

MUNICIPIO DE SANTA CATARINA

SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: victor

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/ene./2024 Al 31/oct./2024

Fecha y 02/dic./2024

hora de Impresión 02:12 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0001	SANTA CATARINA (CABECERA MUNICIPAL)(BAJO)	\$0.00	\$10,134,784....	\$10,134,784.96	\$10,134,784.96	\$10,134,784.96	\$10,134,784.96	\$10,134,784.96	\$0.00
0002	EL AGARROSO (BAJO)	\$0.00	\$1,325,575.93	\$1,325,575.93	\$1,325,575.93	\$1,325,575.93	\$1,325,575.93	\$1,325,575.93	\$0.00
0004	LA BARRANCA (MEDIO)	\$0.00	\$472,400.09	\$472,400.09	\$472,400.09	\$472,400.09	\$472,400.09	\$472,400.09	\$0.00
0006	CALABAZAS (SAN FRANCISCO DEL SAUCE) (MEDIO)	\$0.00	\$24,280.85	\$24,280.85	\$24,280.85	\$24,280.85	\$24,280.85	\$24,280.85	\$0.00
0011	EL PUENTE (EJIDO GUAYABOS) (BAJO)	\$0.00	\$72,208.81	\$72,208.81	\$72,208.81	\$72,208.81	\$72,208.81	\$72,208.81	\$0.00
0013	TANLACUT (LABOR DE ZAPATA) (BAJO)	\$0.00	\$12,047,637....	\$12,047,637.79	\$12,047,637.79	\$12,047,637.79	\$12,047,637.79	\$12,047,637.79	\$0.00
0014	LAS LAGUNITAS (MEDIO)	\$0.00	\$2,708,685.80	\$2,708,685.80	\$2,708,685.80	\$2,708,685.80	\$2,708,685.80	\$2,708,685.80	\$0.00
0015	LIMON DE LA PEÑA (ALTO)	\$0.00	\$4,518,458.68	\$4,518,458.68	\$4,518,458.68	\$4,518,458.68	\$4,518,458.68	\$4,518,458.68	\$0.00
0020	LAS MORAS (MEDIO)	\$0.00	\$233,361.12	\$233,361.12	\$233,361.12	\$233,361.12	\$233,361.12	\$233,361.12	\$0.00
0022	PASO DE BOTELLO (ALTO)	\$0.00	\$134,999.99	\$134,999.99	\$134,999.99	\$134,999.99	\$134,999.99	\$134,999.99	\$0.00
0024	EL POTRERO DE LOS SAUCEDA (ALTO)	\$0.00	\$228,434.43	\$228,434.43	\$228,434.43	\$228,434.43	\$228,434.43	\$228,434.43	\$0.00
0026	PUERTA DEL SALTO (BAJO)	\$0.00	\$127,196.00	\$127,196.00	\$127,196.00	\$127,196.00	\$127,196.00	\$127,196.00	\$0.00
0032	SANTA MARIA ACAPULCO (ALTO)	\$0.00	\$1,434,017.66	\$1,434,017.66	\$1,434,017.66	\$1,434,017.66	\$1,434,017.66	\$1,434,017.66	\$0.00
0036	TANLACUT (PUEBLO DE TANLACUT) (MEDIO)	\$0.00	\$1,597,204.99	\$1,597,204.99	\$1,597,204.99	\$1,597,204.99	\$1,597,204.99	\$1,597,204.99	\$0.00
0038	TANLU (BAJO)	\$0.00	\$361,112.44	\$361,112.44	\$361,112.44	\$361,112.44	\$361,112.44	\$361,112.44	\$0.00
0039	AGUA NUEVA (MEDIO)	\$0.00	\$1,467,275.37	\$1,467,275.37	\$1,467,275.37	\$1,467,275.37	\$1,467,275.37	\$1,467,275.37	\$0.00
0044	EL COCO (ALTO)	\$0.00	\$193,904.21	\$193,904.21	\$193,904.21	\$193,904.21	\$193,904.21	\$193,904.21	\$0.00
0046	CHACUALA (MEDIO)	\$0.00	\$656,141.05	\$656,141.05	\$656,141.05	\$656,141.05	\$656,141.05	\$656,141.05	\$0.00
0048	LA ENCANTADA (ALTO)	\$0.00	\$134,607.48	\$134,607.48	\$134,607.48	\$134,607.48	\$134,607.48	\$134,607.48	\$0.00
0056	MILPAS VIEJAS (ALTO)	\$0.00	\$21,149,932....	\$21,149,932.79	\$21,149,932.79	\$21,149,932.79	\$21,149,932.79	\$21,149,932.79	\$0.00
0070	TORTUGAS (ALTO)	\$0.00	\$198,846.00	\$198,846.00	\$198,846.00	\$198,846.00	\$198,846.00	\$198,846.00	\$0.00
0077	EL HUIZACHE (MEDIO)	\$0.00	\$215,040.00	\$215,040.00	\$215,040.00	\$215,040.00	\$215,040.00	\$215,040.00	\$0.00
0084	PALO RAJADO (ALTO)	\$0.00	\$4,084,872.21	\$4,084,872.21	\$4,084,872.21	\$4,084,872.21	\$4,084,872.21	\$4,084,872.21	\$0.00
AYUNTAMIENTO		\$98,990,520.00	-\$45,432,315....	\$53,558,204.68	\$28,855,147.50	\$28,855,147.50	\$28,142,449.80	\$28,142,449.80	\$24,703,057....
Total		\$98,990,520.00	\$18,088,663....	\$117,079,183.33	\$92,376,126.15	\$92,376,126.15	\$91,663,428.45	\$91,663,428.45	\$24,703,057....