



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y hora de Impresión | 09/abr/2025  
12:01 p.m.

| Unidad Administrativa<br>Objeto del Gasto |                                                             | Aprobado        | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar<br>Deuda |
|-------------------------------------------|-------------------------------------------------------------|-----------------|---------------------------------|------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|-------------------------------|
| A1001 TESORERIA MUNICIPAL                 |                                                             |                 |                                 |                        |              |                                               |              |                                  |                             |              |              |                               |
| 1000                                      | SERVICIOS PERSONALES                                        | \$23,350,000.82 | -\$10,180,390...                | \$13,169,610.82        | \$394,647.43 | \$12,774,963.39                               | \$394,647.43 | \$0.00                           | \$12,774,963.39             | \$394,647.43 | \$394,647.43 | \$0.00                        |
| 1100                                      | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                   | \$16,850,000.00 | -\$9,466,000.00                 | \$7,384,000.00         | \$329,020.13 | \$7,054,979.87                                | \$329,020.13 | \$0.00                           | \$7,054,979.87              | \$329,020.13 | \$329,020.13 | \$0.00                        |
| 1110                                      | Dietas                                                      | \$2,800,000.00  | -\$2,800,000.00                 | \$0.00                 | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$0.00                      | \$0.00       | \$0.00       | \$0.00                        |
| 1111                                      | Dietas                                                      | \$2,800,000.00  | -\$2,800,000.00                 | \$0.00                 | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$0.00                      | \$0.00       | \$0.00       | \$0.00                        |
| 1130                                      | Sueldos base al personal permanente                         | \$14,050,000.00 | -\$6,666,000.00                 | \$7,384,000.00         | \$329,020.13 | \$7,054,979.87                                | \$329,020.13 | \$0.00                           | \$7,054,979.87              | \$329,020.13 | \$329,020.13 | \$0.00                        |
| 1131                                      | Sueldos base al personal permanente                         | \$14,050,000.00 | -\$6,666,000.00                 | \$7,384,000.00         | \$329,020.13 | \$7,054,979.87                                | \$329,020.13 | \$0.00                           | \$7,054,979.87              | \$329,020.13 | \$329,020.13 | \$0.00                        |
| 1200                                      | Remuneraciones al personal de carácter transitorio          | \$900,000.82    | -\$80,000.00                    | \$820,000.82           | \$59,204.90  | \$760,795.92                                  | \$59,204.90  | \$0.00                           | \$760,795.92                | \$59,204.90  | \$59,204.90  | \$0.00                        |
| 1210                                      | Honorarios asimilables a salarios                           | \$800,000.00    | -\$80,000.00                    | \$720,000.00           | \$59,204.90  | \$660,795.10                                  | \$59,204.90  | \$0.00                           | \$660,795.10                | \$59,204.90  | \$59,204.90  | \$0.00                        |
| 1211                                      | Honorarios asimilables a salarios                           | \$800,000.00    | -\$80,000.00                    | \$720,000.00           | \$59,204.90  | \$660,795.10                                  | \$59,204.90  | \$0.00                           | \$660,795.10                | \$59,204.90  | \$59,204.90  | \$0.00                        |
| 1220                                      | Sueldos base al personal eventual                           | \$100,000.00    | \$0.00                          | \$100,000.00           | \$0.00       | \$100,000.00                                  | \$0.00       | \$0.00                           | \$100,000.00                | \$0.00       | \$0.00       | \$0.00                        |
| 1221                                      | SUELDOS BASE AL PERSONAL EVENTUAL                           | \$100,000.00    | \$0.00                          | \$100,000.00           | \$0.00       | \$100,000.00                                  | \$0.00       | \$0.00                           | \$100,000.00                | \$0.00       | \$0.00       | \$0.00                        |
| 1230                                      | Retribuciones por servicios de carácter social              | \$0.82          | \$0.00                          | \$0.82                 | \$0.00       | \$0.82                                        | \$0.00       | \$0.00                           | \$0.82                      | \$0.00       | \$0.00       | \$0.00                        |
| 1231                                      | Retribuciones por servicios de carácter social              | \$0.82          | \$0.00                          | \$0.82                 | \$0.00       | \$0.82                                        | \$0.00       | \$0.00                           | \$0.82                      | \$0.00       | \$0.00       | \$0.00                        |
| 1300                                      | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$4,600,000.00  | -\$634,390.00                   | \$3,965,610.00         | \$6,422.40   | \$3,959,187.60                                | \$6,422.40   | \$0.00                           | \$3,959,187.60              | \$6,422.40   | \$6,422.40   | \$0.00                        |
| 1320                                      | Primas de vacaciones, dominical y gratificación de fin de : | \$3,600,000.00  | -\$74,390.00                    | \$3,525,610.00         | \$0.00       | \$3,525,610.00                                | \$0.00       | \$0.00                           | \$3,525,610.00              | \$0.00       | \$0.00       | \$0.00                        |
| 1321                                      | Primas de vacaciones, dominical y gratificación de fin de : | \$600,000.00    | -\$40,000.00                    | \$560,000.00           | \$0.00       | \$560,000.00                                  | \$0.00       | \$0.00                           | \$560,000.00                | \$0.00       | \$0.00       | \$0.00                        |
| 1323                                      | GRATIFICACION DE FIN DE AÑO                                 | \$3,000,000.00  | -\$34,390.00                    | \$2,965,610.00         | \$0.00       | \$2,965,610.00                                | \$0.00       | \$0.00                           | \$2,965,610.00              | \$0.00       | \$0.00       | \$0.00                        |
| 1340                                      | Compensaciones                                              | \$1,000,000.00  | -\$560,000.00                   | \$440,000.00           | \$6,422.40   | \$433,577.60                                  | \$6,422.40   | \$0.00                           | \$433,577.60                | \$6,422.40   | \$6,422.40   | \$0.00                        |
| 1341                                      | Compensaciones                                              | \$1,000,000.00  | -\$560,000.00                   | \$440,000.00           | \$6,422.40   | \$433,577.60                                  | \$6,422.40   | \$0.00                           | \$433,577.60                | \$6,422.40   | \$6,422.40   | \$0.00                        |
| 1500                                      | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                    | \$1,000,000.00  | \$0.00                          | \$1,000,000.00         | \$0.00       | \$1,000,000.00                                | \$0.00       | \$0.00                           | \$1,000,000.00              | \$0.00       | \$0.00       | \$0.00                        |
| 1520                                      | Indemnizaciones                                             | \$1,000,000.00  | \$0.00                          | \$1,000,000.00         | \$0.00       | \$1,000,000.00                                | \$0.00       | \$0.00                           | \$1,000,000.00              | \$0.00       | \$0.00       | \$0.00                        |
| 1521                                      | Indemnizaciones                                             | \$1,000,000.00  | \$0.00                          | \$1,000,000.00         | \$0.00       | \$1,000,000.00                                | \$0.00       | \$0.00                           | \$1,000,000.00              | \$0.00       | \$0.00       | \$0.00                        |
| 2000                                      | MATERIALES Y SUMINISTRO                                     | \$6,310,000.00  | -\$2,144,991.00                 | \$4,165,009.00         | \$69,822.98  | \$4,095,186.02                                | \$69,822.98  | \$0.00                           | \$4,095,186.02              | \$69,822.98  | \$69,822.98  | \$0.00                        |
| 2100                                      | Materiales de administración, emisión de documntos          | \$640,000.00    | -\$192,615.00                   | \$447,385.00           | \$34,087.80  | \$413,297.20                                  | \$34,087.80  | \$0.00                           | \$413,297.20                | \$34,087.80  | \$34,087.80  | \$0.00                        |
| 2110                                      | Materiales, útiles y equipos menores de oficina             | \$200,000.00    | -\$70,400.00                    | \$129,600.00           | \$34,087.80  | \$95,512.20                                   | \$34,087.80  | \$0.00                           | \$95,512.20                 | \$34,087.80  | \$34,087.80  | \$0.00                        |
| 2111                                      | Materiales, útiles y equipos menores de oficina             | \$200,000.00    | -\$70,400.00                    | \$129,600.00           | \$34,087.80  | \$95,512.20                                   | \$34,087.80  | \$0.00                           | \$95,512.20                 | \$34,087.80  | \$34,087.80  | \$0.00                        |
| 2120                                      | Materiales y útiles de impresión y reproducción             | \$50,000.00     | -\$2,500.00                     | \$47,500.00            | \$0.00       | \$47,500.00                                   | \$0.00       | \$0.00                           | \$47,500.00                 | \$0.00       | \$0.00       | \$0.00                        |
| 2121                                      | Materiales y útiles de impresión y reproducción             | \$50,000.00     | -\$2,500.00                     | \$47,500.00            | \$0.00       | \$47,500.00                                   | \$0.00       | \$0.00                           | \$47,500.00                 | \$0.00       | \$0.00       | \$0.00                        |
| 2130                                      | Material estadístico y geográfico                           | \$15,000.00     | \$0.00                          | \$15,000.00            | \$0.00       | \$15,000.00                                   | \$0.00       | \$0.00                           | \$15,000.00                 | \$0.00       | \$0.00       | \$0.00                        |



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Fecha y

09/abr/2025

hora de Impresión

12:01 p.m.

| Unidad Administrativa |                                                              | Aprobado     | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado  | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido   | Cuentas por |                |
|-----------------------|--------------------------------------------------------------|--------------|---------------------------------|------------------------|--------------|-----------------------------------------------|------------|----------------------------------|-----------------------------|------------|-------------|----------------|
| Objeto                | del Gasto                                                    |              |                                 |                        |              |                                               |            |                                  |                             |            | Pagado      | Pagar<br>Deuda |
| 2131                  | Material estadístico y geográfico                            | \$15,000.00  | \$0.00                          | \$15,000.00            | \$0.00       | \$15,000.00                                   | \$0.00     | \$0.00                           | \$15,000.00                 | \$0.00     | \$0.00      | \$0.00         |
| 2140                  | Materiales, útiles y equipos menores de tecnologías de la    | \$50,000.00  | -\$12,500.00                    | \$37,500.00            | \$0.00       | \$37,500.00                                   | \$0.00     | \$0.00                           | \$37,500.00                 | \$0.00     | \$0.00      | \$0.00         |
| 2141                  | Materiales, útiles y equipos menores de tecnologías de la    | \$50,000.00  | -\$12,500.00                    | \$37,500.00            | \$0.00       | \$37,500.00                                   | \$0.00     | \$0.00                           | \$37,500.00                 | \$0.00     | \$0.00      | \$0.00         |
| 2150                  | Material impreso e información digital                       | \$150,000.00 | -\$52,900.00                    | \$97,100.00            | \$0.00       | \$97,100.00                                   | \$0.00     | \$0.00                           | \$97,100.00                 | \$0.00     | \$0.00      | \$0.00         |
| 2151                  | Material impreso e información digital                       | \$150,000.00 | -\$52,900.00                    | \$97,100.00            | \$0.00       | \$97,100.00                                   | \$0.00     | \$0.00                           | \$97,100.00                 | \$0.00     | \$0.00      | \$0.00         |
| 2160                  | Material de limpieza                                         | \$100,000.00 | -\$21,000.00                    | \$79,000.00            | \$0.00       | \$79,000.00                                   | \$0.00     | \$0.00                           | \$79,000.00                 | \$0.00     | \$0.00      | \$0.00         |
| 2161                  | Material de limpieza                                         | \$100,000.00 | -\$21,000.00                    | \$79,000.00            | \$0.00       | \$79,000.00                                   | \$0.00     | \$0.00                           | \$79,000.00                 | \$0.00     | \$0.00      | \$0.00         |
| 2180                  | Materiales para el registro e identificación de bienes y per | \$75,000.00  | -\$33,315.00                    | \$41,685.00            | \$0.00       | \$41,685.00                                   | \$0.00     | \$0.00                           | \$41,685.00                 | \$0.00     | \$0.00      | \$0.00         |
| 2181                  | Materiales para el registro e identificación de bienes y per | \$75,000.00  | -\$33,315.00                    | \$41,685.00            | \$0.00       | \$41,685.00                                   | \$0.00     | \$0.00                           | \$41,685.00                 | \$0.00     | \$0.00      | \$0.00         |
| 2200                  | ALIMENTOS Y UTENSILIOS                                       | \$585,000.00 | -\$323,700.00                   | \$261,300.00           | \$2,747.60   | \$258,552.40                                  | \$2,747.60 | \$0.00                           | \$258,552.40                | \$2,747.60 | \$2,747.60  | \$0.00         |
| 2210                  | Productos alimenticios para personas                         | \$550,000.00 | -\$323,500.00                   | \$226,500.00           | \$2,747.60   | \$223,752.40                                  | \$2,747.60 | \$0.00                           | \$223,752.40                | \$2,747.60 | \$2,747.60  | \$0.00         |
| 2211                  | ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO                | \$550,000.00 | -\$323,500.00                   | \$226,500.00           | \$2,747.60   | \$223,752.40                                  | \$2,747.60 | \$0.00                           | \$223,752.40                | \$2,747.60 | \$2,747.60  | \$0.00         |
| 2220                  | Productos alimenticios para animales                         | \$15,000.00  | \$0.00                          | \$15,000.00            | \$0.00       | \$15,000.00                                   | \$0.00     | \$0.00                           | \$15,000.00                 | \$0.00     | \$0.00      | \$0.00         |
| 2221                  | Productos alimenticios para animales                         | \$15,000.00  | \$0.00                          | \$15,000.00            | \$0.00       | \$15,000.00                                   | \$0.00     | \$0.00                           | \$15,000.00                 | \$0.00     | \$0.00      | \$0.00         |
| 2230                  | Utensilios para el servicio de alimentación                  | \$20,000.00  | -\$200.00                       | \$19,800.00            | \$0.00       | \$19,800.00                                   | \$0.00     | \$0.00                           | \$19,800.00                 | \$0.00     | \$0.00      | \$0.00         |
| 2231                  | Utensilios para el servicio de alimentación                  | \$20,000.00  | -\$200.00                       | \$19,800.00            | \$0.00       | \$19,800.00                                   | \$0.00     | \$0.00                           | \$19,800.00                 | \$0.00     | \$0.00      | \$0.00         |
| 2400                  | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE                  | \$650,000.00 | -\$31,000.00                    | \$619,000.00           | \$0.00       | \$619,000.00                                  | \$0.00     | \$0.00                           | \$619,000.00                | \$0.00     | \$0.00      | \$0.00         |
| 2420                  | Cemento y productos de concreto                              | \$50,000.00  | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00     | \$0.00                           | \$50,000.00                 | \$0.00     | \$0.00      | \$0.00         |
| 2421                  | Cemento y productos de concreto                              | \$50,000.00  | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00     | \$0.00                           | \$50,000.00                 | \$0.00     | \$0.00      | \$0.00         |
| 2440                  | Madera y productos de madera                                 | \$25,000.00  | \$0.00                          | \$25,000.00            | \$0.00       | \$25,000.00                                   | \$0.00     | \$0.00                           | \$25,000.00                 | \$0.00     | \$0.00      | \$0.00         |
| 2441                  | Madera y productos de madera                                 | \$25,000.00  | \$0.00                          | \$25,000.00            | \$0.00       | \$25,000.00                                   | \$0.00     | \$0.00                           | \$25,000.00                 | \$0.00     | \$0.00      | \$0.00         |
| 2450                  | Vidrio y productos de vidrio                                 | \$25,000.00  | \$0.00                          | \$25,000.00            | \$0.00       | \$25,000.00                                   | \$0.00     | \$0.00                           | \$25,000.00                 | \$0.00     | \$0.00      | \$0.00         |
| 2451                  | Vidrio y productos de vidrio                                 | \$25,000.00  | \$0.00                          | \$25,000.00            | \$0.00       | \$25,000.00                                   | \$0.00     | \$0.00                           | \$25,000.00                 | \$0.00     | \$0.00      | \$0.00         |
| 2460                  | Material eléctrico y electrónico                             | \$400,000.00 | -\$31,000.00                    | \$369,000.00           | \$0.00       | \$369,000.00                                  | \$0.00     | \$0.00                           | \$369,000.00                | \$0.00     | \$0.00      | \$0.00         |
| 2461                  | Material eléctrico y electrónico                             | \$400,000.00 | -\$31,000.00                    | \$369,000.00           | \$0.00       | \$369,000.00                                  | \$0.00     | \$0.00                           | \$369,000.00                | \$0.00     | \$0.00      | \$0.00         |
| 2470                  | Artículos metálicos para la construcción                     | \$100,000.00 | \$0.00                          | \$100,000.00           | \$0.00       | \$100,000.00                                  | \$0.00     | \$0.00                           | \$100,000.00                | \$0.00     | \$0.00      | \$0.00         |
| 2471                  | Artículos metálicos para la construcción                     | \$100,000.00 | \$0.00                          | \$100,000.00           | \$0.00       | \$100,000.00                                  | \$0.00     | \$0.00                           | \$100,000.00                | \$0.00     | \$0.00      | \$0.00         |
| 2480                  | Materiales complementarios                                   | \$50,000.00  | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00     | \$0.00                           | \$50,000.00                 | \$0.00     | \$0.00      | \$0.00         |
| 2481                  | Materiales complementarios                                   | \$50,000.00  | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00     | \$0.00                           | \$50,000.00                 | \$0.00     | \$0.00      | \$0.00         |
| 2500                  | Productos químicos, farmacéuticos y de laboratorios          | \$550,000.00 | -\$96,400.00                    | \$453,600.00           | \$0.00       | \$453,600.00                                  | \$0.00     | \$0.00                           | \$453,600.00                | \$0.00     | \$0.00      | \$0.00         |
| 2510                  | Productos quimicos básicos                                   | \$40,000.00  | -\$7,400.00                     | \$32,600.00            | \$0.00       | \$32,600.00                                   | \$0.00     | \$0.00                           | \$32,600.00                 | \$0.00     | \$0.00      | \$0.00         |



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Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y hora de Impresión | 09/abr/2025  
12:01 p.m.

