



Usr: TRANSPARENCIA  
Rep: rptAnalíticoPresupuestoIngresos

MUNICIPIO DE XILITLA  
ESTADO DE SAN LUIS POTOSI  
Estado Analítico Mensual de Ingresos  
Al 30/abr./2025

Fecha y hora de Impresión

12/may./2025  
01:44 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
12	Impuestos sobre el patrimonio	\$6,120,895.00	\$80,424.00	\$0.00	\$2,201,388.00	\$429,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,711,628.00	\$3,409,267.00
12-01	IMPUESTO PREDIAL	\$5,970,895.00	\$80,424.00	\$0.00	\$2,201,388.00	\$429,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,711,628.00	\$3,259,267.00
12-01-01	Urbanos y Suburbanos Habitaciona	\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400,000.00
12-01-04	Rusticos	\$800,000.00	\$13,689.00	\$0.00	\$397,286.00	\$51,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,817.00	\$337,183.00
12-01-05	Ejidal	\$300,000.00	\$0.00	\$0.00	\$145,189.00	\$9,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,028.00	\$144,972.00
12-01-06	Impuesto Predial Traslacion de Don	\$500,000.00	\$10,785.00	\$0.00	\$40,244.00	\$71,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,888.00	\$377,112.00
12-01-07	Impuesto Predial Urbano Privado	\$1,970,895.00	\$55,950.00	\$0.00	\$1,618,669.00	\$296,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,970,895.00	\$0.00
12-03	IMPUESTO DE ADQUISICION DE INI	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
12-03-01	Impuesto de Adquisiciones de Inmu	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
43	Derechos por prestación de servicios	\$5,346,442.39	\$852,695.70	\$978,354.69	\$420,926.89	\$219,112.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,471,089.84	\$2,875,352.55
43-01	SERVICIO DE AGUA POTABLE, DRE	\$620,000.00	\$95,883.00	\$70,087.50	\$28,548.50	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,819.00	\$421,181.00
43-01-01	APERTURAS	\$200,000.00	\$891.00	\$0.00	\$5,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,975.00	\$194,025.00
43-01-01-01	DOMESTICA	\$100,000.00	\$891.00	\$0.00	\$2,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,605.00	\$96,395.00
43-01-01-02	COMERCIAL	\$100,000.00	\$0.00	\$0.00	\$2,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,370.00	\$97,630.00
43-01-02	ABASTECIMIENTO	\$350,000.00	\$94,992.00	\$70,087.50	\$23,464.50	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,844.00	\$157,156.00
43-01-02-01	DOMESTICA	\$250,000.00	\$53,729.50	\$30,875.50	\$21,909.50	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,814.50	\$139,185.50
43-01-02-02	COMERCIAL	\$100,000.00	\$41,262.50	\$39,212.00	\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,029.50	\$17,970.50
43-01-03	OTROS	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
43-01-03-01	CONEXIONA DRENAJE	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
43-02	SERVICIOS DE ASEO PUBLICO	\$428,866.95	\$139,745.36	\$267,785.43	\$9,635.68	\$11,700.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428,866.95	\$0.00
43-02-01	SERVICIO DE ASEO PUBLICO	\$428,866.95	\$139,745.36	\$267,785.43	\$9,635.68	\$11,700.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428,866.95	\$0.00
43-03	SERVICIO DE PANTEONES	\$54,697.04	\$8,902.84	\$7,354.10	\$678.84	\$11,200.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,136.64	\$26,560.40
43-03-01	USO DE LOTES EN PANTEONES	\$50,000.00	\$7,600.00	\$6,335.84	\$0.00	\$9,503.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,439.60	\$26,560.40
43-03-02	EN MATERIA DE INHUMACIONES	\$4,697.04	\$1,302.84	\$1,018.26	\$678.84	\$1,697.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,697.04	\$0.00
43-04	SERVICIO DE RASTRO	\$350,000.00	\$60,328.00	\$10,097.00	\$18,313.00	\$30,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,905.00	\$231,095.00
43-04-01	DEGUELLO BOVINO	\$250,000.00	\$58,159.00	\$10,097.00	\$17,560.00	\$27,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,473.00	\$136,527.00
43-04-02	DEGUELLO PORCINO	\$100,000.00	\$2,169.00	\$0.00	\$753.00	\$2,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,432.00	\$94,568.00
43-05	SERVICIO DE PLANEACION	\$654,001.17	\$144,087.76	\$88,098.89	\$55,213.41	\$32,707.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,107.57	\$333,893.60
43-05-01	LICENCIA DE CONSTRUCCION	\$250,000.00	\$29,329.62	\$26,945.02	\$24,382.82	\$2,386.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,043.74	\$166,956.26
43-05-02	LICENCIA DE USO DE SUELO	\$224,001.17	\$113,238.16	\$54,362.77	\$29,246.69	\$27,153.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,001.17	\$0.00
43-05-03	PERMISO PARA CONSTRUIR EN	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-05-04	LICENCIA DE SUBDIVISION	\$100,000.00	\$1,519.98	\$5,091.18	\$1,583.90	\$3,167.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,362.74	\$88,637.26
43-05-05	FUSION DE PREDIOS	\$30,000.00	\$0.00	\$1,699.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,699.92	\$28,300.08
43-06	SERVICIO DE TRANSITO Y SEGURII	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-06-01	PERMISO PARA CIRCULAR SIN F	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

