



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y 09/abr./2025
hora de Impresión 11:29 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$539,623,787.08	\$0.00	\$539,623,787.08	\$100,967,414.82	\$438,656,372.26	\$100,967,414.82	\$0.00	\$438,656,372.26	\$100,967,414.82	\$100,967,414.82	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$190,923,084.57	\$0.00	\$190,923,084.57	\$43,056,385.19	\$147,866,699.38	\$43,056,385.19	\$0.00	\$147,866,699.38	\$43,056,385.19	\$43,056,385.19	\$0.00
1130	Sueldos base al personal permanente	\$190,923,084.57	\$0.00	\$190,923,084.57	\$43,056,385.19	\$147,866,699.38	\$43,056,385.19	\$0.00	\$147,866,699.38	\$43,056,385.19	\$43,056,385.19	\$0.00
1131	Sueldos base al personal permanente	\$185,047,899.36	\$0.00	\$185,047,899.36	\$41,814,505.29	\$143,233,394.07	\$41,814,505.29	\$0.00	\$143,233,394.07	\$41,814,505.29	\$41,814,505.29	\$0.00
1132	Complemento de sueldo	\$5,875,185.21	\$0.00	\$5,875,185.21	\$1,241,879.90	\$4,633,305.31	\$1,241,879.90	\$0.00	\$4,633,305.31	\$1,241,879.90	\$1,241,879.90	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$18,399,830.79	\$0.00	\$18,399,830.79	\$5,298,207.69	\$13,101,623.10	\$5,298,207.69	\$0.00	\$13,101,623.10	\$5,298,207.69	\$5,298,207.69	\$0.00
1210	Honorarios asimilables a salarios	\$18,399,830.79	\$0.00	\$18,399,830.79	\$5,298,207.69	\$13,101,623.10	\$5,298,207.69	\$0.00	\$13,101,623.10	\$5,298,207.69	\$5,298,207.69	\$0.00
1212	Honorarios por servicios personales independientes	\$18,399,830.79	\$0.00	\$18,399,830.79	\$5,298,207.69	\$13,101,623.10	\$5,298,207.69	\$0.00	\$13,101,623.10	\$5,298,207.69	\$5,298,207.69	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$49,625,272.74	\$0.00	\$49,625,272.74	\$1,139,487.39	\$48,485,785.35	\$1,139,487.39	\$0.00	\$48,485,785.35	\$1,139,487.39	\$1,139,487.39	\$0.00
1310	Primas por años de servicio efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$993,535.00	\$3,471,147.28	\$993,535.00	\$0.00	\$3,471,147.28	\$993,535.00	\$993,535.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$993,535.00	\$3,471,147.28	\$993,535.00	\$0.00	\$3,471,147.28	\$993,535.00	\$993,535.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$45,160,590.46	\$0.00	\$45,160,590.46	\$145,952.39	\$45,014,638.07	\$145,952.39	\$0.00	\$45,014,638.07	\$145,952.39	\$145,952.39	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$9,984,708.04	\$0.00	\$9,984,708.04	\$35,438.03	\$9,949,270.01	\$35,438.03	\$0.00	\$9,949,270.01	\$35,438.03	\$35,438.03	\$0.00
1322	Prima dominical	\$7,336.72	\$0.00	\$7,336.72	\$1,728.00	\$5,608.72	\$1,728.00	\$0.00	\$5,608.72	\$1,728.00	\$1,728.00	\$0.00
1323	Gratificación de fin de año	\$35,168,545.70	\$0.00	\$35,168,545.70	\$108,786.36	\$35,059,759.34	\$108,786.36	\$0.00	\$35,059,759.34	\$108,786.36	\$108,786.36	\$0.00
1400	SEGURIDAD SOCIAL	\$62,043,622.45	\$0.00	\$62,043,622.45	\$10,872,985.19	\$51,170,637.26	\$10,872,985.19	\$0.00	\$51,170,637.26	\$10,872,985.19	\$10,872,985.19	\$0.00
1410	Aportaciones de seguridad social	\$25,679,071.13	\$0.00	\$25,679,071.13	\$4,174,700.35	\$21,504,370.78	\$4,174,700.35	\$0.00	\$21,504,370.78	\$4,174,700.35	\$4,174,700.35	\$0.00
1411	Aportaciones de seguridad social	\$25,679,071.13	\$0.00	\$25,679,071.13	\$4,174,700.35	\$21,504,370.78	\$4,174,700.35	\$0.00	\$21,504,370.78	\$4,174,700.35	\$4,174,700.35	\$0.00
1420	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$2,774,506.61	\$13,253,550.36	\$2,774,506.61	\$0.00	\$13,253,550.36	\$2,774,506.61	\$2,774,506.61	\$0.00
1421	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$2,774,506.61	\$13,253,550.36	\$2,774,506.61	\$0.00	\$13,253,550.36	\$2,774,506.61	\$2,774,506.61	\$0.00
1430	Aportaciones al sistema para el retiro	\$20,336,494.35	\$0.00	\$20,336,494.35	\$3,923,778.23	\$16,412,716.12	\$3,923,778.23	\$0.00	\$16,412,716.12	\$3,923,778.23	\$3,923,778.23	\$0.00
1431	Aportaciones al sistema para el retiro	\$20,336,494.35	\$0.00	\$20,336,494.35	\$3,923,778.23	\$16,412,716.12	\$3,923,778.23	\$0.00	\$16,412,716.12	\$3,923,778.23	\$3,923,778.23	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$192,813,731.04	\$0.00	\$192,813,731.04	\$38,446,361.66	\$154,367,369.38	\$38,446,361.66	\$0.00	\$154,367,369.38	\$38,446,361.66	\$38,446,361.66	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,306,069.57	\$0.00	\$11,306,069.57	\$41,829.37	\$11,264,240.20	\$41,829.37	\$0.00	\$11,264,240.20	\$41,829.37	\$41,829.37	\$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	\$11,306,069.57	\$0.00	\$11,306,069.57	\$41,829.37	\$11,264,240.20	\$41,829.37	\$0.00	\$11,264,240.20	\$41,829.37	\$41,829.37	\$0.00
