



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y 10/abr./2025  
hora de Impresión 10:43 a. m.

| Objeto del Gasto |                                                             | Aprobado        | Ampliaciones /<br>(Reducciones) Al<br>31/mar./2025 | Presupuesto<br>Vigente Al<br>31/mar./2025 | Comprometido   | Presupuesto<br>Disponibile para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado         | Cuentas por<br>Pagar Deuda |
|------------------|-------------------------------------------------------------|-----------------|----------------------------------------------------|-------------------------------------------|----------------|------------------------------------------------|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| 1000             | SERVICIOS PERSONALES                                        | \$25,858,191.00 | \$90,045.20                                        | \$25,948,236.20                           | \$1,683,585.93 | \$20,608,646.91                                | \$1,683,585.93 | \$0.00                       | \$24,264,650.27             | \$1,683,585.93 | \$1,683,585.93 | \$0.00                     |
| 1100             | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                   | \$9,000,000.00  | \$0.00                                             | \$9,000,000.00                            | \$682,490.66   | \$6,913,112.66                                 | \$682,490.66   | \$0.00                       | \$8,317,509.34              | \$682,490.66   | \$682,490.66   | \$0.00                     |
| 1130             | Sueldos base al personal permanente                         | \$9,000,000.00  | \$0.00                                             | \$9,000,000.00                            | \$682,490.66   | \$6,913,112.66                                 | \$682,490.66   | \$0.00                       | \$8,317,509.34              | \$682,490.66   | \$682,490.66   | \$0.00                     |
| 1131             | Sueldos base al personal permanente                         | \$9,000,000.00  | \$0.00                                             | \$9,000,000.00                            | \$682,490.66   | \$6,913,112.66                                 | \$682,490.66   | \$0.00                       | \$8,317,509.34              | \$682,490.66   | \$682,490.66   | \$0.00                     |
| 1200             | Remuneraciones al personal de carácter transitorio          | \$4,000,000.00  | \$0.00                                             | \$4,000,000.00                            | \$389,107.06   | \$2,838,149.97                                 | \$389,107.06   | \$0.00                       | \$3,610,892.94              | \$389,107.06   | \$389,107.06   | \$0.00                     |
| 1220             | Sueldos base al personal eventual                           | \$4,000,000.00  | \$0.00                                             | \$4,000,000.00                            | \$389,107.06   | \$2,838,149.97                                 | \$389,107.06   | \$0.00                       | \$3,610,892.94              | \$389,107.06   | \$389,107.06   | \$0.00                     |
| 1221             | SUELDOS BASE AL PERSONAL EVENTUAL                           | \$4,000,000.00  | \$0.00                                             | \$4,000,000.00                            | \$389,107.06   | \$2,838,149.97                                 | \$389,107.06   | \$0.00                       | \$3,610,892.94              | \$389,107.06   | \$389,107.06   | \$0.00                     |
| 1300             | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$3,800,000.00  | \$0.00                                             | \$3,800,000.00                            | \$11,597.74    | \$3,787,043.04                                 | \$11,597.74    | \$0.00                       | \$3,788,402.26              | \$11,597.74    | \$11,597.74    | \$0.00                     |
| 1320             | Primas de vacaciones, dominical y gratificación de fin de : | \$3,800,000.00  | \$0.00                                             | \$3,800,000.00                            | \$11,597.74    | \$3,787,043.04                                 | \$11,597.74    | \$0.00                       | \$3,788,402.26              | \$11,597.74    | \$11,597.74    | \$0.00                     |
| 1321             | Primas de vacaciones, dominical y gratificación de fin de : | \$800,000.00    | \$0.00                                             | \$800,000.00                              | \$2,500.26     | \$797,195.75                                   | \$2,500.26     | \$0.00                       | \$797,499.74                | \$2,500.26     | \$2,500.26     | \$0.00                     |
| 1323             | GRATIFICACIÓN DE FIN DE AÑO                                 | \$3,000,000.00  | \$0.00                                             | \$3,000,000.00                            | \$9,097.48     | \$2,989,847.29                                 | \$9,097.48     | \$0.00                       | \$2,990,902.52              | \$9,097.48     | \$9,097.48     | \$0.00                     |
| 1400             | SEGURIDAD SOCIAL                                            | \$1,958,191.00  | \$90,045.20                                        | \$2,048,236.20                            | \$69,865.64    | \$1,671,561.10                                 | \$69,865.64    | \$0.00                       | \$1,978,370.56              | \$69,865.64    | \$69,865.64    | \$0.00                     |
| 1410             | Aportaciones de seguridad social                            | \$1,058,191.00  | \$90,045.20                                        | \$1,148,236.20                            | \$69,865.64    | \$938,930.19                                   | \$69,865.64    | \$0.00                       | \$1,078,370.56              | \$69,865.64    | \$69,865.64    | \$0.00                     |
| 1411             | Aportaciones de seguridad social                            | \$1,058,191.00  | \$90,045.20                                        | \$1,148,236.20                            | \$69,865.64    | \$938,930.19                                   | \$69,865.64    | \$0.00                       | \$1,078,370.56              | \$69,865.64    | \$69,865.64    | \$0.00                     |
| 1420             | Aportaciones a fondos de vivienda                           | \$400,000.00    | \$0.00                                             | \$400,000.00                              | \$0.00         | \$341,538.54                                   | \$0.00         | \$0.00                       | \$400,000.00                | \$0.00         | \$0.00         | \$0.00                     |
| 1421             | Aportaciones a fondos de vivienda                           | \$400,000.00    | \$0.00                                             | \$400,000.00                              | \$0.00         | \$341,538.54                                   | \$0.00         | \$0.00                       | \$400,000.00                | \$0.00         | \$0.00         | \$0.00                     |
| 1430             | Aportaciones al sistema para el retiro                      | \$500,000.00    | \$0.00                                             | \$500,000.00                              | \$0.00         | \$391,092.37                                   | \$0.00         | \$0.00                       | \$500,000.00                | \$0.00         | \$0.00         | \$0.00                     |