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Usr: TRANSPARENCIA

Rep: rptAnalíticoPresupuestoIngresos

MUNICIPIO DE XILITLA

ESTADO DE SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos

Al 30/abr./2025

Fecha y

12/may./2025

hora de Impresión

01:44 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-07	SERVICIOS DE REGISTRO CIVIL	\$1,267,857.00	\$104,615.00	\$149,542.00	\$103,157.00	\$60,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,857.00	\$850,000.00
43-07-01	CELEBRACION DE MATRIMONIO:	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-07-02	REGISTRO DE SENTENCIA DE DI	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-07-03	CERTIFICACION DE ACTAS DE N.	\$417,857.00	\$104,615.00	\$149,542.00	\$103,157.00	\$60,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,857.00	\$0.00
43-07-04	CERTIFICACION DE ACTAS DE D	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-07-05	CERTIFICACION DE ACTAS DE M	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
43-07-06	OTROS SERVICIOS	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
43-07-07	RECTIFICACION DE SUPERFICIE	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-09	SERVICIOS DE OCUPACION EN LA	\$391,892.82	\$1,954.56	\$241,213.98	\$1,357.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,526.22	\$147,366.60
43-09-01	SERVICIOS DE OCUPACION EN L	\$150,000.00	\$1,954.56	\$0.00	\$678.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,633.40	\$147,366.60
43-09-02	SERVICIOS DE CARGA Y DESCAI	\$241,892.82	\$0.00	\$241,213.98	\$678.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,892.82	\$0.00
43-10	SERVICIOS DE ESTACIONAMIENTO	\$500,000.00	\$0.00	\$43,428.72	\$62,463.66	\$10,861.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,753.82	\$383,246.18
43-10-01	SERVICIOS DE ESTACIONAMIEN	\$500,000.00	\$0.00	\$43,428.72	\$62,463.66	\$10,861.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,753.82	\$383,246.18
43-12	SERVICIOS DE LICENCIAS DE PUBLI	\$40,000.00	\$325.00	\$452.00	\$8,814.00	\$339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,930.00	\$30,070.00
43-12-01	SERVICIOS DE LICENCIAS DE PL	\$40,000.00	\$325.00	\$452.00	\$8,814.00	\$339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,930.00	\$30,070.00
43-14	SERVICIOS DE NOMENCLATURA U	\$100,000.00	\$210.00	\$520.44	\$832.70	\$1,144.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,708.10	\$97,291.90
43-14-01	SERVICIOS DE NOMENCLATURA	\$100,000.00	\$210.00	\$520.44	\$832.70	\$1,144.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,708.10	\$97,291.90
43-15	LICENCIAS Y REFRENDO PARA VE	\$500,000.00	\$219,364.54	\$52,728.72	\$82,786.02	\$35,540.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,419.88	\$109,580.12
43-15-01	LICENCIAS Y REFRENDO PARA V	\$500,000.00	\$219,364.54	\$52,728.72	\$82,786.02	\$35,540.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,419.88	\$109,580.12
43-16	EXPEDICION DE COPIAS, CONSTAN	\$280,050.50	\$61,872.83	\$17,075.94	\$21,921.82	\$11,538.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,409.49	\$167,641.01
43-16-01	EXPEDICION DE CONSTANCIA DI	\$180,000.00	\$3,570.71	\$3,499.14	\$3,480.00	\$1,809.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,358.99	\$167,641.01
43-16-03	EXPEDICION DE CONSTANCIAS I	\$100,050.50	\$58,302.12	\$13,576.80	\$18,441.82	\$9,729.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,050.50	\$0.00
43-17	SERVICIOS CATASTRALES	\$39,076.91	\$1,948.97	\$11,514.17	\$3,558.20	\$2,055.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,076.91	\$20,000.00
43-17-01	AVALUOS CATRASTALES	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-17-04	RECTIFICACION DE NOMBRE	\$1,514.55	\$1,514.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,514.55	\$0.00
43-17-06	AVALUO	\$5,027.95	\$271.42	\$3,311.90	\$565.70	\$878.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,027.95	\$0.00
43-17-07	REGISTRO DE PREDIO	\$373.35	\$0.00	\$248.90	\$124.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373.35	\$0.00
43-17-08	CERTIFICACIONES DIVERSAS	\$2,369.23	\$163.00	\$678.84	\$848.55	\$678.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,369.23	\$0.00
43-17-11	EMISION DE CONSTANCIAS	\$8,213.62	\$0.00	\$6,222.42	\$1,493.40	\$497.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,213.62	\$0.00
43-17-12	DIVISION DE PREDIO	\$1,578.21	\$0.00	\$1,052.11	\$526.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,578.21	\$0.00
43-19	SERVICIOS DE ECOLOGIA Y MEDIC	\$10,000.00	\$1,302.84	\$2,262.80	\$1,923.38	\$1,810.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,299.26	\$2,700.74
43-19-01	SERVICIOS DE ECOLOGIA Y MEC	\$10,000.00	\$1,302.84	\$2,262.80	\$1,923.38	\$1,810.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,299.26	\$2,700.74
43-21	LICENCIAS Y REFRENDOS DE FUN	\$100,000.00	\$12,155.00	\$16,193.00	\$21,723.00	\$5,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,274.00	\$44,726.00
43-21-01	LICENCIAS Y REFRENDOS PARA	\$100,000.00	\$12,155.00	\$16,193.00	\$21,723.00	\$5,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,274.00	\$44,726.00
44	Otros Derechos	\$1,543,866.90	\$131,616.00	\$438,087.90	\$42,267.00	\$115,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$727,810.90	\$816,056.00