1520	Indemnizaciones	\$5,382,732.26	\$0.00	\$5,382,732.26	\$398,561.93	\$4,984,170.33	\$398,561.93	\$0.00	\$4,984,170.33	\$398,561.93	\$398,561.93	\$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes caíd	\$5,382,732.26	\$0.00	\$5,382,732.26	\$398,561.93	\$4,984,170.33	\$398,561.93	\$0.00	\$4,984,170.33	\$398,561.93	\$398,561.93	\$0.00
1530	Prestaciones y haberes de retiro	\$8,558,321.77	\$0.00	\$8,558,321.77	\$1,295,745.50	\$7,262,576.27	\$1,295,745.50	\$0.00	\$7,262,576.27	\$1,295,745.50	\$1,295,745.50	\$0.00
1531	Fondo de ahorro (Pensiones)	\$6,097,733.31	\$0.00	\$6,097,733.31	\$1,148,842.10	\$4,948,891.21	\$1,148,842.10	\$0.00	\$4,948,891.21	\$1,148,842.10	\$1,148,842.10	\$0.00
1533	Liquidación de las prestaciones (jubilación)	\$2,460,588.46	\$0.00	\$2,460,588.46	\$146,903.40	\$2,313,685.06	\$146,903.40	\$0.00	\$2,313,685.06	\$146,903.40	\$146,903.40	\$0.00
1540	Prestaciones contractuales	\$166,779,848.26	\$0.00	\$166,779,848.26	\$36,567,499.86	\$130,212,348.40	\$36,567,499.86	\$0.00	\$130,212,348.40	\$36,567,499.86	\$36,567,499.86	\$0.00
1541	Prestaciones contractuales mensuales	\$108,534,121.36	\$0.00	\$108,534,121.36	\$22,582,049.87	\$85,952,071.49	\$22,582,049.87	\$0.00	\$85,952,071.49	\$22,582,049.87	\$22,582,049.87	\$0.00
1542	Prestaciones contractuales anuales	\$58,245,726.90	\$0.00	\$58,245,726.90	\$13,985,449.99	\$44,260,276.91	\$13,985,449.99	\$0.00	\$44,260,276.91	\$13,985,449.99	\$13,985,449.99	\$0.00
1590	Otras prestaciones sociales y económicas	\$786,759.18	\$0.00	\$786,759.18	\$142,725.00	\$644,034.18	\$142,725.00	\$0.00	\$644,034.18	\$142,725.00	\$142,725.00	\$0.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	\$786,759.18	\$0.00	\$786,759.18	\$142,725.00	\$644,034.18	\$142,725.00	\$0.00	\$644,034.18	\$142,725.00	\$142,725.00	\$0.00



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1600	PREVISIONES	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$0.00
1612	Previsión de incremento salarial	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$14,719,225.39	\$0.00	\$14,719,225.39	\$2,153,987.70	\$12,565,237.69	\$2,153,987.70	\$0.00	\$12,565,237.69	\$2,153,987.70	\$2,153,987.70	\$0.00
1710	Estímulos	\$14,719,225.39	\$0.00	\$14,719,225.39	\$2,153,987.70	\$12,565,237.69	\$2,153,987.70	\$0.00	\$12,565,237.69	\$2,153,987.70	\$2,153,987.70	\$0.00
1711	Estímulos (puntualidad, profesionalización, antigüedad y j	\$14,719,225.39	\$0.00	\$14,719,225.39	\$2,153,987.70	\$12,565,237.69	\$2,153,987.70	\$0.00	\$12,565,237.69	\$2,153,987.70	\$2,153,987.70	\$0.00
2000	MATERIALES Y SUMINISTRO	\$5,652,092.23	\$2,886,741.02	\$8,538,833.25	\$1,877,977.61	\$6,660,855.64	\$1,680,652.02	\$197,325.59	\$6,858,181.23	\$1,494,917.61	\$1,494,917.61	\$185,734.41
2100	Materiales de administración, emisión de documntos	\$2,243,784.88	\$1,085,470.00	\$3,329,254.88	\$180,790.40	\$3,148,464.48	\$162,246.43	\$18,543.97	\$3,167,008.45	\$150,386.31	\$150,386.31	\$11,860.12
2110	Materiales, útiles y equipos menores de oficina	\$1,034,635.99	\$39,000.00	\$1,073,635.99	\$38,844.63	\$1,034,791.36	\$38,844.63	\$0.00	\$1,034,791.36	\$38,844.63	\$38,844.63	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,034,635.99	\$39,000.00	\$1,073,635.99	\$38,844.63	\$1,034,791.36	\$38,844.63	\$0.00	\$1,034,791.36	\$38,844.63	\$38,844.63	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$355,682.77	\$41,000.00	\$396,682.77	\$69,458.71	\$327,224.06	\$59,714.71	\$9,744.00	\$336,968.06	\$47,854.59	\$47,854.59	\$11,860.12
2141	Materiales, útiles y equipos menores de tecnologías de la	\$355,682.77	\$41,000.00	\$396,682.77	\$69,458.71	\$327,224.06	\$59,714.71	\$9,744.00	\$336,968.06	\$47,854.59	\$47,854.59	\$11,860.12
2160	Material de limpieza	\$829,286.68	\$978,820.00	\$1,808,106.68	\$51,487.11	\$1,756,619.57	\$51,487.11	\$0.00	\$1,756,619.57	\$51,487.11	\$51,487.11	\$0.00
2161	Material de limpieza	\$829,286.68	\$978,820.00	\$1,808,106.68	\$51,487.11	\$1,756,619.57	\$51,487.11	\$0.00	\$1,756,619.57	\$51,487.11	\$51,487.11	\$0.00