| 1431             | Aportaciones al sistema para el retiro                      | \$500,000.00    | \$0.00                                             | \$500,000.00                              | \$0.00         | \$391,092.37                                   | \$0.00         | \$0.00                       | \$500,000.00                | \$0.00         | \$0.00         | \$0.00                     |
| 1500             | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                    | \$7,100,000.00  | \$0.00                                             | \$7,100,000.00                            | \$530,524.83   | \$5,398,780.14                                 | \$530,524.83   | \$0.00                       | \$6,569,475.17              | \$530,524.83   | \$530,524.83   | \$0.00                     |
| 1530             | Prestaciones y haberes de retiro                            | \$700,000.00    | \$0.00                                             | \$700,000.00                              | \$46,231.19    | \$556,576.51                                   | \$46,231.19    | \$0.00                       | \$653,768.81                | \$46,231.19    | \$46,231.19    | \$0.00                     |
| 1531             | Prestaciones y haberes de retiro                            | \$700,000.00    | \$0.00                                             | \$700,000.00                              | \$46,231.19    | \$556,576.51                                   | \$46,231.19    | \$0.00                       | \$653,768.81                | \$46,231.19    | \$46,231.19    | \$0.00                     |
| 1540             | Prestaciones contractuales                                  | \$6,400,000.00  | \$0.00                                             | \$6,400,000.00                            | \$484,293.64   | \$4,842,203.63                                 | \$484,293.64   | \$0.00                       | \$5,915,706.36              | \$484,293.64   | \$484,293.64   | \$0.00                     |
| 1541             | Prestaciones contractuales                                  | \$6,000,000.00  | \$0.00                                             | \$6,000,000.00                            | \$478,162.36   | \$4,448,334.91                                 | \$478,162.36   | \$0.00                       | \$5,521,837.64              | \$478,162.36   | \$478,162.36   | \$0.00                     |
| 1542             | PRESTACIONES CONTRACTUALES ANUALES                          | \$400,000.00    | \$0.00                                             | \$400,000.00                              | \$6,131.28     | \$393,868.72                                   | \$6,131.28     | \$0.00                       | \$393,868.72                | \$6,131.28     | \$6,131.28     | \$0.00                     |
| 2000             | MATERIALES Y SUMINISTRO                                     | \$213,400.00    | \$33,546.78                                        | \$246,946.78                              | \$40,338.11    | \$91,806.52                                    | \$40,338.11    | \$0.00                       | \$206,608.67                | \$40,338.11    | \$40,338.11    | \$0.00                     |
| 2100             | Materiales de administración, emisión de documntos          | \$79,200.00     | -\$539.67                                          | \$78,660.33                               | \$5,281.50     | \$30,695.14                                    | \$5,281.50     | \$0.00                       | \$73,378.83                 | \$5,281.50     | \$5,281.50     | \$0.00                     |
| 2110             | Materiales, útiles y equipos menores de oficina             | \$20,900.00     | \$1,025.97                                         | \$21,925.97                               | \$4,158.48     | \$4,153.90                                     | \$4,158.48     | \$0.00                       | \$17,767.49                 | \$4,158.48     | \$4,158.48     | \$0.00                     |
| 2111             | Materiales, útiles y equipos menores de oficina             | \$20,900.00     | \$1,025.97                                         | \$21,925.97                               | \$4,158.48     | \$4,153.90                                     | \$4,158.48     | \$0.00                       | \$17,767.49                 | \$4,158.48     | \$4,158.48     | \$0.00                     |
| 2140             | Materiales, útiles y equipos menores de tecnologías de la   | \$13,200.00     | -\$1,299.00                                        | \$11,901.00                               | \$928.00       | \$5,620.22                                     | \$928.00       | \$0.00                       | \$10,973.00                 | \$928.00       | \$928.00       | \$0.00                     |
| 2141             | Materiales, útiles y equipos menores de tecnologías de la   | \$13,200.00     | -\$1,299.00                                        | \$11,901.00                               | \$928.00       | \$5,620.22                                     | \$928.00       | \$0.00                       | \$10,973.00                 | \$928.00       | \$928.00       | \$0.00                     |
| 2160             | Material de limpieza                                        | \$17,600.00     | \$13,800.00                                        | \$31,400.00                               | \$195.02       | \$7,810.23                                     | \$195.02       | \$0.00                       | \$31,204.98                 | \$195.02       | \$195.02       | \$0.00                     |
| 2161             | Material de limpieza                                        | \$17,600.00     | \$13,800.00                                        | \$31,400.00                               | \$195.02       | \$7,810.23                                     | \$195.02       | \$0.00                       | \$31,204.98                 | \$195.02       | \$195.02       | \$0.00                     |
| 2170             | Materiales y útiles de enseñanza                            | \$27,500.00     | -\$14,066.64                                       | \$13,433.36                               | \$0.00         | \$13,110.79                                    | \$0.00         | \$0.00                       | \$13,433.36                 | \$0.00         | \$0.00         | \$0.00                     |
| 2171             | Materiales y útiles de enseñanza                            | \$27,500.00     | -\$14,066.64                                       | \$13,433.36                               | \$0.00         | \$13,110.79                                    | \$0.00         | \$0.00                       | \$13,433.36                 | \$0.00         | \$0.00         | \$0.00                     |
| 2200             | ALIMENTOS Y UTENSILIOS                                      | \$66,000.00     | -\$36,524.77                                       | \$29,475.23                               | \$8,838.53     | \$6,066.28                                     | \$8,838.53     | \$0.00                       | \$20,636.70                 | \$8,838.53     | \$8,838.53     | \$0.00                     |



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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y10/abr./2025

hora de Impresión10:43 a. m.