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
44-01	ARRENDAMIENTO DE INMUEBLES,	\$1,543,866.90	\$131,616.00	\$438,087.90	\$42,267.00	\$115,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$727,810.90	\$816,056.00
44-01-01	ARREDAMIENTO DE MERCADOS	\$900,000.00	\$66,816.00	\$10,072.00	\$4,536.00	\$2,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,944.00	\$816,056.00
44-01-03	USO DE PISO EN LA VIA PUBLICA	\$250,882.00	\$64,800.00	\$35,940.00	\$36,822.00	\$113,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,882.00	\$0.00
44-01-05	RENTA DE ESPACIO (ANTENA TELEVISION)	\$391,075.90	\$0.00	\$391,075.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,075.90	\$0.00
44-01-07	LLENADO DE GARRAFONES DE AGUA	\$1,909.00	\$0.00	\$1,000.00	\$909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,909.00	\$0.00
51	Productos	\$300,000.00	\$2,842.72	\$2,373.16	\$9,245.16	\$680.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,141.48	\$284,858.52
51-01	Productos	\$300,000.00	\$2,842.72	\$2,373.16	\$9,245.16	\$680.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,141.48	\$284,858.52
51-01-01	RENDIMIENTOS E INTERESES DE INVERSIÓN	\$300,000.00	\$2,842.72	\$2,373.16	\$9,245.16	\$680.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,141.48	\$284,858.52
61	Aprovechamientos	\$2,862,419.62	\$18,364.36	\$44,341.43	\$33,393.24	\$37,189.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,288.06	\$2,729,131.56
61-02	Multas	\$337,419.62	\$18,364.36	\$44,341.43	\$33,393.24	\$37,189.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,288.06	\$204,131.56
61-02-01	MULTAS DE POLICIA Y TRANSITO	\$337,419.62	\$18,364.36	\$44,341.43	\$33,393.24	\$37,189.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,288.06	\$204,131.56
61-02-01-1	MULTAS DE POLICIA Y TRANSITO	\$300,000.00	\$13,587.28	\$25,275.69	\$28,415.08	\$28,590.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,868.44	\$204,131.56
61-02-01-2	MULTAS AL BANDO DE POLICIA	\$37,419.62	\$4,777.08	\$19,065.74	\$4,978.16	\$8,598.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,419.62	\$0.00
61-04	Reintegros	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
61-04-03	Reintegros 2024	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
61-09	Otros Aprovechamientos	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
61-09-1	Otros Aprovechamientos	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
61-09-1-01	fundacion Pedro y Elena	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
81	Participaciones	\$103,551,700.69	\$9,643.58	\$0.00	\$26,545,944.44	\$11,080,914.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,636,502.23	\$65,915,198.46
81-01	FONDO GENERAL DE PARTICIPACIONES	\$72,800,000.00	\$0.00	\$0.00	\$19,927,588.89	\$8,380,295.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,307,883.41	\$44,492,116.59
81-01-01	FONDO GENERAL DE PARTICIPACIONES	\$72,800,000.00	\$0.00	\$0.00	\$19,927,588.89	\$8,380,295.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,307,883.41	\$44,492,116.59
81-02	FONDO DE FOMENTO MUNICIPAL	\$23,000,000.00	\$0.00	\$0.00	\$4,957,287.10	\$2,328,048.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,285,335.53	\$15,714,664.47
81-02-01	FONDO DE FOMENTO MUNICIPAL	\$23,000,000.00	\$0.00	\$0.00	\$4,957,287.10	\$2,328,048.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,285,335.53	\$15,714,664.47
81-04	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN	\$800,000.00	\$0.00	\$0.00	\$266,833.82	\$70,980.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,814.31	\$462,185.69
81-04-01	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN	\$800,000.00	\$0.00	\$0.00	\$266,833.82	\$70,980.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,814.31	\$462,185.69
81-06	IMPUESTO A LA VENTA DE GASOLINA	\$1,500,000.00	\$0.00	\$0.00	\$287,262.73	\$87,016.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,279.32	\$1,125,720.68
81-06-01	I.E.P.S. (GASOLINA)	\$1,500,000.00	\$0.00	\$0.00	\$287,262.73	\$87,016.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,279.32	\$1,125,720.68
81-07	FONDO DE FISCALIZACION	\$1,301,700.69	\$0.00	\$0.00	\$1,097,214.91	\$204,485.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,301,700.69	\$0.00
81-07-01	FONDO DE FISCALIZACION	\$1,301,700.69	\$0.00	\$0.00	\$1,097,214.91	\$204,485.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,301,700.69	\$0.00
81-08	INCENTIVO PARA LA RECAUDACION	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00
81-08-01	INCENTIVO PARA LA RECAUDACION	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00
81-11	EXTRACCION DE HIDROCARBURO	\$150,000.00	\$9,643.58	\$0.00	\$9,757.76	\$10,087.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,488.97	\$120,511.03
81-11-01	Extraccion hidrocarburos	\$150,000.00	\$9,643.58	\$0.00	\$9,757.76	\$10,087.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,488.97	\$120,511.03
82	Aportaciones	\$211,611,602.00	\$0.00	\$4,021,768.75	\$37,193,496.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,215,265.60	\$170,396,336.40
82-01	FONDO DE APORTACIONES PARA EL MANEJO DE LA DEUDA	\$172,242,254.00	\$0.00	\$0.00	\$33,171,728.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,171,728.10	\$139,070,525.56