2170	Materiales y útiles de enseñanza	\$24,179.44	\$26,650.00	\$50,829.44	\$20,999.95	\$29,829.49	\$12,199.98	\$8,799.97	\$38,629.46	\$12,199.98	\$12,199.98	\$0.00
2171	Materiales y útiles de enseñanza	\$24,179.44	\$26,650.00	\$50,829.44	\$20,999.95	\$29,829.49	\$12,199.98	\$8,799.97	\$38,629.46	\$12,199.98	\$12,199.98	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$815,711.12	\$557,347.00	\$1,373,058.12	\$349,979.20	\$1,023,078.92	\$306,290.32	\$43,688.88	\$1,066,767.80	\$268,663.32	\$268,663.32	\$37,627.00
2210	Productos alimenticios para personas	\$750,171.62	\$547,347.00	\$1,297,518.62	\$302,410.20	\$995,108.42	\$258,721.32	\$43,688.88	\$1,038,797.30	\$236,266.32	\$236,266.32	\$22,455.00
2211	Productos alimenticios para personas	\$452,431.94	\$39,267.00	\$491,698.94	\$192,195.00	\$299,503.94	\$164,355.00	\$27,840.00	\$327,343.94	\$141,900.00	\$141,900.00	\$22,455.00
2212	Alimentación en eventos oficiales	\$297,739.68	\$6,930.00	\$304,669.68	\$61,307.38	\$243,362.30	\$45,458.50	\$15,848.88	\$259,211.18	\$45,458.50	\$45,458.50	\$0.00
2213	Alimentación en programas de capacitación y adiestramie	\$0.00	\$1,150.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00
2214	Alimentación para Internos	\$0.00	\$500,000.00	\$500,000.00	\$48,907.82	\$451,092.18	\$48,907.82	\$0.00	\$451,092.18	\$48,907.82	\$48,907.82	\$0.00
2220	Productos alimenticios para animales	\$65,539.50	\$0.00	\$65,539.50	\$47,284.00	\$18,255.50	\$47,284.00	\$0.00	\$18,255.50	\$32,112.00	\$32,112.00	\$15,172.00
2221	Productos alimenticios para animales	\$65,539.50	\$0.00	\$65,539.50	\$47,284.00	\$18,255.50	\$47,284.00	\$0.00	\$18,255.50	\$32,112.00	\$32,112.00	\$15,172.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$10,000.00	\$10,000.00	\$285.00	\$9,715.00	\$285.00	\$0.00	\$9,715.00	\$285.00	\$285.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$10,000.00	\$10,000.00	\$285.00	\$9,715.00	\$285.00	\$0.00	\$9,715.00	\$285.00	\$285.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$331,547.50	\$235,187.11	\$566,734.61	\$221,868.88	\$344,865.73	\$134,454.18	\$87,414.70	\$432,280.43	\$134,454.18	\$134,454.18	\$0.00
2440	Madera y productos de madera	\$106,371.25	\$3,364.00	\$109,735.25	\$13,456.00	\$96,279.25	\$13,456.00	\$0.00	\$96,279.25	\$13,456.00	\$13,456.00	\$0.00
2441	Madera y productos de madera	\$106,371.25	\$3,364.00	\$109,735.25	\$13,456.00	\$96,279.25	\$13,456.00	\$0.00	\$96,279.25	\$13,456.00	\$13,456.00	\$0.00
2460	Material eléctrico y electrónico	\$33,484.64	\$152,650.00	\$186,134.64	\$146,221.08	\$39,913.56	\$58,806.38	\$87,414.70	\$127,328.26	\$58,806.38	\$58,806.38	\$0.00
2461	Material eléctrico y electrónico	\$33,484.64	\$152,650.00	\$186,134.64	\$146,221.08	\$39,913.56	\$58,806.38	\$87,414.70	\$127,328.26	\$58,806.38	\$58,806.38	\$0.00
2470	Artículos metálicos para la construcción	\$1,850.38	\$150.00	\$2,000.38	\$0.00	\$2,000.38	\$0.00	\$0.00	\$2,000.38	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$1,850.38	\$150.00	\$2,000.38	\$0.00	\$2,000.38	\$0.00	\$0.00	\$2,000.38	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$1,656.15	\$35,500.00	\$37,156.15	\$483.58	\$36,672.57	\$483.58	\$0.00	\$36,672.57	\$483.58	\$483.58	\$0.00
2481	Materiales complementarios	\$1,656.15	\$35,500.00	\$37,156.15	\$483.58	\$36,672.57	\$483.58	\$0.00	\$36,672.57	\$483.58	\$483.58	\$0.00



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2490	Otros materiales y artículos de construcción y reparación	\$188,185.08	\$43,523.11	\$231,708.19	\$61,708.22	\$169,999.97	\$61,708.22	\$0.00	\$169,999.97	\$61,708.22	\$61,708.22	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$188,185.08	\$43,523.11	\$231,708.19	\$61,708.22	\$169,999.97	\$61,708.22	\$0.00	\$169,999.97	\$61,708.22	\$61,708.22	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$33,582.43	\$897,161.91	\$930,744.34	\$106,145.30	\$824,599.04	\$66,265.53	\$39,879.77	\$864,478.81	\$66,265.53	\$66,265.53	\$0.00
2510	Productos quimicos básicos	\$0.00	\$51,086.00	\$51,086.00	\$50,993.60	\$92.40	\$50,993.60	\$0.00	\$92.40	\$50,993.60	\$50,993.60	\$0.00
2511	Productos químicos básicos	\$0.00	\$51,086.00	\$51,086.00	\$50,993.60	\$92.40	\$50,993.60	\$0.00	\$92.40	\$50,993.60	\$50,993.60	\$0.00
2530	Medicinas y productos farmacéuticos	\$826.99	\$704,953.91	\$705,780.90	\$5,910.90	\$699,870.00	\$5,910.90	\$0.00	\$699,870.00	\$5,910.90	\$5,910.90	\$0.00
