



ANEXO 4. TABULADOR DE REMUNERACIONES
CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ

Descriptivo de Puestos	Nivel	Categ.	No. Plazas	MENSUALES							ANUALIZADO						
				1. Remuneración en el personal de carácter permanente	2. Remuneración en el personal de carácter temporal	3. Remuneraciones Adicionales y Especiales	4. Seguridad Social	5. Otras Prestaciones Sociales y Económicas	6. Préstamos	7. Pago de Entrevistas a Servidores Públicos	8. Total Mensual (suma 1 al 7)	9. Total Mensual Anualizado (8 por 12 meses)	10. Total Mensual Neto (despues de ISR y demás retenciones)	11. Otras Prestaciones Sociales y Económicas	12. Total Anual (10+11)	13. Total Mensual Anualizado (9+12)	
CONFIANZA																	
SEGUIMIENTO DE PROCESOS ADMINISTRATIVOS	20	1	\$ 23,297.70			\$ 2,568.96		\$ 500.00		\$ 26,767.66	\$ 321,211.84	\$ 21,691.86	\$ 69,693.10	\$ 19,414.75	\$ 88,307.85	\$ 410,319.89	
SUBDIRECCION DE AREA ACADEMICA (ARTES VISUALES)	21	1	\$ 23,732.70			\$ 3,024.24		\$ 500.00		\$ 27,256.94	\$ 327,083.29	\$ 22,078.12	\$ 71,198.10	\$ 19,777.25	\$ 90,975.35	\$ 418,058.54	
SUBDIRECCION DE AREA ACADEMICA (INTEGRACION Y LITERATURA)	21	1	\$ 23,732.70			\$ 3,024.24		\$ 500.00		\$ 27,256.94	\$ 327,083.29	\$ 22,078.12	\$ 71,198.10	\$ 19,777.25	\$ 90,975.35	\$ 418,058.54	
SUBDIRECCION DE AREA ACADEMICA (ARTES ESCENICAS)	21	1	\$ 23,732.70			\$ 3,024.24		\$ 500.00		\$ 27,256.94	\$ 327,083.29	\$ 22,078.12	\$ 71,198.10	\$ 19,777.25	\$ 90,975.35	\$ 418,058.54	
SUBDIRECCION DE AREA ACADEMICA (MUSICA)	21	1	\$ 23,732.70			\$ 3,024.24		\$ 500.00		\$ 27,256.94	\$ 327,083.29	\$ 22,078.12	\$ 71,198.10	\$ 19,777.25	\$ 90,975.35	\$ 418,058.54	
RESPONSABLE DE UNIDAD MUSEO (EDMONA CARRINGTON XITLA)	24	1	\$ 29,835.00			\$ 3,705.83		\$ 500.00		\$ 34,120.81	\$ 409,449.70	\$ 27,637.85	\$ 89,605.00	\$ 24,962.50	\$ 114,367.90	\$ 323,817.20	
TITULAR DE AREA ACADEMICA	25	1	\$ 32,852.00			\$ 4,074.97		\$ 500.00		\$ 37,226.97	\$ 446,723.64	\$ 30,153.93	\$ 97,956.00	\$ 27,210.00	\$ 125,166.93	\$ 371,889.84	
BASE																	
APORTE A SERVICIOS ESCOLARES	3	1	\$ 8,321.11	\$ 7,983.00	\$ 2,368.24	\$ 5,016.20	\$ 5,639.00	\$ 6,969.73		\$ 36,317.28	\$ 405,807.40	\$ 29,417.00	\$ 24,563.33	\$ 83,509.98	\$ 158,472.91	\$ 544,280.31	
ASISTENTE DE SUBDIRECCION AREA ACADEMICA	3	1	\$ 8,321.11	\$ 7,983.00	\$ 2,368.24	\$ 5,016.20	\$ 5,639.00	\$ 6,969.73		\$ 36,317.28	\$ 405,807.40	\$ 29,417.00	\$ 24,563.33	\$ 83,509.98	\$ 158,472.91	\$ 544,280.31	