| Objeto del Gasto |                                                           | Aprobado    | Ampliaciones /<br>(Reducciones) Al<br>31/mar./2025 | Presupuesto<br>Vigente Al<br>31/mar./2025 | Comprometido | Presupuesto<br>Disponibile para<br>Comprometer | Devengado   | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido    | Pagado      | Cuentas por<br>Pagar Deuda |
|------------------|-----------------------------------------------------------|-------------|----------------------------------------------------|-------------------------------------------|--------------|------------------------------------------------|-------------|------------------------------|-----------------------------|-------------|-------------|----------------------------|
| 2210             | Productos alimenticios para personas                      | \$66,000.00 | -\$36,524.77                                       | \$29,475.23                               | \$8,838.53   | \$6,066.28                                     | \$8,838.53  | \$0.00                       | \$20,636.70                 | \$8,838.53  | \$8,838.53  | \$0.00                     |
| 2211             | Productos alimenticios para personas                      | \$66,000.00 | -\$36,524.77                                       | \$29,475.23                               | \$8,838.53   | \$6,066.28                                     | \$8,838.53  | \$0.00                       | \$20,636.70                 | \$8,838.53  | \$8,838.53  | \$0.00                     |
| 2400             | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE               | \$55,000.00 | \$28,317.46                                        | \$83,317.46                               | \$7,901.46   | \$31,483.25                                    | \$7,901.46  | \$0.00                       | \$75,416.00                 | \$7,901.46  | \$7,901.46  | \$0.00                     |
| 2440             | Madera y productos de madera                              | \$0.00      | \$862.41                                           | \$862.41                                  | \$0.00       | \$0.00                                         | \$0.00      | \$0.00                       | \$862.41                    | \$0.00      | \$0.00      | \$0.00                     |
| 2441             | Madera y productos de madera                              | \$0.00      | \$862.41                                           | \$862.41                                  | \$0.00       | \$0.00                                         | \$0.00      | \$0.00                       | \$862.41                    | \$0.00      | \$0.00      | \$0.00                     |
| 2450             | Vidrio y productos de vidrio                              | \$0.00      | \$3,534.39                                         | \$3,534.39                                | \$0.00       | \$741.39                                       | \$0.00      | \$0.00                       | \$3,534.39                  | \$0.00      | \$0.00      | \$0.00                     |
| 2451             | Vidrio y productos de vidrio                              | \$0.00      | \$3,534.39                                         | \$3,534.39                                | \$0.00       | \$741.39                                       | \$0.00      | \$0.00                       | \$3,534.39                  | \$0.00      | \$0.00      | \$0.00                     |
| 2460             | Material eléctrico y electrónico                          | \$33,000.00 | -\$16,979.05                                       | \$16,020.95                               | \$1,542.77   | \$10,780.55                                    | \$1,542.77  | \$0.00                       | \$14,478.18                 | \$1,542.77  | \$1,542.77  | \$0.00                     |
| 2461             | Material eléctrico y electrónico                          | \$33,000.00 | -\$16,979.05                                       | \$16,020.95                               | \$1,542.77   | \$10,780.55                                    | \$1,542.77  | \$0.00                       | \$14,478.18                 | \$1,542.77  | \$1,542.77  | \$0.00                     |
| 2470             | Artículos metálicos para la construcción                  | \$11,000.00 | -\$1,063.84                                        | \$9,936.16                                | \$660.04     | \$9,276.12                                     | \$660.04    | \$0.00                       | \$9,276.12                  | \$660.04    | \$660.04    | \$0.00                     |
| 2471             | Artículos metálicos para la construcción                  | \$11,000.00 | -\$1,063.84                                        | \$9,936.16                                | \$660.04     | \$9,276.12                                     | \$660.04    | \$0.00                       | \$9,276.12                  | \$660.04    | \$660.04    | \$0.00                     |
| 2480             | Materiales complementarios                                | \$0.00      | \$12,606.64                                        | \$12,606.64                               | \$3,992.40   | \$0.00                                         | \$3,992.40  | \$0.00                       | \$8,614.24                  | \$3,992.40  | \$3,992.40  | \$0.00                     |
| 2481             | Materiales complementarios                                | \$0.00      | \$12,606.64                                        | \$12,606.64                               | \$3,992.40   | \$0.00                                         | \$3,992.40  | \$0.00                       | \$8,614.24                  | \$3,992.40  | \$3,992.40  | \$0.00                     |
| 2490             | Otros materiales y artículos de construcción y reparación | \$11,000.00 | \$29,356.91                                        | \$40,356.91                               | \$1,706.25   | \$10,685.19                                    | \$1,706.25  | \$0.00                       | \$38,650.66                 | \$1,706.25  | \$1,706.25  | \$0.00                     |
| 2491             | Otros materiales y artículos de construcción y reparación | \$11,000.00 | \$29,356.91                                        | \$40,356.91                               | \$1,706.25   | \$10,685.19                                    | \$1,706.25  | \$0.00                       | \$38,650.66                 | \$1,706.25  | \$1,706.25  | \$0.00                     |
| 2500             | Productos químicos, farmacéuticos y de laboratorios       | \$0.00      | \$7,292.55                                         | \$7,292.55                                | \$319.01     | \$3,783.18                                     | \$319.01    | \$0.00                       | \$6,973.54                  | \$319.01    | \$319.01    | \$0.00                     |
| 2530             | Medicinas y productos farmacéuticos                       | \$0.00      | \$979.05                                           | \$979.05                                  | \$319.01     | \$660.04                                       | \$319.01    | \$0.00                       | \$660.04                    | \$319.01    | \$319.01    | \$0.00                     |
