

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 28/feb./2025



Uar: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de impresión: 12/01 p. m.
12/mar/2025

Unidad Administrativa
Objeto del Gasto

RE01 RECURSO ESTATAL SERVICIOS PERSONALES/012012-6012

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
1000 SERVICIOS PERSONALES	\$25,858,191.00	\$0.00	\$25,858,191.00	\$3,632,977.09	\$22,225,213.91	\$3,632,977.09	\$0.00	\$22,225,213.91	\$3,632,977.09	\$3,632,977.09	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,000,000.00	\$0.00	\$9,000,000.00	\$1,404,396.68	\$7,595,603.32	\$1,404,396.68	\$0.00	\$7,595,603.32	\$1,404,396.68	\$1,404,396.68	\$0.00
1130 Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$1,404,396.68	\$7,595,603.32	\$1,404,396.68	\$0.00	\$7,595,603.32	\$1,404,396.68	\$1,404,396.68	\$0.00
1131 Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$1,404,396.68	\$7,595,603.32	\$1,404,396.68	\$0.00	\$7,595,603.32	\$1,404,396.68	\$1,404,396.68	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$4,000,000.00	\$0.00	\$4,000,000.00	\$772,742.97	\$3,227,257.03	\$772,742.97	\$0.00	\$3,227,257.03	\$772,742.97	\$772,742.97	\$0.00
1220 Sueldos base al personal eventual	\$4,000,000.00	\$0.00	\$4,000,000.00	\$772,742.97	\$3,227,257.03	\$772,742.97	\$0.00	\$3,227,257.03	\$772,742.97	\$772,742.97	\$0.00
1221 Sueldos base al personal eventual	\$4,000,000.00	\$0.00	\$4,000,000.00	\$772,742.97	\$3,227,257.03	\$772,742.97	\$0.00	\$3,227,257.03	\$772,742.97	\$772,742.97	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,800,000.00	\$0.00	\$3,800,000.00	\$1,359.22	\$3,798,640.78	\$1,359.22	\$0.00	\$3,798,640.78	\$1,359.22	\$1,359.22	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$3,800,000.00	\$0.00	\$3,800,000.00	\$1,359.22	\$3,798,640.78	\$1,359.22	\$0.00	\$3,798,640.78	\$1,359.22	\$1,359.22	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$3,800,000.00	\$0.00	\$3,800,000.00	\$1,359.22	\$3,798,640.78	\$1,359.22	\$0.00	\$3,798,640.78	\$1,359.22	\$1,359.22	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$303.99	\$799,696.01	\$303.99	\$0.00	\$799,696.01	\$303.99	\$303.99	\$0.00
1400 SEGURIDAD SOCIAL	\$1,958,191.00	\$0.00	\$1,958,191.00	\$1,055.23	\$2,998,944.77	\$1,055.23	\$0.00	\$2,998,944.77	\$1,055.23	\$1,055.23	\$0.00
1410 Aportaciones de seguridad social	\$1,058,191.00	\$0.00	\$1,058,191.00	\$1,055.23	\$2,998,944.77	\$1,055.23	\$0.00	\$2,998,944.77	\$1,055.23	\$1,055.23	\$0.00
1411 Aportaciones de seguridad social	\$1,058,191.00	\$0.00	\$1,058,191.00	\$1,055.23	\$2,998,944.77	\$1,055.23	\$0.00	\$2,998,944.77	\$1,055.23	\$1,055.23	\$0.00
1420 Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$58,461.46	\$341,538.54	\$58,461.46	\$0.00	\$341,538.54	\$58,461.46	\$58,461.46	\$0.00
1421 Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$58,461.46	\$341,538.54	\$58,461.46	\$0.00	\$341,538.54	\$58,461.46	\$58,461.46	\$0.00
1430 Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$108,907.63	\$391,092.37	\$108,907.63	\$0.00	\$391,092.37	\$108,907.63	\$108,907.63	\$0.00
1431 Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$108,907.63	\$391,092.37	\$108,907.63	\$0.00	\$391,092.37	\$108,907.63	\$108,907.63	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,100,000.00	\$0.00	\$7,100,000.00	\$1,170,695.03	\$5,929,304.97	\$1,170,695.03	\$0.00	\$5,929,304.97	\$1,170,695.03	\$1,170,695.03	\$0.00
1530 Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$97,192.30	\$602,807.70	\$97,192.30	\$0.00	\$602,807.70	\$97,192.30	\$97,192.30	\$0.00
1531 Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$97,192.30	\$602,807.70	\$97,192.30	\$0.00	\$602,807.70	\$97,192.30	\$97,192.30	\$0.00
1540 Prestaciones contractuales	\$6,400,000.00	\$0.00	\$6,400,000.00	\$1,073,502.73	\$5,326,497.27	\$1,073,502.73	\$0.00	\$5,326,497.27	\$1,073,502.73	\$1,073,502.73	\$0.00
1541 Prestaciones contractuales	\$6,400,000.00	\$0.00	\$6,400,000.00	\$1,073,502.73	\$5,326,497.27	\$1,073,502.73	\$0.00	\$5,326,497.27	\$1,073,502.73	\$1,073,502.73	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$700,000.00	\$0.00	\$700,000.00	\$94,990.13	\$605,009.87	\$94,990.13	\$0.00	\$605,009.87	\$94,990.13	\$94,990.13	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$2,088.13	\$2,088.13	\$2,088.13	\$0.00	\$2,088.13	\$0.00	\$0.00	\$2,088.13	\$2,088.13	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$2,088.13	\$2,088.13	\$2,088.13	\$0.00	\$2,088.13	\$0.00	\$0.00	\$2,088.13	\$2,088.13	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$2,088.13	\$2,088.13	\$2,088.13	\$0.00	\$2,088.13	\$0.00	\$0.00	\$2,088.13	\$2,088.13	\$0.00
3900 OTROS SERVICIOS GENERALES	\$700,000.00	-\$2,088.13	\$697,911.87	\$92,902.00	\$605,009.87	\$92,902.00	\$0.00	\$605,009.87	\$92,902.00	\$92,902.00	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 28/feb./2025