Usr: TRANSPARENCIA  
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE XILITLA

ESTADO DE SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos

Al 30/abr./2025

Fecha y12/may./2025

hora de Impresión01:44 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
82-01-01	FONDO DE APORTACIONES PAR	\$172,242,254.00	\$0.00	\$0.00	\$33,171,728...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,171,728.10	\$139,070,52...
82-02	FONDO DE APORTACIONES PARA I	\$39,369,348.00	\$0.00	\$4,021,768.75	\$4,021,768.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,043,537.50	\$31,325,810...
82-02-01	FONDO DE APORTACIONES PAR	\$39,369,348.00	\$0.00	\$4,021,768.75	\$4,021,768.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,043,537.50	\$31,325,810...
83	Convenios	\$10,800,000.00	\$0.00	\$0.00	\$121,841.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,841.70	\$10,678,158...
83-03	PROGRAMA ESTATAL	\$10,800,000.00	\$0.00	\$0.00	\$121,841.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,841.70	\$10,678,158...
83-03-001	FISE	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000...
83-03-014	5% AL MILLAR	\$800,000.00	\$0.00	\$0.00	\$121,841.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,841.70	\$678,158.30
84	Incentivos Derivados de la Colaboraci	\$9,159,308.40	\$382,683.86	\$0.00	\$479,705.33	\$464,914.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,327,303.31	\$7,832,005.09
84-01	PARTICIPACIONES ESTATALES	\$9,159,308.40	\$382,683.86	\$0.00	\$479,705.33	\$464,914.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,327,303.31	\$7,832,005.09
84-01-001	IMPUESTO SOBRE AUTOMOVILE	\$1,500,000.00	\$95,433.86	\$0.00	\$325,396.93	\$100,101.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,931.91	\$979,068.09
84-01-002	IMPUESTO SOBRE TENENCIA O I	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
84-01-003	ISR PARTICIPABLE	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500,000.00
84-01-004	IMPUESTO SOBRE NOMINA	\$3,000,000.00	\$287,250.00	\$0.00	\$0.00	\$364,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652,063.00	\$2,347,937.00
84-01-005	IMPUESTO ISR ENAJENACION DI	\$154,308.40	\$0.00	\$0.00	\$154,308.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,308.40	\$0.00
Total		\$351,296,235.00	\$1,478,270.22	\$5,484,925.93	\$67,048,208.71	\$12,348,466.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,359,871.12	\$264,936,363....