| 2531             | Medicinas y productos farmacéuticos                       | \$0.00      | \$979.05                                           | \$979.05                                  | \$319.01     | \$660.04                                       | \$319.01    | \$0.00                       | \$660.04                    | \$319.01    | \$319.01    | \$0.00                     |
| 2550             | Materiales, accesorios y suministros de laboratorio       | \$0.00      | \$2,313.50                                         | \$2,313.50                                | \$0.00       | \$0.00                                         | \$0.00      | \$0.00                       | \$2,313.50                  | \$0.00      | \$0.00      | \$0.00                     |
| 2551             | Materiales, accesorios y suministros de laboratorio       | \$0.00      | \$2,313.50                                         | \$2,313.50                                | \$0.00       | \$0.00                                         | \$0.00      | \$0.00                       | \$2,313.50                  | \$0.00      | \$0.00      | \$0.00                     |
| 2560             | Fibras sintéticas, hules, plásticos y derivados           | \$0.00      | \$4,000.00                                         | \$4,000.00                                | \$0.00       | \$3,123.14                                     | \$0.00      | \$0.00                       | \$4,000.00                  | \$0.00      | \$0.00      | \$0.00                     |
| 2561             | Fibras sintéticas, hules, plásticos y derivados           | \$0.00      | \$4,000.00                                         | \$4,000.00                                | \$0.00       | \$3,123.14                                     | \$0.00      | \$0.00                       | \$4,000.00                  | \$0.00      | \$0.00      | \$0.00                     |
| 2600             | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                      | \$13,200.00 | \$4,510.66                                         | \$17,710.66                               | \$4,334.36   | \$7,321.19                                     | \$4,334.36  | \$0.00                       | \$13,376.30                 | \$4,334.36  | \$4,334.36  | \$0.00                     |
| 2610             | Combustibles, lubricantes y aditivos                      | \$13,200.00 | \$4,510.66                                         | \$17,710.66                               | \$4,334.36   | \$7,321.19                                     | \$4,334.36  | \$0.00                       | \$13,376.30                 | \$4,334.36  | \$4,334.36  | \$0.00                     |
| 2611             | Combustibles, lubricantes y aditivos                      | \$13,200.00 | \$4,510.66                                         | \$17,710.66                               | \$4,334.36   | \$7,321.19                                     | \$4,334.36  | \$0.00                       | \$13,376.30                 | \$4,334.36  | \$4,334.36  | \$0.00                     |
| 2700             | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y               | \$0.00      | \$1,000.00                                         | \$1,000.00                                | \$0.00       | \$343.60                                       | \$0.00      | \$0.00                       | \$1,000.00                  | \$0.00      | \$0.00      | \$0.00                     |
| 2720             | Prendas de seguridad y protección personal                | \$0.00      | \$1,000.00                                         | \$1,000.00                                | \$0.00       | \$343.60                                       | \$0.00      | \$0.00                       | \$1,000.00                  | \$0.00      | \$0.00      | \$0.00                     |
| 2721             | Prendas de seguridad y protección personal                | \$0.00      | \$1,000.00                                         | \$1,000.00                                | \$0.00       | \$343.60                                       | \$0.00      | \$0.00                       | \$1,000.00                  | \$0.00      | \$0.00      | \$0.00                     |
| 2900             | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN                | \$0.00      | \$29,490.55                                        | \$29,490.55                               | \$13,663.25  | \$12,113.88                                    | \$13,663.25 | \$0.00                       | \$15,827.30                 | \$13,663.25 | \$13,663.25 | \$0.00                     |
| 2910             | Herramientas menores                                      | \$0.00      | \$1,000.00                                         | \$1,000.00                                | \$0.00       | \$887.48                                       | \$0.00      | \$0.00                       | \$1,000.00                  | \$0.00      | \$0.00      | \$0.00                     |
| 2911             | Herramientas menores                                      | \$0.00      | \$1,000.00                                         | \$1,000.00                                | \$0.00       | \$887.48                                       | \$0.00      | \$0.00                       | \$1,000.00                  | \$0.00      | \$0.00      | \$0.00                     |
| 2920             | Refacciones y accesorios menores de edificios             | \$0.00      | \$13,439.38                                        | \$13,439.38                               | \$870.72     | \$10,503.77                                    | \$870.72    | \$0.00                       | \$12,568.66                 | \$870.72    | \$870.72    | \$0.00                     |
| 2921             | Refacciones y accesorios menores de edificios             | \$0.00      | \$13,439.38                                        | \$13,439.38                               | \$870.72     | \$10,503.77                                    | \$870.72    | \$0.00                       | \$12,568.66                 | \$870.72    | \$870.72    | \$0.00                     |
| 2930             | Refacciones y accesorios menores de mobiliario y equipo   | \$0.00      | \$82.41                                            | \$82.41                                   | \$0.00       | \$0.00                                         | \$0.00      | \$0.00                       | \$82.41                     | \$0.00      | \$0.00      | \$0.00                     |
| 2931             | Refacciones y accesorios menores de mobiliario y equipo   | \$0.00      | \$82.41                                            | \$82.41                                   | \$0.00       | \$0.00                                         | \$0.00      | \$0.00                       | \$82.41                     | \$0.00      | \$0.00      | \$0.00                     |



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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y 10/abr./2025  
hora de Impresión 10:43 a. m.