2531	Medicinas y productos farmacéuticos	\$826.99	\$704,953.91	\$705,780.90	\$5,910.90	\$699,870.00	\$5,910.90	\$0.00	\$699,870.00	\$5,910.90	\$5,910.90	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$141,122.00	\$141,122.00	\$49,240.80	\$91,881.20	\$9,361.03	\$39,879.77	\$131,760.97	\$9,361.03	\$9,361.03	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$141,122.00	\$141,122.00	\$49,240.80	\$91,881.20	\$9,361.03	\$39,879.77	\$131,760.97	\$9,361.03	\$9,361.03	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$855.44	\$0.00	\$855.44	\$0.00	\$855.44	\$0.00	\$0.00	\$855.44	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$855.44	\$0.00	\$855.44	\$0.00	\$855.44	\$0.00	\$0.00	\$855.44	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$31,900.00	\$0.00	\$31,900.00	\$0.00	\$31,900.00	\$0.00	\$0.00	\$31,900.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$31,900.00	\$0.00	\$31,900.00	\$0.00	\$31,900.00	\$0.00	\$0.00	\$31,900.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,025,911.16	\$0.00	\$2,025,911.16	\$964,348.73	\$1,061,562.43	\$964,348.73	\$0.00	\$1,061,562.43	\$854,917.98	\$854,917.98	\$109,430.75
2610	Combustibles, lubricantes y aditivos	\$2,025,911.16	\$0.00	\$2,025,911.16	\$964,348.73	\$1,061,562.43	\$964,348.73	\$0.00	\$1,061,562.43	\$854,917.98	\$854,917.98	\$109,430.75
2611	Combustibles, lubricantes y aditivos	\$2,025,911.16	\$0.00	\$2,025,911.16	\$964,348.73	\$1,061,562.43	\$964,348.73	\$0.00	\$1,061,562.43	\$854,917.98	\$854,917.98	\$109,430.75
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$48,201.68	\$66,780.00	\$114,981.68	\$3,362.19	\$111,619.49	\$3,362.19	\$0.00	\$111,619.49	\$3,362.19	\$3,362.19	\$0.00
2710	Vestuario y uniformes	\$11,589.18	\$30,000.00	\$41,589.18	\$2,855.22	\$38,733.96	\$2,855.22	\$0.00	\$38,733.96	\$2,855.22	\$2,855.22	\$0.00
2711	Vestuario y uniformes	\$11,589.18	\$30,000.00	\$41,589.18	\$2,855.22	\$38,733.96	\$2,855.22	\$0.00	\$38,733.96	\$2,855.22	\$2,855.22	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$0.00	\$15,780.00	\$15,780.00	\$0.00	\$15,780.00	\$0.00	\$0.00	\$15,780.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$0.00	\$15,780.00	\$15,780.00	\$0.00	\$15,780.00	\$0.00	\$0.00	\$15,780.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$36,612.50	\$5,000.00	\$41,612.50	\$0.00	\$41,612.50	\$0.00	\$0.00	\$41,612.50	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$36,612.50	\$5,000.00	\$41,612.50	\$0.00	\$41,612.50	\$0.00	\$0.00	\$41,612.50	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de ve	\$0.00	\$5,000.00	\$5,000.00	\$506.97	\$4,493.03	\$506.97	\$0.00	\$4,493.03	\$506.97	\$506.97	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$5,000.00	\$5,000.00	\$506.97	\$4,493.03	\$506.97	\$0.00	\$4,493.03	\$506.97	\$506.97	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$153,353.46	\$44,795.00	\$198,148.46	\$51,482.91	\$146,665.55	\$43,684.64	\$7,798.27	\$154,463.82	\$16,868.10	\$16,868.10	\$26,816.54
2910	Herramientas menores	\$17,551.30	\$15,500.00	\$33,051.30	\$11,775.72	\$21,275.58	\$7,337.39	\$4,438.33	\$25,713.91	\$4,445.51	\$4,445.51	\$2,891.88
2911	Herramientas menores	\$17,551.30	\$15,500.00	\$33,051.30	\$11,775.72	\$21,275.58	\$7,337.39	\$4,438.33	\$25,713.91	\$4,445.51	\$4,445.51	\$2,891.88
2920	Refacciones y accesorios menores de edificios	\$4,711.26	\$3,415.00	\$8,126.26	\$913.59	\$7,212.67	\$913.59	\$0.00	\$7,212.67	\$913.59	\$913.59	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,711.26	\$3,415.00	\$8,126.26	\$913.59	\$7,212.67	\$913.59	\$0.00	\$7,212.67	\$913.59	\$913.59	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$131,090.90	\$10,030.00	\$141,120.90	\$38,793.60	\$102,327.30	\$35,433.66	\$3,359.94	\$105,687.24	\$11,509.00	\$11,509.00	\$23,924.66
2941	Refacciones y accesorios menores de equipo de cómputc	\$131,090.90	\$10,030.00	\$141,120.90	\$38,793.60	\$102,327.30	\$35,433.66	\$3,359.94	\$105,687.24	\$11,509.00	\$11,509.00	\$23,924.66
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y 09/abr./2025
hora de Impresión 11:29 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$850.00	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$850.00	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$518,800,462.18	\$9,786,537.91	\$528,587,000.09	\$398,532,509.50	\$130,054,490.59	\$49,478,254.63	\$349,054,254.87	\$479,108,745.46	\$49,227,427.56	\$49,227,427.56	\$250,827.07