Fecha y hora de Impresión 12:01 p. m.
12/mar./2025

Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
					Comprometido	Disponibles	Devengado	Devolución				
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$2,088.13	\$697,911.87	\$92,902.00	\$605,009.87	\$92,902.00	\$0.00	\$605,009.87	\$92,902.00	\$92,902.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$2,088.13	\$697,911.87	\$92,902.00	\$605,009.87	\$92,902.00	\$0.00	\$605,009.87	\$92,902.00	\$92,902.00	\$0.00
RECURSO ESTATAL SERVICIOS PERI		\$26,556,191.00	\$0.00	\$26,556,191.00	\$3,171,967.22	\$22,384,223.78	\$3,171,967.22	\$0.00	\$22,384,223.78	\$3,171,967.22	\$3,171,967.22	\$0.00
RP02 INGRESOS PROPIOS/012012-6292												
1000	SERVICIOS PERSONALES	\$0.00	\$90,045.20	\$90,045.20	\$23,026.27	\$67,018.93	\$23,026.27	\$0.00	\$67,018.93	\$23,026.27	\$23,026.27	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$90,045.20	\$90,045.20	\$23,026.27	\$67,018.93	\$23,026.27	\$0.00	\$67,018.93	\$23,026.27	\$23,026.27	\$0.00
1410	Aportaciones de seguridad social	\$0.00	\$90,045.20	\$90,045.20	\$23,026.27	\$67,018.93	\$23,026.27	\$0.00	\$67,018.93	\$23,026.27	\$23,026.27	\$0.00
1411	Aportaciones de seguridad social	\$0.00	\$90,045.20	\$90,045.20	\$23,026.27	\$67,018.93	\$23,026.27	\$0.00	\$67,018.93	\$23,026.27	\$23,026.27	\$0.00
2000	MATERIALES Y SUMINISTRO	\$213,400.00	\$145,326.74	\$358,726.74	\$114,802.15	\$243,924.59	\$114,802.15	\$0.00	\$243,924.59	\$114,802.15	\$114,802.15	\$0.00
2100	Materiales de administración, emisión de documentos	\$79,200.00	\$83,025.97	\$162,225.97	\$42,683.69	\$119,542.28	\$42,683.69	\$0.00	\$119,542.28	\$42,683.69	\$42,683.69	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$20,900.00	\$31,025.97	\$51,925.97	\$13,613.59	\$38,312.38	\$13,613.59	\$0.00	\$38,312.38	\$13,613.59	\$13,613.59	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20,900.00	\$31,025.97	\$51,925.97	\$13,613.59	\$38,312.38	\$13,613.59	\$0.00	\$38,312.38	\$13,613.59	\$13,613.59	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$13,200.00	\$0.00	\$13,200.00	\$5,352.78	\$7,847.22	\$5,352.78	\$0.00	\$7,847.22	\$5,352.78	\$5,352.78	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$13,200.00	\$0.00	\$13,200.00	\$5,352.78	\$7,847.22	\$5,352.78	\$0.00	\$7,847.22	\$5,352.78	\$5,352.78	\$0.00
2160	Material de limpieza	\$17,600.00	\$47,000.00	\$64,600.00	\$23,394.75	\$41,205.25	\$23,394.75	\$0.00	\$41,205.25	\$23,394.75	\$23,394.75	\$0.00