| Objeto del Gasto |                                                                                                   | Aprobado       | Ampliaciones /<br>(Reducciones) Al<br>31/mar./2025 | Presupuesto<br>Vigente Al<br>31/mar./2025 | Comprometido | Presupuesto<br>Disponibile para<br>Comprometer | Devengado    | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar Deuda |
|------------------|---------------------------------------------------------------------------------------------------|----------------|----------------------------------------------------|-------------------------------------------|--------------|------------------------------------------------|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| 2940             | Refacciones y accesorios menores de equipo de cómputo                                             | \$0.00         | \$12,154.60                                        | \$12,154.60                               | \$9,978.37   | \$722.63                                       | \$9,978.37   | \$0.00                       | \$2,176.23                  | \$9,978.37   | \$9,978.37   | \$0.00                     |
| 2941             | Refacciones y accesorios menores de equipo de cómputo                                             | \$0.00         | \$12,154.60                                        | \$12,154.60                               | \$9,978.37   | \$722.63                                       | \$9,978.37   | \$0.00                       | \$2,176.23                  | \$9,978.37   | \$9,978.37   | \$0.00                     |
| 2960             | Refacciones y accesorios menores de equipo de transporte                                          | \$0.00         | \$2,814.16                                         | \$2,814.16                                | \$2,814.16   | \$0.00                                         | \$2,814.16   | \$0.00                       | \$0.00                      | \$2,814.16   | \$2,814.16   | \$0.00                     |
| 2961             | Refacciones y accesorios menores de equipo de transporte                                          | \$0.00         | \$2,814.16                                         | \$2,814.16                                | \$2,814.16   | \$0.00                                         | \$2,814.16   | \$0.00                       | \$0.00                      | \$2,814.16   | \$2,814.16   | \$0.00                     |
| 3000             | SERVICIOS GENERALES                                                                               | \$1,147,810.00 | \$468,963.60                                       | \$1,616,773.60                            | \$312,641.72 | \$828,741.91                                   | \$312,641.72 | \$0.00                       | \$1,304,131.88              | \$312,641.72 | \$312,641.72 | \$0.00                     |
| 3100             | SERVICIOS BÁSICOS                                                                                 | \$193,487.80   | -\$26,073.40                                       | \$167,414.40                              | \$38,916.49  | \$77,686.48                                    | \$38,916.49  | \$0.00                       | \$128,497.91                | \$38,916.49  | \$38,916.49  | \$0.00                     |
| 3110             | Energía eléctrica                                                                                 | \$66,000.00    | \$0.00                                             | \$66,000.00                               | \$14,950.00  | \$22,835.00                                    | \$14,950.00  | \$0.00                       | \$51,050.00                 | \$14,950.00  | \$14,950.00  | \$0.00                     |
| 3111             | Energía eléctrica                                                                                 | \$66,000.00    | \$0.00                                             | \$66,000.00                               | \$14,950.00  | \$22,835.00                                    | \$14,950.00  | \$0.00                       | \$51,050.00                 | \$14,950.00  | \$14,950.00  | \$0.00                     |
| 3120             | Gas                                                                                               | \$2,640.00     | \$0.00                                             | \$2,640.00                                | \$0.00       | \$2,640.00                                     | \$0.00       | \$0.00                       | \$2,640.00                  | \$0.00       | \$0.00       | \$0.00                     |
| 3121             | GAS                                                                                               | \$2,640.00     | \$0.00                                             | \$2,640.00                                | \$0.00       | \$2,640.00                                     | \$0.00       | \$0.00                       | \$2,640.00                  | \$0.00       | \$0.00       | \$0.00                     |
| 3130             | Agua                                                                                              | \$66,000.00    | -\$8,000.00                                        | \$58,000.00                               | \$18,588.00  | \$34,801.00                                    | \$18,588.00  | \$0.00                       | \$39,412.00                 | \$18,588.00  | \$18,588.00  | \$0.00                     |
| 3131             | Agua                                                                                              | \$66,000.00    | -\$8,000.00                                        | \$58,000.00                               | \$18,588.00  | \$34,801.00                                    | \$18,588.00  | \$0.00                       | \$39,412.00                 | \$18,588.00  | \$18,588.00  | \$0.00                     |
| 3140             | Telefonía Tradicional                                                                             | \$38,500.00    | -\$20,880.00                                       | \$17,620.00                               | \$2,523.89   | \$10,048.33                                    | \$2,523.89   | \$0.00                       | \$15,096.11                 | \$2,523.89   | \$2,523.89   | \$0.00                     |
| 3141             | Telefonía tradicional                                                                             | \$38,500.00    | -\$20,880.00                                       | \$17,620.00                               | \$2,523.89   | \$10,048.33                                    | \$2,523.89   | \$0.00                       | \$15,096.11                 | \$2,523.89   | \$2,523.89   | \$0.00                     |
| 3150             | Telefonía celular                                                                                 | \$5,280.00     | \$0.00                                             | \$5,280.00                                | \$399.00     | \$4,082.95                                     | \$399.00     | \$0.00                       | \$4,881.00                  | \$399.00     | \$399.00     | \$0.00                     |
| 3151             | Telefonía celular                                                                                 | \$5,280.00     | \$0.00                                             | \$5,280.00                                | \$399.00     | \$4,082.95                                     | \$399.00     | \$0.00                       | \$4,881.00                  | \$399.00     | \$399.00     | \$0.00                     |