3100	SERVICIOS BÁSICOS	\$2,492,654.38	\$613,000.00	\$3,105,654.38	\$1,085,105.54	\$2,020,548.84	\$1,085,105.54	\$0.00	\$2,020,548.84	\$1,054,232.54	\$1,054,232.54	\$30,873.00
3110	Energía eléctrica	\$976,444.00	\$273,064.00	\$1,249,508.00	\$484,844.00	\$764,664.00	\$484,844.00	\$0.00	\$764,664.00	\$482,655.00	\$482,655.00	\$2,189.00
3111	Energía eléctrica	\$976,444.00	\$273,064.00	\$1,249,508.00	\$484,844.00	\$764,664.00	\$484,844.00	\$0.00	\$764,664.00	\$482,655.00	\$482,655.00	\$2,189.00
3120	Gas	\$227.00	\$212,380.00	\$212,607.00	\$140,282.40	\$72,324.60	\$140,282.40	\$0.00	\$72,324.60	\$140,282.40	\$140,282.40	\$0.00
3121	GAS	\$227.00	\$212,380.00	\$212,607.00	\$140,282.40	\$72,324.60	\$140,282.40	\$0.00	\$72,324.60	\$140,282.40	\$140,282.40	\$0.00
3130	Agua	\$231,342.51	\$127,556.00	\$358,898.51	\$151,001.80	\$207,896.71	\$151,001.80	\$0.00	\$207,896.71	\$122,317.80	\$122,317.80	\$28,684.00
3131	Agua	\$231,342.51	\$127,556.00	\$358,898.51	\$151,001.80	\$207,896.71	\$151,001.80	\$0.00	\$207,896.71	\$122,317.80	\$122,317.80	\$28,684.00
3140	Telefonia Tradicional	\$1,112,475.78	\$0.00	\$1,112,475.78	\$281,264.06	\$831,211.72	\$281,264.06	\$0.00	\$831,211.72	\$281,264.06	\$281,264.06	\$0.00
3141	Telefonía tradicional	\$1,112,475.78	\$0.00	\$1,112,475.78	\$281,264.06	\$831,211.72	\$281,264.06	\$0.00	\$831,211.72	\$281,264.06	\$281,264.06	\$0.00
3150	Telefonia celular	\$163,032.79	\$0.00	\$163,032.79	\$25,735.91	\$137,296.88	\$25,735.91	\$0.00	\$137,296.88	\$25,735.91	\$25,735.91	\$0.00
3151	Telefonía celular	\$163,032.79	\$0.00	\$163,032.79	\$25,735.91	\$137,296.88	\$25,735.91	\$0.00	\$137,296.88	\$25,735.91	\$25,735.91	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$2,752.30	\$0.00	\$2,752.30	\$1,977.37	\$774.93	\$1,977.37	\$0.00	\$774.93	\$1,977.37	\$1,977.37	\$0.00
3182	Servicios postales	\$2,752.30	\$0.00	\$2,752.30	\$1,977.37	\$774.93	\$1,977.37	\$0.00	\$774.93	\$1,977.37	\$1,977.37	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,264,718.94	\$7,000.00	\$2,271,718.94	\$354,502.90	\$1,917,216.04	\$354,502.90	\$0.00	\$1,917,216.04	\$262,812.38	\$262,812.38	\$91,690.52
3220	Arrendamiento de edificios	\$1,117,236.19	\$7,000.00	\$1,124,236.19	\$268,238.34	\$855,997.85	\$268,238.34	\$0.00	\$855,997.85	\$176,547.82	\$176,547.82	\$91,690.52
3221	Arrendamiento de edificios	\$1,117,236.19	\$7,000.00	\$1,124,236.19	\$268,238.34	\$855,997.85	\$268,238.34	\$0.00	\$855,997.85	\$176,547.82	\$176,547.82	\$91,690.52
3230	Arrendamiento de mobiliario y equipo de administración, €	\$569,908.00	\$0.00	\$569,908.00	\$0.00	\$569,908.00	\$0.00	\$0.00	\$569,908.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$569,908.00	\$0.00	\$569,908.00	\$0.00	\$569,908.00	\$0.00	\$0.00	\$569,908.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$343,792.10	\$0.00	\$343,792.10	\$55,559.36	\$288,232.74	\$55,559.36	\$0.00	\$288,232.74	\$55,559.36	\$55,559.36	\$0.00
3251	Arrendamiento de equipo de transporte	\$343,792.10	\$0.00	\$343,792.10	\$55,559.36	\$288,232.74	\$55,559.36	\$0.00	\$288,232.74	\$55,559.36	\$55,559.36	\$0.00
3290	Otros arrendamientos	\$233,782.65	\$0.00	\$233,782.65	\$30,705.20	\$203,077.45	\$30,705.20	\$0.00	\$203,077.45	\$30,705.20	\$30,705.20	\$0.00
3291	Otros arrendamientos	\$233,782.65	\$0.00	\$233,782.65	\$30,705.20	\$203,077.45	\$30,705.20	\$0.00	\$203,077.45	\$30,705.20	\$30,705.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,704,661.63	\$619,426.00	\$4,324,087.63	\$851,199.41	\$3,472,888.22	\$851,199.41	\$0.00	\$3,472,888.22	\$814,123.35	\$814,123.35	\$37,076.06
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$2,251,403.36	\$0.00	\$2,251,403.36	\$45,872.72	\$2,205,530.64	\$45,872.72	\$0.00	\$2,205,530.64	\$45,872.72	\$45,872.72	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$2,251,403.36	\$0.00	\$2,251,403.36	\$45,872.72	\$2,205,530.64	\$45,872.72	\$0.00	\$2,205,530.64	\$45,872.72	\$45,872.72	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$30,508.00	\$0.00	\$30,508.00	\$0.00	\$30,508.00	\$0.00	\$0.00	\$30,508.00	\$0.00	\$0.00	\$0.00
3332	Servicios en Tecnologías de la Información	\$30,508.00	\$0.00	\$30,508.00	\$0.00	\$30,508.00	\$0.00	\$0.00	\$30,508.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$10,656.00	\$0.00	\$10,656.00	\$3,428.00	\$7,228.00	\$3,428.00	\$0.00	\$7,228.00	\$3,428.00	\$3,428.00	\$0.00
