INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 20/nov./2024 12:38 p. m.

	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2024	Presupuesto Vigente Al 31/oct./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	**SERVICIOS PERSONALES**	**$14,512,935.83**	**$300,000.00**	**$14,812,935.83**	**$930,731.60**	**$4,829,701.15**	**$930,731.60**	**$0.00**	**$13,882,204.23**	**$930,731.60**	**$930,731.60**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$9,518,506.43**	**$0.00**	**$9,518,506.43**	**$770,471.95**	**$1,684,411.13**	**$770,471.95**	**$0.00**	**$8,748,034.48**	**$770,471.95**	**$770,471.95**	**$0.00**
1130	Sueldos base al personal permanente	$9,518,506.43	$0.00	$9,518,506.43	$770,471.95	$1,684,411.13	$770,471.95	$0.00	$8,748,034.48	$770,471.95	$770,471.95	$0.00
1131	Sueldos base al personal permanente	$9,518,506.43	$0.00	$9,518,506.43	$770,471.95	$1,684,411.13	$770,471.95	$0.00	$8,748,034.48	$770,471.95	$770,471.95	$0.00
1200	**REMUNERACIONES AL PERSONAL DE CARÁCTER TR**	**$192,626.68**	**$400,000.00**	**$592,626.68**	**$28,304.10**	**$216,923.43**	**$28,304.10**	**$0.00**	**$564,322.58**	**$28,304.10**	**$28,304.10**	**$0.00**
1210	Honorarios asimilables a salarios	$163,626.68	$393,000.00	$556,626.68	$28,304.10	$211,923.43	$28,304.10	$0.00	$528,322.58	$28,304.10	$28,304.10	$0.00
1211	Honorarios asimilables a salarios	$163,626.68	$393,000.00	$556,626.68	$28,304.10	$211,923.43	$28,304.10	$0.00	$528,322.58	$28,304.10	$28,304.10	$0.00
1230	Retribuciones por servicios de carácter social	$29,000.00	$7,000.00	$36,000.00	$0.00	$5,000.00	$0.00	$0.00	$36,000.00	$0.00	$0.00	$0.00
1231	Retribuciones por servicios de carácter social	$29,000.00	$7,000.00	$36,000.00	$0.00	$5,000.00	$0.00	$0.00	$36,000.00	$0.00	$0.00	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$2,590,772.01**	**$0.00**	**$2,590,772.01**	**$74,966.35**	**$2,307,262.49**	**$74,966.35**	**$0.00**	**$2,515,805.66**	**$74,966.35**	**$74,966.35**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de	$2,590,772.01	$0.00	$2,590,772.01	$74,966.35	$2,307,262.49	$74,966.35	$0.00	$2,515,805.66	$74,966.35	$74,966.35	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	$2,590,772.01	$0.00	$2,590,772.01	$74,966.35	$2,307,262.49	$74,966.35	$0.00	$2,515,805.66	$74,966.35	$74,966.35	$0.00
1400	**SEGURIDAD SOCIAL**	**$1,954,664.38**	**$100,000.00**	**$2,054,664.38**	**$0.00**	**$652,509.73**	**$0.00**	**$0.00**	**$2,054,664.38**	**$0.00**	**$0.00**	**$0.00**
1410	Aportaciones de seguridad social	$1,954,664.38	$100,000.00	$2,054,664.38	$0.00	$652,509.73	$0.00	$0.00	$2,054,664.38	$0.00	$0.00	$0.00
1411	Aportaciones de seguridad social	$1,954,664.38	$100,000.00	$2,054,664.38	$0.00	$652,509.73	$0.00	$0.00	$2,054,664.38	$0.00	$0.00	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$256,366.33**	**-$200,000.00**	**$56,366.33**	**$56,989.20**	**-$31,405.63**	**$56,989.20**	**$0.00**	**-$622.87**	**$56,989.20**	**$56,989.20**	**$0.00**
1520	Indemnizaciones	$256,366.33	-$200,000.00	$56,366.33	$56,989.20	-$31,405.63	$56,989.20	$0.00	-$622.87	$56,989.20	$56,989.20	$0.00