| Unidad Administrativa |                                                           | Aprobado       | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado   | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido    | Pagado      | Cuentas por    |
|-----------------------|-----------------------------------------------------------|----------------|---------------------------------|------------------------|--------------|-----------------------------------------------|-------------|----------------------------------|-----------------------------|-------------|-------------|----------------|
| Objeto                | del Gasto                                                 |                |                                 |                        |              |                                               |             |                                  |                             |             |             | Pagar<br>Deuda |
| 2511                  | Productos químicos básicos                                | \$40,000.00    | -\$7,400.00                     | \$32,600.00            | \$0.00       | \$32,600.00                                   | \$0.00      | \$0.00                           | \$32,600.00                 | \$0.00      | \$0.00      | \$0.00         |
| 2520                  | Fertilizantes, pesticidas y otros agroquímicos            | \$15,000.00    | \$0.00                          | \$15,000.00            | \$0.00       | \$15,000.00                                   | \$0.00      | \$0.00                           | \$15,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 2521                  | Fertilizantes, pesticidas y otros agroquímicos            | \$15,000.00    | \$0.00                          | \$15,000.00            | \$0.00       | \$15,000.00                                   | \$0.00      | \$0.00                           | \$15,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 2530                  | Medicinas y productos farmacéuticos                       | \$75,000.00    | \$0.00                          | \$75,000.00            | \$0.00       | \$75,000.00                                   | \$0.00      | \$0.00                           | \$75,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 2531                  | Medicinas y productos farmacéuticos                       | \$75,000.00    | \$0.00                          | \$75,000.00            | \$0.00       | \$75,000.00                                   | \$0.00      | \$0.00                           | \$75,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 2540                  | Materiales, accesorios y suministros médicos              | \$50,000.00    | -\$5,000.00                     | \$45,000.00            | \$0.00       | \$45,000.00                                   | \$0.00      | \$0.00                           | \$45,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 2541                  | Materiales, accesorios y suministros médicos              | \$50,000.00    | -\$5,000.00                     | \$45,000.00            | \$0.00       | \$45,000.00                                   | \$0.00      | \$0.00                           | \$45,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 2550                  | Materiales, accesorios y suministros de laboratorio       | \$15,000.00    | \$0.00                          | \$15,000.00            | \$0.00       | \$15,000.00                                   | \$0.00      | \$0.00                           | \$15,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 2551                  | Materiales, accesorios y suministros de laboratorio       | \$15,000.00    | \$0.00                          | \$15,000.00            | \$0.00       | \$15,000.00                                   | \$0.00      | \$0.00                           | \$15,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 2560                  | Fibras sintéticas, hules, plásticos y derivados           | \$330,000.00   | -\$75,000.00                    | \$255,000.00           | \$0.00       | \$255,000.00                                  | \$0.00      | \$0.00                           | \$255,000.00                | \$0.00      | \$0.00      | \$0.00         |
| 2561                  | Fibras sintéticas, hules, plásticos y derivados           | \$330,000.00   | -\$75,000.00                    | \$255,000.00           | \$0.00       | \$255,000.00                                  | \$0.00      | \$0.00                           | \$255,000.00                | \$0.00      | \$0.00      | \$0.00         |
| 2590                  | Otros productos químicos                                  | \$25,000.00    | -\$9,000.00                     | \$16,000.00            | \$0.00       | \$16,000.00                                   | \$0.00      | \$0.00                           | \$16,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 2591                  | Otros productos químicos                                  | \$25,000.00    | -\$9,000.00                     | \$16,000.00            | \$0.00       | \$16,000.00                                   | \$0.00      | \$0.00                           | \$16,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 2600                  | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                      | \$2,800,000.00 | -\$1,235,700.00                 | \$1,564,300.00         | \$32,424.49  | \$1,531,875.51                                | \$32,424.49 | \$0.00                           | \$1,531,875.51              | \$32,424.49 | \$32,424.49 | \$0.00         |
| 2610                  | Combustibles, lubricantes y aditivos                      | \$2,800,000.00 | -\$1,235,700.00                 | \$1,564,300.00         | \$32,424.49  | \$1,531,875.51                                | \$32,424.49 | \$0.00                           | \$1,531,875.51              | \$32,424.49 | \$32,424.49 | \$0.00         |
| 2611                  | Combustibles, lubricantes y aditivos                      | \$2,800,000.00 | -\$1,235,700.00                 | \$1,564,300.00         | \$32,424.49  | \$1,531,875.51                                | \$32,424.49 | \$0.00                           | \$1,531,875.51              | \$32,424.49 | \$32,424.49 | \$0.00         |
| 2700                  | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y               | \$150,000.00   | \$0.00                          | \$150,000.00           | \$0.00       | \$150,000.00                                  | \$0.00      | \$0.00                           | \$150,000.00                | \$0.00      | \$0.00      | \$0.00         |
| 2710                  | Vestuario y uniformes                                     | \$50,000.00    | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00      | \$0.00                           | \$50,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 2711                  | Vestuario y uniformes                                     | \$50,000.00    | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00      | \$0.00                           | \$50,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 2720                  | Prendas de seguridad y protección personal                | \$50,000.00    | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00      | \$0.00                           | \$50,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 2721                  | Prendas de seguridad y protección personal                | \$50,000.00    | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00      | \$0.00                           | \$50,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 2730                  | Artículos deportivos                                      | \$25,000.00    | \$0.00                          | \$25,000.00            | \$0.00       | \$25,000.00                                   | \$0.00      | \$0.00                           | \$25,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 2731                  | Artículos deportivos                                      | \$25,000.00    | \$0.00                          | \$25,000.00            | \$0.00       | \$25,000.00                                   | \$0.00      | \$0.00                           | \$25,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 2750                  | Blancos y otros productos textiles,excepto prendas de ve: | \$25,000.00    | \$0.00                          | \$25,000.00            | \$0.00       | \$25,000.00                                   | \$0.00      | \$0.00                           | \$25,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 2751                  | Blancos y otros productos textiles, excepto prendas de ve | \$25,000.00    | \$0.00                          | \$25,000.00            | \$0.00       | \$25,000.00                                   | \$0.00      | \$0.00                           | \$25,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 2800                  | Materiales y suministro para seguridad                    | \$100,000.00   | \$0.00                          | \$100,000.00           | \$0.00       | \$100,000.00                                  | \$0.00      | \$0.00                           | \$100,000.00                | \$0.00      | \$0.00      | \$0.00         |
| 2810                  | Sustancias y materiales explosivos                        | \$30,000.00    | \$0.00                          | \$30,000.00            | \$0.00       | \$30,000.00                                   | \$0.00      | \$0.00                           | \$30,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 2811                  | Sustancias y materiales explosivos                        | \$30,000.00    | \$0.00                          | \$30,000.00            | \$0.00       | \$30,000.00                                   | \$0.00      | \$0.00                           | \$30,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 2820                  | Materiales de seguridad pública                           | \$45,000.00    | \$0.00                          | \$45,000.00            | \$0.00       | \$45,000.00                                   | \$0.00      | \$0.00                           | \$45,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 2821                  | Materiales de seguridad pública                           | \$45,000.00    | \$0.00                          | \$45,000.00            | \$0.00       | \$45,000.00                                   | \$0.00      | \$0.00                           | \$45,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 2830                  | Prendas de protección para seguridad pública y nacional   | \$25,000.00    | \$0.00                          | \$25,000.00            | \$0.00       | \$25,000.00                                   | \$0.00      | \$0.00                           | \$25,000.00                 | \$0.00      | \$0.00      | \$0.00         |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y hora de Impresión | 09/abr/2025  
12:01 p.m.

| Unidad Administrativa |                                                          | Aprobado        | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometido<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Cuentas por Pagar |        |
|-----------------------|----------------------------------------------------------|-----------------|---------------------------------|------------------------|--------------|-----------------------------------------------|--------------|-----------------------------------|-----------------------------|--------------|-------------------|--------|
| Objeto                | del Gasto                                                |                 |                                 |                        |              |                                               |              |                                   |                             |              | Pagado            | Deuda  |
| 2831                  | Prendas de protección para seguridad pública y nacional  | \$25,000.00     | \$0.00                          | \$25,000.00            | \$0.00       | \$25,000.00                                   | \$0.00       | \$0.00                            | \$25,000.00                 | \$0.00       | \$0.00            | \$0.00 |
| 2900                  | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN               | \$835,000.00    | -\$265,576.00                   | \$569,424.00           | \$563.09     | \$568,860.91                                  | \$563.09     | \$0.00                            | \$568,860.91                | \$563.09     | \$563.09          | \$0.00 |
| 2910                  | Herramientas menores                                     | \$150,000.00    | -\$52,500.00                    | \$97,500.00            | \$47.09      | \$97,452.91                                   | \$47.09      | \$0.00                            | \$97,452.91                 | \$47.09      | \$47.09           | \$0.00 |
| 2911                  | Herramientas menores                                     | \$150,000.00    | -\$52,500.00                    | \$97,500.00            | \$47.09      | \$97,452.91                                   | \$47.09      | \$0.00                            | \$97,452.91                 | \$47.09      | \$47.09           | \$0.00 |
| 2920                  | Refacciones y accesorios menores de edificios            | \$75,000.00     | -\$25,000.00                    | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00       | \$0.00                            | \$50,000.00                 | \$0.00       | \$0.00            | \$0.00 |
| 2921                  | Refacciones y accesorios menores de edificios            | \$75,000.00     | -\$25,000.00                    | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00       | \$0.00                            | \$50,000.00                 | \$0.00       | \$0.00            | \$0.00 |
| 2930                  | Refacciones y accesorios menores de mobiliario y equipo  | \$50,000.00     | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00       | \$0.00                            | \$50,000.00                 | \$0.00       | \$0.00            | \$0.00 |
| 2931                  | Refacciones y accesorios menores de mobiliario y equipo  | \$50,000.00     | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00       | \$0.00                            | \$50,000.00                 | \$0.00       | \$0.00            | \$0.00 |
| 2940                  | Refacciones y accesorios menores de equipo de cómputo    | \$100,000.00    | -\$31,326.00                    | \$68,674.00            | \$516.00     | \$68,158.00                                   | \$516.00     | \$0.00                            | \$68,158.00                 | \$516.00     | \$516.00          | \$0.00 |
| 2941                  | Refacciones y accesorios menores de equipo de cómputo    | \$100,000.00    | -\$31,326.00                    | \$68,674.00            | \$516.00     | \$68,158.00                                   | \$516.00     | \$0.00                            | \$68,158.00                 | \$516.00     | \$516.00          | \$0.00 |
| 2950                  | Refacciones y accesorios menores de equipo e instrument  | \$25,000.00     | -\$3,750.00                     | \$21,250.00            | \$0.00       | \$21,250.00                                   | \$0.00       | \$0.00                            | \$21,250.00                 | \$0.00       | \$0.00            | \$0.00 |
| 2951                  | Refacciones y accesorios menores de equipo e instrument  | \$25,000.00     | -\$3,750.00                     | \$21,250.00            | \$0.00       | \$21,250.00                                   | \$0.00       | \$0.00                            | \$21,250.00                 | \$0.00       | \$0.00            | \$0.00 |
| 2960                  | Refacciones y accesorios menores de equipo de transporte | \$350,000.00    | -\$153,000.00                   | \$197,000.00           | \$0.00       | \$197,000.00                                  | \$0.00       | \$0.00                            | \$197,000.00                | \$0.00       | \$0.00            | \$0.00 |
| 2961                  | Refacciones y accesorios menores de equipo de transporte | \$350,000.00    | -\$153,000.00                   | \$197,000.00           | \$0.00       | \$197,000.00                                  | \$0.00       | \$0.00                            | \$197,000.00                | \$0.00       | \$0.00            | \$0.00 |
| 2970                  | Refacciones y accesorios menores de equipo de defensa    | \$10,000.00     | \$0.00                          | \$10,000.00            | \$0.00       | \$10,000.00                                   | \$0.00       | \$0.00                            | \$10,000.00                 | \$0.00       | \$0.00            | \$0.00 |
| 2971                  | Refacciones y accesorios menores de equipo de defensa    | \$10,000.00     | \$0.00                          | \$10,000.00            | \$0.00       | \$10,000.00                                   | \$0.00       | \$0.00                            | \$10,000.00                 | \$0.00       | \$0.00            | \$0.00 |
| 2980                  | Refacciones y accesorios menores de maquinaria y otros   | \$50,000.00     | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00       | \$0.00                            | \$50,000.00                 | \$0.00       | \$0.00            | \$0.00 |
| 2981                  | Refacciones y accesorios menores de maquinaria y otros   | \$50,000.00     | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00       | \$0.00                            | \$50,000.00                 | \$0.00       | \$0.00            | \$0.00 |
| 2990                  | Refacciones y accesorios menores de otros bienes muebles | \$25,000.00     | \$0.00                          | \$25,000.00            | \$0.00       | \$25,000.00                                   | \$0.00       | \$0.00                            | \$25,000.00                 | \$0.00       | \$0.00            | \$0.00 |
| 2991                  | Refacciones y accesorios menores otros bienes muebles    | \$25,000.00     | \$0.00                          | \$25,000.00            | \$0.00       | \$25,000.00                                   | \$0.00       | \$0.00                            | \$25,000.00                 | \$0.00       | \$0.00            | \$0.00 |
| 3000                  | SERVICIOS GENERALES                                      | \$14,699,235.00 | -\$5,875,142.00                 | \$8,824,093.00         | \$275,512.57 | \$8,548,580.43                                | \$275,512.57 | \$0.00                            | \$8,548,580.43              | \$275,512.57 | \$275,512.57      | \$0.00 |
| 3100                  | SERVICIOS BÁSICOS                                        | \$465,000.00    | -\$152,400.00                   | \$312,600.00           | \$0.00       | \$312,600.00                                  | \$0.00       | \$0.00                            | \$312,600.00                | \$0.00       | \$0.00            | \$0.00 |
| 3110                  | Energía eléctrica                                        | \$250,000.00    | -\$149,500.00                   | \$100,500.00           | \$0.00       | \$100,500.00                                  | \$0.00       | \$0.00                            | \$100,500.00                | \$0.00       | \$0.00            | \$0.00 |
| 3111                  | Energía eléctrica                                        | \$250,000.00    | -\$149,500.00                   | \$100,500.00           | \$0.00       | \$100,500.00                                  | \$0.00       | \$0.00                            | \$100,500.00                | \$0.00       | \$0.00            | \$0.00 |
| 3120                  | Gas                                                      | \$15,000.00     | \$0.00                          | \$15,000.00            | \$0.00       | \$15,000.00                                   | \$0.00       | \$0.00                            | \$15,000.00                 | \$0.00       | \$0.00            | \$0.00 |
| 3121                  | GAS                                                      | \$15,000.00     | \$0.00                          | \$15,000.00            | \$0.00       | \$15,000.00                                   | \$0.00       | \$0.00                            | \$15,000.00                 | \$0.00       | \$0.00            | \$0.00 |
| 3140                  | Telefonía Tradicional                                    | \$75,000.00     | -\$2,900.00                     | \$72,100.00            | \$0.00       | \$72,100.00                                   | \$0.00       | \$0.00                            | \$72,100.00                 | \$0.00       | \$0.00            | \$0.00 |
| 3141                  | Telefonía tradicional                                    | \$75,000.00     | -\$2,900.00                     | \$72,100.00            | \$0.00       | \$72,100.00                                   | \$0.00       | \$0.00                            | \$72,100.00                 | \$0.00       | \$0.00            | \$0.00 |
| 3150                  | Telefonía celular                                        | \$20,000.00     | \$0.00                          | \$20,000.00            | \$0.00       | \$20,000.00                                   | \$0.00       | \$0.00                            | \$20,000.00                 | \$0.00       | \$0.00            | \$0.00 |
| 3151                  | Telefonía celular                                        | \$20,000.00     | \$0.00                          | \$20,000.00            | \$0.00       | \$20,000.00                                   | \$0.00       | \$0.00                            | \$20,000.00                 | \$0.00       | \$0.00            | \$0.00 |
| 3170                  | Servicios de acceso a Internet, redes y procesamiento de | \$90,000.00     | \$0.00                          | \$90,000.00            | \$0.00       | \$90,000.00                                   | \$0.00       | \$0.00                            | \$90,000.00                 | \$0.00       | \$0.00            | \$0.00 |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y  
hora de Impresión

09/abr/2025  
12:01 p.m.

| Unidad Administrativa<br>Objeto del Gasto |                                                             | Aprobado       | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado   | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido    | Pagado      | Cuentas por<br>Pagar<br>Deuda |
|-------------------------------------------|-------------------------------------------------------------|----------------|---------------------------------|------------------------|--------------|-----------------------------------------------|-------------|----------------------------------|-----------------------------|-------------|-------------|-------------------------------|
| 3171                                      | Servicios de acceso de Internet, redes y procesamiento d    | \$90,000.00    | \$0.00                          | \$90,000.00            | \$0.00       | \$90,000.00                                   | \$0.00      | \$0.00                           | \$90,000.00                 | \$0.00      | \$0.00      | \$0.00                        |
| 3180                                      | Servicios postales y telegráficos                           | \$10,000.00    | \$0.00                          | \$10,000.00            | \$0.00       | \$10,000.00                                   | \$0.00      | \$0.00                           | \$10,000.00                 | \$0.00      | \$0.00      | \$0.00                        |
| 3181                                      | Servicios postales y telegráficos                           | \$10,000.00    | \$0.00                          | \$10,000.00            | \$0.00       | \$10,000.00                                   | \$0.00      | \$0.00                           | \$10,000.00                 | \$0.00      | \$0.00      | \$0.00                        |
| 3190                                      | Servicios integrales y otros servicios                      | \$5,000.00     | \$0.00                          | \$5,000.00             | \$0.00       | \$5,000.00                                    | \$0.00      | \$0.00                           | \$5,000.00                  | \$0.00      | \$0.00      | \$0.00                        |
| 3191                                      | Servicios integrales y otros servicios                      | \$5,000.00     | \$0.00                          | \$5,000.00             | \$0.00       | \$5,000.00                                    | \$0.00      | \$0.00                           | \$5,000.00                  | \$0.00      | \$0.00      | \$0.00                        |
| 3200                                      | SERVICIOS DE ARRENDAMIENTO                                  | \$1,691,696.00 | -\$739,380.00                   | \$952,316.00           | \$16,605.82  | \$935,710.18                                  | \$16,605.82 | \$0.00                           | \$935,710.18                | \$16,605.82 | \$16,605.82 | \$0.00                        |
| 3220                                      | Arrendamiento de edificios                                  | \$50,000.00    | -\$5,000.00                     | \$45,000.00            | \$0.00       | \$45,000.00                                   | \$0.00      | \$0.00                           | \$45,000.00                 | \$0.00      | \$0.00      | \$0.00                        |
| 3221                                      | Arrendamiento de edificios                                  | \$50,000.00    | -\$5,000.00                     | \$45,000.00            | \$0.00       | \$45,000.00                                   | \$0.00      | \$0.00                           | \$45,000.00                 | \$0.00      | \$0.00      | \$0.00                        |
| 3230                                      | Arrendamiento de mobiliario y equipo de administración, €   | \$150,000.00   | -\$77,880.00                    | \$72,120.00            | \$16,315.82  | \$55,804.18                                   | \$16,315.82 | \$0.00                           | \$55,804.18                 | \$16,315.82 | \$16,315.82 | \$0.00                        |
| 3231                                      | Arrendamiento de mobiliario y equipo de administración, €   | \$150,000.00   | -\$77,880.00                    | \$72,120.00            | \$16,315.82  | \$55,804.18                                   | \$16,315.82 | \$0.00                           | \$55,804.18                 | \$16,315.82 | \$16,315.82 | \$0.00                        |
| 3240                                      | Arrendamiento de equipo e instrumental médico y de labo     | \$25,000.00    | \$0.00                          | \$25,000.00            | \$0.00       | \$25,000.00                                   | \$0.00      | \$0.00                           | \$25,000.00                 | \$0.00      | \$0.00      | \$0.00                        |
| 3241                                      | Arrendamiento de equipo e instrumental médico y de labo     | \$25,000.00    | \$0.00                          | \$25,000.00            | \$0.00       | \$25,000.00                                   | \$0.00      | \$0.00                           | \$25,000.00                 | \$0.00      | \$0.00      | \$0.00                        |
| 3250                                      | Arrendamiento de equipo de transporte                       | \$416,696.00   | -\$164,000.00                   | \$252,696.00           | \$0.00       | \$252,696.00                                  | \$0.00      | \$0.00                           | \$252,696.00                | \$0.00      | \$0.00      | \$0.00                        |
| 3251                                      | Arrendamiento de equipo de transporte                       | \$416,696.00   | -\$164,000.00                   | \$252,696.00           | \$0.00       | \$252,696.00                                  | \$0.00      | \$0.00                           | \$252,696.00                | \$0.00      | \$0.00      | \$0.00                        |
| 3260                                      | Arrendamiento de maquinaria, otros equipos y herramient     | \$400,000.00   | -\$207,500.00                   | \$192,500.00           | \$0.00       | \$192,500.00                                  | \$0.00      | \$0.00                           | \$192,500.00                | \$0.00      | \$0.00      | \$0.00                        |
| 3261                                      | Arrendamiento de maquinaria, otros equipos y herramient     | \$400,000.00   | -\$207,500.00                   | \$192,500.00           | \$0.00       | \$192,500.00                                  | \$0.00      | \$0.00                           | \$192,500.00                | \$0.00      | \$0.00      | \$0.00                        |
| 3290                                      | Otros arrendamientos                                        | \$650,000.00   | -\$285,000.00                   | \$365,000.00           | \$290.00     | \$364,710.00                                  | \$290.00    | \$0.00                           | \$364,710.00                | \$290.00    | \$290.00    | \$0.00                        |
| 3291                                      | Otros arrendamientos                                        | \$650,000.00   | -\$285,000.00                   | \$365,000.00           | \$290.00     | \$364,710.00                                  | \$290.00    | \$0.00                           | \$364,710.00                | \$290.00    | \$290.00    | \$0.00                        |
| 3300                                      | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO               | \$1,125,000.00 | -\$409,915.00                   | \$715,085.00           | \$47,916.72  | \$667,168.28                                  | \$47,916.72 | \$0.00                           | \$667,168.28                | \$47,916.72 | \$47,916.72 | \$0.00                        |
| 3310                                      | Servicios legales, de contabilidad, auditoría y relacionado | \$950,000.00   | -\$335,000.00                   | \$615,000.00           | \$40,416.72  | \$574,583.28                                  | \$40,416.72 | \$0.00                           | \$574,583.28                | \$40,416.72 | \$40,416.72 | \$0.00                        |
| 3311                                      | Servicios legales, de contabilidad, auditoría y relacionado | \$950,000.00   | -\$335,000.00                   | \$615,000.00           | \$40,416.72  | \$574,583.28                                  | \$40,416.72 | \$0.00                           | \$574,583.28                | \$40,416.72 | \$40,416.72 | \$0.00                        |
| 3320                                      | Servicios de diseño, arquitectura, ingeniería y actividades | \$100,000.00   | -\$72,215.00                    | \$27,785.00            | \$0.00       | \$27,785.00                                   | \$0.00      | \$0.00                           | \$27,785.00                 | \$0.00      | \$0.00      | \$0.00                        |
| 3321                                      | Servicios de diseño, arquitectura, ingeniería y actividades | \$100,000.00   | -\$72,215.00                    | \$27,785.00            | \$0.00       | \$27,785.00                                   | \$0.00      | \$0.00                           | \$27,785.00                 | \$0.00      | \$0.00      | \$0.00                        |
| 3330                                      | Servicios de consultoría administrativa, procesos, técnica  | \$50,000.00    | -\$10,200.00                    | \$39,800.00            | \$0.00       | \$39,800.00                                   | \$0.00      | \$0.00                           | \$39,800.00                 | \$0.00      | \$0.00      | \$0.00                        |
| 3331                                      | Servicios de consultoría administrativa, procesos, técnica  | \$50,000.00    | -\$10,200.00                    | \$39,800.00            | \$0.00       | \$39,800.00                                   | \$0.00      | \$0.00                           | \$39,800.00                 | \$0.00      | \$0.00      | \$0.00                        |
| 3340                                      | Servicios de capacitación                                   | \$0.00         | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00  | \$0.00                           | \$0.00                      | \$7,500.00  | \$7,500.00  | \$0.00                        |
| 3341                                      | Servicios de capacitación                                   | \$0.00         | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00  | \$0.00                           | \$0.00                      | \$7,500.00  | \$7,500.00  | \$0.00                        |
| 3360                                      | Servicios de apoyo administrativo, traducción, fotocopiado  | \$25,000.00    | \$0.00                          | \$25,000.00            | \$0.00       | \$25,000.00                                   | \$0.00      | \$0.00                           | \$25,000.00                 | \$0.00      | \$0.00      | \$0.00                        |
| 3361                                      | Servicios de apoyo administrativo, fotocopiado e impresió   | \$25,000.00    | \$0.00                          | \$25,000.00            | \$0.00       | \$25,000.00                                   | \$0.00      | \$0.00                           | \$25,000.00                 | \$0.00      | \$0.00      | \$0.00                        |
| 3400                                      | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI                | \$615,000.00   | -\$175,035.00                   | \$439,965.00           | \$70,916.44  | \$369,048.56                                  | \$70,916.44 | \$0.00                           | \$369,048.56                | \$70,916.44 | \$70,916.44 | \$0.00                        |
| 3410                                      | Servicios financieros y bancarios                           | \$100,000.00   | \$2,600.00                      | \$102,600.00           | \$1,350.29   | \$101,249.71                                  | \$1,350.29  | \$0.00                           | \$101,249.71                | \$1,350.29  | \$1,350.29  | \$0.00                        |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y hora de Impresión | 09/abr/2025  
12:01 p.m.