| 3170             | Servicios de acceso a Internet, redes y procesamiento de datos                                    | \$11,000.00    | \$1,000.00                                         | \$12,000.00                               | \$0.00       | \$267.86                                       | \$0.00       | \$0.00                       | \$12,000.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 3171             | Servicios de acceso de Internet, redes y procesamiento de datos                                   | \$11,000.00    | \$1,000.00                                         | \$12,000.00                               | \$0.00       | \$267.86                                       | \$0.00       | \$0.00                       | \$12,000.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 3180             | Servicios postales y telegráficos                                                                 | \$4,067.80     | \$1,806.60                                         | \$5,874.40                                | \$2,455.60   | \$3,011.34                                     | \$2,455.60   | \$0.00                       | \$3,418.80                  | \$2,455.60   | \$2,455.60   | \$0.00                     |
| 3181             | Servicios postales y telegráficos                                                                 | \$4,067.80     | \$1,806.60                                         | \$5,874.40                                | \$2,455.60   | \$3,011.34                                     | \$2,455.60   | \$0.00                       | \$3,418.80                  | \$2,455.60   | \$2,455.60   | \$0.00                     |
| 3200             | SERVICIOS DE ARRENDAMIENTO                                                                        | \$118,430.40   | \$42,367.00                                        | \$160,797.40                              | \$22,058.36  | \$105,568.08                                   | \$22,058.36  | \$0.00                       | \$138,739.04                | \$22,058.36  | \$22,058.36  | \$0.00                     |
| 3220             | Arrendamiento de edificios                                                                        | \$92,030.40    | \$30,000.00                                        | \$122,030.40                              | \$13,920.00  | \$89,306.04                                    | \$13,920.00  | \$0.00                       | \$108,110.40                | \$13,920.00  | \$13,920.00  | \$0.00                     |
| 3221             | Arrendamiento de edificios                                                                        | \$92,030.40    | \$30,000.00                                        | \$122,030.40                              | \$13,920.00  | \$89,306.04                                    | \$13,920.00  | \$0.00                       | \$108,110.40                | \$13,920.00  | \$13,920.00  | \$0.00                     |
| 3230             | Arrendamiento de mobiliario y equipo de administración, comunicaciones, computación e informática | \$13,200.00    | \$0.00                                             | \$13,200.00                               | \$1,160.00   | \$10,880.00                                    | \$1,160.00   | \$0.00                       | \$12,040.00                 | \$1,160.00   | \$1,160.00   | \$0.00                     |
| 3231             | Arrendamiento de mobiliario y equipo de administración, comunicaciones, computación e informática | \$13,200.00    | \$0.00                                             | \$13,200.00                               | \$1,160.00   | \$10,880.00                                    | \$1,160.00   | \$0.00                       | \$12,040.00                 | \$1,160.00   | \$1,160.00   | \$0.00                     |
| 3270             | Arrendamiento de activos intangibles                                                              | \$13,200.00    | \$1,299.00                                         | \$14,499.00                               | \$3,788.36   | \$5,102.04                                     | \$3,788.36   | \$0.00                       | \$10,710.64                 | \$3,788.36   | \$3,788.36   | \$0.00                     |
| 3271             | Arrendamiento de activos intangibles                                                              | \$13,200.00    | \$1,299.00                                         | \$14,499.00                               | \$3,788.36   | \$5,102.04                                     | \$3,788.36   | \$0.00                       | \$10,710.64                 | \$3,788.36   | \$3,788.36   | \$0.00                     |
| 3290             | Otros arrendamientos                                                                              | \$0.00         | \$11,068.00                                        | \$11,068.00                               | \$3,190.00   | \$280.00                                       | \$3,190.00   | \$0.00                       | \$7,878.00                  | \$3,190.00   | \$3,190.00   | \$0.00                     |
| 3291             | Otros arrendamientos                                                                              | \$0.00         | \$11,068.00                                        | \$11,068.00                               | \$3,190.00   | \$280.00                                       | \$3,190.00   | \$0.00                       | \$7,878.00                  | \$3,190.00   | \$3,190.00   | \$0.00                     |
| 3300             | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO                                                     | \$68,420.00    | \$448,193.86                                       | \$516,613.86                              | \$199,606.82 | \$60,209.55                                    | \$199,606.82 | \$0.00                       | \$317,007.04                | \$199,606.82 | \$199,606.82 | \$0.00                     |
| 3310             | Servicios legales, de contabilidad, auditoría y relacionado                                       | \$0.00         | \$66,457.64                                        | \$66,457.64                               | \$31,656.64  | \$1.00                                         | \$31,656.64  | \$0.00                       | \$34,801.00                 | \$31,656.64  | \$31,656.64  | \$0.00                     |
| 3311             | Servicios legales, de contabilidad, auditoría y relacionado                                       | \$0.00         | \$66,457.64                                        | \$66,457.64                               | \$31,656.64  | \$1.00                                         | \$31,656.64  | \$0.00                       | \$34,801.00                 | \$31,656.64  | \$31,656.64  | \$0.00                     |
| 3360             | Servicios de apoyo administrativo, traducción, fotocopiado e impresión                            | \$24,200.00    | \$16,360.00                                        | \$40,560.00                               | \$16,379.20  | \$7,873.12                                     | \$16,379.20  | \$0.00                       | \$24,180.80                 | \$16,379.20  | \$16,379.20  | \$0.00                     |
| 3361             | Servicios de apoyo administrativo, fotocopiado e impresión                                        | \$24,200.00    | \$16,360.00                                        | \$40,560.00                               | \$16,379.20  | \$7,873.12                                     | \$16,379.20  | \$0.00                       | \$24,180.80                 | \$16,379.20  | \$16,379.20  | \$0.00                     |
| 3380             | Servicios de vigilancia                                                                           | \$0.00         | \$16,203.41                                        | \$16,203.41                               | \$10,398.88  | \$0.00                                         | \$10,398.88  | \$0.00                       | \$5,804.53                  | \$10,398.88  | \$10,398.88  | \$0.00                     |



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y 10/abr./2025  
hora de Impresión 10:43 a. m.