1521	Indemnizaciones	$256,366.33	-$200,000.00	$56,366.33	$56,989.20	-$31,405.63	$56,989.20	$0.00	-$622.87	$56,989.20	$56,989.20	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$885,064.17**	**$985,400.00**	**$1,870,464.17**	**$149,590.47**	**$408,595.87**	**$149,590.47**	**$0.00**	**$1,720,873.70**	**$149,590.47**	**$149,590.47**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC**	**$330,000.00**	**$1,080,000.00**	**$1,410,000.00**	**$121,037.87**	**$222,233.63**	**$121,037.87**	**$0.00**	**$1,288,962.13**	**$121,037.87**	**$121,037.87**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$140,000.00	$370,000.00	$510,000.00	$14,227.64	$54,361.10	$14,227.64	$0.00	$495,772.36	$14,227.64	$14,227.64	$0.00
2111	Materiales, útiles y equipos menores de oficina	$140,000.00	$370,000.00	$510,000.00	$14,227.64	$54,361.10	$14,227.64	$0.00	$495,772.36	$14,227.64	$14,227.64	$0.00
2120	Materiales y útiles de impresión y reproducción	$30,000.00	$590,000.00	$620,000.00	$96,956.79	$31,802.07	$96,956.79	$0.00	$523,043.21	$96,956.79	$96,956.79	$0.00
2121	Materiales y útiles de impresión y reproducción	$30,000.00	$590,000.00	$620,000.00	$96,956.79	$31,802.07	$96,956.79	$0.00	$523,043.21	$96,956.79	$96,956.79	$0.00
2150	Material impreso e información digital	$140,000.00	-$100,000.00	$40,000.00	$0.00	$9,512.59	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
2151	Material impreso e información digital	$140,000.00	-$100,000.00	$40,000.00	$0.00	$9,512.59	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
2160	Material de limpieza	$20,000.00	$220,000.00	$240,000.00	$9,853.44	$126,557.87	$9,853.44	$0.00	$230,146.56	$9,853.44	$9,853.44	$0.00
2161	Material de limpieza	$20,000.00	$220,000.00	$240,000.00	$9,853.44	$126,557.87	$9,853.44	$0.00	$230,146.56	$9,853.44	$9,853.44	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$165,000.00**	**-$20,000.00**	**$145,000.00**	**$14,048.02**	**$39,783.04**	**$14,048.02**	**$0.00**	**$130,951.98**	**$14,048.02**	**$14,048.02**	**$0.00**
2210	Productos alimenticios para personas	$150,000.00	-$20,000.00	$130,000.00	$13,468.30	$31,439.63	$13,468.30	$0.00	$116,531.70	$13,468.30	$13,468.30	$0.00
2211	Productos alimenticios para personas	$150,000.00	-$20,000.00	$130,000.00	$13,468.30	$31,439.63	$13,468.30	$0.00	$116,531.70	$13,468.30	$13,468.30	$0.00
2230	Utensilios para el servicio de alimentación	$15,000.00	$0.00	$15,000.00	$579.72	$8,343.41	$579.72	$0.00	$14,420.28	$579.72	$579.72	$0.00
2231	Utensilios para el servicio de alimentación	$15,000.00	$0.00	$15,000.00	$579.72	$8,343.41	$579.72	$0.00	$14,420.28	$579.72	$579.72	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE**	**$5,274.15**	**$0.00**	**$5,274.15**	**$0.00**	**$5,274.15**	**$0.00**	**$0.00**	**$5,274.15**	**$0.00**	**$0.00**	**$0.00**
2460	Material eléctrico y electrónico	$5,274.15	$0.00	$5,274.15	$0.00	$5,274.15	$0.00	$0.00	$5,274.15	$0.00	$0.00	$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2024	Presupuesto Vigente Al 31/oct./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2461	Material eléctrico y electrónico	$5,274.15	$0.00	$5,274.15	$0.00	$5,274.15	$0.00	$0.00	$5,274.15	$0.00	$0.00	$0.00
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$4,617.02**	**$0.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**