3341	Servicios de capacitación	\$10,656.00	\$0.00	\$10,656.00	\$3,428.00	\$7,228.00	\$3,428.00	\$0.00	\$7,228.00	\$3,428.00	\$3,428.00	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y 09/abr./2025
hora de Impresión 11:29 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$360,474.26	\$0.00	\$360,474.26	\$0.00	\$360,474.26	\$0.00	\$0.00	\$360,474.26	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$360,474.26	\$0.00	\$360,474.26	\$0.00	\$360,474.26	\$0.00	\$0.00	\$360,474.26	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$51,620.01	\$0.00	\$51,620.01	\$8,600.00	\$43,020.01	\$8,600.00	\$0.00	\$43,020.01	\$8,600.00	\$8,600.00	\$0.00
3381	Servicios de vigilancia	\$51,620.01	\$0.00	\$51,620.01	\$8,600.00	\$43,020.01	\$8,600.00	\$0.00	\$43,020.01	\$8,600.00	\$8,600.00	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$1,000,000.00	\$619,426.00	\$1,619,426.00	\$793,298.69	\$826,127.31	\$793,298.69	\$0.00	\$826,127.31	\$756,222.63	\$756,222.63	\$37,076.06
3391	Servicios profesionales, científicos y técnicos integrales	\$1,000,000.00	\$619,426.00	\$1,619,426.00	\$793,298.69	\$826,127.31	\$793,298.69	\$0.00	\$826,127.31	\$756,222.63	\$756,222.63	\$37,076.06
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$349,307.66	\$7,780.48	\$357,088.14	\$32,684.84	\$324,403.30	\$32,684.84	\$0.00	\$324,403.30	\$32,684.84	\$32,684.84	\$0.00
3410	Servicios financieros y bancarios	\$1,613.47	\$0.00	\$1,613.47	\$21.84	\$1,591.63	\$21.84	\$0.00	\$1,591.63	\$21.84	\$21.84	\$0.00
3411	Servicios financieros y bancarios	\$1,613.47	\$0.00	\$1,613.47	\$21.84	\$1,591.63	\$21.84	\$0.00	\$1,591.63	\$21.84	\$21.84	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$37,286.79	\$0.00	\$37,286.79	\$17,171.25	\$20,115.54	\$17,171.25	\$0.00	\$20,115.54	\$17,171.25	\$17,171.25	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$37,286.79	\$0.00	\$37,286.79	\$17,171.25	\$20,115.54	\$17,171.25	\$0.00	\$20,115.54	\$17,171.25	\$17,171.25	\$0.00
3450	Seguro de bienes patrimoniales	\$310,407.40	\$0.00	\$310,407.40	\$7,711.27	\$302,696.13	\$7,711.27	\$0.00	\$302,696.13	\$7,711.27	\$7,711.27	\$0.00
3451	Seguro de bienes patrimoniales	\$310,407.40	\$0.00	\$310,407.40	\$7,711.27	\$302,696.13	\$7,711.27	\$0.00	\$302,696.13	\$7,711.27	\$7,711.27	\$0.00
3470	Fletes y maniobras	\$0.00	\$7,780.48	\$7,780.48	\$7,780.48	\$0.00	\$7,780.48	\$0.00	\$0.00	\$7,780.48	\$7,780.48	\$0.00
3471	Fletes y maniobras	\$0.00	\$7,780.48	\$7,780.48	\$7,780.48	\$0.00	\$7,780.48	\$0.00	\$0.00	\$7,780.48	\$7,780.48	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,052,938.93	\$2,746,826.25	\$3,799,765.18	\$1,635,469.60	\$2,164,295.58	\$1,635,469.60	\$0.00	\$2,164,295.58	\$1,552,782.11	\$1,552,782.11	\$82,687.49
3510	Conservación y mantenimiento menor de inmuebles	\$247,785.42	\$2,462,206.12	\$2,709,991.54	\$1,302,697.06	\$1,407,294.48	\$1,302,697.06	\$0.00	\$1,407,294.48	\$1,302,697.06	\$1,302,697.06	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$247,785.42	\$2,462,206.12	\$2,709,991.54	\$1,302,697.06	\$1,407,294.48	\$1,302,697.06	\$0.00	\$1,407,294.48	\$1,302,697.06	\$1,302,697.06	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$62,455.56	\$21,166.00	\$83,621.56	\$18,650.48	\$64,971.08	\$18,650.48	\$0.00	\$64,971.08	\$18,650.48	\$18,650.48	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$62,455.56	\$21,166.00	\$83,621.56	\$18,650.48	\$64,971.08	\$18,650.48	\$0.00	\$64,971.08	\$18,650.48	\$18,650.48	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$832.50	\$0.00	\$832.50	\$0.00	\$832.50	\$0.00	\$0.00	\$832.50	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$832.50	\$0.00	\$832.50	\$0.00	\$832.50	\$0.00	\$0.00	\$832.50	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$151,170.00	\$151,170.00	\$17,442.00	\$133,728.00	\$17,442.00	\$0.00	\$133,728.00	\$17,442.00	\$17,442.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$151,170.00	\$151,170.00	\$17,442.00	\$133,728.00	\$17,442.00	\$0.00	\$133,728.00	\$17,442.00	\$17,442.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$623,375.17	\$48,535.73	\$671,910.90	\$215,306.06	\$456,604.84	\$215,306.06	\$0.00	\$456,604.84	\$132,618.57	\$132,618.57	\$82,687.49
