528.00	\$0.00	\$2,152,528.00	\$0.00	\$0.00	\$2,152,528.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$2,152,528.00	\$0.00	\$2,152,528.00	\$0.00	\$2,152,528.00	\$0.00	\$0.00	\$2,152,528.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$1,059,100.00	\$0.00	\$1,059,100.00	\$124,694.30	\$934,405.70	\$124,694.30	\$0.00	\$934,405.70	\$124,694.30	\$124,694.30	\$0.00
1410	Aportaciones de seguridad social	\$415,638.00	\$0.00	\$415,638.00	\$57,057.00	\$358,581.00	\$57,057.00	\$0.00	\$358,581.00	\$57,057.00	\$57,057.00	\$0.00
1411	Aportaciones de seguridad social	\$415,638.00	\$0.00	\$415,638.00	\$57,057.00	\$358,581.00	\$57,057.00	\$0.00	\$358,581.00	\$57,057.00	\$57,057.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$482,952.00	\$0.00	\$482,952.00	\$48,312.41	\$434,639.59	\$48,312.41	\$0.00	\$434,639.59	\$48,312.41	\$48,312.41	\$0.00
1421	Aportaciones a fondos de vivienda	\$482,952.00	\$0.00	\$482,952.00	\$48,312.41	\$434,639.59	\$48,312.41	\$0.00	\$434,639.59	\$48,312.41	\$48,312.41	\$0.00
1430	Aportaciones al sistema para el retiro	\$160,510.00	\$0.00	\$160,510.00	\$19,324.89	\$141,185.11	\$19,324.89	\$0.00	\$141,185.11	\$19,324.89	\$19,324.89	\$0.00
1431	Aportaciones al sistema para el retiro	\$160,510.00	\$0.00	\$160,510.00	\$19,324.89	\$141,185.11	\$19,324.89	\$0.00	\$141,185.11	\$19,324.89	\$19,324.89	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,119,414.00	\$0.00	\$10,119,414.00	\$887,823.39	\$9,231,590.61	\$887,823.39	\$0.00	\$9,231,590.61	\$887,823.39	\$887,823.39	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$600,000.00	\$0.00	\$600,000.00	\$55,794.57	\$544,205.43	\$55,794.57	\$0.00	\$544,205.43	\$55,794.57	\$55,794.57	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$600,000.00	\$0.00	\$600,000.00	\$55,794.57	\$544,205.43	\$55,794.57	\$0.00	\$544,205.43	\$55,794.57	\$55,794.57	\$0.00
1590	Otras prestaciones sociales y económicas	\$9,519,414.00	\$0.00	\$9,519,414.00	\$832,028.82	\$8,687,385.18	\$832,028.82	\$0.00	\$8,687,385.18	\$832,028.82	\$832,028.82	\$0.00
1591	Otras prestaciones sociales y económicas	\$9,519,414.00	\$0.00	\$9,519,414.00	\$832,028.82	\$8,687,385.18	\$832,028.82	\$0.00	\$8,687,385.18	\$832,028.82	\$832,028.82	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,072,442.93	\$0.00	\$1,072,442.93	\$1,222.00	\$1,071,220.93	\$1,222.00	\$0.00	\$1,071,220.93	\$1,222.00	\$1,222.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$407,000.87	\$0.00	\$407,000.87	\$0.00	\$407,000.87	\$0.00	\$0.00	\$407,000.87	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$113,000.87	\$0.00	\$113,000.87	\$0.00	\$113,000.87	\$0.00	\$0.00	\$113,000.87	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$113,000.87	\$0.00	\$113,000.87	\$0.00	\$113,000.87	\$0.00	\$0.00	\$113,000.87	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$214,000.00	\$0.00	\$214,000.00	\$0.00	\$214,000.00	\$0.00	\$0.00	\$214,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$214,000.00	\$0.00	\$214,000.00	\$0.00	\$214,000.00	\$0.00	\$0.00	\$214,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$228,600.00	\$0.00	\$228,600.00	\$950.00	\$227,650.00	\$950.00	\$0.00	\$227,650.00	\$950.00	\$950.00	\$0.00
2210	Productos alimenticios para personas	\$228,600.00	\$0.00	\$228,600.00	\$950.00	\$227,650.00	\$950.00	\$0.00	\$227,650.00	\$950.00	\$950.00	\$0.00
2211	Productos alimenticios para personas	\$228,600.00	\$0.00	\$228,600.00	\$950.00	\$227,650.00	\$950.00	\$0.00	\$227,650.00	\$950.00	\$950.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$5,217.00	\$0.00	\$5,217.00	\$0.00	\$5,217.00	\$0.00	\$0.00	\$5,217.00	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$5,217.00	\$0.00	\$5,217.00	\$0.00	\$5,217.00	\$0.00	\$0.00	\$5,217.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$5,217.00	\$0.00	\$5,217.00	\$0.00	\$5,217.00	\$0.00	\$0.00	\$5,217.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$296,107.06	\$0.00	\$296,107.06	\$0.00	\$296,107.06	\$0.00	\$0.00	\$296,107.06	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$296,107.06	\$0.00	\$296,107.06	\$0.00	\$296,107.06	\$0.00	\$0.00	\$296,107.06	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$296,107.06	\$0.00	\$296,107.06	\$0.00	\$296,107.06	\$0.00	\$0.00	\$296,107.06	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$40,518.00	\$0.00	\$40,518.00	\$272.00	\$40,246.00	\$272.00	\$0.00	\$40,246.00	\$272.00	\$272.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$272.00	\$728.00	\$272.00	\$0.00	\$728.00	\$272.00	\$272.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$272.00	\$728.00	\$272.00	\$0.00	\$728.00	\$272.00	\$272.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$14,518.00	\$0.00	\$14,518.00	\$0.00	\$14,518.00	\$0.00	\$0.00	\$14,518.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$14,518.00	\$0.00	\$14,518.00	\$0.00	\$14,518.00	\$0.00	\$0.00	\$14,518.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$6,896,681.92	\$0.00	\$6,896,681.92	\$8,999.92	\$6,887,682.00	\$8,999.92	\$0.00	\$6,887,682.00	\$8,999.92	\$8,999.92	\$0.00