2530	Medicinas y productos farmacéuticos	$5,000.00	$0.00	$5,000.00	$0.00	$4,617.02	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2531	Medicinas y productos farmacéuticos	$5,000.00	$0.00	$5,000.00	$0.00	$4,617.02	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$319,790.02**	**-$169,600.00**	**$150,190.02**	**$14,504.58**	**$8,955.15**	**$14,504.58**	**$0.00**	**$135,685.44**	**$14,504.58**	**$14,504.58**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$319,790.02	-$169,600.00	$150,190.02	$14,504.58	$8,955.15	$14,504.58	$0.00	$135,685.44	$14,504.58	$14,504.58	$0.00
2611	Combustibles, lubricantes y aditivos	$319,790.02	-$169,600.00	$150,190.02	$14,504.58	$8,955.15	$14,504.58	$0.00	$135,685.44	$14,504.58	$14,504.58	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN**	**$60,000.00**	**$95,000.00**	**$155,000.00**	**$0.00**	**$127,732.88**	**$0.00**	**$0.00**	**$155,000.00**	**$0.00**	**$0.00**	**$0.00**
2910	Herramientas menores	$0.00	$10,000.00	$10,000.00	$0.00	$4,050.98	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
2911	Herramientas menores	$0.00	$10,000.00	$10,000.00	$0.00	$4,050.98	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	$10,000.00	$20,000.00	$30,000.00	$0.00	$8,851.90	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	$10,000.00	$20,000.00	$30,000.00	$0.00	$8,851.90	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
2960	Refacciones y accesorios menores de equipo de transpor	$50,000.00	$65,000.00	$115,000.00	$0.00	$114,830.00	$0.00	$0.00	$115,000.00	$0.00	$0.00	$0.00
2961	Refacciones y accesorios menores de equipo de transpor	$50,000.00	$65,000.00	$115,000.00	$0.00	$114,830.00	$0.00	$0.00	$115,000.00	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$3,028,000.00**	**$164,600.00**	**$3,192,600.00**	**$135,255.53**	**$865,963.50**	**$135,255.53**	**$0.00**	**$3,057,344.47**	**$135,255.53**	**$135,255.53**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$246,000.00**	**$0.00**	**$246,000.00**	**$12,534.00**	**$115,712.52**	**$12,534.00**	**$0.00**	**$233,466.00**	**$12,534.00**	**$12,534.00**	**$0.00**
3110	Energía eléctrica	$100,000.00	$0.00	$100,000.00	$4,089.00	$60,500.00	$4,089.00	$0.00	$95,911.00	$4,089.00	$4,089.00	$0.00
3111	Energía eléctrica	$100,000.00	$0.00	$100,000.00	$4,089.00	$60,500.00	$4,089.00	$0.00	$95,911.00	$4,089.00	$4,089.00	$0.00
3130	Agua	$40,000.00	$0.00	$40,000.00	$2,118.00	$18,556.00	$2,118.00	$0.00	$37,882.00	$2,118.00	$2,118.00	$0.00
3131	Agua	$40,000.00	$0.00	$40,000.00	$2,118.00	$18,556.00	$2,118.00	$0.00	$37,882.00	$2,118.00	$2,118.00	$0.00
3140	Telefonía tradicional	$6,000.00	$0.00	$6,000.00	$6,327.00	-$4,269.00	$6,327.00	$0.00	-$327.00	$6,327.00	$6,327.00	$0.00
3141	Telefonía tradicional	$6,000.00	$0.00	$6,000.00	$6,327.00	-$4,269.00	$6,327.00	$0.00	-$327.00	$6,327.00	$6,327.00	$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	$100,000.00	$0.00	$100,000.00	$0.00	$40,925.52	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	$100,000.00	$0.00	$100,000.00	$0.00	$40,925.52	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO**	**$1,614,000.00**	**-$520,400.00**	**$1,093,600.00**	**$59,911.99**	**$79,127.24**	**$59,911.99**	**$0.00**	**$1,033,688.01**	**$59,911.99**	**$59,911.99**	**$0.00**
