



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_UA3

MUNICIPIO DE LAGUNILLAS  
SAN LUIS POTOSI  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 01/mar./2025 Al 31/mar./2025  
(Cifras en Pesos)

Fecha y 11/abr./2025  
hora de Impresión 09:30 a. m.

| Concepto                    | Egresos                |                                 |                        |                       |                       | Subejercicio           |
|-----------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|                             | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                |                        |
| <b>Sin Ramo/Dependencia</b> |                        |                                 |                        |                       |                       |                        |
| TESORERIA                   | \$22,700,012.52        | \$0.00                          | \$22,700,012.52        | \$1,900,560.08        | \$1,630,064.29        | \$20,799,452.44        |
| INFRAESTRUCTURA             | \$19,267,860.13        | \$0.00                          | \$19,267,860.13        | \$0.00                | \$0.00                | \$19,267,860.13        |
| FORTALECIMIENTO             | \$5,084,137.35         | \$0.00                          | \$5,084,137.35         | \$205,275.80          | \$205,275.80          | \$4,878,861.55         |
| OTROS                       | \$3,000,000.00         | \$0.00                          | \$3,000,000.00         | \$0.00                | \$0.00                | \$3,000,000.00         |
| <b>Sin Ramo/Dependencia</b> | <b>\$50,052,010.00</b> | <b>\$0.00</b>                   | <b>\$50,052,010.00</b> | <b>\$2,105,835.88</b> | <b>\$1,835,340.09</b> | <b>\$47,946,174.12</b> |
| <b>Total del Egreso</b>     | <b>\$50,052,010.00</b> | <b>\$0.00</b>                   | <b>\$50,052,010.00</b> | <b>\$2,105,835.88</b> | <b>\$1,835,340.09</b> | <b>\$47,946,174.12</b> |

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ING. SERGIO ALBERTO IZAGUIRRE PONCE  
  
PRESIDENTE MUNICIPAL  
  
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LIC. ELIAS GARCIA CASTILLO  
  
CONTRALOR

\_\_\_\_\_  
C.P. CRISANTO GOVEA RODRIGUEZ  
  
TESORERO MUNICIPAL  
  
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C. GUADALUPE MENDEZ CASTRO  
  
REGIDORA