| Objeto del Gasto |                                                                                                  | Aprobado        | Ampliaciones /<br>(Reducciones) Al<br>31/mar./2025 | Presupuesto<br>Vigente Al<br>31/mar./2025 | Comprometido   | Presupuesto<br>Disponibile para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado         | Cuentas por<br>Pagar Deuda |
|------------------|--------------------------------------------------------------------------------------------------|-----------------|----------------------------------------------------|-------------------------------------------|----------------|------------------------------------------------|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| 3381             | Servicios de vigilancia                                                                          | \$0.00          | \$16,203.41                                        | \$16,203.41                               | \$10,398.88    | \$0.00                                         | \$10,398.88    | \$0.00                       | \$5,804.53                  | \$10,398.88    | \$10,398.88    | \$0.00                     |
| 3390             | Servicios profesionales, científicos y técnicoicos integrales                                    | \$44,220.00     | \$349,172.81                                       | \$393,392.81                              | \$141,172.10   | \$52,335.43                                    | \$141,172.10   | \$0.00                       | \$252,220.71                | \$141,172.10   | \$141,172.10   | \$0.00                     |
| 3391             | Servicios profesionales, científicos y técnicos integrales                                       | \$44,220.00     | \$349,172.81                                       | \$393,392.81                              | \$141,172.10   | \$52,335.43                                    | \$141,172.10   | \$0.00                       | \$252,220.71                | \$141,172.10   | \$141,172.10   | \$0.00                     |
| 3400             | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                                                   | \$18,480.00     | \$17,723.82                                        | \$36,203.82                               | \$3,311.65     | \$16,600.65                                    | \$3,311.65     | \$0.00                       | \$32,892.17                 | \$3,311.65     | \$3,311.65     | \$0.00                     |
| 3410             | Servicios financieros y bancarios                                                                | \$13,200.00     | \$18,156.08                                        | \$31,356.08                               | \$2,110.21     | \$16,600.65                                    | \$2,110.21     | \$0.00                       | \$29,245.87                 | \$2,110.21     | \$2,110.21     | \$0.00                     |
| 3411             | Servicios financieros y bancarios                                                                | \$13,200.00     | \$18,156.08                                        | \$31,356.08                               | \$2,110.21     | \$16,600.65                                    | \$2,110.21     | \$0.00                       | \$29,245.87                 | \$2,110.21     | \$2,110.21     | \$0.00                     |
| 3450             | Seguro de bienes patrimoniales                                                                   | \$5,280.00      | -\$1,633.70                                        | \$3,646.30                                | \$0.00         | \$0.00                                         | \$0.00         | \$0.00                       | \$3,646.30                  | \$0.00         | \$0.00         | \$0.00                     |
| 3451             | Seguro de bienes patrimoniales                                                                   | \$5,280.00      | -\$1,633.70                                        | \$3,646.30                                | \$0.00         | \$0.00                                         | \$0.00         | \$0.00                       | \$3,646.30                  | \$0.00         | \$0.00         | \$0.00                     |
| 3470             | Fletes y maniobras                                                                               | \$0.00          | \$1,201.44                                         | \$1,201.44                                | \$1,201.44     | \$0.00                                         | \$1,201.44     | \$0.00                       | \$0.00                      | \$1,201.44     | \$1,201.44     | \$0.00                     |
| 3471             | Fletes y maniobras                                                                               | \$0.00          | \$1,201.44                                         | \$1,201.44                                | \$1,201.44     | \$0.00                                         | \$1,201.44     | \$0.00                       | \$0.00                      | \$1,201.44     | \$1,201.44     | \$0.00                     |
| 3500             | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS | \$7,920.00      | \$10,034.00                                        | \$17,954.00                               | \$0.00         | \$2,296.32                                     | \$0.00         | \$0.00                       | \$17,954.00                 | \$0.00         | \$0.00         | \$0.00                     |
| 3510             | Conservación y mantenimiento menor de inmuebles                                                  | \$0.00          | \$1,392.00                                         | \$1,392.00                                | \$0.00         | \$0.00                                         | \$0.00         | \$0.00                       | \$1,392.00                  | \$0.00         | \$0.00         | \$0.00                     |
| 3511             | Conservación y mantenimiento menor de inmuebles                                                  | \$0.00          | \$1,392.00                                         | \$1,392.00                                | \$0.00         | \$0.00                                         | \$0.00         | \$0.00                       | \$1,392.00                  | \$0.00         | \$0.00         | \$0.00                     |
| 3520             | Instalación, reparación y mantenimiento de mobiliario y equipo                                   | \$0.00          | \$5,742.00                                         | \$5,742.00                                | \$0.00         | \$0.00                                         | \$0.00         | \$0.00                       | \$5,742.00                  | \$0.00         | \$0.00         | \$0.00                     |
| 3521             | Instalación, reparación y mantenimiento de mobiliario y equipo                                   | \$0.00          | \$5,742.00                                         | \$5,742.00                                | \$0.00         | \$0.00                                         | \$0.00         | \$0.00                       | \$5,742.00                  | \$0.00         | \$0.00         | \$0.00                     |
| 3550             | Reparación y mantenimiento de equipo de transporte                                               | \$0.00          | \$2,900.00                                         | \$2,900.00                                | \$0.00         | \$0.00                                         | \$0.00         | \$0.00                       | \$2,900.00                  | \$0.00         | \$0.00         | \$0.00                     |
| 3551             | Reparación y mantenimiento de equipo de transporte                                               | \$0.00          | \$2,900.00                                         | \$2,900.00                                | \$0.00         | \$0.00                                         | \$0.00         | \$0.00                       | \$2,900.00                  | \$0.00         | \$0.00         | \$0.00                     |