3310	Servicios legales, de contabilidad, auditoría y relacionado	$806,000.00	-$700,000.00	$106,000.00	$0.00	$106,000.00	$0.00	$0.00	$106,000.00	$0.00	$0.00	$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	$806,000.00	-$700,000.00	$106,000.00	$0.00	$106,000.00	$0.00	$0.00	$106,000.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$0.00	$79,600.00	$79,600.00	$1,392.00	$2,588.00	$1,392.00	$0.00	$78,208.00	$1,392.00	$1,392.00	$0.00
3341	Servicios de capacitación	$0.00	$79,600.00	$79,600.00	$1,392.00	$2,588.00	$1,392.00	$0.00	$78,208.00	$1,392.00	$1,392.00	$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	$0.00	$50,000.00	$50,000.00	$41,760.00	$8,240.00	$41,760.00	$0.00	$8,240.00	$41,760.00	$41,760.00	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	$0.00	$50,000.00	$50,000.00	$41,760.00	$8,240.00	$41,760.00	$0.00	$8,240.00	$41,760.00	$41,760.00	$0.00
3380	Servicios de vigilancia	$18,000.00	$0.00	$18,000.00	$1,679.99	$7,271.03	$1,679.99	$0.00	$16,320.01	$1,679.99	$1,679.99	$0.00
3381	Servicios de vigilancia	$18,000.00	$0.00	$18,000.00	$1,679.99	$7,271.03	$1,679.99	$0.00	$16,320.01	$1,679.99	$1,679.99	$0.00
3390	Servicios profesionales, científicos y técnicos integrales	$790,000.00	$50,000.00	$840,000.00	$15,080.00	-$44,971.79	$15,080.00	$0.00	$824,920.00	$15,080.00	$15,080.00	$0.00
3391	Servicios profesionales, científicos y técnicos integrales	$790,000.00	$50,000.00	$840,000.00	$15,080.00	-$44,971.79	$15,080.00	$0.00	$824,920.00	$15,080.00	$15,080.00	$0.00

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión 20/nov./2024 12:38 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2024	Presupuesto Vigente Al 31/oct./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA**	**$55,000.00**	**$500.00**	**$55,500.00**	**$1,083.75**	**$14,661.18**	**$1,083.75**	**$0.00**	**$54,416.25**	**$1,083.75**	**$1,083.75**	**$0.00**
3410	Servicios financieros y bancarios	$25,000.00	$0.00	$25,000.00	$690.78	$12,131.56	$690.78	$0.00	$24,309.22	$690.78	$690.78	$0.00
3411	Servicios financieros y bancarios	$25,000.00	$0.00	$25,000.00	$690.78	$12,131.56	$690.78	$0.00	$24,309.22	$690.78	$690.78	$0.00
3450	Seguro de bienes patrimoniales	$30,000.00	$0.00	$30,000.00	$0.00	$2,422.59	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
3451	Seguro de bienes patrimoniales	$30,000.00	$0.00	$30,000.00	$0.00	$2,422.59	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$0.00	$500.00	$500.00	$392.97	$107.03	$392.97	$0.00	$107.03	$392.97	$392.97	$0.00
3471	Fletes y maniobras	$0.00	$500.00	$500.00	$392.97	$107.03	$392.97	$0.00	$107.03	$392.97	$392.97	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN**	**$0.00**	**$554,500.00**	**$554,500.00**	**$26,162.44**	**$169,060.52**	**$26,162.44**	**$0.00**	**$528,337.56**	**$26,162.44**	**$26,162.44**	**$0.00**
3510	Conservación y mantenimiento menor de inmuebles	$0.00	$359,500.00	$359,500.00	$554.00	$148,269.78	$554.00	$0.00	$358,946.00	$554.00	$554.00	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$0.00	$359,500.00	$359,500.00	$554.00	$148,269.78	$554.00	$0.00	$358,946.00	$554.00	$554.00	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	$0.00	$95,000.00	$95,000.00	$16,221.44	$23,119.31	$16,221.44	$0.00	$78,778.56	$16,221.44	$16,221.44	$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	$0.00	$95,000.00	$95,000.00	$16,221.44	$23,119.31	$16,221.44	$0.00	$78,778.56	$16,221.44	$16,221.44	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$100,000.00	$100,000.00	$9,387.00	-$2,328.57	$9,387.00	$0.00	$90,613.00	$9,387.00	$9,387.00	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$0.00	$100,000.00	$100,000.00	$9,387.00	-$2,328.57	$9,387.00	$0.00	$90,613.00	$9,387.00	$9,387.00	$0.