| Unidad Administrativa |                                                            | Aprobado       | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado   | Comprometido<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido    | Cuentas por |                |
|-----------------------|------------------------------------------------------------|----------------|---------------------------------|------------------------|--------------|-----------------------------------------------|-------------|-----------------------------------|-----------------------------|-------------|-------------|----------------|
| Objeto                | del Gasto                                                  |                |                                 |                        |              |                                               |             |                                   |                             |             | Pagado      | Pagar<br>Deuda |
| 3411                  | Servicios financieros y bancarios                          | \$100,000.00   | \$2,600.00                      | \$102,600.00           | \$1,350.29   | \$101,249.71                                  | \$1,350.29  | \$0.00                            | \$101,249.71                | \$1,350.29  | \$1,350.29  | \$0.00         |
| 3430                  | Servicios de recaudación, traslado y custodia de valores   | \$250,000.00   | -\$100,000.00                   | \$150,000.00           | \$69,566.15  | \$80,433.85                                   | \$69,566.15 | \$0.00                            | \$80,433.85                 | \$69,566.15 | \$69,566.15 | \$0.00         |
| 3431                  | Servicios de recaudación, traslado y custodia de valores   | \$250,000.00   | -\$100,000.00                   | \$150,000.00           | \$69,566.15  | \$80,433.85                                   | \$69,566.15 | \$0.00                            | \$80,433.85                 | \$69,566.15 | \$69,566.15 | \$0.00         |
| 3440                  | Seguros de responsabilidad patrimonial y fianzas           | \$15,000.00    | \$0.00                          | \$15,000.00            | \$0.00       | \$15,000.00                                   | \$0.00      | \$0.00                            | \$15,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3441                  | Seguros de responsabilidad patrimonial y fianzas           | \$15,000.00    | \$0.00                          | \$15,000.00            | \$0.00       | \$15,000.00                                   | \$0.00      | \$0.00                            | \$15,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3450                  | Seguro de bienes patrimoniales                             | \$150,000.00   | -\$66,935.00                    | \$83,065.00            | \$0.00       | \$83,065.00                                   | \$0.00      | \$0.00                            | \$83,065.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3451                  | Seguro de bienes patrimoniales                             | \$150,000.00   | -\$66,935.00                    | \$83,065.00            | \$0.00       | \$83,065.00                                   | \$0.00      | \$0.00                            | \$83,065.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3470                  | Fletes y maniobras                                         | \$100,000.00   | -\$10,700.00                    | \$89,300.00            | \$0.00       | \$89,300.00                                   | \$0.00      | \$0.00                            | \$89,300.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3471                  | Fletes y maniobras                                         | \$100,000.00   | -\$10,700.00                    | \$89,300.00            | \$0.00       | \$89,300.00                                   | \$0.00      | \$0.00                            | \$89,300.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3500                  | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN               | \$2,515,000.00 | -\$587,700.00                   | \$1,927,300.00         | \$4,509.72   | \$1,922,790.28                                | \$4,509.72  | \$0.00                            | \$1,922,790.28              | \$4,509.72  | \$4,509.72  | \$0.00         |
| 3510                  | Conservación y mantenimiento menor de inmuebles            | \$1,800,000.00 | -\$192,700.00                   | \$1,607,300.00         | \$4,509.72   | \$1,602,790.28                                | \$4,509.72  | \$0.00                            | \$1,602,790.28              | \$4,509.72  | \$4,509.72  | \$0.00         |
| 3511                  | Conservación y mantenimiento menor de inmuebles            | \$1,800,000.00 | -\$192,700.00                   | \$1,607,300.00         | \$4,509.72   | \$1,602,790.28                                | \$4,509.72  | \$0.00                            | \$1,602,790.28              | \$4,509.72  | \$4,509.72  | \$0.00         |
| 3520                  | Instalación, reparación y mantenimiento de mobiliario y ex | \$50,000.00    | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00      | \$0.00                            | \$50,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3521                  | Instalación, reparación y mantenimiento de mobiliario y ex | \$50,000.00    | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00      | \$0.00                            | \$50,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3530                  | Instalación, reparación y mantenimiento de equipo de cóm   | \$50,000.00    | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00      | \$0.00                            | \$50,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3531                  | Instalación, reparación y mantenimiento de equipo de cóm   | \$50,000.00    | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00      | \$0.00                            | \$50,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3550                  | Reparación y mantenimiento de equipo de transporte         | \$550,000.00   | -\$380,000.00                   | \$170,000.00           | \$0.00       | \$170,000.00                                  | \$0.00      | \$0.00                            | \$170,000.00                | \$0.00      | \$0.00      | \$0.00         |
| 3551                  | Reparación y mantenimiento de equipo de transporte         | \$550,000.00   | -\$380,000.00                   | \$170,000.00           | \$0.00       | \$170,000.00                                  | \$0.00      | \$0.00                            | \$170,000.00                | \$0.00      | \$0.00      | \$0.00         |
| 3570                  | Instalación, reparación y mantenimiento de maquinaria y i  | \$50,000.00    | -\$12,000.00                    | \$38,000.00            | \$0.00       | \$38,000.00                                   | \$0.00      | \$0.00                            | \$38,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3571                  | Instalación, reparación y mantenimiento de maquinaria, o   | \$50,000.00    | -\$12,000.00                    | \$38,000.00            | \$0.00       | \$38,000.00                                   | \$0.00      | \$0.00                            | \$38,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3590                  | Servicios de jardinería y fumigación                       | \$15,000.00    | -\$3,000.00                     | \$12,000.00            | \$0.00       | \$12,000.00                                   | \$0.00      | \$0.00                            | \$12,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3591                  | Servicios de jardinería y fumigación                       | \$15,000.00    | -\$3,000.00                     | \$12,000.00            | \$0.00       | \$12,000.00                                   | \$0.00      | \$0.00                            | \$12,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3600                  | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA               | \$650,000.00   | -\$65,800.00                    | \$584,200.00           | \$0.00       | \$584,200.00                                  | \$0.00      | \$0.00                            | \$584,200.00                | \$0.00      | \$0.00      | \$0.00         |
| 3610                  | Difusión por radio,televisión y otros medios de mensaje s  | \$550,000.00   | -\$52,800.00                    | \$497,200.00           | \$0.00       | \$497,200.00                                  | \$0.00      | \$0.00                            | \$497,200.00                | \$0.00      | \$0.00      | \$0.00         |
| 3611                  | Difusión por radio, televisión y otros medios de mensajes  | \$200,000.00   | -\$52,800.00                    | \$147,200.00           | \$0.00       | \$147,200.00                                  | \$0.00      | \$0.00                            | \$147,200.00                | \$0.00      | \$0.00      | \$0.00         |
| 3612                  | INFORME DE GOBIERNO                                        | \$350,000.00   | \$0.00                          | \$350,000.00           | \$0.00       | \$350,000.00                                  | \$0.00      | \$0.00                            | \$350,000.00                | \$0.00      | \$0.00      | \$0.00         |
| 3630                  | Servicios de creatividad, preproducción y producción de p  | \$50,000.00    | -\$13,000.00                    | \$37,000.00            | \$0.00       | \$37,000.00                                   | \$0.00      | \$0.00                            | \$37,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3631                  | SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P                | \$50,000.00    | -\$13,000.00                    | \$37,000.00            | \$0.00       | \$37,000.00                                   | \$0.00      | \$0.00                            | \$37,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3660                  | Servicios de creación y difusión de contenido exclusivame  | \$50,000.00    | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00      | \$0.00                            | \$50,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3661                  | Servicio de creación y difusión de contenido exclusivame   | \$50,000.00    | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00      | \$0.00                            | \$50,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3700                  | Servicios de traslados y viáticos                          | \$262,539.00   | -\$6,480.00                     | \$256,059.00           | \$398.00     | \$255,661.00                                  | \$398.00    | \$0.00                            | \$255,661.00                | \$398.00    | \$398.00    | \$0.00         |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y hora de Impresión | 09/abr/2025  
12:01 p.m.

| Unidad Administrativa |                                                       | Aprobado       | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Cuentas por  |                |
|-----------------------|-------------------------------------------------------|----------------|---------------------------------|------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|----------------|
| Objeto                | del Gasto                                             |                |                                 |                        |              |                                               |              |                                  |                             |              | Pagado       | Pagar<br>Deuda |
| 3750                  | Viáticos en el pais                                   | \$200,000.00   | -\$6,480.00                     | \$193,520.00           | \$398.00     | \$193,122.00                                  | \$398.00     | \$0.00                           | \$193,122.00                | \$398.00     | \$398.00     | \$0.00         |
| 3751                  | Viáticos en el pais                                   | \$200,000.00   | -\$6,480.00                     | \$193,520.00           | \$398.00     | \$193,122.00                                  | \$398.00     | \$0.00                           | \$193,122.00                | \$398.00     | \$398.00     | \$0.00         |
| 3760                  | Viáticos en el extranjero                             | \$50,000.00    | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00       | \$0.00                           | \$50,000.00                 | \$0.00       | \$0.00       | \$0.00         |
| 3761                  | Viáticos en el extranjero                             | \$50,000.00    | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00       | \$0.00                           | \$50,000.00                 | \$0.00       | \$0.00       | \$0.00         |
| 3790                  | Otros servicios de traslado y hospedaje               | \$12,539.00    | \$0.00                          | \$12,539.00            | \$0.00       | \$12,539.00                                   | \$0.00       | \$0.00                           | \$12,539.00                 | \$0.00       | \$0.00       | \$0.00         |
| 3791                  | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE               | \$12,539.00    | \$0.00                          | \$12,539.00            | \$0.00       | \$12,539.00                                   | \$0.00       | \$0.00                           | \$12,539.00                 | \$0.00       | \$0.00       | \$0.00         |
| 3800                  | SERVICIOS OFICIALES                                   | \$6,100,000.00 | -\$3,738,432.00                 | \$2,361,568.00         | \$2,320.00   | \$2,359,248.00                                | \$2,320.00   | \$0.00                           | \$2,359,248.00              | \$2,320.00   | \$2,320.00   | \$0.00         |
| 3820                  | Gastos de orden social y cultural                     | \$2,500,000.00 | -\$2,265,760.00                 | \$234,240.00           | \$2,320.00   | \$231,920.00                                  | \$2,320.00   | \$0.00                           | \$231,920.00                | \$2,320.00   | \$2,320.00   | \$0.00         |
| 3821                  | Gastos de orden social y cultural                     | \$2,500,000.00 | -\$2,265,760.00                 | \$234,240.00           | \$2,320.00   | \$231,920.00                                  | \$2,320.00   | \$0.00                           | \$231,920.00                | \$2,320.00   | \$2,320.00   | \$0.00         |
| 3830                  | Congresos y convenciones                              | \$50,000.00    | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00       | \$0.00                           | \$50,000.00                 | \$0.00       | \$0.00       | \$0.00         |
| 3831                  | Congresos y convenciones                              | \$50,000.00    | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00       | \$0.00                           | \$50,000.00                 | \$0.00       | \$0.00       | \$0.00         |
| 3840                  | Exposiciones                                          | \$3,500,000.00 | -\$1,472,672.00                 | \$2,027,328.00         | \$0.00       | \$2,027,328.00                                | \$0.00       | \$0.00                           | \$2,027,328.00              | \$0.00       | \$0.00       | \$0.00         |
| 3841                  | Exposiciones                                          | \$3,500,000.00 | -\$1,472,672.00                 | \$2,027,328.00         | \$0.00       | \$2,027,328.00                                | \$0.00       | \$0.00                           | \$2,027,328.00              | \$0.00       | \$0.00       | \$0.00         |
| 3850                  | Gastos de representación                              | \$50,000.00    | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00       | \$0.00                           | \$50,000.00                 | \$0.00       | \$0.00       | \$0.00         |
| 3851                  | Gastos de representación                              | \$50,000.00    | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00       | \$0.00                           | \$50,000.00                 | \$0.00       | \$0.00       | \$0.00         |
| 3900                  | OTROS SERVICIOS GENERALES                             | \$1,275,000.00 | \$0.00                          | \$1,275,000.00         | \$132,845.87 | \$1,142,154.13                                | \$132,845.87 | \$0.00                           | \$1,142,154.13              | \$132,845.87 | \$132,845.87 | \$0.00         |
| 3910                  | Servicios funerales y de cementerios                  | \$50,000.00    | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00       | \$0.00                           | \$50,000.00                 | \$0.00       | \$0.00       | \$0.00         |
| 3911                  | Servicios funerarios y de cementerios                 | \$50,000.00    | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00       | \$0.00                           | \$50,000.00                 | \$0.00       | \$0.00       | \$0.00         |
| 3920                  | Impuestos y derechos                                  | \$1,100,000.00 | \$0.00                          | \$1,100,000.00         | \$132,845.87 | \$967,154.13                                  | \$132,845.87 | \$0.00                           | \$967,154.13                | \$132,845.87 | \$132,845.87 | \$0.00         |
| 3921                  | Impuestos y derechos                                  | \$50,000.00    | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00       | \$0.00                           | \$50,000.00                 | \$0.00       | \$0.00       | \$0.00         |
| 3922                  | IMPUESTO SOBRE NOMINA                                 | \$1,000,000.00 | \$0.00                          | \$1,000,000.00         | \$132,845.87 | \$867,154.13                                  | \$132,845.87 | \$0.00                           | \$867,154.13                | \$132,845.87 | \$132,845.87 | \$0.00         |
| 3925                  | TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF           | \$50,000.00    | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00       | \$0.00                           | \$50,000.00                 | \$0.00       | \$0.00       | \$0.00         |
| 3950                  | Penas, multas, accesorios y actualizaciones           | \$100,000.00   | \$0.00                          | \$100,000.00           | \$0.00       | \$100,000.00                                  | \$0.00       | \$0.00                           | \$100,000.00                | \$0.00       | \$0.00       | \$0.00         |
| 3951                  | Penas, multas, accesorios y actualizaciones           | \$100,000.00   | \$0.00                          | \$100,000.00           | \$0.00       | \$100,000.00                                  | \$0.00       | \$0.00                           | \$100,000.00                | \$0.00       | \$0.00       | \$0.00         |
| 3960                  | Otros gastos por responsabilidades                    | \$25,000.00    | \$0.00                          | \$25,000.00            | \$0.00       | \$25,000.00                                   | \$0.00       | \$0.00                           | \$25,000.00                 | \$0.00       | \$0.00       | \$0.00         |
| 3961                  | Otros gastos por responsabilidades                    | \$25,000.00    | \$0.00                          | \$25,000.00            | \$0.00       | \$25,000.00                                   | \$0.00       | \$0.00                           | \$25,000.00                 | \$0.00       | \$0.00       | \$0.00         |
| 5000                  | BIENES MUEBLES, INMUEBLES E INTANGIBLE:               | \$565,000.00   | -\$22,860.00                    | \$542,140.00           | \$0.00       | \$542,140.00                                  | \$0.00       | \$0.00                           | \$542,140.00                | \$0.00       | \$0.00       | \$0.00         |
| 5100                  | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                 | \$165,000.00   | -\$22,860.00                    | \$142,140.00           | \$0.00       | \$142,140.00                                  | \$0.00       | \$0.00                           | \$142,140.00                | \$0.00       | \$0.00       | \$0.00         |
| 5110                  | Muebles de oficina y estantería                       | \$50,000.00    | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00       | \$0.00                           | \$50,000.00                 | \$0.00       | \$0.00       | \$0.00         |
| 5111                  | Muebles de oficina y estantería                       | \$50,000.00    | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00       | \$0.00                           | \$50,000.00                 | \$0.00       | \$0.00       | \$0.00         |
| 5150                  | Equipos de cómputo y de tecnologías de la información | \$100,000.00   | -\$17,160.00                    | \$82,840.00            | \$0.00       | \$82,840.00                                   | \$0.00       | \$0.00                           | \$82,840.00                 | \$0.00       | \$0.00       | \$0.00         |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y hora de Impresión | 09/abr/2025  
12:01 p.m.