3551	Reparación y mantenimiento de equipo de transporte	\$623,375.17	\$48,535.73	\$671,910.90	\$215,306.06	\$456,604.84	\$215,306.06	\$0.00	\$456,604.84	\$132,618.57	\$132,618.57	\$82,687.49
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$72,192.68	\$10,672.00	\$82,864.68	\$11,774.00	\$71,090.68	\$11,774.00	\$0.00	\$71,090.68	\$11,774.00	\$11,774.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$72,192.68	\$10,672.00	\$82,864.68	\$11,774.00	\$71,090.68	\$11,774.00	\$0.00	\$71,090.68	\$11,774.00	\$11,774.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$825.60	\$1,702.40	\$2,528.00	\$2,436.00	\$92.00	\$2,436.00	\$0.00	\$92.00	\$2,436.00	\$2,436.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$825.60	\$1,702.40	\$2,528.00	\$2,436.00	\$92.00	\$2,436.00	\$0.00	\$92.00	\$2,436.00	\$2,436.00	\$0.00
3590	Servicios de jardinería y fumigación	\$45,472.00	\$51,374.00	\$96,846.00	\$67,164.00	\$29,682.00	\$67,164.00	\$0.00	\$29,682.00	\$67,164.00	\$67,164.00	\$0.00
3591	Servicios de jardinería y fumigación	\$45,472.00	\$51,374.00	\$96,846.00	\$67,164.00	\$29,682.00	\$67,164.00	\$0.00	\$29,682.00	\$67,164.00	\$67,164.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,636,006.03	\$16,500.00	\$1,652,506.03	\$129,203.12	\$1,523,302.91	\$122,417.12	\$6,786.00	\$1,530,088.91	\$122,417.12	\$122,417.12	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$1,636,006.03	\$16,500.00	\$1,652,506.03	\$129,203.12	\$1,523,302.91	\$122,417.12	\$6,786.00	\$1,530,088.91	\$122,417.12	\$122,417.12	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$20,236.54	\$0.00	\$20,236.54	\$0.00	\$20,236.54	\$0.00	\$0.00	\$20,236.54	\$0.00	\$0.00	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y 09/abr./2025
hora de Impresión 11:29 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3613	Servicios de impresión y reproducción	\$1,615,769.49	\$16,500.00	\$1,632,269.49	\$129,203.12	\$1,503,066.37	\$122,417.12	\$6,786.00	\$1,509,852.37	\$122,417.12	\$122,417.12	\$0.00
3700	Servicios de traslados y viáticos	\$747,651.14	\$0.00	\$747,651.14	\$78,802.02	\$668,849.12	\$78,802.02	\$0.00	\$668,849.12	\$78,802.02	\$78,802.02	\$0.00
3710	Pasajes aéreos	\$36,715.00	\$0.00	\$36,715.00	\$0.00	\$36,715.00	\$0.00	\$0.00	\$36,715.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$36,715.00	\$0.00	\$36,715.00	\$0.00	\$36,715.00	\$0.00	\$0.00	\$36,715.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$710,936.14	\$0.00	\$710,936.14	\$78,802.02	\$632,134.12	\$78,802.02	\$0.00	\$632,134.12	\$78,802.02	\$78,802.02	\$0.00
3751	Viáticos en el país	\$710,936.14	\$0.00	\$710,936.14	\$78,802.02	\$632,134.12	\$78,802.02	\$0.00	\$632,134.12	\$78,802.02	\$78,802.02	\$0.00
3800	SERVICIOS OFICIALES	\$70,359.66	\$0.00	\$70,359.66	\$411.75	\$69,947.91	\$411.75	\$0.00	\$69,947.91	\$411.75	\$411.75	\$0.00
3820	Gastos de orden social y cultural	\$6,269.00	\$0.00	\$6,269.00	\$0.00	\$6,269.00	\$0.00	\$0.00	\$6,269.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$6,269.00	\$0.00	\$6,269.00	\$0.00	\$6,269.00	\$0.00	\$0.00	\$6,269.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$64,090.66	\$0.00	\$64,090.66	\$411.75	\$63,678.91	\$411.75	\$0.00	\$63,678.91	\$411.75	\$411.75	\$0.00
3851	Gastos de representación	\$64,090.66	\$0.00	\$64,090.66	\$411.75	\$63,678.91	\$411.75	\$0.00	\$63,678.91	\$411.75	\$411.75	\$0.00
3900	OTROS SERVICIOS GENERALES	\$506,482,163.81	\$5,776,005.18	\$512,258,168.99	\$394,365,130.32	\$117,893,038.67	\$45,317,661.45	\$349,047,468.87	\$466,940,507.54	\$45,309,161.45	\$45,309,161.45	\$8,500.00
3920	Impuestos y derechos	\$207,285.00	\$0.00	\$207,285.00	\$207,285.00	\$0.00	\$207,285.00	\$0.00	\$0.00	\$207,285.00	\$207,285.00	\$0.00
3923	Tenencia y Canje de Placas de Vehículos Oficiales	\$207,285.00	\$0.00	\$207,285.00	\$207,285.00	\$0.00	\$207,285.00	\$0.00	\$0.00	\$207,285.00	\$207,285.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$385.00	\$0.00	\$385.00	\$0.00	\$385.00	\$0.00	\$0.00	\$385.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$385.00	\$0.00	\$385.00	\$0.00	\$385.00	\$0.00	\$0.00	\$385.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$506,274,493.81	\$5,776,005.18	\$512,050,498.99	\$394,157,845.32	\$117,892,653.67	\$45,110,376.45	\$349,047,468.87	\$466,940,122.54	\$45,101,876.45	\$45,101,876.45	\$8,500.00