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA**	**$405,000.00**	**-$300,000.00**	**$105,000.00**	**$0.00**	**$68,589.92**	**$0.00**	**$0.00**	**$105,000.00**	**$0.00**	**$0.00**	**$0.00**
3610	Difusión por radio, televisión y otros medios de mensajes	$405,000.00	-$300,000.00	$105,000.00	$0.00	$68,589.92	$0.00	$0.00	$105,000.00	$0.00	$0.00	$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	$405,000.00	-$300,000.00	$105,000.00	$0.00	$68,589.92	$0.00	$0.00	$105,000.00	$0.00	$0.00	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$30,000.00**	**-$20,000.00**	**$10,000.00**	**$0.00**	**$2,302.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**
3710	Pasajes aéreos	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3711	Pasajes aéreos	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3720	Pasajes terrestres	$10,000.00	-$6,000.00	$4,000.00	$0.00	$1,198.00	$0.00	$0.00	$4,000.00	$0.00	$0.00	$0.00
3721	Pasajes terrestres	$10,000.00	-$6,000.00	$4,000.00	$0.00	$1,198.00	$0.00	$0.00	$4,000.00	$0.00	$0.00	$0.00
3790	Otros servicios de traslado y hospedaje	$0.00	$6,000.00	$6,000.00	$0.00	$1,104.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
3791	Otros servicios de traslado y hospedaje	$0.00	$6,000.00	$6,000.00	$0.00	$1,104.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
3800	**SERVICIOS OFICIALES**	**$250,000.00**	**$340,000.00**	**$590,000.00**	**$11,600.00**	**$138,118.34**	**$11,600.00**	**$0.00**	**$578,400.00**	**$11,600.00**	**$11,600.00**	**$0.00**
3810	Gastos de ceremonial	$50,000.00	$0.00	$50,000.00	$0.00	$48,376.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3811	Gastos de ceremonial	$50,000.00	$0.00	$50,000.00	$0.00	$48,376.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3820	Gastos de orden social y cultural	$100,000.00	$390,000.00	$490,000.00	$11,600.00	$39,742.34	$11,600.00	$0.00	$478,400.00	$11,600.00	$11,600.00	$0.00
3821	Gastos de orden social y cultural	$100,000.00	$390,000.00	$490,000.00	$11,600.00	$39,742.34	$11,600.00	$0.00	$478,400.00	$11,600.00	$11,600.00	$0.00
3850	Gastos de representación	$100,000.00	-$50,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3851	Gastos de representación	$100,000.00	-$50,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$428,000.00**	**$110,000.00**	**$538,000.00**	**$23,963.35**	**$278,391.78**	**$23,963.35**	**$0.00**	**$514,036.65**	**$23,963.35**	**$23,963.35**	**$0.00**
3920	Impuestos y derechos	$8,000.00	$10,000.00	$18,000.00	$0.00	$8,566.00	$0.00	$0.00	$18,000.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$8,000.00	$10,000.00	$18,000.00	$0.00	$8,566.00	$0.00	$0.00	$18,000.00	$0.00	$0.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$0.00	$10,000.00	$10,000.00	$0.00	$9,112.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 20/nov./2024 12:38 p. m.