| Unidad Administrativa |                                                     | Aprobado        | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por    |
|-----------------------|-----------------------------------------------------|-----------------|---------------------------------|------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|----------------|
| Objeto                | del Gasto                                           |                 |                                 |                        |              |                                               |              |                                  |                             |              |              | Pagar<br>Deuda |
| 5151                  | Equipo de cómputo y de tecnología de la información | \$100,000.00    | -\$17,160.00                    | \$82,840.00            | \$0.00       | \$82,840.00                                   | \$0.00       | \$0.00                           | \$82,840.00                 | \$0.00       | \$0.00       | \$0.00         |
| 5190                  | Otro mobiliario y equipo de administración          | \$15,000.00     | -\$5,700.00                     | \$9,300.00             | \$0.00       | \$9,300.00                                    | \$0.00       | \$0.00                           | \$9,300.00                  | \$0.00       | \$0.00       | \$0.00         |
| 5191                  | Otros mobiliarios y equipos de administración       | \$15,000.00     | -\$5,700.00                     | \$9,300.00             | \$0.00       | \$9,300.00                                    | \$0.00       | \$0.00                           | \$9,300.00                  | \$0.00       | \$0.00       | \$0.00         |
| 5400                  | VEHÍCULOS Y EQUIPO DE TRANSPORTE                    | \$350,000.00    | \$0.00                          | \$350,000.00           | \$0.00       | \$350,000.00                                  | \$0.00       | \$0.00                           | \$350,000.00                | \$0.00       | \$0.00       | \$0.00         |
| 5410                  | Automóviles y Equipo Terrestre                      | \$350,000.00    | \$0.00                          | \$350,000.00           | \$0.00       | \$350,000.00                                  | \$0.00       | \$0.00                           | \$350,000.00                | \$0.00       | \$0.00       | \$0.00         |
| 5411                  | Vehículos y equipo terrestre                        | \$350,000.00    | \$0.00                          | \$350,000.00           | \$0.00       | \$350,000.00                                  | \$0.00       | \$0.00                           | \$350,000.00                | \$0.00       | \$0.00       | \$0.00         |
| 5900                  | ACTIVOS INTANGIBLES                                 | \$50,000.00     | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00       | \$0.00                           | \$50,000.00                 | \$0.00       | \$0.00       | \$0.00         |
| 5910                  | Software                                            | \$50,000.00     | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00       | \$0.00                           | \$50,000.00                 | \$0.00       | \$0.00       | \$0.00         |
| 5911                  | Software                                            | \$50,000.00     | \$0.00                          | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00       | \$0.00                           | \$50,000.00                 | \$0.00       | \$0.00       | \$0.00         |
| 9000                  | DEUDA PÚBLICA                                       | \$500,000.00    | \$0.00                          | \$500,000.00           | \$0.00       | \$500,000.00                                  | \$0.00       | \$0.00                           | \$500,000.00                | \$0.00       | \$0.00       | \$0.00         |
| 9900                  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A        | \$500,000.00    | \$0.00                          | \$500,000.00           | \$0.00       | \$500,000.00                                  | \$0.00       | \$0.00                           | \$500,000.00                | \$0.00       | \$0.00       | \$0.00         |
| 9910                  | ADEFAS                                              | \$500,000.00    | \$0.00                          | \$500,000.00           | \$0.00       | \$500,000.00                                  | \$0.00       | \$0.00                           | \$500,000.00                | \$0.00       | \$0.00       | \$0.00         |
| 9911                  | ADEFAS                                              | \$500,000.00    | \$0.00                          | \$500,000.00           | \$0.00       | \$500,000.00                                  | \$0.00       | \$0.00                           | \$500,000.00                | \$0.00       | \$0.00       | \$0.00         |
| TESORERIA MUNICIPAL   |                                                     | \$45,424,235.82 | -\$18,223,383....               | \$27,200,852.82        | \$739,982.98 | \$26,460,869.84                               | \$739,982.98 | \$0.00                           | \$26,460,869.84             | \$739,982.98 | \$739,982.98 | \$0.00         |
| A1002 PRESIDENCIA     |                                                     |                 |                                 |                        |              |                                               |              |                                  |                             |              |              |                |
| 1000                  | SERVICIOS PERSONALES                                | \$0.00          | \$3,060,000.00                  | \$3,060,000.00         | \$694,218.60 | \$2,365,781.40                                | \$694,218.60 | \$0.00                           | \$2,365,781.40              | \$694,218.60 | \$694,218.60 | \$0.00         |
| 1100                  | REMUNERACIONES AL PERSONAL DE CARÁCTER PE           | \$0.00          | \$3,050,000.00                  | \$3,050,000.00         | \$694,218.60 | \$2,355,781.40                                | \$694,218.60 | \$0.00                           | \$2,355,781.40              | \$694,218.60 | \$694,218.60 | \$0.00         |
| 1110                  | Dietas                                              | \$0.00          | \$2,800,000.00                  | \$2,800,000.00         | \$601,533.90 | \$2,198,466.10                                | \$601,533.90 | \$0.00                           | \$2,198,466.10              | \$601,533.90 | \$601,533.90 | \$0.00         |
| 1111                  | Dietas                                              | \$0.00          | \$2,800,000.00                  | \$2,800,000.00         | \$601,533.90 | \$2,198,466.10                                | \$601,533.90 | \$0.00                           | \$2,198,466.10              | \$601,533.90 | \$601,533.90 | \$0.00         |
| 1130                  | Sueldos base al personal permanente                 | \$0.00          | \$250,000.00                    | \$250,000.00           | \$92,684.70  | \$157,315.30                                  | \$92,684.70  | \$0.00                           | \$157,315.30                | \$92,684.70  | \$92,684.70  | \$0.00         |
| 1131                  | Sueldos base al personal permanente                 | \$0.00          | \$250,000.00                    | \$250,000.00           | \$92,684.70  | \$157,315.30                                  | \$92,684.70  | \$0.00                           | \$157,315.30                | \$92,684.70  | \$92,684.70  | \$0.00         |
| 1300                  | REMUNERACIONES ADICIONALES Y ESPECIALES             | \$0.00          | \$10,000.00                     | \$10,000.00            | \$0.00       | \$10,000.00                                   | \$0.00       | \$0.00                           | \$10,000.00                 | \$0.00       | \$0.00       | \$0.00         |
| 1340                  | Compensaciones                                      | \$0.00          | \$10,000.00                     | \$10,000.00            | \$0.00       | \$10,000.00                                   | \$0.00       | \$0.00                           | \$10,000.00                 | \$0.00       | \$0.00       | \$0.00         |
| 1341                  | Compensaciones                                      | \$0.00          | \$10,000.00                     | \$10,000.00            | \$0.00       | \$10,000.00                                   | \$0.00       | \$0.00                           | \$10,000.00                 | \$0.00       | \$0.00       | \$0.00         |
| 2000                  | MATERIALES Y SUMINISTRO                             | \$0.00          | \$127,256.00                    | \$127,256.00           | \$82,495.54  | \$44,760.46                                   | \$82,495.54  | \$0.00                           | \$44,760.46                 | \$82,495.54  | \$82,495.54  | \$0.00         |
| 2100                  | Materiales de administración, emisión de docuemntos | \$0.00          | \$30,000.00                     | \$30,000.00            | \$28,574.80  | \$1,425.20                                    | \$28,574.80  | \$0.00                           | \$1,425.20                  | \$28,574.80  | \$28,574.80  | \$0.00         |
| 2110                  | Materiales, útiles y equipos menores de oficina     | \$0.00          | \$20,000.00                     | \$20,000.00            | \$19,754.80  | \$245.20                                      | \$19,754.80  | \$0.00                           | \$245.20                    | \$19,754.80  | \$19,754.80  | \$0.00         |
| 2111                  | Materiales, útiles y equipos menores de oficina     | \$0.00          | \$20,000.00                     | \$20,000.00            | \$19,754.80  | \$245.20                                      | \$19,754.80  | \$0.00                           | \$245.20                    | \$19,754.80  | \$19,754.80  | \$0.00         |
| 2160                  | Material de limpieza                                | \$0.00          | \$10,000.00                     | \$10,000.00            | \$8,820.00   | \$1,180.00                                    | \$8,820.00   | \$0.00                           | \$1,180.00                  | \$8,820.00   | \$8,820.00   | \$0.00         |
| 2161                  | Material de limpieza                                | \$0.00          | \$10,000.00                     | \$10,000.00            | \$8,820.00   | \$1,180.00                                    | \$8,820.00   | \$0.00                           | \$1,180.00                  | \$8,820.00   | \$8,820.00   | \$0.00         |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
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|-----------------------|--------------------------------------------------------|----------|---------------------------------|------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|----------------|
| Objeto                | del Gasto                                              |          |                                 |                        |              |                                               |              |                                  |                             |              | Pagado       | Pagar<br>Deuda |
| 2200                  | ALIMENTOS Y UTENSILIOS                                 | \$0.00   | \$27,000.00                     | \$27,000.00            | \$5,298.60   | \$21,701.40                                   | \$5,298.60   | \$0.00                           | \$21,701.40                 | \$5,298.60   | \$5,298.60   | \$0.00         |
| 2210                  | Productos alimenticios para personas                   | \$0.00   | \$27,000.00                     | \$27,000.00            | \$5,298.60   | \$21,701.40                                   | \$5,298.60   | \$0.00                           | \$21,701.40                 | \$5,298.60   | \$5,298.60   | \$0.00         |
| 2211                  | ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO          | \$0.00   | \$27,000.00                     | \$27,000.00            | \$5,298.60   | \$21,701.40                                   | \$5,298.60   | \$0.00                           | \$21,701.40                 | \$5,298.60   | \$5,298.60   | \$0.00         |
| 2600                  | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                   | \$0.00   | \$45,000.00                     | \$45,000.00            | \$29,652.27  | \$15,347.73                                   | \$29,652.27  | \$0.00                           | \$15,347.73                 | \$29,652.27  | \$29,652.27  | \$0.00         |
| 2610                  | Combustibles, lubricantes y aditivos                   | \$0.00   | \$45,000.00                     | \$45,000.00            | \$29,652.27  | \$15,347.73                                   | \$29,652.27  | \$0.00                           | \$15,347.73                 | \$29,652.27  | \$29,652.27  | \$0.00         |
| 2611                  | Combustibles, lubricantes y aditivos                   | \$0.00   | \$45,000.00                     | \$45,000.00            | \$29,652.27  | \$15,347.73                                   | \$29,652.27  | \$0.00                           | \$15,347.73                 | \$29,652.27  | \$29,652.27  | \$0.00         |
| 2700                  | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS | \$0.00   | \$20,256.00                     | \$20,256.00            | \$17,005.00  | \$3,251.00                                    | \$17,005.00  | \$0.00                           | \$3,251.00                  | \$17,005.00  | \$17,005.00  | \$0.00         |
| 2710                  | Vestuario y uniformes                                  | \$0.00   | \$20,256.00                     | \$20,256.00            | \$17,005.00  | \$3,251.00                                    | \$17,005.00  | \$0.00                           | \$3,251.00                  | \$17,005.00  | \$17,005.00  | \$0.00         |
| 2711                  | Vestuario y uniformes                                  | \$0.00   | \$20,256.00                     | \$20,256.00            | \$17,005.00  | \$3,251.00                                    | \$17,005.00  | \$0.00                           | \$3,251.00                  | \$17,005.00  | \$17,005.00  | \$0.00         |
| 2900                  | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES         | \$0.00   | \$5,000.00                      | \$5,000.00             | \$1,964.87   | \$3,035.13                                    | \$1,964.87   | \$0.00                           | \$3,035.13                  | \$1,964.87   | \$1,964.87   | \$0.00         |
| 2910                  | Herramientas menores                                   | \$0.00   | \$5,000.00                      | \$5,000.00             | \$1,964.87   | \$3,035.13                                    | \$1,964.87   | \$0.00                           | \$3,035.13                  | \$1,964.87   | \$1,964.87   | \$0.00         |
| 2911                  | Herramientas menores                                   | \$0.00   | \$5,000.00                      | \$5,000.00             | \$1,964.87   | \$3,035.13                                    | \$1,964.87   | \$0.00                           | \$3,035.13                  | \$1,964.87   | \$1,964.87   | \$0.00         |
| 3000                  | SERVICIOS GENERALES                                    | \$0.00   | \$189,900.00                    | \$189,900.00           | \$153,411.40 | \$36,488.60                                   | \$153,411.40 | \$0.00                           | \$36,488.60                 | \$153,411.40 | \$153,411.40 | \$0.00         |
| 3100                  | SERVICIOS BÁSICOS                                      | \$0.00   | \$50,000.00                     | \$50,000.00            | \$37,153.00  | \$12,847.00                                   | \$37,153.00  | \$0.00                           | \$12,847.00                 | \$37,153.00  | \$37,153.00  | \$0.00         |
| 3110                  | Energía eléctrica                                      | \$0.00   | \$50,000.00                     | \$50,000.00            | \$37,153.00  | \$12,847.00                                   | \$37,153.00  | \$0.00                           | \$12,847.00                 | \$37,153.00  | \$37,153.00  | \$0.00         |
| 3111                  | Energía eléctrica                                      | \$0.00   | \$50,000.00                     | \$50,000.00            | \$37,153.00  | \$12,847.00                                   | \$37,153.00  | \$0.00                           | \$12,847.00                 | \$37,153.00  | \$37,153.00  | \$0.00         |
| 3200                  | SERVICIOS DE ARRENDAMIENTO                             | \$0.00   | \$19,000.00                     | \$19,000.00            | \$17,042.40  | \$1,957.60                                    | \$17,042.40  | \$0.00                           | \$1,957.60                  | \$17,042.40  | \$17,042.40  | \$0.00         |
| 3250                  | Arrendamiento de equipo de transporte                  | \$0.00   | \$12,000.00                     | \$12,000.00            | \$10,440.00  | \$1,560.00                                    | \$10,440.00  | \$0.00                           | \$1,560.00                  | \$10,440.00  | \$10,440.00  | \$0.00         |
| 3251                  | Arrendamiento de equipo de transporte                  | \$0.00   | \$12,000.00                     | \$12,000.00            | \$10,440.00  | \$1,560.00                                    | \$10,440.00  | \$0.00                           | \$1,560.00                  | \$10,440.00  | \$10,440.00  | \$0.00         |
| 3290                  | Otros arrendamientos                                   | \$0.00   | \$7,000.00                      | \$7,000.00             | \$6,602.40   | \$397.60                                      | \$6,602.40   | \$0.00                           | \$397.60                    | \$6,602.40   | \$6,602.40   | \$0.00         |
| 3291                  | Otros arrendamientos                                   | \$0.00   | \$7,000.00                      | \$7,000.00             | \$6,602.40   | \$397.60                                      | \$6,602.40   | \$0.00                           | \$397.60                    | \$6,602.40   | \$6,602.40   | \$0.00         |
| 3300                  | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO          | \$0.00   | \$60,000.00                     | \$60,000.00            | \$60,000.00  | \$0.00                                        | \$60,000.00  | \$0.00                           | \$0.00                      | \$60,000.00  | \$60,000.00  | \$0.00         |
| 3340                  | Servicios de capacitación                              | \$0.00   | \$60,000.00                     | \$60,000.00            | \$60,000.00  | \$0.00                                        | \$60,000.00  | \$0.00                           | \$0.00                      | \$60,000.00  | \$60,000.00  | \$0.00         |
| 3341                  | Servicios de capacitación                              | \$0.00   | \$60,000.00                     | \$60,000.00            | \$60,000.00  | \$0.00                                        | \$60,000.00  | \$0.00                           | \$0.00                      | \$60,000.00  | \$60,000.00  | \$0.00         |
| 3500                  | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO    | \$0.00   | \$34,500.00                     | \$34,500.00            | \$24,071.08  | \$10,428.92                                   | \$24,071.08  | \$0.00                           | \$10,428.92                 | \$24,071.08  | \$24,071.08  | \$0.00         |
| 3510                  | Conservación y mantenimiento menor de inmuebles        | \$0.00   | \$20,000.00                     | \$20,000.00            | \$19,488.08  | \$511.92                                      | \$19,488.08  | \$0.00                           | \$511.92                    | \$19,488.08  | \$19,488.08  | \$0.00         |
| 3511                  | Conservación y mantenimiento menor de inmuebles        | \$0.00   | \$20,000.00                     | \$20,000.00            | \$19,488.08  | \$511.92                                      | \$19,488.08  | \$0.00                           | \$511.92                    | \$19,488.08  | \$19,488.08  | \$0.00         |
| 3550                  | Reparación y mantenimiento de equipo de transporte     | \$0.00   | \$14,500.00                     | \$14,500.00            | \$4,583.00   | \$9,917.00                                    | \$4,583.00   | \$0.00                           | \$9,917.00                  | \$4,583.00   | \$4,583.00   | \$0.00         |
| 3551                  | Reparación y mantenimiento de equipo de transporte     | \$0.00   | \$14,500.00                     | \$14,500.00            | \$4,583.00   | \$9,917.00                                    | \$4,583.00   | \$0.00                           | \$9,917.00                  | \$4,583.00   | \$4,583.00   | \$0.00         |
| 3700                  | Servicios de traslados y viáticos                      | \$0.00   | \$2,000.00                      | \$2,000.00             | \$1,978.00   | \$22.00                                       | \$1,978.00   | \$0.00                           | \$22.00                     | \$1,978.00   | \$1,978.00   | \$0.00         |
| 3750                  | Viáticos en el país                                    | \$0.00   | \$2,000.00                      | \$2,000.00             | \$1,978.00   | \$22.00                                       | \$1,978.00   | \$0.00                           | \$22.00                     | \$1,978.00   | \$1,978.00   | \$0.00         |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

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| Unidad Administrativa<br>Objeto del Gasto |                                                           | Aprobado | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar<br>Deuda |
|-------------------------------------------|-----------------------------------------------------------|----------|---------------------------------|------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|-------------------------------|
| 3751                                      | Viáticos en el país                                       | \$0.00   | \$2,000.00                      | \$2,000.00             | \$1,978.00   | \$22.00                                       | \$1,978.00   | \$0.00                           | \$22.00                     | \$1,978.00   | \$1,978.00   | \$0.00                        |
| 3800                                      | SERVICIOS OFICIALES                                       | \$0.00   | \$24,400.00                     | \$24,400.00            | \$13,166.92  | \$11,233.08                                   | \$13,166.92  | \$0.00                           | \$11,233.08                 | \$13,166.92  | \$13,166.92  | \$0.00                        |
| 3820                                      | Gastos de orden social y cultural                         | \$0.00   | \$24,400.00                     | \$24,400.00            | \$13,166.92  | \$11,233.08                                   | \$13,166.92  | \$0.00                           | \$11,233.08                 | \$13,166.92  | \$13,166.92  | \$0.00                        |
| 3821                                      | Gastos de orden social y cultural                         | \$0.00   | \$24,400.00                     | \$24,400.00            | \$13,166.92  | \$11,233.08                                   | \$13,166.92  | \$0.00                           | \$11,233.08                 | \$13,166.92  | \$13,166.92  | \$0.00                        |
| PRESIDENCIA                               |                                                           | \$0.00   | \$3,377,156.00                  | \$3,377,156.00         | \$930,125.54 | \$2,447,030.46                                | \$930,125.54 | \$0.00                           | \$2,447,030.46              | \$930,125.54 | \$930,125.54 | \$0.00                        |
| A1003 SECRETARIA GENERAL                  |                                                           |          |                                 |                        |              |                                               |              |                                  |                             |              |              |                               |
| 1000                                      | SERVICIOS PERSONALES                                      | \$0.00   | \$605,000.00                    | \$605,000.00           | \$167,987.10 | \$437,012.90                                  | \$167,987.10 | \$0.00                           | \$437,012.90                | \$167,987.10 | \$167,987.10 | \$0.00                        |
| 1100                                      | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                 | \$0.00   | \$600,000.00                    | \$600,000.00           | \$167,987.10 | \$432,012.90                                  | \$167,987.10 | \$0.00                           | \$432,012.90                | \$167,987.10 | \$167,987.10 | \$0.00                        |
| 1130                                      | Sueldos base al personal permanente                       | \$0.00   | \$600,000.00                    | \$600,000.00           | \$167,987.10 | \$432,012.90                                  | \$167,987.10 | \$0.00                           | \$432,012.90                | \$167,987.10 | \$167,987.10 | \$0.00                        |
| 1131                                      | Sueldos base al personal permanente                       | \$0.00   | \$600,000.00                    | \$600,000.00           | \$167,987.10 | \$432,012.90                                  | \$167,987.10 | \$0.00                           | \$432,012.90                | \$167,987.10 | \$167,987.10 | \$0.00                        |
| 1300                                      | REMUNERACIONES ADICIONALES Y ESPECIALES                   | \$0.00   | \$5,000.00                      | \$5,000.00             | \$0.00       | \$5,000.00                                    | \$0.00       | \$0.00                           | \$5,000.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 1340                                      | Compensaciones                                            | \$0.00   | \$5,000.00                      | \$5,000.00             | \$0.00       | \$5,000.00                                    | \$0.00       | \$0.00                           | \$5,000.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 1341                                      | Compensaciones                                            | \$0.00   | \$5,000.00                      | \$5,000.00             | \$0.00       | \$5,000.00                                    | \$0.00       | \$0.00                           | \$5,000.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 2000                                      | MATERIALES Y SUMINISTRO                                   | \$0.00   | \$11,000.00                     | \$11,000.00            | \$5,101.47   | \$5,898.53                                    | \$5,101.47   | \$0.00                           | \$5,898.53                  | \$5,101.47   | \$5,101.47   | \$0.00                        |
| 2200                                      | ALIMENTOS Y UTENSILIOS                                    | \$0.00   | \$2,000.00                      | \$2,000.00             | \$261.00     | \$1,739.00                                    | \$261.00     | \$0.00                           | \$1,739.00                  | \$261.00     | \$261.00     | \$0.00                        |
| 2210                                      | Productos alimenticios para personas                      | \$0.00   | \$2,000.00                      | \$2,000.00             | \$261.00     | \$1,739.00                                    | \$261.00     | \$0.00                           | \$1,739.00                  | \$261.00     | \$261.00     | \$0.00                        |
| 2211                                      | ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO             | \$0.00   | \$2,000.00                      | \$2,000.00             | \$261.00     | \$1,739.00                                    | \$261.00     | \$0.00                           | \$1,739.00                  | \$261.00     | \$261.00     | \$0.00                        |
| 2600                                      | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                      | \$0.00   | \$9,000.00                      | \$9,000.00             | \$4,840.47   | \$4,159.53                                    | \$4,840.47   | \$0.00                           | \$4,159.53                  | \$4,840.47   | \$4,840.47   | \$0.00                        |
| 2610                                      | Combustibles, lubricantes y aditivos                      | \$0.00   | \$9,000.00                      | \$9,000.00             | \$4,840.47   | \$4,159.53                                    | \$4,840.47   | \$0.00                           | \$4,159.53                  | \$4,840.47   | \$4,840.47   | \$0.00                        |
| 2611                                      | Combustibles, lubricantes y aditivos                      | \$0.00   | \$9,000.00                      | \$9,000.00             | \$4,840.47   | \$4,159.53                                    | \$4,840.47   | \$0.00                           | \$4,159.53                  | \$4,840.47   | \$4,840.47   | \$0.00                        |
| 3000                                      | SERVICIOS GENERALES                                       | \$0.00   | \$97,910.00                     | \$97,910.00            | \$89,277.76  | \$8,632.24                                    | \$89,277.76  | \$0.00                           | \$8,632.24                  | \$89,277.76  | \$89,277.76  | \$0.00                        |
| 3100                                      | SERVICIOS BÁSICOS                                         | \$0.00   | \$45,800.00                     | \$45,800.00            | \$41,560.00  | \$4,240.00                                    | \$41,560.00  | \$0.00                           | \$4,240.00                  | \$41,560.00  | \$41,560.00  | \$0.00                        |
| 3110                                      | Energía eléctrica                                         | \$0.00   | \$40,800.00                     | \$40,800.00            | \$38,043.00  | \$2,757.00                                    | \$38,043.00  | \$0.00                           | \$2,757.00                  | \$38,043.00  | \$38,043.00  | \$0.00                        |
| 3111                                      | Energía eléctrica                                         | \$0.00   | \$40,800.00                     | \$40,800.00            | \$38,043.00  | \$2,757.00                                    | \$38,043.00  | \$0.00                           | \$2,757.00                  | \$38,043.00  | \$38,043.00  | \$0.00                        |
| 3140                                      | Telefonía Tradicional                                     | \$0.00   | \$5,000.00                      | \$5,000.00             | \$3,517.00   | \$1,483.00                                    | \$3,517.00   | \$0.00                           | \$1,483.00                  | \$3,517.00   | \$3,517.00   | \$0.00                        |
| 3141                                      | Telefonía tradicional                                     | \$0.00   | \$5,000.00                      | \$5,000.00             | \$3,517.00   | \$1,483.00                                    | \$3,517.00   | \$0.00                           | \$1,483.00                  | \$3,517.00   | \$3,517.00   | \$0.00                        |
| 3200                                      | SERVICIOS DE ARRENDAMIENTO                                | \$0.00   | \$7,610.00                      | \$7,610.00             | \$3,328.99   | \$4,281.01                                    | \$3,328.99   | \$0.00                           | \$4,281.01                  | \$3,328.99   | \$3,328.99   | \$0.00                        |
| 3230                                      | Arrendamiento de mobiliario y equipo de administración, € | \$0.00   | \$7,610.00                      | \$7,610.00             | \$3,328.99   | \$4,281.01                                    | \$3,328.99   | \$0.00                           | \$4,281.01                  | \$3,328.99   | \$3,328.99   | \$0.00                        |
| 3231                                      | Arrendamiento de mobiliario y equipo de administración, € | \$0.00   | \$7,610.00                      | \$7,610.00             | \$3,328.99   | \$4,281.01                                    | \$3,328.99   | \$0.00                           | \$4,281.01                  | \$3,328.99   | \$3,328.99   | \$0.00                        |
| 3300                                      | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO             | \$0.00   | \$44,500.00                     | \$44,500.00            | \$44,388.77  | \$111.23                                      | \$44,388.77  | \$0.00                           | \$111.23                    | \$44,388.77  | \$44,388.77  | \$0.00                        |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y hora de Impresión | 09/abr/2025  
12:01 p.m.