3992	Servicios Asistenciales	\$506,274,493.81	\$5,776,005.18	\$512,050,498.99	\$394,157,845.32	\$117,892,653.67	\$45,110,376.45	\$349,047,468.87	\$466,940,122.54	\$45,101,876.45	\$45,101,876.45	\$8,500.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$18,420.00	\$0.00	\$18,420.00	\$0.00	\$18,420.00	\$0.00	\$0.00	\$18,420.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$18,420.00	\$0.00	\$18,420.00	\$0.00	\$18,420.00	\$0.00	\$0.00	\$18,420.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$18,420.00	\$0.00	\$18,420.00	\$0.00	\$18,420.00	\$0.00	\$0.00	\$18,420.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$18,420.00	\$0.00	\$18,420.00	\$0.00	\$18,420.00	\$0.00	\$0.00	\$18,420.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$341,681.09	\$1,529,695.38	\$1,871,376.47	\$1,381,524.18	\$489,852.29	\$1,372,974.18	\$8,550.00	\$498,402.29	\$1,372,974.18	\$1,372,974.18	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$175,281.53	\$192,800.00	\$368,081.53	\$62,790.00	\$305,291.53	\$62,790.00	\$0.00	\$305,291.53	\$62,790.00	\$62,790.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$63,509.79	\$34,000.00	\$97,509.79	\$6,570.00	\$90,939.79	\$6,570.00	\$0.00	\$90,939.79	\$6,570.00	\$6,570.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$63,509.79	\$34,000.00	\$97,509.79	\$6,570.00	\$90,939.79	\$6,570.00	\$0.00	\$90,939.79	\$6,570.00	\$6,570.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$111,771.74	\$56,300.00	\$168,071.74	\$56,220.00	\$111,851.74	\$56,220.00	\$0.00	\$111,851.74	\$56,220.00	\$56,220.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$111,771.74	\$56,300.00	\$168,071.74	\$56,220.00	\$111,851.74	\$56,220.00	\$0.00	\$111,851.74	\$56,220.00	\$56,220.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$3,500.00	\$29,395.38	\$32,895.38	\$6,895.38	\$26,000.00	\$6,895.38	\$0.00	\$26,000.00	\$6,895.38	\$6,895.38	\$0.00
5230	Cámaras fotográficas y de video	\$3,500.00	\$18,395.38	\$21,895.38	\$6,895.38	\$15,000.00	\$6,895.38	\$0.00	\$15,000.00	\$6,895.38	\$6,895.38	\$0.00
5231	Cámaras fotográficas y de video	\$3,500.00	\$18,395.38	\$21,895.38	\$6,895.38	\$15,000.00	\$6,895.38	\$0.00	\$15,000.00	\$6,895.38	\$6,895.38	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y 09/abr./2025
hora de Impresión 11:29 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF	\$0.00	\$13,700.00	\$13,700.00	\$0.00	\$13,700.00	\$0.00	\$0.00	\$13,700.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$13,700.00	\$13,700.00	\$0.00	\$13,700.00	\$0.00	\$0.00	\$13,700.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$13,700.00	\$13,700.00	\$0.00	\$13,700.00	\$0.00	\$0.00	\$13,700.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$1,293,800.00	\$1,293,800.00	\$1,293,800.00	\$0.00	\$1,293,800.00	\$0.00	\$0.00	\$1,293,800.00	\$1,293,800.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$1,293,800.00	\$1,293,800.00	\$1,293,800.00	\$0.00	\$1,293,800.00	\$0.00	\$0.00	\$1,293,800.00	\$1,293,800.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$1,293,800.00	\$1,293,800.00	\$1,293,800.00	\$0.00	\$1,293,800.00	\$0.00	\$0.00	\$1,293,800.00	\$1,293,800.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$162,899.56	\$0.00	\$162,899.56	\$18,038.80	\$144,860.76	\$9,488.80	\$8,550.00	\$153,410.76	\$9,488.80	\$9,488.80	\$0.00
5910	Software	\$162,899.56	\$0.00	\$162,899.56	\$18,038.80	\$144,860.76	\$9,488.80	\$8,550.00	\$153,410.76	\$9,488.80	\$9,488.80	\$0.00
5911	Software	\$162,899.56	\$0.00	\$162,899.56	\$18,038.80	\$144,860.76	\$9,488.80	\$8,550.00	\$153,410.76	\$9,488.80	\$9,488.80	\$0.00
6000	INVERSIÓN PÚBLICA	\$81,919,986.00	\$0.00	\$81,919,986.00	\$0.00	\$81,919,986.00	\$0.00	\$0.00	\$81,919,986.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$81,919,986.00	\$0.00	\$81,919,986.00	\$0.00	\$81,919,986.00	\$0.00	\$0.00	\$81,919,986.00	\$0.00	\$0.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$81,919,986.00	\$0.00	\$81,919,986.00	\$0.00	\$81,919,986.00	\$0.00	\$0.00	\$81,919,986.00	\$0.00	\$0.00	\$0.00
6322	Proyectos Productivos y Acciones de Fomento Social	\$81,919,986.00	\$0.00	\$81,919,986.00	\$0.00	\$81,919,986.00	\$0.00	\$0.00	\$81,919,986.00	\$0.00	\$0.00	\$0.00
Total		\$1,146,356,428.58	\$14,202,974.31	\$1,160,559,402.89	\$502,759,426.11	\$657,799,976.78	\$153,499,295.65	\$349,260,130.46	\$1,007,060,107.24	\$153,062,734.17	\$153,062,734.17	\$436,561.48