2161	Material de limpieza	\$17,600.00	\$47,000.00	\$64,600.00	\$23,394.75	\$41,205.25	\$23,394.75	\$0.00	\$41,205.25	\$23,394.75	\$23,394.75	\$0.00
2170	Materiales y útiles de enseñanza	\$27,500.00	\$5,000.00	\$32,500.00	\$322.57	\$32,177.43	\$322.57	\$0.00	\$32,177.43	\$322.57	\$322.57	\$0.00
2171	Materiales y útiles de enseñanza	\$27,500.00	\$5,000.00	\$32,500.00	\$322.57	\$32,177.43	\$322.57	\$0.00	\$32,177.43	\$322.57	\$322.57	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$66,000.00	-\$16,729.73	\$49,270.27	\$14,570.42	\$34,699.85	\$14,570.42	\$0.00	\$34,699.85	\$14,570.42	\$14,570.42	\$0.00
2210	Productos alimenticios para personas	\$66,000.00	-\$16,729.73	\$49,270.27	\$14,570.42	\$34,699.85	\$14,570.42	\$0.00	\$34,699.85	\$14,570.42	\$14,570.42	\$0.00
2211	Productos alimenticios para personas	\$66,000.00	-\$16,729.73	\$49,270.27	\$14,570.42	\$34,699.85	\$14,570.42	\$0.00	\$34,699.85	\$14,570.42	\$14,570.42	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$55,000.00	\$48,354.11	\$103,354.11	\$43,932.75	\$59,421.36	\$43,932.75	\$0.00	\$59,421.36	\$43,932.75	\$43,932.75	\$0.00
2440	Madera y productos de madera	\$0.00	\$862.41	\$862.41	\$862.41	\$0.00	\$862.41	\$0.00	\$0.00	\$862.41	\$862.41	\$0.00
2441	Madera y productos de madera	\$0.00	\$862.41	\$862.41	\$862.41	\$0.00	\$862.41	\$0.00	\$0.00	\$862.41	\$862.41	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$3,534.39	\$3,534.39	\$2,793.00	\$741.39	\$2,793.00	\$0.00	\$741.39	\$2,793.00	\$2,793.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$3,534.39	\$3,534.39	\$2,793.00	\$741.39	\$2,793.00	\$0.00	\$741.39	\$2,793.00	\$2,793.00	\$0.00
2460	Material eléctrico y electrónico	\$33,000.00	-\$13,000.00	\$20,000.00	\$3,697.63	\$16,302.37	\$3,697.63	\$0.00	\$16,302.37	\$3,697.63	\$3,697.63	\$0.00
2461	Material eléctrico y electrónico	\$33,000.00	-\$13,000.00	\$20,000.00	\$3,697.63	\$16,302.37	\$3,697.63	\$0.00	\$16,302.37	\$3,697.63	\$3,697.63	\$0.00
2470	Artículos metálicos para la construcción	\$11,000.00	\$736.16	\$11,736.16	\$0.00	\$11,736.16	\$0.00	\$0.00	\$11,736.16	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$11,000.00	\$736.16	\$11,736.16	\$0.00	\$11,736.16	\$0.00	\$0.00	\$11,736.16	\$0.00	\$0.00	\$0.00

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INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 28/feb./2025