| Unidad Administrativa<br>Objeto del Gasto |                                                             | Aprobado | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar<br>Deuda |
|-------------------------------------------|-------------------------------------------------------------|----------|---------------------------------|------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|-------------------------------|
| 3320                                      | Servicios de diseño, arquitectura, ingeniería y actividades | \$0.00   | \$37,000.00                     | \$37,000.00            | \$36,888.77  | \$111.23                                      | \$36,888.77  | \$0.00                           | \$111.23                    | \$36,888.77  | \$36,888.77  | \$0.00                        |
| 3321                                      | Servicios de diseño, arquitectura, ingeniería y actividades | \$0.00   | \$37,000.00                     | \$37,000.00            | \$36,888.77  | \$111.23                                      | \$36,888.77  | \$0.00                           | \$111.23                    | \$36,888.77  | \$36,888.77  | \$0.00                        |
| 3340                                      | Servicios de capacitación                                   | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                           | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00                        |
| 3341                                      | Servicios de capacitación                                   | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                           | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00                        |
| SECRETARIA GENERAL                        |                                                             | \$0.00   | \$713,910.00                    | \$713,910.00           | \$262,366.33 | \$451,543.67                                  | \$262,366.33 | \$0.00                           | \$451,543.67                | \$262,366.33 | \$262,366.33 | \$0.00                        |
| A1004 CONTRALORIA                         |                                                             |          |                                 |                        |              |                                               |              |                                  |                             |              |              |                               |
| 1000                                      | SERVICIOS PERSONALES                                        | \$0.00   | \$265,000.00                    | \$265,000.00           | \$142,985.40 | \$122,014.60                                  | \$142,985.40 | \$0.00                           | \$122,014.60                | \$142,985.40 | \$142,985.40 | \$0.00                        |
| 1100                                      | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                   | \$0.00   | \$260,000.00                    | \$260,000.00           | \$142,685.40 | \$117,314.60                                  | \$142,685.40 | \$0.00                           | \$117,314.60                | \$142,685.40 | \$142,685.40 | \$0.00                        |
| 1130                                      | Sueldos base al personal permanente                         | \$0.00   | \$260,000.00                    | \$260,000.00           | \$142,685.40 | \$117,314.60                                  | \$142,685.40 | \$0.00                           | \$117,314.60                | \$142,685.40 | \$142,685.40 | \$0.00                        |
| 1131                                      | Sueldos base al personal permanente                         | \$0.00   | \$260,000.00                    | \$260,000.00           | \$142,685.40 | \$117,314.60                                  | \$142,685.40 | \$0.00                           | \$117,314.60                | \$142,685.40 | \$142,685.40 | \$0.00                        |
| 1300                                      | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$0.00   | \$5,000.00                      | \$5,000.00             | \$300.00     | \$4,700.00                                    | \$300.00     | \$0.00                           | \$4,700.00                  | \$300.00     | \$300.00     | \$0.00                        |
| 1340                                      | Compensaciones                                              | \$0.00   | \$5,000.00                      | \$5,000.00             | \$300.00     | \$4,700.00                                    | \$300.00     | \$0.00                           | \$4,700.00                  | \$300.00     | \$300.00     | \$0.00                        |
| 1341                                      | Compensaciones                                              | \$0.00   | \$5,000.00                      | \$5,000.00             | \$300.00     | \$4,700.00                                    | \$300.00     | \$0.00                           | \$4,700.00                  | \$300.00     | \$300.00     | \$0.00                        |
| 2000                                      | MATERIALES Y SUMINISTRO                                     | \$0.00   | \$500.00                        | \$500.00               | \$371.20     | \$128.80                                      | \$371.20     | \$0.00                           | \$128.80                    | \$371.20     | \$371.20     | \$0.00                        |
| 2900                                      | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN                  | \$0.00   | \$500.00                        | \$500.00               | \$371.20     | \$128.80                                      | \$371.20     | \$0.00                           | \$128.80                    | \$371.20     | \$371.20     | \$0.00                        |
| 2940                                      | Refacciones y accesorios menores de equipo de cómputo       | \$0.00   | \$500.00                        | \$500.00               | \$371.20     | \$128.80                                      | \$371.20     | \$0.00                           | \$128.80                    | \$371.20     | \$371.20     | \$0.00                        |
| 2941                                      | Refacciones y accesorios menores de equipo de cómputo       | \$0.00   | \$500.00                        | \$500.00               | \$371.20     | \$128.80                                      | \$371.20     | \$0.00                           | \$128.80                    | \$371.20     | \$371.20     | \$0.00                        |
| 3000                                      | SERVICIOS GENERALES                                         | \$0.00   | \$22,610.00                     | \$22,610.00            | \$18,328.99  | \$4,281.01                                    | \$18,328.99  | \$0.00                           | \$4,281.01                  | \$18,328.99  | \$18,328.99  | \$0.00                        |
| 3200                                      | SERVICIOS DE ARRENDAMIENTO                                  | \$0.00   | \$7,610.00                      | \$7,610.00             | \$3,328.99   | \$4,281.01                                    | \$3,328.99   | \$0.00                           | \$4,281.01                  | \$3,328.99   | \$3,328.99   | \$0.00                        |
| 3230                                      | Arrendamiento de mobiliario y equipo de administración, e   | \$0.00   | \$7,610.00                      | \$7,610.00             | \$3,328.99   | \$4,281.01                                    | \$3,328.99   | \$0.00                           | \$4,281.01                  | \$3,328.99   | \$3,328.99   | \$0.00                        |
| 3231                                      | Arrendamiento de mobiliario y equipo de administración, e   | \$0.00   | \$7,610.00                      | \$7,610.00             | \$3,328.99   | \$4,281.01                                    | \$3,328.99   | \$0.00                           | \$4,281.01                  | \$3,328.99   | \$3,328.99   | \$0.00                        |
| 3300                                      | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO               | \$0.00   | \$15,000.00                     | \$15,000.00            | \$15,000.00  | \$0.00                                        | \$15,000.00  | \$0.00                           | \$0.00                      | \$15,000.00  | \$15,000.00  | \$0.00                        |
| 3340                                      | Servicios de capacitación                                   | \$0.00   | \$15,000.00                     | \$15,000.00            | \$15,000.00  | \$0.00                                        | \$15,000.00  | \$0.00                           | \$0.00                      | \$15,000.00  | \$15,000.00  | \$0.00                        |
| 3341                                      | Servicios de capacitación                                   | \$0.00   | \$15,000.00                     | \$15,000.00            | \$15,000.00  | \$0.00                                        | \$15,000.00  | \$0.00                           | \$0.00                      | \$15,000.00  | \$15,000.00  | \$0.00                        |
| CONTRALORIA                               |                                                             | \$0.00   | \$288,110.00                    | \$288,110.00           | \$161,685.59 | \$126,424.41                                  | \$161,685.59 | \$0.00                           | \$126,424.41                | \$161,685.59 | \$161,685.59 | \$0.00                        |
| A1005 DESARROLLO SOCIAL                   |                                                             |          |                                 |                        |              |                                               |              |                                  |                             |              |              |                               |
| 1000                                      | SERVICIOS PERSONALES                                        | \$0.00   | \$375,000.00                    | \$375,000.00           | \$228,852.90 | \$146,147.10                                  | \$228,852.90 | \$0.00                           | \$146,147.10                | \$228,852.90 | \$228,852.90 | \$0.00                        |
| 1100                                      | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                   | \$0.00   | \$350,000.00                    | \$350,000.00           | \$223,272.90 | \$126,727.10                                  | \$223,272.90 | \$0.00                           | \$126,727.10                | \$223,272.90 | \$223,272.90 | \$0.00                        |
| 1130                                      | Sueldos base al personal permanente                         | \$0.00   | \$350,000.00                    | \$350,000.00           | \$223,272.90 | \$126,727.10                                  | \$223,272.90 | \$0.00                           | \$126,727.10                | \$223,272.90 | \$223,272.90 | \$0.00                        |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y hora de Impresión | 09/abr/2025  
12:01 p.m.

| Unidad Administrativa |                                                                                            | Aprobado | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por    |
|-----------------------|--------------------------------------------------------------------------------------------|----------|---------------------------------|------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|----------------|
| Objeto                | del Gasto                                                                                  |          |                                 |                        |              |                                               |              |                                  |                             |              |              | Pagar<br>Deuda |
| 1131                  | Sueldos base al personal permanente                                                        | \$0.00   | \$350,000.00                    | \$350,000.00           | \$223,272.90 | \$126,727.10                                  | \$223,272.90 | \$0.00                           | \$126,727.10                | \$223,272.90 | \$223,272.90 | \$0.00         |
| 1300                  | REMUNERACIONES ADICIONALES Y ESPECIALES                                                    | \$0.00   | \$25,000.00                     | \$25,000.00            | \$5,580.00   | \$19,420.00                                   | \$5,580.00   | \$0.00                           | \$19,420.00                 | \$5,580.00   | \$5,580.00   | \$0.00         |
| 1340                  | Compensaciones                                                                             | \$0.00   | \$25,000.00                     | \$25,000.00            | \$5,580.00   | \$19,420.00                                   | \$5,580.00   | \$0.00                           | \$19,420.00                 | \$5,580.00   | \$5,580.00   | \$0.00         |
| 1341                  | Compensaciones                                                                             | \$0.00   | \$25,000.00                     | \$25,000.00            | \$5,580.00   | \$19,420.00                                   | \$5,580.00   | \$0.00                           | \$19,420.00                 | \$5,580.00   | \$5,580.00   | \$0.00         |
| 2000                  | MATERIALES Y SUMINISTRO                                                                    | \$0.00   | \$16,600.00                     | \$16,600.00            | \$7,400.73   | \$9,199.27                                    | \$7,400.73   | \$0.00                           | \$9,199.27                  | \$7,400.73   | \$7,400.73   | \$0.00         |
| 2100                  | Materiales de administración, emisión de docuemntos                                        | \$0.00   | \$600.00                        | \$600.00               | \$521.88     | \$78.12                                       | \$521.88     | \$0.00                           | \$78.12                     | \$521.88     | \$521.88     | \$0.00         |
| 2110                  | Materiales, útiles y equipos menores de oficina                                            | \$0.00   | \$600.00                        | \$600.00               | \$521.88     | \$78.12                                       | \$521.88     | \$0.00                           | \$78.12                     | \$521.88     | \$521.88     | \$0.00         |
| 2111                  | Materiales, útiles y equipos menores de oficina                                            | \$0.00   | \$600.00                        | \$600.00               | \$521.88     | \$78.12                                       | \$521.88     | \$0.00                           | \$78.12                     | \$521.88     | \$521.88     | \$0.00         |
| 2200                  | ALIMENTOS Y UTENSILIOS                                                                     | \$0.00   | \$6,000.00                      | \$6,000.00             | \$1,856.00   | \$4,144.00                                    | \$1,856.00   | \$0.00                           | \$4,144.00                  | \$1,856.00   | \$1,856.00   | \$0.00         |
| 2210                  | Productos alimenticios para personas                                                       | \$0.00   | \$6,000.00                      | \$6,000.00             | \$1,856.00   | \$4,144.00                                    | \$1,856.00   | \$0.00                           | \$4,144.00                  | \$1,856.00   | \$1,856.00   | \$0.00         |
| 2211                  | ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO                                              | \$0.00   | \$6,000.00                      | \$6,000.00             | \$1,856.00   | \$4,144.00                                    | \$1,856.00   | \$0.00                           | \$4,144.00                  | \$1,856.00   | \$1,856.00   | \$0.00         |
| 2600                  | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                                       | \$0.00   | \$10,000.00                     | \$10,000.00            | \$5,022.85   | \$4,977.15                                    | \$5,022.85   | \$0.00                           | \$4,977.15                  | \$5,022.85   | \$5,022.85   | \$0.00         |
| 2610                  | Combustibles, lubricantes y aditivos                                                       | \$0.00   | \$10,000.00                     | \$10,000.00            | \$5,022.85   | \$4,977.15                                    | \$5,022.85   | \$0.00                           | \$4,977.15                  | \$5,022.85   | \$5,022.85   | \$0.00         |
| 2611                  | Combustibles, lubricantes y aditivos                                                       | \$0.00   | \$10,000.00                     | \$10,000.00            | \$5,022.85   | \$4,977.15                                    | \$5,022.85   | \$0.00                           | \$4,977.15                  | \$5,022.85   | \$5,022.85   | \$0.00         |
| 3000                  | SERVICIOS GENERALES                                                                        | \$0.00   | \$32,810.00                     | \$32,810.00            | \$27,987.39  | \$4,822.61                                    | \$27,987.39  | \$0.00                           | \$4,822.61                  | \$27,987.39  | \$27,987.39  | \$0.00         |
| 3200                  | SERVICIOS DE ARRENDAMIENTO                                                                 | \$0.00   | \$8,610.00                      | \$8,610.00             | \$4,198.99   | \$4,411.01                                    | \$4,198.99   | \$0.00                           | \$4,411.01                  | \$4,198.99   | \$4,198.99   | \$0.00         |
| 3230                  | Arrendamiento de mobiliario y equipo de administración, equipo de cómputo y comunicaciones | \$0.00   | \$7,610.00                      | \$7,610.00             | \$3,328.99   | \$4,281.01                                    | \$3,328.99   | \$0.00                           | \$4,281.01                  | \$3,328.99   | \$3,328.99   | \$0.00         |
| 3231                  | Arrendamiento de mobiliario y equipo de administración, equipo de cómputo y comunicaciones | \$0.00   | \$7,610.00                      | \$7,610.00             | \$3,328.99   | \$4,281.01                                    | \$3,328.99   | \$0.00                           | \$4,281.01                  | \$3,328.99   | \$3,328.99   | \$0.00         |
| 3290                  | Otros arrendamientos                                                                       | \$0.00   | \$1,000.00                      | \$1,000.00             | \$870.00     | \$130.00                                      | \$870.00     | \$0.00                           | \$130.00                    | \$870.00     | \$870.00     | \$0.00         |
| 3291                  | Otros arrendamientos                                                                       | \$0.00   | \$1,000.00                      | \$1,000.00             | \$870.00     | \$130.00                                      | \$870.00     | \$0.00                           | \$130.00                    | \$870.00     | \$870.00     | \$0.00         |
| 3300                  | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO                                              | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                           | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00         |
| 3340                  | Servicios de capacitación                                                                  | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                           | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00         |
| 3341                  | Servicios de capacitación                                                                  | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                           | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00         |
| 3600                  | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD                                              | \$0.00   | \$6,400.00                      | \$6,400.00             | \$6,382.00   | \$18.00                                       | \$6,382.00   | \$0.00                           | \$18.00                     | \$6,382.00   | \$6,382.00   | \$0.00         |
| 3610                  | Difusión por radio, televisión y otros medios de mensaje social                            | \$0.00   | \$6,400.00                      | \$6,400.00             | \$6,382.00   | \$18.00                                       | \$6,382.00   | \$0.00                           | \$18.00                     | \$6,382.00   | \$6,382.00   | \$0.00         |
| 3611                  | Difusión por radio, televisión y otros medios de mensajes                                  | \$0.00   | \$6,400.00                      | \$6,400.00             | \$6,382.00   | \$18.00                                       | \$6,382.00   | \$0.00                           | \$18.00                     | \$6,382.00   | \$6,382.00   | \$0.00         |
| 3800                  | SERVICIOS OFICIALES                                                                        | \$0.00   | \$10,300.00                     | \$10,300.00            | \$9,906.40   | \$393.60                                      | \$9,906.40   | \$0.00                           | \$393.60                    | \$9,906.40   | \$9,906.40   | \$0.00         |
| 3820                  | Gastos de orden social y cultural                                                          | \$0.00   | \$10,300.00                     | \$10,300.00            | \$9,906.40   | \$393.60                                      | \$9,906.40   | \$0.00                           | \$393.60                    | \$9,906.40   | \$9,906.40   | \$0.00         |
| 3821                  | Gastos de orden social y cultural                                                          | \$0.00   | \$10,300.00                     | \$10,300.00            | \$9,906.40   | \$393.60                                      | \$9,906.40   | \$0.00                           | \$393.60                    | \$9,906.40   | \$9,906.40   | \$0.00         |
| DESARROLLO SOCIAL     |                                                                                            | \$0.00   | \$424,410.00                    | \$424,410.00           | \$264,241.02 | \$160,168.98                                  | \$264,241.02 | \$0.00                           | \$160,168.98                | \$264,241.02 | \$264,241.02 | \$0.00         |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y hora de Impresión | 09/abr/2025  
12:01 p.m.