	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2024	Presupuesto Vigente Al 31/oct./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3951	Penas, multas, accesorios y actualizaciones	$0.00	$10,000.00	$10,000.00	$0.00	$9,112.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	$420,000.00	$90,000.00	$510,000.00	$23,963.35	$260,713.78	$23,963.35	$0.00	$486,036.65	$23,963.35	$23,963.35	$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	$420,000.00	$90,000.00	$510,000.00	$23,963.35	$260,713.78	$23,963.35	$0.00	$486,036.65	$23,963.35	$23,963.35	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$0.00**	**$700,000.00**	**$700,000.00**	**$0.00**	**$85,000.00**	**$0.00**	**$0.00**	**$700,000.00**	**$0.00**	**$0.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$700,000.00**	**$700,000.00**	**$0.00**	**$85,000.00**	**$0.00**	**$0.00**	**$700,000.00**	**$0.00**	**$0.00**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$700,000.00	$700,000.00	$0.00	$85,000.00	$0.00	$0.00	$700,000.00	$0.00	$0.00	$0.00
4411	Ayudas sociales a personas	$0.00	$700,000.00	$700,000.00	$0.00	$85,000.00	$0.00	$0.00	$700,000.00	$0.00	$0.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE**	**$74,000.00**	**$1,314,800.00**	**$1,388,800.00**	**$0.00**	**$1,233,386.36**	**$0.00**	**$0.00**	**$1,388,800.00**	**$0.00**	**$0.00**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$74,000.00**	**$114,800.00**	**$188,800.00**	**$0.00**	**$102,098.96**	**$0.00**	**$0.00**	**$188,800.00**	**$0.00**	**$0.00**	**$0.00**
5150	Equipo de cómputo y de tecnologías de la información	$74,000.00	$114,800.00	$188,800.00	$0.00	$102,098.96	$0.00	$0.00	$188,800.00	$0.00	$0.00	$0.00
5151	Equipo de cómputo y de tecnología de la información	$74,000.00	$114,800.00	$188,800.00	$0.00	$102,098.96	$0.00	$0.00	$188,800.00	$0.00	$0.00	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$0.00**	**$1,100,000.00**	**$1,100,000.00**	**$0.00**	**$1,100,000.00**	**$0.00**	**$0.00**	**$1,100,000.00**	**$0.00**	**$0.00**	**$0.00**
5690	Otros equipos	$0.00	$1,100,000.00	$1,100,000.00	$0.00	$1,100,000.00	$0.00	$0.00	$1,100,000.00	$0.00	$0.00	$0.00
5691	Otros equipos	$0.00	$1,100,000.00	$1,100,000.00	$0.00	$1,100,000.00	$0.00	$0.00	$1,100,000.00	$0.00	$0.00	$0.00
5900	**ACTIVOS INTANGIBLES**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$31,287.40**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**
5970	Licencias informáticas e intelectuales	$0.00	$100,000.00	$100,000.00	$0.00	$31,287.40	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
5971	Licencias informáticas e intelectuales	$0.00	$100,000.00	$100,000.00	$0.00	$31,287.40	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
	Total	**$18,500,000.00**	**$3,464,800.00**	**$21,964,800.00**	**$1,215,577.60**	**$7,422,646.88**	**$1,215,577.60**	**$0.00**	**$20,749,222.40**	**$1,215,577.60**	**$1,215,577.60**	**$0.00**