| 3580             | Servicios de limpieza y manejo de desechos                                                       | \$7,920.00      | -\$3,480.00                                        | \$4,440.00                                | \$0.00         | \$2,296.32                                     | \$0.00         | \$0.00                       | \$4,440.00                  | \$0.00         | \$0.00         | \$0.00                     |
| 3581             | Servicios de limpieza y manejo de desechos                                                       | \$7,920.00      | -\$3,480.00                                        | \$4,440.00                                | \$0.00         | \$2,296.32                                     | \$0.00         | \$0.00                       | \$4,440.00                  | \$0.00         | \$0.00         | \$0.00                     |
| 3590             | Servicios de jardinería y fumigación                                                             | \$0.00          | \$3,480.00                                         | \$3,480.00                                | \$0.00         | \$0.00                                         | \$0.00         | \$0.00                       | \$3,480.00                  | \$0.00         | \$0.00         | \$0.00                     |
| 3591             | Servicios de jardinería y fumigación                                                             | \$0.00          | \$3,480.00                                         | \$3,480.00                                | \$0.00         | \$0.00                                         | \$0.00         | \$0.00                       | \$3,480.00                  | \$0.00         | \$0.00         | \$0.00                     |
| 3700             | Servicios de traslados y viáticos                                                                | \$41,071.80     | -\$23,517.60                                       | \$17,554.20                               | \$2,760.40     | \$6,426.91                                     | \$2,760.40     | \$0.00                       | \$14,793.80                 | \$2,760.40     | \$2,760.40     | \$0.00                     |
| 3750             | Viáticos en el país                                                                              | \$0.00          | \$6,584.89                                         | \$6,584.89                                | \$0.00         | \$0.00                                         | \$0.00         | \$0.00                       | \$6,584.89                  | \$0.00         | \$0.00         | \$0.00                     |
| 3751             | Viáticos en el país                                                                              | \$0.00          | \$6,584.89                                         | \$6,584.89                                | \$0.00         | \$0.00                                         | \$0.00         | \$0.00                       | \$6,584.89                  | \$0.00         | \$0.00         | \$0.00                     |
| 3780             | Servicios integrales de traslado y viáticos                                                      | \$41,071.80     | -\$33,858.89                                       | \$7,212.91                                | \$1,570.00     | \$5,642.91                                     | \$1,570.00     | \$0.00                       | \$5,642.91                  | \$1,570.00     | \$1,570.00     | \$0.00                     |
| 3781             | SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS                                                      | \$41,071.80     | -\$33,858.89                                       | \$7,212.91                                | \$1,570.00     | \$5,642.91                                     | \$1,570.00     | \$0.00                       | \$5,642.91                  | \$1,570.00     | \$1,570.00     | \$0.00                     |
| 3790             | Otros servicios de traslado y hospedaje                                                          | \$0.00          | \$3,756.40                                         | \$3,756.40                                | \$1,190.40     | \$784.00                                       | \$1,190.40     | \$0.00                       | \$2,566.00                  | \$1,190.40     | \$1,190.40     | \$0.00                     |
| 3791             | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE                                                          | \$0.00          | \$3,756.40                                         | \$3,756.40                                | \$1,190.40     | \$784.00                                       | \$1,190.40     | \$0.00                       | \$2,566.00                  | \$1,190.40     | \$1,190.40     | \$0.00                     |
| 3800             | SERVICIOS OFICIALES                                                                              | \$0.00          | \$3,392.00                                         | \$3,392.00                                | \$1,392.00     | \$608.00                                       | \$1,392.00     | \$0.00                       | \$2,000.00                  | \$1,392.00     | \$1,392.00     | \$0.00                     |
| 3840             | Exposiciones                                                                                     | \$0.00          | \$3,392.00                                         | \$3,392.00                                | \$1,392.00     | \$608.00                                       | \$1,392.00     | \$0.00                       | \$2,000.00                  | \$1,392.00     | \$1,392.00     | \$0.00                     |
| 3841             | Exposiciones                                                                                     | \$0.00          | \$3,392.00                                         | \$3,392.00                                | \$1,392.00     | \$608.00                                       | \$1,392.00     | \$0.00                       | \$2,000.00                  | \$1,392.00     | \$1,392.00     | \$0.00                     |
| 3900             | OTROS SERVICIOS GENERALES                                                                        | \$700,000.00    | -\$3,156.08                                        | \$696,843.92                              | \$44,596.00    | \$559,345.92                                   | \$44,596.00    | \$0.00                       | \$652,247.92                | \$44,596.00    | \$44,596.00    | \$0.00                     |
| 3980             | Impuesto sobre nóminas y otros que se deriven de una re                                          | \$700,000.00    | -\$3,156.08                                        | \$696,843.92                              | \$44,596.00    | \$559,345.92                                   | \$44,596.00    | \$0.00                       | \$652,247.92                | \$44,596.00    | \$44,596.00    | \$0.00                     |
| 3981             | Impuesto sobre nóminas y otros que se deriven de una re                                          | \$700,000.00    | -\$3,156.08                                        | \$696,843.92                              | \$44,596.00    | \$559,345.92                                   | \$44,596.00    | \$0.00                       | \$652,247.92                | \$44,596.00    | \$44,596.00    | \$0.00                     |
| Total            |                                                                                                  | \$27,219,401.00 | \$592,555.58                                       | \$27,811,956.58                           | \$2,036,565.76 | \$21,529,195.34                                | \$2,036,565.76 | \$0.00                       | \$25,775,390.82             | \$2,036,565.76 | \$2,036,565.76 | \$0.00                     |