| Unidad Administrativa<br>Objeto del Gasto |                                                              | Aprobado | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar<br>Deuda |
|-------------------------------------------|--------------------------------------------------------------|----------|---------------------------------|------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|-------------------------------|
| A1006 REGISTRO CIVIL                      |                                                              |          |                                 |                        |              |                                               |              |                                  |                             |              |              |                               |
| 1000                                      | SERVICIOS PERSONALES                                         | \$0.00   | \$425,000.00                    | \$425,000.00           | \$142,740.00 | \$282,260.00                                  | \$142,740.00 | \$0.00                           | \$282,260.00                | \$142,740.00 | \$142,740.00 | \$0.00                        |
| 1100                                      | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                    | \$0.00   | \$350,000.00                    | \$350,000.00           | \$80,810.40  | \$269,189.60                                  | \$80,810.40  | \$0.00                           | \$269,189.60                | \$80,810.40  | \$80,810.40  | \$0.00                        |
| 1130                                      | Sueldos base al personal permanente                          | \$0.00   | \$350,000.00                    | \$350,000.00           | \$80,810.40  | \$269,189.60                                  | \$80,810.40  | \$0.00                           | \$269,189.60                | \$80,810.40  | \$80,810.40  | \$0.00                        |
| 1131                                      | Sueldos base al personal permanente                          | \$0.00   | \$350,000.00                    | \$350,000.00           | \$80,810.40  | \$269,189.60                                  | \$80,810.40  | \$0.00                           | \$269,189.60                | \$80,810.40  | \$80,810.40  | \$0.00                        |
| 1200                                      | Remuneraciones al personal de carácter transitorio           | \$0.00   | \$50,000.00                     | \$50,000.00            | \$47,128.50  | \$2,871.50                                    | \$47,128.50  | \$0.00                           | \$2,871.50                  | \$47,128.50  | \$47,128.50  | \$0.00                        |
| 1210                                      | Honorarios asimilables a salarios                            | \$0.00   | \$50,000.00                     | \$50,000.00            | \$47,128.50  | \$2,871.50                                    | \$47,128.50  | \$0.00                           | \$2,871.50                  | \$47,128.50  | \$47,128.50  | \$0.00                        |
| 1211                                      | Honorarios asimilables a salarios                            | \$0.00   | \$50,000.00                     | \$50,000.00            | \$47,128.50  | \$2,871.50                                    | \$47,128.50  | \$0.00                           | \$2,871.50                  | \$47,128.50  | \$47,128.50  | \$0.00                        |
| 1300                                      | REMUNERACIONES ADICIONALES Y ESPECIALES                      | \$0.00   | \$25,000.00                     | \$25,000.00            | \$14,801.10  | \$10,198.90                                   | \$14,801.10  | \$0.00                           | \$10,198.90                 | \$14,801.10  | \$14,801.10  | \$0.00                        |
| 1320                                      | Primas de vacaciones, dominical y gratificación de fin de :  | \$0.00   | \$20,000.00                     | \$20,000.00            | \$14,801.10  | \$5,198.90                                    | \$14,801.10  | \$0.00                           | \$5,198.90                  | \$14,801.10  | \$14,801.10  | \$0.00                        |
| 1321                                      | Primas de vacaciones, dominical y gratificación de fin de :  | \$0.00   | \$5,000.00                      | \$5,000.00             | \$2,696.72   | \$2,303.28                                    | \$2,696.72   | \$0.00                           | \$2,303.28                  | \$2,696.72   | \$2,696.72   | \$0.00                        |
| 1323                                      | GRATIFICACION DE FIN DE AÑO                                  | \$0.00   | \$15,000.00                     | \$15,000.00            | \$12,104.38  | \$2,895.62                                    | \$12,104.38  | \$0.00                           | \$2,895.62                  | \$12,104.38  | \$12,104.38  | \$0.00                        |
| 1340                                      | Compensaciones                                               | \$0.00   | \$5,000.00                      | \$5,000.00             | \$0.00       | \$5,000.00                                    | \$0.00       | \$0.00                           | \$5,000.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 1341                                      | Compensaciones                                               | \$0.00   | \$5,000.00                      | \$5,000.00             | \$0.00       | \$5,000.00                                    | \$0.00       | \$0.00                           | \$5,000.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 2000                                      | MATERIALES Y SUMINISTRO                                      | \$0.00   | \$45,315.00                     | \$45,315.00            | \$33,784.00  | \$11,531.00                                   | \$33,784.00  | \$0.00                           | \$11,531.00                 | \$33,784.00  | \$33,784.00  | \$0.00                        |
| 2100                                      | Materiales de administración, emisión de docuemntos          | \$0.00   | \$44,815.00                     | \$44,815.00            | \$33,484.00  | \$11,331.00                                   | \$33,484.00  | \$0.00                           | \$11,331.00                 | \$33,484.00  | \$33,484.00  | \$0.00                        |
| 2180                                      | Materiales para el registro e identificación de bienes y per | \$0.00   | \$44,815.00                     | \$44,815.00            | \$33,484.00  | \$11,331.00                                   | \$33,484.00  | \$0.00                           | \$11,331.00                 | \$33,484.00  | \$33,484.00  | \$0.00                        |
| 2181                                      | Materiales para el registro e identificación de bienes y per | \$0.00   | \$44,815.00                     | \$44,815.00            | \$33,484.00  | \$11,331.00                                   | \$33,484.00  | \$0.00                           | \$11,331.00                 | \$33,484.00  | \$33,484.00  | \$0.00                        |
| 2600                                      | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                         | \$0.00   | \$500.00                        | \$500.00               | \$300.00     | \$200.00                                      | \$300.00     | \$0.00                           | \$200.00                    | \$300.00     | \$300.00     | \$0.00                        |
| 2610                                      | Combustibles, lubricantes y aditivos                         | \$0.00   | \$500.00                        | \$500.00               | \$300.00     | \$200.00                                      | \$300.00     | \$0.00                           | \$200.00                    | \$300.00     | \$300.00     | \$0.00                        |
| 2611                                      | Combustibles, lubricantes y aditivos                         | \$0.00   | \$500.00                        | \$500.00               | \$300.00     | \$200.00                                      | \$300.00     | \$0.00                           | \$200.00                    | \$300.00     | \$300.00     | \$0.00                        |
| 3000                                      | SERVICIOS GENERALES                                          | \$0.00   | \$17,800.00                     | \$17,800.00            | \$17,800.00  | \$0.00                                        | \$17,800.00  | \$0.00                           | \$0.00                      | \$17,800.00  | \$17,800.00  | \$0.00                        |
| 3300                                      | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO                | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                           | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00                        |
| 3340                                      | Servicios de capacitación                                    | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                           | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00                        |
| 3341                                      | Servicios de capacitación                                    | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                           | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00                        |
| 3800                                      | SERVICIOS OFICIALES                                          | \$0.00   | \$10,300.00                     | \$10,300.00            | \$10,300.00  | \$0.00                                        | \$10,300.00  | \$0.00                           | \$0.00                      | \$10,300.00  | \$10,300.00  | \$0.00                        |
| 3820                                      | Gastos de orden social y cultural                            | \$0.00   | \$10,300.00                     | \$10,300.00            | \$10,300.00  | \$0.00                                        | \$10,300.00  | \$0.00                           | \$0.00                      | \$10,300.00  | \$10,300.00  | \$0.00                        |
| 3821                                      | Gastos de orden social y cultural                            | \$0.00   | \$10,300.00                     | \$10,300.00            | \$10,300.00  | \$0.00                                        | \$10,300.00  | \$0.00                           | \$0.00                      | \$10,300.00  | \$10,300.00  | \$0.00                        |
| REGISTRO CIVIL                            |                                                              | \$0.00   | \$488,115.00                    | \$488,115.00           | \$194,324.00 | \$293,791.00                                  | \$194,324.00 | \$0.00                           | \$293,791.00                | \$194,324.00 | \$194,324.00 | \$0.00                        |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y  
hora de Impresión

09/abr/2025  
12:01 p.m.

| Unidad Administrativa<br>Objeto del Gasto |                                                           | Aprobado | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar<br>Deuda |
|-------------------------------------------|-----------------------------------------------------------|----------|---------------------------------|------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|-------------------------------|
| A1007 AGUA POTABLE                        |                                                           |          |                                 |                        |              |                                               |              |                                  |                             |              |              |                               |
| 1000                                      | SERVICIOS PERSONALES                                      | \$0.00   | \$620,000.00                    | \$620,000.00           | \$408,820.50 | \$211,179.50                                  | \$408,820.50 | \$0.00                           | \$211,179.50                | \$408,820.50 | \$408,820.50 | \$0.00                        |
| 1100                                      | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                 | \$0.00   | \$500,000.00                    | \$500,000.00           | \$374,870.50 | \$125,129.50                                  | \$374,870.50 | \$0.00                           | \$125,129.50                | \$374,870.50 | \$374,870.50 | \$0.00                        |
| 1130                                      | Sueldos base al personal permanente                       | \$0.00   | \$500,000.00                    | \$500,000.00           | \$374,870.50 | \$125,129.50                                  | \$374,870.50 | \$0.00                           | \$125,129.50                | \$374,870.50 | \$374,870.50 | \$0.00                        |
| 1131                                      | Sueldos base al personal permanente                       | \$0.00   | \$500,000.00                    | \$500,000.00           | \$374,870.50 | \$125,129.50                                  | \$374,870.50 | \$0.00                           | \$125,129.50                | \$374,870.50 | \$374,870.50 | \$0.00                        |
| 1300                                      | REMUNERACIONES ADICIONALES Y ESPECIALES                   | \$0.00   | \$120,000.00                    | \$120,000.00           | \$33,950.00  | \$86,050.00                                   | \$33,950.00  | \$0.00                           | \$86,050.00                 | \$33,950.00  | \$33,950.00  | \$0.00                        |
| 1340                                      | Compensaciones                                            | \$0.00   | \$120,000.00                    | \$120,000.00           | \$33,950.00  | \$86,050.00                                   | \$33,950.00  | \$0.00                           | \$86,050.00                 | \$33,950.00  | \$33,950.00  | \$0.00                        |
| 1341                                      | Compensaciones                                            | \$0.00   | \$120,000.00                    | \$120,000.00           | \$33,950.00  | \$86,050.00                                   | \$33,950.00  | \$0.00                           | \$86,050.00                 | \$33,950.00  | \$33,950.00  | \$0.00                        |
| 2000                                      | MATERIALES Y SUMINISTRO                                   | \$0.00   | \$276,900.00                    | \$276,900.00           | \$188,611.00 | \$88,289.00                                   | \$188,611.00 | \$0.00                           | \$88,289.00                 | \$188,611.00 | \$188,611.00 | \$0.00                        |
| 2400                                      | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE               | \$0.00   | \$7,000.00                      | \$7,000.00             | \$6,781.26   | \$218.74                                      | \$6,781.26   | \$0.00                           | \$218.74                    | \$6,781.26   | \$6,781.26   | \$0.00                        |
| 2460                                      | Material eléctrico y electrónico                          | \$0.00   | \$7,000.00                      | \$7,000.00             | \$6,781.26   | \$218.74                                      | \$6,781.26   | \$0.00                           | \$218.74                    | \$6,781.26   | \$6,781.26   | \$0.00                        |
| 2461                                      | Material eléctrico y electrónico                          | \$0.00   | \$7,000.00                      | \$7,000.00             | \$6,781.26   | \$218.74                                      | \$6,781.26   | \$0.00                           | \$218.74                    | \$6,781.26   | \$6,781.26   | \$0.00                        |
| 2500                                      | Productos químicos, farmacéuticos y de laboratorios       | \$0.00   | \$12,400.00                     | \$12,400.00            | \$7,047.00   | \$5,353.00                                    | \$7,047.00   | \$0.00                           | \$5,353.00                  | \$7,047.00   | \$7,047.00   | \$0.00                        |
| 2510                                      | Productos quimicos básicos                                | \$0.00   | \$7,400.00                      | \$7,400.00             | \$7,047.00   | \$353.00                                      | \$7,047.00   | \$0.00                           | \$353.00                    | \$7,047.00   | \$7,047.00   | \$0.00                        |
| 2511                                      | Productos químicos básicos                                | \$0.00   | \$7,400.00                      | \$7,400.00             | \$7,047.00   | \$353.00                                      | \$7,047.00   | \$0.00                           | \$353.00                    | \$7,047.00   | \$7,047.00   | \$0.00                        |
| 2590                                      | Otros productos químicos                                  | \$0.00   | \$5,000.00                      | \$5,000.00             | \$0.00       | \$5,000.00                                    | \$0.00       | \$0.00                           | \$5,000.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 2591                                      | Otros productos químicos                                  | \$0.00   | \$5,000.00                      | \$5,000.00             | \$0.00       | \$5,000.00                                    | \$0.00       | \$0.00                           | \$5,000.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 2600                                      | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                      | \$0.00   | \$200,000.00                    | \$200,000.00           | \$134,851.69 | \$65,148.31                                   | \$134,851.69 | \$0.00                           | \$65,148.31                 | \$134,851.69 | \$134,851.69 | \$0.00                        |
| 2610                                      | Combustibles, lubricantes y aditivos                      | \$0.00   | \$200,000.00                    | \$200,000.00           | \$134,851.69 | \$65,148.31                                   | \$134,851.69 | \$0.00                           | \$65,148.31                 | \$134,851.69 | \$134,851.69 | \$0.00                        |
| 2611                                      | Combustibles, lubricantes y aditivos                      | \$0.00   | \$200,000.00                    | \$200,000.00           | \$134,851.69 | \$65,148.31                                   | \$134,851.69 | \$0.00                           | \$65,148.31                 | \$134,851.69 | \$134,851.69 | \$0.00                        |
| 2900                                      | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN                | \$0.00   | \$57,500.00                     | \$57,500.00            | \$39,931.05  | \$17,568.95                                   | \$39,931.05  | \$0.00                           | \$17,568.95                 | \$39,931.05  | \$39,931.05  | \$0.00                        |
| 2910                                      | Herramientas menores                                      | \$0.00   | \$6,500.00                      | \$6,500.00             | \$6,496.11   | \$3.89                                        | \$6,496.11   | \$0.00                           | \$3.89                      | \$6,496.11   | \$6,496.11   | \$0.00                        |
| 2911                                      | Herramientas menores                                      | \$0.00   | \$6,500.00                      | \$6,500.00             | \$6,496.11   | \$3.89                                        | \$6,496.11   | \$0.00                           | \$3.89                      | \$6,496.11   | \$6,496.11   | \$0.00                        |
| 2960                                      | Refacciones y accesorios menores de equipo de transpor    | \$0.00   | \$51,000.00                     | \$51,000.00            | \$33,434.94  | \$17,565.06                                   | \$33,434.94  | \$0.00                           | \$17,565.06                 | \$33,434.94  | \$33,434.94  | \$0.00                        |
| 2961                                      | Refacciones y accesorios menores de equipo de transpor    | \$0.00   | \$51,000.00                     | \$51,000.00            | \$33,434.94  | \$17,565.06                                   | \$33,434.94  | \$0.00                           | \$17,565.06                 | \$33,434.94  | \$33,434.94  | \$0.00                        |
| 3000                                      | SERVICIOS GENERALES                                       | \$0.00   | \$480,110.00                    | \$480,110.00           | \$396,114.17 | \$83,995.83                                   | \$396,114.17 | \$0.00                           | \$83,995.83                 | \$396,114.17 | \$396,114.17 | \$0.00                        |
| 3200                                      | SERVICIOS DE ARRENDAMIENTO                                | \$0.00   | \$245,610.00                    | \$245,610.00           | \$212,128.99 | \$33,481.01                                   | \$212,128.99 | \$0.00                           | \$33,481.01                 | \$212,128.99 | \$212,128.99 | \$0.00                        |
| 3230                                      | Arrendamiento de mobiliario y equipo de administración, € | \$0.00   | \$7,610.00                      | \$7,610.00             | \$3,328.99   | \$4,281.01                                    | \$3,328.99   | \$0.00                           | \$4,281.01                  | \$3,328.99   | \$3,328.99   | \$0.00                        |
| 3231                                      | Arrendamiento de mobiliario y equipo de administración, € | \$0.00   | \$7,610.00                      | \$7,610.00             | \$3,328.99   | \$4,281.01                                    | \$3,328.99   | \$0.00                           | \$4,281.01                  | \$3,328.99   | \$3,328.99   | \$0.00                        |
| 3250                                      | Arrendamiento de equipo de transporte                     | \$0.00   | \$100,000.00                    | \$100,000.00           | \$92,800.00  | \$7,200.00                                    | \$92,800.00  | \$0.00                           | \$7,200.00                  | \$92,800.00  | \$92,800.00  | \$0.00                        |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y hora de Impresión | 09/abr/2025  
12:01 p.m.

| Unidad Administrativa       |                                                         | Aprobado | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponible para<br>Comprometer | Devengado      | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Cuentas por    |                |
|-----------------------------|---------------------------------------------------------|----------|---------------------------------|------------------------|----------------|-----------------------------------------------|----------------|----------------------------------|-----------------------------|----------------|----------------|----------------|
| Objeto                      | del Gasto                                               |          |                                 |                        |                |                                               |                |                                  |                             |                | Pagado         | Pagar<br>Deuda |
| 3251                        | Arrendamiento de equipo de transporte                   | \$0.00   | \$100,000.00                    | \$100,000.00           | \$92,800.00    | \$7,200.00                                    | \$92,800.00    | \$0.00                           | \$7,200.00                  | \$92,800.00    | \$92,800.00    | \$0.00         |
| 3260                        | Arrendamiento de maquinaria, otros equipos y herramient | \$0.00   | \$138,000.00                    | \$138,000.00           | \$116,000.00   | \$22,000.00                                   | \$116,000.00   | \$0.00                           | \$22,000.00                 | \$116,000.00   | \$116,000.00   | \$0.00         |
| 3261                        | Arrendamiento de maquinaria, otros equipos y herramient | \$0.00   | \$138,000.00                    | \$138,000.00           | \$116,000.00   | \$22,000.00                                   | \$116,000.00   | \$0.00                           | \$22,000.00                 | \$116,000.00   | \$116,000.00   | \$0.00         |
| 3300                        | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO           | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00     | \$0.00                                        | \$7,500.00     | \$0.00                           | \$0.00                      | \$7,500.00     | \$7,500.00     | \$0.00         |
| 3340                        | Servicios de capacitación                               | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00     | \$0.00                                        | \$7,500.00     | \$0.00                           | \$0.00                      | \$7,500.00     | \$7,500.00     | \$0.00         |
| 3341                        | Servicios de capacitación                               | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00     | \$0.00                                        | \$7,500.00     | \$0.00                           | \$0.00                      | \$7,500.00     | \$7,500.00     | \$0.00         |
| 3400                        | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI            | \$0.00   | \$8,500.00                      | \$8,500.00             | \$8,225.56     | \$274.44                                      | \$8,225.56     | \$0.00                           | \$274.44                    | \$8,225.56     | \$8,225.56     | \$0.00         |
| 3450                        | Seguro de bienes patrimoniales                          | \$0.00   | \$8,500.00                      | \$8,500.00             | \$8,225.56     | \$274.44                                      | \$8,225.56     | \$0.00                           | \$274.44                    | \$8,225.56     | \$8,225.56     | \$0.00         |
| 3451                        | Seguro de bienes patrimoniales                          | \$0.00   | \$8,500.00                      | \$8,500.00             | \$8,225.56     | \$274.44                                      | \$8,225.56     | \$0.00                           | \$274.44                    | \$8,225.56     | \$8,225.56     | \$0.00         |
| 3500                        | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN            | \$0.00   | \$218,500.00                    | \$218,500.00           | \$168,259.62   | \$50,240.38                                   | \$168,259.62   | \$0.00                           | \$50,240.38                 | \$168,259.62   | \$168,259.62   | \$0.00         |
| 3510                        | Conservación y mantenimiento menor de inmuebles         | \$0.00   | \$28,500.00                     | \$28,500.00            | \$24,652.32    | \$3,847.68                                    | \$24,652.32    | \$0.00                           | \$3,847.68                  | \$24,652.32    | \$24,652.32    | \$0.00         |
| 3511                        | Conservación y mantenimiento menor de inmuebles         | \$0.00   | \$28,500.00                     | \$28,500.00            | \$24,652.32    | \$3,847.68                                    | \$24,652.32    | \$0.00                           | \$3,847.68                  | \$24,652.32    | \$24,652.32    | \$0.00         |
| 3550                        | Reparación y mantenimiento de equipo de transporte      | \$0.00   | \$190,000.00                    | \$190,000.00           | \$143,607.30   | \$46,392.70                                   | \$143,607.30   | \$0.00                           | \$46,392.70                 | \$143,607.30   | \$143,607.30   | \$0.00         |
| 3551                        | Reparación y mantenimiento de equipo de transporte      | \$0.00   | \$190,000.00                    | \$190,000.00           | \$143,607.30   | \$46,392.70                                   | \$143,607.30   | \$0.00                           | \$46,392.70                 | \$143,607.30   | \$143,607.30   | \$0.00         |
| 5000                        | BIENES MUEBLES, INMUEBLES E INTANGIBLEI                 | \$0.00   | \$7,300.00                      | \$7,300.00             | \$7,290.00     | \$10.00                                       | \$7,290.00     | \$0.00                           | \$10.00                     | \$7,290.00     | \$7,290.00     | \$0.00         |
| 5600                        | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                | \$0.00   | \$7,300.00                      | \$7,300.00             | \$7,290.00     | \$10.00                                       | \$7,290.00     | \$0.00                           | \$10.00                     | \$7,290.00     | \$7,290.00     | \$0.00         |
| 5670                        | Herramientas y máquinas-herramientas                    | \$0.00   | \$7,300.00                      | \$7,300.00             | \$7,290.00     | \$10.00                                       | \$7,290.00     | \$0.00                           | \$10.00                     | \$7,290.00     | \$7,290.00     | \$0.00         |
| 5671                        | Herramientas y máquinas-herramienta                     | \$0.00   | \$7,300.00                      | \$7,300.00             | \$7,290.00     | \$10.00                                       | \$7,290.00     | \$0.00                           | \$10.00                     | \$7,290.00     | \$7,290.00     | \$0.00         |
| AGUA POTABLE                |                                                         | \$0.00   | \$1,384,310.00                  | \$1,384,310.00         | \$1,000,835.67 | \$383,474.33                                  | \$1,000,835.67 | \$0.00                           | \$383,474.33                | \$1,000,835.67 | \$1,000,835.67 | \$0.00         |
| A1008 SERVICIOS MUNICIPALES |                                                         |          |                                 |                        |                |                                               |                |                                  |                             |                |                |                |
| 1000                        | SERVICIOS PERSONALES                                    | \$0.00   | \$1,100,000.00                  | \$1,100,000.00         | \$456,176.27   | \$643,823.73                                  | \$456,176.27   | \$0.00                           | \$643,823.73                | \$456,176.27   | \$456,176.27   | \$0.00         |
| 1100                        | REMUNERACIONES AL PERSONAL DE CARÁCTER PE               | \$0.00   | \$1,000,000.00                  | \$1,000,000.00         | \$415,662.92   | \$584,337.08                                  | \$415,662.92   | \$0.00                           | \$584,337.08                | \$415,662.92   | \$415,662.92   | \$0.00         |
| 1130                        | Sueldos base al personal permanente                     | \$0.00   | \$1,000,000.00                  | \$1,000,000.00         | \$415,662.92   | \$584,337.08                                  | \$415,662.92   | \$0.00                           | \$584,337.08                | \$415,662.92   | \$415,662.92   | \$0.00         |
| 1131                        | Sueldos base al personal permanente                     | \$0.00   | \$1,000,000.00                  | \$1,000,000.00         | \$415,662.92   | \$584,337.08                                  | \$415,662.92   | \$0.00                           | \$584,337.08                | \$415,662.92   | \$415,662.92   | \$0.00         |
| 1300                        | REMUNERACIONES ADICIONALES Y ESPECIALES                 | \$0.00   | \$100,000.00                    | \$100,000.00           | \$40,513.35    | \$59,486.65                                   | \$40,513.35    | \$0.00                           | \$59,486.65                 | \$40,513.35    | \$40,513.35    | \$0.00         |
| 1340                        | Compensaciones                                          | \$0.00   | \$100,000.00                    | \$100,000.00           | \$40,513.35    | \$59,486.65                                   | \$40,513.35    | \$0.00                           | \$59,486.65                 | \$40,513.35    | \$40,513.35    | \$0.00         |
| 1341                        | Compensaciones                                          | \$0.00   | \$100,000.00                    | \$100,000.00           | \$40,513.35    | \$59,486.65                                   | \$40,513.35    | \$0.00                           | \$59,486.65                 | \$40,513.35    | \$40,513.35    | \$0.00         |
| 2000                        | MATERIALES Y SUMINISTRO                                 | \$0.00   | \$110,000.00                    | \$110,000.00           | \$57,257.86    | \$52,742.14                                   | \$57,257.86    | \$0.00                           | \$52,742.14                 | \$57,257.86    | \$57,257.86    | \$0.00         |
| 2600                        | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                    | \$0.00   | \$55,000.00                     | \$55,000.00            | \$35,905.39    | \$19,094.61                                   | \$35,905.39    | \$0.00                           | \$19,094.61                 | \$35,905.39    | \$35,905.39    | \$0.00         |
| 2610                        | Combustibles, lubricantes y aditivos                    | \$0.00   | \$55,000.00                     | \$55,000.00            | \$35,905.39    | \$19,094.61                                   | \$35,905.39    | \$0.00                           | \$19,094.61                 | \$35,905.39    | \$35,905.39    | \$0.00         |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y hora de Impresión | 09/abr/2025  
12:01 p.m.