Fecha y hora de Impresión 12/01 p. m.
12/mar/2025

Uar: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa													Cuentas por			
Objeto del Gasto															Pagar	Deuda
Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado							
2480	\$8,614.24	\$8,614.24	\$8,614.24	\$0.00	\$8,614.24	\$0.00	\$0.00	\$8,614.24	\$8,614.24							
2481	\$8,614.24	\$8,614.24	\$8,614.24	\$0.00	\$8,614.24	\$0.00	\$0.00	\$8,614.24	\$8,614.24							
2490	\$11,000.00	\$58,606.91	\$27,965.47	\$30,641.44	\$27,965.47	\$0.00	\$30,641.44	\$27,965.47	\$27,965.47							
2491	\$11,000.00	\$58,606.91	\$27,965.47	\$30,641.44	\$27,965.47	\$0.00	\$30,641.44	\$27,965.47	\$27,965.47							
2500	\$0.00	\$6,313.50	\$3,190.36	\$3,123.14	\$3,190.36	\$0.00	\$3,123.14	\$3,190.36	\$3,190.36							
2550	\$0.00	\$2,313.50	\$2,313.50	\$0.00	\$2,313.50	\$0.00	\$0.00	\$2,313.50	\$2,313.50							
2551	\$0.00	\$2,313.50	\$2,313.50	\$0.00	\$2,313.50	\$0.00	\$0.00	\$2,313.50	\$2,313.50							
2560	\$0.00	\$4,000.00	\$876.86	\$3,123.14	\$876.86	\$0.00	\$3,123.14	\$876.86	\$876.86							
2561	\$0.00	\$4,000.00	\$876.86	\$3,123.14	\$876.86	\$0.00	\$3,123.14	\$876.86	\$876.86							
2600	\$13,200.00	\$6,686.50	\$6,055.11	\$13,831.39	\$6,055.11	\$0.00	\$13,831.39	\$6,055.11	\$6,055.11							
2610	\$13,200.00	\$6,686.50	\$6,055.11	\$13,831.39	\$6,055.11	\$0.00	\$13,831.39	\$6,055.11	\$6,055.11							
2611	\$13,200.00	\$6,686.50	\$6,055.11	\$13,831.39	\$6,055.11	\$0.00	\$13,831.39	\$6,055.11	\$6,055.11							
2700	\$0.00	\$1,000.00	\$656.40	\$343.60	\$656.40	\$0.00	\$343.60	\$656.40	\$656.40							
2720	\$0.00	\$1,000.00	\$656.40	\$343.60	\$656.40	\$0.00	\$343.60	\$656.40	\$656.40							
2721	\$0.00	\$1,000.00	\$656.40	\$343.60	\$656.40	\$0.00	\$343.60	\$656.40	\$656.40							
2900	\$0.00	\$16,676.39	\$3,713.42	\$12,962.97	\$3,713.42	\$0.00	\$12,962.97	\$3,713.42	\$3,713.42							
2910	\$0.00	\$1,000.00	\$112.52	\$887.48	\$112.52	\$0.00	\$887.48	\$112.52	\$112.52							
2911	\$0.00	\$1,000.00	\$112.52	\$887.48	\$112.52	\$0.00	\$887.48	\$112.52	\$112.52							
2920	\$0.00	\$13,439.38	\$2,064.89	\$11,374.49	\$2,064.89	\$0.00	\$11,374.49	\$2,064.89	\$2,064.89							
2921	\$0.00	\$13,439.38	\$2,064.89	\$11,374.49	\$2,064.89	\$0.00	\$11,374.49	\$2,064.89	\$2,064.89							
2930	\$0.00	\$82.41	\$82.41	\$0.00	\$82.41	\$0.00	\$0.00	\$82.41	\$82.41							
2931	\$0.00	\$82.41	\$82.41	\$0.00	\$82.41	\$0.00	\$0.00	\$82.41	\$82.41							
2940	\$0.00	\$2,154.60	\$1,453.60	\$701.00	\$1,453.60	\$0.00	\$701.00	\$1,453.60	\$1,453.60							
2941	\$0.00	\$2,154.60	\$1,453.60	\$701.00	\$1,453.60	\$0.00	\$701.00	\$1,453.60	\$1,453.60							
3000	\$403,590.00	\$120,654.03	\$222,877.76	\$301,366.27	\$222,877.76	\$0.00	\$301,366.27	\$222,877.76	\$222,877.76							
3100	\$193,487.80	-\$20,880.00	\$172,607.80	\$50,811.43	\$50,811.43	\$0.00	\$121,796.37	\$50,811.43	\$50,811.43							
3110	\$66,000.00	\$0.00	\$66,000.00	\$28,215.00	\$28,215.00	\$0.00	\$37,785.00	\$28,215.00	\$28,215.00							
3111	\$66,000.00	\$0.00	\$66,000.00	\$28,215.00	\$28,215.00	\$0.00	\$37,785.00	\$28,215.00	\$28,215.00							
3120	\$2,640.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$0.00	\$2,640.00	\$0.00	\$0.00							
3121	\$2,640.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$0.00	\$2,640.00	\$0.00	\$0.00							
3130	\$66,000.00	\$0.00	\$66,000.00	\$4,611.00	\$4,611.00	\$0.00	\$61,389.00	\$4,611.00	\$4,611.00							

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