



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos
Al 31/mar./2025

Fecha y hora de Impresión | 09/abr./2025
03:03 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61	Aprovechamientos	\$0.00	\$0.00	\$696.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.94	-\$696.94
61-09	Otros Aprovechamientos	\$0.00	\$0.00	\$696.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.94	-\$696.94
61-09-01	DONACIONES	\$0.00	\$0.00	\$696.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.94	-\$696.94
61-09-01-	DONACIONES sin ocupar	\$0.00	\$0.00	\$696.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.94	-\$696.94
91	Transferencias y Asignaciones	\$24,908,859.00	\$1,416,666.66	\$1,834,336.00	\$1,416,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,667,669.32	\$20,241,189...
91-01	Transferencias Municipio de San Lu	\$24,908,859.00	\$1,416,666.66	\$1,834,336.00	\$1,416,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,667,669.32	\$20,241,189...
Total		\$24,908,859.00	\$1,416,666.66	\$1,835,032.94	\$1,416,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,668,366.26	\$20,240,492.74