| Unidad Administrativa |                                                         | Aprobado | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar |
|-----------------------|---------------------------------------------------------|----------|---------------------------------|------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|----------------------|
| Objeto                | del Gasto                                               |          |                                 |                        |              |                                               |              |                                  |                             |              |              | Deuda                |
| 2611                  | Combustibles, lubricantes y aditivos                    | \$0.00   | \$55,000.00                     | \$55,000.00            | \$35,905.39  | \$19,094.61                                   | \$35,905.39  | \$0.00                           | \$19,094.61                 | \$35,905.39  | \$35,905.39  | \$0.00               |
| 2900                  | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN              | \$0.00   | \$55,000.00                     | \$55,000.00            | \$21,352.47  | \$33,647.53                                   | \$21,352.47  | \$0.00                           | \$33,647.53                 | \$21,352.47  | \$21,352.47  | \$0.00               |
| 2910                  | Herramientas menores                                    | \$0.00   | \$5,000.00                      | \$5,000.00             | \$652.53     | \$4,347.47                                    | \$652.53     | \$0.00                           | \$4,347.47                  | \$652.53     | \$652.53     | \$0.00               |
| 2911                  | Herramientas menores                                    | \$0.00   | \$5,000.00                      | \$5,000.00             | \$652.53     | \$4,347.47                                    | \$652.53     | \$0.00                           | \$4,347.47                  | \$652.53     | \$652.53     | \$0.00               |
| 2960                  | Refacciones y accesorios menores de equipo de transpor  | \$0.00   | \$50,000.00                     | \$50,000.00            | \$20,699.94  | \$29,300.06                                   | \$20,699.94  | \$0.00                           | \$29,300.06                 | \$20,699.94  | \$20,699.94  | \$0.00               |
| 2961                  | Refacciones y accesorios menores de equipo de transpor  | \$0.00   | \$50,000.00                     | \$50,000.00            | \$20,699.94  | \$29,300.06                                   | \$20,699.94  | \$0.00                           | \$29,300.06                 | \$20,699.94  | \$20,699.94  | \$0.00               |
| 3000                  | SERVICIOS GENERALES                                     | \$0.00   | \$52,500.00                     | \$52,500.00            | \$35,677.55  | \$16,822.45                                   | \$35,677.55  | \$0.00                           | \$16,822.45                 | \$35,677.55  | \$35,677.55  | \$0.00               |
| 3200                  | SERVICIOS DE ARRENDAMIENTO                              | \$0.00   | \$2,500.00                      | \$2,500.00             | \$0.00       | \$2,500.00                                    | \$0.00       | \$0.00                           | \$2,500.00                  | \$0.00       | \$0.00       | \$0.00               |
| 3260                  | Arrendamiento de maquinaria, otros equipos y herramient | \$0.00   | \$2,500.00                      | \$2,500.00             | \$0.00       | \$2,500.00                                    | \$0.00       | \$0.00                           | \$2,500.00                  | \$0.00       | \$0.00       | \$0.00               |
| 3261                  | Arrendamiento de maquinaria, otros equipos y herramient | \$0.00   | \$2,500.00                      | \$2,500.00             | \$0.00       | \$2,500.00                                    | \$0.00       | \$0.00                           | \$2,500.00                  | \$0.00       | \$0.00       | \$0.00               |
| 3500                  | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN            | \$0.00   | \$50,000.00                     | \$50,000.00            | \$35,677.55  | \$14,322.45                                   | \$35,677.55  | \$0.00                           | \$14,322.45                 | \$35,677.55  | \$35,677.55  | \$0.00               |
| 3550                  | Reparación y mantenimiento de equipo de transporte      | \$0.00   | \$50,000.00                     | \$50,000.00            | \$35,677.55  | \$14,322.45                                   | \$35,677.55  | \$0.00                           | \$14,322.45                 | \$35,677.55  | \$35,677.55  | \$0.00               |
| 3551                  | Reparación y mantenimiento de equipo de transporte      | \$0.00   | \$50,000.00                     | \$50,000.00            | \$35,677.55  | \$14,322.45                                   | \$35,677.55  | \$0.00                           | \$14,322.45                 | \$35,677.55  | \$35,677.55  | \$0.00               |
| 5000                  | BIENES MUEBLES, INMUEBLES E INTANGIBLE:                 | \$0.00   | \$9,860.00                      | \$9,860.00             | \$9,860.00   | \$0.00                                        | \$9,860.00   | \$0.00                           | \$0.00                      | \$9,860.00   | \$9,860.00   | \$0.00               |
| 5100                  | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                   | \$0.00   | \$9,860.00                      | \$9,860.00             | \$9,860.00   | \$0.00                                        | \$9,860.00   | \$0.00                           | \$0.00                      | \$9,860.00   | \$9,860.00   | \$0.00               |
| 5150                  | Equipos de cómputo y de tecnologías de la información   | \$0.00   | \$9,860.00                      | \$9,860.00             | \$9,860.00   | \$0.00                                        | \$9,860.00   | \$0.00                           | \$0.00                      | \$9,860.00   | \$9,860.00   | \$0.00               |
| 5151                  | Equipo de cómputo y de tecnología de la información     | \$0.00   | \$9,860.00                      | \$9,860.00             | \$9,860.00   | \$0.00                                        | \$9,860.00   | \$0.00                           | \$0.00                      | \$9,860.00   | \$9,860.00   | \$0.00               |
| SERVICIOS MUNICIPALES |                                                         | \$0.00   | \$1,272,360.00                  | \$1,272,360.00         | \$558,971.68 | \$713,388.32                                  | \$558,971.68 | \$0.00                           | \$713,388.32                | \$558,971.68 | \$558,971.68 | \$0.00               |
| A1009 OBRAS PUBLICAS  |                                                         |          |                                 |                        |              |                                               |              |                                  |                             |              |              |                      |
| 1000                  | SERVICIOS PERSONALES                                    | \$0.00   | \$460,000.00                    | \$460,000.00           | \$247,481.90 | \$212,518.10                                  | \$247,481.90 | \$0.00                           | \$212,518.10                | \$247,481.90 | \$247,481.90 | \$0.00               |
| 1100                  | REMUNERACIONES AL PERSONAL DE CARÁCTER PE               | \$0.00   | \$360,000.00                    | \$360,000.00           | \$228,001.90 | \$131,998.10                                  | \$228,001.90 | \$0.00                           | \$131,998.10                | \$228,001.90 | \$228,001.90 | \$0.00               |
| 1130                  | Sueldos base al personal permanente                     | \$0.00   | \$360,000.00                    | \$360,000.00           | \$228,001.90 | \$131,998.10                                  | \$228,001.90 | \$0.00                           | \$131,998.10                | \$228,001.90 | \$228,001.90 | \$0.00               |
| 1131                  | Sueldos base al personal permanente                     | \$0.00   | \$360,000.00                    | \$360,000.00           | \$228,001.90 | \$131,998.10                                  | \$228,001.90 | \$0.00                           | \$131,998.10                | \$228,001.90 | \$228,001.90 | \$0.00               |
| 1300                  | REMUNERACIONES ADICIONALES Y ESPECIALES                 | \$0.00   | \$100,000.00                    | \$100,000.00           | \$19,480.00  | \$80,520.00                                   | \$19,480.00  | \$0.00                           | \$80,520.00                 | \$19,480.00  | \$19,480.00  | \$0.00               |
| 1340                  | Compensaciones                                          | \$0.00   | \$100,000.00                    | \$100,000.00           | \$19,480.00  | \$80,520.00                                   | \$19,480.00  | \$0.00                           | \$80,520.00                 | \$19,480.00  | \$19,480.00  | \$0.00               |
| 1341                  | Compensaciones                                          | \$0.00   | \$100,000.00                    | \$100,000.00           | \$19,480.00  | \$80,520.00                                   | \$19,480.00  | \$0.00                           | \$80,520.00                 | \$19,480.00  | \$19,480.00  | \$0.00               |
| 2000                  | MATERIALES Y SUMINISTRO                                 | \$0.00   | \$106,400.00                    | \$106,400.00           | \$82,063.59  | \$24,336.41                                   | \$82,063.59  | \$0.00                           | \$24,336.41                 | \$82,063.59  | \$82,063.59  | \$0.00               |
| 2200                  | ALIMENTOS Y UTENSILIOS                                  | \$0.00   | \$3,000.00                      | \$3,000.00             | \$2,737.60   | \$262.40                                      | \$2,737.60   | \$0.00                           | \$262.40                    | \$2,737.60   | \$2,737.60   | \$0.00               |
| 2210                  | Productos alimenticios para personas                    | \$0.00   | \$3,000.00                      | \$3,000.00             | \$2,737.60   | \$262.40                                      | \$2,737.60   | \$0.00                           | \$262.40                    | \$2,737.60   | \$2,737.60   | \$0.00               |
| 2211                  | ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA             | \$0.00   | \$3,000.00                      | \$3,000.00             | \$2,737.60   | \$262.40                                      | \$2,737.60   | \$0.00                           | \$262.40                    | \$2,737.60   | \$2,737.60   | \$0.00               |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y hora de Impresión

09/abr/2025  
12:01 p.m.

| Unidad Administrativa |                                                           | Aprobado | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Cuentas por  |                |
|-----------------------|-----------------------------------------------------------|----------|---------------------------------|------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|----------------|
| Objeto                | del Gasto                                                 |          |                                 |                        |              |                                               |              |                                  |                             |              | Pagado       | Pagar<br>Deuda |
| 2400                  | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE               | \$0.00   | \$56,000.00                     | \$56,000.00            | \$53,216.58  | \$2,783.42                                    | \$53,216.58  | \$0.00                           | \$2,783.42                  | \$53,216.58  | \$53,216.58  | \$0.00         |
| 2460                  | Material eléctrico y electrónico                          | \$0.00   | \$42,000.00                     | \$42,000.00            | \$39,990.57  | \$2,009.43                                    | \$39,990.57  | \$0.00                           | \$2,009.43                  | \$39,990.57  | \$39,990.57  | \$0.00         |
| 2461                  | Material eléctrico y electrónico                          | \$0.00   | \$42,000.00                     | \$42,000.00            | \$39,990.57  | \$2,009.43                                    | \$39,990.57  | \$0.00                           | \$2,009.43                  | \$39,990.57  | \$39,990.57  | \$0.00         |
| 2490                  | Otros materiales y artículos de construcción y reparación | \$0.00   | \$14,000.00                     | \$14,000.00            | \$13,226.01  | \$773.99                                      | \$13,226.01  | \$0.00                           | \$773.99                    | \$13,226.01  | \$13,226.01  | \$0.00         |
| 2491                  | Otros materiales y artículos de construcción y reparación | \$0.00   | \$14,000.00                     | \$14,000.00            | \$13,226.01  | \$773.99                                      | \$13,226.01  | \$0.00                           | \$773.99                    | \$13,226.01  | \$13,226.01  | \$0.00         |
| 2600                  | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                      | \$0.00   | \$45,000.00                     | \$45,000.00            | \$23,726.23  | \$21,273.77                                   | \$23,726.23  | \$0.00                           | \$21,273.77                 | \$23,726.23  | \$23,726.23  | \$0.00         |
| 2610                  | Combustibles, lubricantes y aditivos                      | \$0.00   | \$45,000.00                     | \$45,000.00            | \$23,726.23  | \$21,273.77                                   | \$23,726.23  | \$0.00                           | \$21,273.77                 | \$23,726.23  | \$23,726.23  | \$0.00         |
| 2611                  | Combustibles, lubricantes y aditivos                      | \$0.00   | \$45,000.00                     | \$45,000.00            | \$23,726.23  | \$21,273.77                                   | \$23,726.23  | \$0.00                           | \$21,273.77                 | \$23,726.23  | \$23,726.23  | \$0.00         |
| 2900                  | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN                | \$0.00   | \$2,400.00                      | \$2,400.00             | \$2,383.18   | \$16.82                                       | \$2,383.18   | \$0.00                           | \$16.82                     | \$2,383.18   | \$2,383.18   | \$0.00         |
| 2940                  | Refacciones y accesorios menores de equipo de cómputo     | \$0.00   | \$2,400.00                      | \$2,400.00             | \$2,383.18   | \$16.82                                       | \$2,383.18   | \$0.00                           | \$16.82                     | \$2,383.18   | \$2,383.18   | \$0.00         |
| 2941                  | Refacciones y accesorios menores de equipo de cómputo     | \$0.00   | \$2,400.00                      | \$2,400.00             | \$2,383.18   | \$16.82                                       | \$2,383.18   | \$0.00                           | \$16.82                     | \$2,383.18   | \$2,383.18   | \$0.00         |
| 3000                  | SERVICIOS GENERALES                                       | \$0.00   | \$149,210.00                    | \$149,210.00           | \$100,957.17 | \$48,252.83                                   | \$100,957.17 | \$0.00                           | \$48,252.83                 | \$100,957.17 | \$100,957.17 | \$0.00         |
| 3200                  | SERVICIOS DE ARRENDAMIENTO                                | \$0.00   | \$10,610.00                     | \$10,610.00            | \$4,953.02   | \$5,656.98                                    | \$4,953.02   | \$0.00                           | \$5,656.98                  | \$4,953.02   | \$4,953.02   | \$0.00         |
| 3230                  | Arrendamiento de mobiliario y equipo de administración, e | \$0.00   | \$7,610.00                      | \$7,610.00             | \$3,329.02   | \$4,280.98                                    | \$3,329.02   | \$0.00                           | \$4,280.98                  | \$3,329.02   | \$3,329.02   | \$0.00         |
| 3231                  | Arrendamiento de mobiliario y equipo de administración, e | \$0.00   | \$7,610.00                      | \$7,610.00             | \$3,329.02   | \$4,280.98                                    | \$3,329.02   | \$0.00                           | \$4,280.98                  | \$3,329.02   | \$3,329.02   | \$0.00         |
| 3290                  | Otros arrendamientos                                      | \$0.00   | \$3,000.00                      | \$3,000.00             | \$1,624.00   | \$1,376.00                                    | \$1,624.00   | \$0.00                           | \$1,376.00                  | \$1,624.00   | \$1,624.00   | \$0.00         |
| 3291                  | Otros arrendamientos                                      | \$0.00   | \$3,000.00                      | \$3,000.00             | \$1,624.00   | \$1,376.00                                    | \$1,624.00   | \$0.00                           | \$1,376.00                  | \$1,624.00   | \$1,624.00   | \$0.00         |
| 3300                  | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO             | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                           | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00         |
| 3340                  | Servicios de capacitación                                 | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                           | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00         |
| 3341                  | Servicios de capacitación                                 | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                           | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00         |
| 3400                  | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI              | \$0.00   | \$29,000.00                     | \$29,000.00            | \$25,188.00  | \$3,812.00                                    | \$25,188.00  | \$0.00                           | \$3,812.00                  | \$25,188.00  | \$25,188.00  | \$0.00         |
| 3470                  | Fletes y maniobras                                        | \$0.00   | \$29,000.00                     | \$29,000.00            | \$25,188.00  | \$3,812.00                                    | \$25,188.00  | \$0.00                           | \$3,812.00                  | \$25,188.00  | \$25,188.00  | \$0.00         |
| 3471                  | Fletes y maniobras                                        | \$0.00   | \$29,000.00                     | \$29,000.00            | \$25,188.00  | \$3,812.00                                    | \$25,188.00  | \$0.00                           | \$3,812.00                  | \$25,188.00  | \$25,188.00  | \$0.00         |
| 3500                  | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN              | \$0.00   | \$100,100.00                    | \$100,100.00           | \$61,981.15  | \$38,118.85                                   | \$61,981.15  | \$0.00                           | \$38,118.85                 | \$61,981.15  | \$61,981.15  | \$0.00         |
| 3510                  | Conservación y mantenimiento menor de inmuebles           | \$0.00   | \$75,000.00                     | \$75,000.00            | \$45,258.76  | \$29,741.24                                   | \$45,258.76  | \$0.00                           | \$29,741.24                 | \$45,258.76  | \$45,258.76  | \$0.00         |
| 3511                  | Conservación y mantenimiento menor de inmuebles           | \$0.00   | \$75,000.00                     | \$75,000.00            | \$45,258.76  | \$29,741.24                                   | \$45,258.76  | \$0.00                           | \$29,741.24                 | \$45,258.76  | \$45,258.76  | \$0.00         |
| 3550                  | Reparación y mantenimiento de equipo de transporte        | \$0.00   | \$13,100.00                     | \$13,100.00            | \$4,959.99   | \$8,140.01                                    | \$4,959.99   | \$0.00                           | \$8,140.01                  | \$4,959.99   | \$4,959.99   | \$0.00         |
| 3551                  | Reparación y mantenimiento de equipo de transporte        | \$0.00   | \$13,100.00                     | \$13,100.00            | \$4,959.99   | \$8,140.01                                    | \$4,959.99   | \$0.00                           | \$8,140.01                  | \$4,959.99   | \$4,959.99   | \$0.00         |
| 3570                  | Instalación, reparación y mantenimiento de maquinaria y v | \$0.00   | \$12,000.00                     | \$12,000.00            | \$11,762.40  | \$237.60                                      | \$11,762.40  | \$0.00                           | \$237.60                    | \$11,762.40  | \$11,762.40  | \$0.00         |
| 3571                  | Instalación, reparación y mantenimiento de maquinaria, o  | \$0.00   | \$12,000.00                     | \$12,000.00            | \$11,762.40  | \$237.60                                      | \$11,762.40  | \$0.00                           | \$237.60                    | \$11,762.40  | \$11,762.40  | \$0.00         |
| 3700                  | Servicios de traslados y viáticos                         | \$0.00   | \$2,000.00                      | \$2,000.00             | \$1,335.00   | \$665.00                                      | \$1,335.00   | \$0.00                           | \$665.00                    | \$1,335.00   | \$1,335.00   | \$0.00         |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y  
hora de Impresión

09/abr/2025  
12:01 p.m.