APOYO A COMUNICACION GRAFICA	6	1	\$ 11,726.70	\$ 7,983.00	\$ 2,821.44	\$ 5,242.00	\$ 5,639.00	\$ 6,850.43		\$ 43,262.57	\$ 519,150.85	\$ 35,042.68	\$ 35,180.10	\$ 90,434.29	\$ 125,814.39	\$ 644,765.24	
RESPONSABLE DE MUSEOGRAFIA	6	1	\$ 11,726.70	\$ 7,983.00	\$ 2,821.44	\$ 5,242.00	\$ 5,639.00	\$ 6,850.43		\$ 43,262.57	\$ 519,150.85	\$ 35,042.68	\$ 35,180.10	\$ 90,434.29	\$ 125,814.39	\$ 644,765.24	
TRAMITE DE SERVICIOS PROFESIONALES	6	1	\$ 11,726.70	\$ 7,983.00	\$ 2,821.44	\$ 5,242.00	\$ 5,639.00	\$ 6,850.43		\$ 43,262.57	\$ 519,150.85	\$ 35,042.68	\$ 35,180.10	\$ 90,434.29	\$ 125,814.39	\$ 644,765.24	
DISEÑO GRAFICO DIGITAL	6	1	\$ 11,726.70	\$ 7,983.00	\$ 2,821.44	\$ 5,242.00	\$ 5,639.00	\$ 6,850.43		\$ 43,262.57	\$ 519,150.85	\$ 35,042.68	\$ 35,180.10	\$ 90,434.29	\$ 125,814.39	\$ 644,765.24	
SEGUIMIENTO DE PROYECTOS E INDICADORES	6	1	\$ 11,726.70	\$ 7,983.00	\$ 2,821.44	\$ 5,242.00	\$ 5,639.00	\$ 6,850.43		\$ 43,262.57	\$ 519,150.85	\$ 35,042.68	\$ 35,180.10	\$ 90,434.29	\$ 125,814.39	\$ 644,765.24	
EDUCACION A DISTANCIA Y VINCULACION	10	1	\$ 12,689.10	\$ 7,983.00	\$ 1,578.00	\$ 5,357.80	\$ 5,639.00	\$ 12,633.64		\$ 43,852.40	\$ 526,228.75	\$ 39,520.44	\$ 37,977.30	\$ 92,326.17	\$ 130,307.47	\$ 696,938.22	
RESPONSABLE DE GALERIA	12	1	\$ 13,975.60	\$ 7,983.00	\$ 1,744.14	\$ 5,357.80	\$ 5,639.00	\$ 11,729.42		\$ 46,438.00	\$ 567,266.35	\$ 37,615.48	\$ 41,925.50	\$ 95,006.85	\$ 136,933.35	\$ 694,199.70	
ASISTENTE DE AREA ADMINISTRATIVA	13	1	\$ 14,520.30	\$ 7,983.00	\$ 1,912.13	\$ 6,430.20	\$ 5,639.00	\$ 12,197.05		\$ 48,561.68	\$ 582,980.20	\$ 38,261.18	\$ 43,560.90	\$ 16,114.61	\$ 139,875.51	\$ 722,855.71	
FOMENTO A LA LECTURA	13	1	\$ 14,520.30	\$ 7,983.00	\$ 1,912.13	\$ 6,430.20	\$ 5,639.00	\$ 12,197.05		\$ 48,561.68	\$ 582,980.20	\$ 38,261.18	\$ 43,560.90	\$ 16,114.61	\$ 139,875.51	\$ 722,855.71	
SERVICIOS GENERALES Y MANTENIMIENTO	13	5	\$ 72,601.50	\$ 20,915.00	\$ 9,060.67	\$ 22,151.00	\$ 5,630.00	\$ 62,568.20		\$ 220,343.42	\$ 2,644,121.01	\$ 178,478.17	\$ 217,804.50	\$ 480,513.05	\$ 698,777.55	\$ 3,542,498.55	
LOGISTICA DE ALMACEN DEL AREA DE DIVULGACION	12	1	\$ 14,520.30	\$ 7,983.00	\$ 1,612.13	\$ 6,430.20	\$ 5,639.00	\$ 12,197.05		\$ 48,561.68	\$ 582,980.20	\$ 39,381.15	\$ 43,560.90	\$ 16,114.61	\$ 139,875.51	\$ 722,855.71	
PROGRAMAS Y GESTION CULTURAL	19	1	\$ 21,546.00	\$ 14,963.00	\$ 2,658.94	\$ 7,336.20	\$ 5,639.00	\$ 12,197.05		\$ 64,309.19	\$ 772,670.29	\$ 52,165.24	\$ 64,638.00	\$ 110,400.20	\$ 173,038.20	\$ 847,708.49	