3100	SERVICIOS BÁSICOS	\$101,000.00	\$0.00	\$101,000.00	\$6,327.92	\$94,672.08	\$6,327.92	\$0.00	\$94,672.08	\$6,327.92	\$6,327.92	\$0.00
3110	Energía eléctrica	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$10,000.00	\$0.00	\$10,000.00	\$917.00	\$9,083.00	\$917.00	\$0.00	\$9,083.00	\$917.00	\$917.00	\$0.00
3131	Agua	\$10,000.00	\$0.00	\$10,000.00	\$917.00	\$9,083.00	\$917.00	\$0.00	\$9,083.00	\$917.00	\$917.00	\$0.00
3140	Telefonía tradicional	\$50,000.00	\$0.00	\$50,000.00	\$5,410.92	\$44,589.08	\$5,410.92	\$0.00	\$44,589.08	\$5,410.92	\$5,410.92	\$0.00
3141	Telefonía tradicional	\$50,000.00	\$0.00	\$50,000.00	\$5,410.92	\$44,589.08	\$5,410.92	\$0.00	\$44,589.08	\$5,410.92	\$5,410.92	\$0.00
3150	Telefonía celular	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$153,000.00	\$0.00	\$153,000.00	\$0.00	\$153,000.00	\$0.00	\$0.00	\$153,000.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00



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3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$4,773,038.00	\$0.00	\$4,773,038.00	\$0.00	\$4,773,038.00	\$0.00	\$0.00	\$4,773,038.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$515,000.00	\$0.00	\$515,000.00	\$0.00	\$515,000.00	\$0.00	\$0.00	\$515,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$515,000.00	\$0.00	\$515,000.00	\$0.00	\$515,000.00	\$0.00	\$0.00	\$515,000.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$197,700.00	\$0.00	\$197,700.00	\$0.00	\$197,700.00	\$0.00	\$0.00	\$197,700.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$197,700.00	\$0.00	\$197,700.00	\$0.00	\$197,700.00	\$0.00	\$0.00	\$197,700.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$3,870,338.00	\$0.00	\$3,870,338.00	\$0.00	\$3,870,338.00	\$0.00	\$0.00	\$3,870,338.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,870,338.00	\$0.00	\$3,870,338.00	\$0.00	\$3,870,338.00	\$0.00	\$0.00	\$3,870,338.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$273,000.00	\$0.00	\$273,000.00	\$2,672.00	\$270,328.00	\$2,672.00	\$0.00	\$270,328.00	\$2,672.00	\$2,672.00	\$0.00
3710	Pasajes aéreos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$59,000.00	\$0.00	\$59,000.00	\$2,672.00	\$56,328.00	\$2,672.00	\$0.00	\$56,328.00	\$2,672.00	\$2,672.00	\$0.00
3721	Pasajes terrestres	\$59,000.00	\$0.00	\$59,000.00	\$2,672.00	\$56,328.00	\$2,672.00	\$0.00	\$56,328.00	\$2,672.00	\$2,672.00	\$0.00
3750	Viáticos en el país	\$164,000.00	\$0.00	\$164,000.00	\$0.00	\$164,000.00	\$0.00	\$0.00	\$164,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$164,000.00	\$0.00	\$164,000.00	\$0.00	\$164,000.00	\$0.00	\$0.00	\$164,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2025

Fecha y | 07/feb./2025
hora de Impresión | 12:44 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3800	SERVICIOS OFICIALES	\$1,013,700.00	\$0.00	\$1,013,700.00	\$0.00	\$1,013,700.00	\$0.00	\$0.00	\$1,013,700.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$1,013,700.00	\$0.00	\$1,013,700.00	\$0.00	\$1,013,700.00	\$0.00	\$0.00	\$1,013,700.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$1,013,700.00	\$0.00	\$1,013,700.00	\$0.00	\$1,013,700.00	\$0.00	\$0.00	\$1,013,700.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$233,943.92	\$0.00	\$233,943.92	\$0.00	\$233,943.92	\$0.00	\$0.00	\$233,943.92	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$198,943.92	\$0.00	\$198,943.92	\$0.00	\$198,943.92	\$0.00	\$0.00	\$198,943.92	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$198,943.92	\$0.00	\$198,943.92	\$0.00	\$198,943.92	\$0.00	\$0.00	\$198,943.92	\$0.00	\$0.00	\$0.00
Total		\$33,269,124.85	\$1,761.85	\$33,270,886.70	\$2,076,287.18	\$31,194,599.52	\$2,076,287.18	\$0.00	\$31,194,599.52	\$2,076,287.18	\$2,076,287.18	\$0.00