VINCULACION Y PROYECTOS ESPECIALES	19	1	\$ 21,546.00	\$ 7,983.00	\$ 2,658.94	\$ 7,335.20	\$ 5,639.00	\$ 12,197.05		\$ 77,389.19	\$ 668,670.29	\$ 46,855.24	\$ 64,638.00	\$ 110,400.20	\$ 173,038.20	\$ 863,708.49	
RESPONSABLE DE MANTENIMIENTO	19	1	\$ 21,546.00	\$ 7,983.00	\$ 2,658.94	\$ 7,335.20	\$ 5,639.00	\$ 12,197.05		\$ 77,389.19	\$ 668,670.29	\$ 46,855.24	\$ 64,638.00	\$ 110,400.20	\$ 173,038.20	\$ 863,708.49	
RELACIONES CON ASISTENCIA A USUARIOS	19	1	\$ 21,546.00	\$ 7,983.00	\$ 2,658.94	\$ 7,335.20	\$ 5,639.00	\$ 12,197.05		\$ 77,389.19	\$ 668,670.29	\$ 46,855.24	\$ 64,638.00	\$ 110,400.20	\$ 173,038.20	\$ 863,708.49	
COMUNICACION GRAFICA	19	1	\$ 21,546.00	\$ 7,983.00	\$ 2,658.94	\$ 7,335.20	\$ 5,639.00	\$ 12,197.05		\$ 77,389.19	\$ 668,670.29	\$ 46,855.24	\$ 64,638.00	\$ 110,400.20	\$ 173,038.20	\$ 863,708.49	
APOYO ADMINISTRATIVO	22	1	\$ 16,208.30	\$ 7,983.00	\$ 3,270.63	\$ 7,335.20	\$ 5,639.00	\$ 22,014.97		\$ 72,451.27	\$ 869,415.79	\$ 58,685.53	\$ 70,824.90	\$ 119,882.21	\$ 198,505.11	\$ 1,057,362.00	
Honorarios Asimilables																	
APORTE ADMINISTRATIVO	1	1	\$ 5,196.10									\$ 5,196.10	\$ 62,233.20	\$ 4,200.74	\$ 7,779.15	\$ 7,779.15	\$ 70,012.35
APORTE INTENDENCIA	3	5	\$ 7,548.00									\$ 37,740.00	\$ 452,660.00	\$ 30,569.40	\$ 36,610.00	\$ 56,510.00	\$ 569,490.00
APORTE INTENDENCIA	4	2	\$ 8,670.00									\$ 17,346.00	\$ 208,060.00	\$ 14,045.40	\$ 26,012.00	\$ 26,012.00	\$ 234,980.00
APORTE ADMINISTRATIVO	7	5	\$ 10,913.40									\$ 54,507.00	\$ 654,904.00	\$ 44,192.27	\$ 81,850.50	\$ 81,850.50	\$ 736,654.50
APORTE INTENDENCIA	11	1	\$ 13,429.00									\$ 13,428.00	\$ 161,138.00	\$ 10,876.65	\$ 20,142.00	\$ 20,142.00	\$ 181,278.00
APORTE INTENDENCIA	12	2	\$ 17,342.20									\$ 34,434.40	\$ 413,812.00	\$ 27,932.36	\$ -81,726.00	\$ -81,726.00	\$ 465,535.40
Honorarios Profesionales																	
Totales	46		\$ 532,226.82	\$ -	\$ 199,609.00	\$ 76,307.85	\$ 14,281.80	\$ 110,632.00	\$ 266,181.29	\$ 1,318,867.56	\$ 16,526,413.74	\$ 1,200,106.33	\$ 1,842,207.81	\$ 2,197,921.07	\$ 4,246,219.78	\$ 20,964,830.52	

DIRECTOR GENERAL

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LAP: Valeria Diaz / Firma Diaz

DIRECCION GENERAL DE RECURSOS HUMANOS
Lic. Jessica Falson Compean

OFICIALIA MAYOR
The City of San Luis Potosí
State of San Luis Potosí
Mexico
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