| Unidad Administrativa<br>Objeto del Gasto |                                                             | Aprobado | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar<br>Deuda |
|-------------------------------------------|-------------------------------------------------------------|----------|---------------------------------|------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|-------------------------------|
| 3750                                      | Viáticos en el pais                                         | \$0.00   | \$2,000.00                      | \$2,000.00             | \$1,335.00   | \$665.00                                      | \$1,335.00   | \$0.00                           | \$665.00                    | \$1,335.00   | \$1,335.00   | \$0.00                        |
| 3751                                      | Viáticos en el pais                                         | \$0.00   | \$2,000.00                      | \$2,000.00             | \$1,335.00   | \$665.00                                      | \$1,335.00   | \$0.00                           | \$665.00                    | \$1,335.00   | \$1,335.00   | \$0.00                        |
| OBRAS PUBLICAS                            |                                                             | \$0.00   | \$715,610.00                    | \$715,610.00           | \$430,502.66 | \$285,107.34                                  | \$430,502.66 | \$0.00                           | \$285,107.34                | \$430,502.66 | \$430,502.66 | \$0.00                        |
| A1010 COMERCIO Y ALCOHOLES                |                                                             |          |                                 |                        |              |                                               |              |                                  |                             |              |              |                               |
| 1000                                      | SERVICIOS PERSONALES                                        | \$0.00   | \$258,000.00                    | \$258,000.00           | \$118,322.29 | \$139,677.71                                  | \$118,322.29 | \$0.00                           | \$139,677.71                | \$118,322.29 | \$118,322.29 | \$0.00                        |
| 1100                                      | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                   | \$0.00   | \$250,000.00                    | \$250,000.00           | \$115,493.52 | \$134,506.48                                  | \$115,493.52 | \$0.00                           | \$134,506.48                | \$115,493.52 | \$115,493.52 | \$0.00                        |
| 1130                                      | Sueldos base al personal permanente                         | \$0.00   | \$250,000.00                    | \$250,000.00           | \$115,493.52 | \$134,506.48                                  | \$115,493.52 | \$0.00                           | \$134,506.48                | \$115,493.52 | \$115,493.52 | \$0.00                        |
| 1131                                      | Sueldos base al personal permanente                         | \$0.00   | \$250,000.00                    | \$250,000.00           | \$115,493.52 | \$134,506.48                                  | \$115,493.52 | \$0.00                           | \$134,506.48                | \$115,493.52 | \$115,493.52 | \$0.00                        |
| 1300                                      | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$0.00   | \$8,000.00                      | \$8,000.00             | \$2,828.77   | \$5,171.23                                    | \$2,828.77   | \$0.00                           | \$5,171.23                  | \$2,828.77   | \$2,828.77   | \$0.00                        |
| 1320                                      | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00   | \$3,000.00                      | \$3,000.00             | \$2,828.77   | \$171.23                                      | \$2,828.77   | \$0.00                           | \$171.23                    | \$2,828.77   | \$2,828.77   | \$0.00                        |
| 1321                                      | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00   | \$3,000.00                      | \$3,000.00             | \$2,828.77   | \$171.23                                      | \$2,828.77   | \$0.00                           | \$171.23                    | \$2,828.77   | \$2,828.77   | \$0.00                        |
| 1340                                      | Compensaciones                                              | \$0.00   | \$5,000.00                      | \$5,000.00             | \$0.00       | \$5,000.00                                    | \$0.00       | \$0.00                           | \$5,000.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 1341                                      | Compensaciones                                              | \$0.00   | \$5,000.00                      | \$5,000.00             | \$0.00       | \$5,000.00                                    | \$0.00       | \$0.00                           | \$5,000.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 2000                                      | MATERIALES Y SUMINISTRO                                     | \$0.00   | \$4,000.00                      | \$4,000.00             | \$2,784.00   | \$1,216.00                                    | \$2,784.00   | \$0.00                           | \$1,216.00                  | \$2,784.00   | \$2,784.00   | \$0.00                        |
| 2200                                      | ALIMENTOS Y UTENSILIOS                                      | \$0.00   | \$4,000.00                      | \$4,000.00             | \$2,784.00   | \$1,216.00                                    | \$2,784.00   | \$0.00                           | \$1,216.00                  | \$2,784.00   | \$2,784.00   | \$0.00                        |
| 2210                                      | Productos alimenticios para personas                        | \$0.00   | \$4,000.00                      | \$4,000.00             | \$2,784.00   | \$1,216.00                                    | \$2,784.00   | \$0.00                           | \$1,216.00                  | \$2,784.00   | \$2,784.00   | \$0.00                        |
| 2211                                      | ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO               | \$0.00   | \$4,000.00                      | \$4,000.00             | \$2,784.00   | \$1,216.00                                    | \$2,784.00   | \$0.00                           | \$1,216.00                  | \$2,784.00   | \$2,784.00   | \$0.00                        |
| 3000                                      | SERVICIOS GENERALES                                         | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                           | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00                        |
| 3300                                      | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO               | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                           | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00                        |
| 3340                                      | Servicios de capacitación                                   | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                           | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00                        |
| 3341                                      | Servicios de capacitación                                   | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                           | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00                        |
| 5000                                      | BIENES MUEBLES, INMUEBLES E INTANGIBLES                     | \$0.00   | \$12,300.00                     | \$12,300.00            | \$9,999.00   | \$2,301.00                                    | \$9,999.00   | \$0.00                           | \$2,301.00                  | \$9,999.00   | \$9,999.00   | \$0.00                        |
| 5100                                      | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                       | \$0.00   | \$12,300.00                     | \$12,300.00            | \$9,999.00   | \$2,301.00                                    | \$9,999.00   | \$0.00                           | \$2,301.00                  | \$9,999.00   | \$9,999.00   | \$0.00                        |
| 5150                                      | Equipos de cómputo y de tecnologías de la información       | \$0.00   | \$12,300.00                     | \$12,300.00            | \$9,999.00   | \$2,301.00                                    | \$9,999.00   | \$0.00                           | \$2,301.00                  | \$9,999.00   | \$9,999.00   | \$0.00                        |
| 5151                                      | Equipo de cómputo y de tecnología de la información         | \$0.00   | \$12,300.00                     | \$12,300.00            | \$9,999.00   | \$2,301.00                                    | \$9,999.00   | \$0.00                           | \$2,301.00                  | \$9,999.00   | \$9,999.00   | \$0.00                        |
| COMERCIO Y ALCOHOLES                      |                                                             | \$0.00   | \$281,800.00                    | \$281,800.00           | \$138,605.29 | \$143,194.71                                  | \$138,605.29 | \$0.00                           | \$143,194.71                | \$138,605.29 | \$138,605.29 | \$0.00                        |
| A1011 TRANSPARENCIA                       |                                                             |          |                                 |                        |              |                                               |              |                                  |                             |              |              |                               |
| 1000                                      | SERVICIOS PERSONALES                                        | \$0.00   | \$155,000.00                    | \$155,000.00           | \$95,911.90  | \$59,088.10                                   | \$95,911.90  | \$0.00                           | \$59,088.10                 | \$95,911.90  | \$95,911.90  | \$0.00                        |
| 1100                                      | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                   | \$0.00   | \$150,000.00                    | \$150,000.00           | \$95,911.90  | \$54,088.10                                   | \$95,911.90  | \$0.00                           | \$54,088.10                 | \$95,911.90  | \$95,911.90  | \$0.00                        |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y hora de Impresión | 09/abr/2025  
12:01 p.m.

| Unidad Administrativa<br>Objeto del Gasto |                                                             | Aprobado | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar<br>Deuda |
|-------------------------------------------|-------------------------------------------------------------|----------|---------------------------------|------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|-------------------------------|
| 1130                                      | Sueldos base al personal permanente                         | \$0.00   | \$150,000.00                    | \$150,000.00           | \$95,911.90  | \$54,088.10                                   | \$95,911.90  | \$0.00                           | \$54,088.10                 | \$95,911.90  | \$95,911.90  | \$0.00                        |
| 1131                                      | Sueldos base al personal permanente                         | \$0.00   | \$150,000.00                    | \$150,000.00           | \$95,911.90  | \$54,088.10                                   | \$95,911.90  | \$0.00                           | \$54,088.10                 | \$95,911.90  | \$95,911.90  | \$0.00                        |
| 1300                                      | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$0.00   | \$5,000.00                      | \$5,000.00             | \$0.00       | \$5,000.00                                    | \$0.00       | \$0.00                           | \$5,000.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 1340                                      | Compensaciones                                              | \$0.00   | \$5,000.00                      | \$5,000.00             | \$0.00       | \$5,000.00                                    | \$0.00       | \$0.00                           | \$5,000.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 1341                                      | Compensaciones                                              | \$0.00   | \$5,000.00                      | \$5,000.00             | \$0.00       | \$5,000.00                                    | \$0.00       | \$0.00                           | \$5,000.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 2000                                      | MATERIALES Y SUMINISTRO                                     | \$0.00   | \$1,000.00                      | \$1,000.00             | \$504.60     | \$495.40                                      | \$504.60     | \$0.00                           | \$495.40                    | \$504.60     | \$504.60     | \$0.00                        |
| 2900                                      | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN                  | \$0.00   | \$1,000.00                      | \$1,000.00             | \$504.60     | \$495.40                                      | \$504.60     | \$0.00                           | \$495.40                    | \$504.60     | \$504.60     | \$0.00                        |
| 2940                                      | Refacciones y accesorios menores de equipo de cómputc       | \$0.00   | \$1,000.00                      | \$1,000.00             | \$504.60     | \$495.40                                      | \$504.60     | \$0.00                           | \$495.40                    | \$504.60     | \$504.60     | \$0.00                        |
| 2941                                      | Refacciones y accesorios menores de equipo de cómputc       | \$0.00   | \$1,000.00                      | \$1,000.00             | \$504.60     | \$495.40                                      | \$504.60     | \$0.00                           | \$495.40                    | \$504.60     | \$504.60     | \$0.00                        |
| 3000                                      | SERVICIOS GENERALES                                         | \$0.00   | \$8,500.00                      | \$8,500.00             | \$7,635.20   | \$864.80                                      | \$7,635.20   | \$0.00                           | \$864.80                    | \$7,635.20   | \$7,635.20   | \$0.00                        |
| 3300                                      | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO               | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                           | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00                        |
| 3340                                      | Servicios de capacitación                                   | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                           | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00                        |
| 3341                                      | Servicios de capacitación                                   | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                           | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00                        |
| 3500                                      | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN                | \$0.00   | \$1,000.00                      | \$1,000.00             | \$135.20     | \$864.80                                      | \$135.20     | \$0.00                           | \$864.80                    | \$135.20     | \$135.20     | \$0.00                        |
| 3510                                      | Conservación y mantenimiento menor de inmuebles             | \$0.00   | \$1,000.00                      | \$1,000.00             | \$135.20     | \$864.80                                      | \$135.20     | \$0.00                           | \$864.80                    | \$135.20     | \$135.20     | \$0.00                        |
| 3511                                      | Conservación y mantenimiento menor de inmuebles             | \$0.00   | \$1,000.00                      | \$1,000.00             | \$135.20     | \$864.80                                      | \$135.20     | \$0.00                           | \$864.80                    | \$135.20     | \$135.20     | \$0.00                        |
| TRANSPARENCIA                             |                                                             | \$0.00   | \$164,500.00                    | \$164,500.00           | \$104,051.70 | \$60,448.30                                   | \$104,051.70 | \$0.00                           | \$60,448.30                 | \$104,051.70 | \$104,051.70 | \$0.00                        |
| A1012 COMUNICACION SOCIAL                 |                                                             |          |                                 |                        |              |                                               |              |                                  |                             |              |              |                               |
| 1000                                      | SERVICIOS PERSONALES                                        | \$0.00   | \$173,500.00                    | \$173,500.00           | \$86,838.88  | \$86,661.12                                   | \$86,838.88  | \$0.00                           | \$86,661.12                 | \$86,838.88  | \$86,838.88  | \$0.00                        |
| 1100                                      | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                   | \$0.00   | \$150,000.00                    | \$150,000.00           | \$78,597.90  | \$71,402.10                                   | \$78,597.90  | \$0.00                           | \$71,402.10                 | \$78,597.90  | \$78,597.90  | \$0.00                        |
| 1130                                      | Sueldos base al personal permanente                         | \$0.00   | \$150,000.00                    | \$150,000.00           | \$78,597.90  | \$71,402.10                                   | \$78,597.90  | \$0.00                           | \$71,402.10                 | \$78,597.90  | \$78,597.90  | \$0.00                        |
| 1131                                      | Sueldos base al personal permanente                         | \$0.00   | \$150,000.00                    | \$150,000.00           | \$78,597.90  | \$71,402.10                                   | \$78,597.90  | \$0.00                           | \$71,402.10                 | \$78,597.90  | \$78,597.90  | \$0.00                        |
| 1300                                      | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$0.00   | \$20,000.00                     | \$20,000.00            | \$8,240.98   | \$11,759.02                                   | \$8,240.98   | \$0.00                           | \$11,759.02                 | \$8,240.98   | \$8,240.98   | \$0.00                        |
| 1320                                      | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00   | \$10,000.00                     | \$10,000.00            | \$5,340.98   | \$4,659.02                                    | \$5,340.98   | \$0.00                           | \$4,659.02                  | \$5,340.98   | \$5,340.98   | \$0.00                        |
| 1321                                      | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00   | \$5,000.00                      | \$5,000.00             | \$1,913.53   | \$3,086.47                                    | \$1,913.53   | \$0.00                           | \$3,086.47                  | \$1,913.53   | \$1,913.53   | \$0.00                        |
| 1323                                      | GRATIFICACION DE FIN DE AÑO                                 | \$0.00   | \$5,000.00                      | \$5,000.00             | \$3,427.45   | \$1,572.55                                    | \$3,427.45   | \$0.00                           | \$1,572.55                  | \$3,427.45   | \$3,427.45   | \$0.00                        |
| 1340                                      | Compensaciones                                              | \$0.00   | \$10,000.00                     | \$10,000.00            | \$2,900.00   | \$7,100.00                                    | \$2,900.00   | \$0.00                           | \$7,100.00                  | \$2,900.00   | \$2,900.00   | \$0.00                        |
| 1341                                      | Compensaciones                                              | \$0.00   | \$10,000.00                     | \$10,000.00            | \$2,900.00   | \$7,100.00                                    | \$2,900.00   | \$0.00                           | \$7,100.00                  | \$2,900.00   | \$2,900.00   | \$0.00                        |
| 1500                                      | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                    | \$0.00   | \$3,500.00                      | \$3,500.00             | \$0.00       | \$3,500.00                                    | \$0.00       | \$0.00                           | \$3,500.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 1520                                      | Indemnizaciones                                             | \$0.00   | \$3,500.00                      | \$3,500.00             | \$0.00       | \$3,500.00                                    | \$0.00       | \$0.00                           | \$3,500.00                  | \$0.00       | \$0.00       | \$0.00                        |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y hora de Impresión | 09/abr/2025  
12:01 p.m.

| Unidad Administrativa<br>Objeto del Gasto |                                                       | Aprobado | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado   | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido    | Pagado      | Cuentas por<br>Pagar<br>Deuda |
|-------------------------------------------|-------------------------------------------------------|----------|---------------------------------|------------------------|--------------|-----------------------------------------------|-------------|----------------------------------|-----------------------------|-------------|-------------|-------------------------------|
| 1521                                      | Indemnizaciones                                       | \$0.00   | \$3,500.00                      | \$3,500.00             | \$0.00       | \$3,500.00                                    | \$0.00      | \$0.00                           | \$3,500.00                  | \$0.00      | \$0.00      | \$0.00                        |
| 2000                                      | MATERIALES Y SUMINISTRO                               | \$0.00   | \$6,100.00                      | \$6,100.00             | \$3,880.20   | \$2,219.80                                    | \$3,880.20  | \$0.00                           | \$2,219.80                  | \$3,880.20  | \$3,880.20  | \$0.00                        |
| 2100                                      | Materiales de administración, emisión de documntos    | \$0.00   | \$6,100.00                      | \$6,100.00             | \$3,880.20   | \$2,219.80                                    | \$3,880.20  | \$0.00                           | \$2,219.80                  | \$3,880.20  | \$3,880.20  | \$0.00                        |
| 2150                                      | Material impreso e información digital                | \$0.00   | \$6,100.00                      | \$6,100.00             | \$3,880.20   | \$2,219.80                                    | \$3,880.20  | \$0.00                           | \$2,219.80                  | \$3,880.20  | \$3,880.20  | \$0.00                        |
| 2151                                      | Material impreso e información digital                | \$0.00   | \$6,100.00                      | \$6,100.00             | \$3,880.20   | \$2,219.80                                    | \$3,880.20  | \$0.00                           | \$2,219.80                  | \$3,880.20  | \$3,880.20  | \$0.00                        |
| 3000                                      | SERVICIOS GENERALES                                   | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00  | \$0.00                           | \$0.00                      | \$7,500.00  | \$7,500.00  | \$0.00                        |
| 3300                                      | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO         | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00  | \$0.00                           | \$0.00                      | \$7,500.00  | \$7,500.00  | \$0.00                        |
| 3340                                      | Servicios de capacitación                             | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00  | \$0.00                           | \$0.00                      | \$7,500.00  | \$7,500.00  | \$0.00                        |
| 3341                                      | Servicios de capacitación                             | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00  | \$0.00                           | \$0.00                      | \$7,500.00  | \$7,500.00  | \$0.00                        |
| COMUNICACION SOCIAL                       |                                                       | \$0.00   | \$187,100.00                    | \$187,100.00           | \$98,219.08  | \$88,880.92                                   | \$98,219.08 | \$0.00                           | \$88,880.92                 | \$98,219.08 | \$98,219.08 | \$0.00                        |
| A1013 INSTANCIA DE LA MUJER               |                                                       |          |                                 |                        |              |                                               |             |                                  |                             |             |             |                               |
| 1000                                      | SERVICIOS PERSONALES                                  | \$0.00   | \$155,000.00                    | \$155,000.00           | \$37,397.70  | \$117,602.30                                  | \$37,397.70 | \$0.00                           | \$117,602.30                | \$37,397.70 | \$37,397.70 | \$0.00                        |
| 1100                                      | REMUNERACIONES AL PERSONAL DE CARÁCTER PE             | \$0.00   | \$150,000.00                    | \$150,000.00           | \$37,397.70  | \$112,602.30                                  | \$37,397.70 | \$0.00                           | \$112,602.30                | \$37,397.70 | \$37,397.70 | \$0.00                        |
| 1130                                      | Sueldos base al personal permanente                   | \$0.00   | \$150,000.00                    | \$150,000.00           | \$37,397.70  | \$112,602.30                                  | \$37,397.70 | \$0.00                           | \$112,602.30                | \$37,397.70 | \$37,397.70 | \$0.00                        |
| 1131                                      | Sueldos base al personal permanente                   | \$0.00   | \$150,000.00                    | \$150,000.00           | \$37,397.70  | \$112,602.30                                  | \$37,397.70 | \$0.00                           | \$112,602.30                | \$37,397.70 | \$37,397.70 | \$0.00                        |
| 1300                                      | REMUNERACIONES ADICIONALES Y ESPECIALES               | \$0.00   | \$5,000.00                      | \$5,000.00             | \$0.00       | \$5,000.00                                    | \$0.00      | \$0.00                           | \$5,000.00                  | \$0.00      | \$0.00      | \$0.00                        |
| 1340                                      | Compensaciones                                        | \$0.00   | \$5,000.00                      | \$5,000.00             | \$0.00       | \$5,000.00                                    | \$0.00      | \$0.00                           | \$5,000.00                  | \$0.00      | \$0.00      | \$0.00                        |
| 1341                                      | Compensaciones                                        | \$0.00   | \$5,000.00                      | \$5,000.00             | \$0.00       | \$5,000.00                                    | \$0.00      | \$0.00                           | \$5,000.00                  | \$0.00      | \$0.00      | \$0.00                        |
| 2000                                      | MATERIALES Y SUMINISTRO                               | \$0.00   | \$4,810.00                      | \$4,810.00             | \$3,709.23   | \$1,100.77                                    | \$3,709.23  | \$0.00                           | \$1,100.77                  | \$3,709.23  | \$3,709.23  | \$0.00                        |
| 2200                                      | ALIMENTOS Y UTENSILOS                                 | \$0.00   | \$1,500.00                      | \$1,500.00             | \$754.00     | \$746.00                                      | \$754.00    | \$0.00                           | \$746.00                    | \$754.00    | \$754.00    | \$0.00                        |
| 2210                                      | Productos alimenticios para personas                  | \$0.00   | \$1,500.00                      | \$1,500.00             | \$754.00     | \$746.00                                      | \$754.00    | \$0.00                           | \$746.00                    | \$754.00    | \$754.00    | \$0.00                        |
| 2211                                      | ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO         | \$0.00   | \$1,500.00                      | \$1,500.00             | \$754.00     | \$746.00                                      | \$754.00    | \$0.00                           | \$746.00                    | \$754.00    | \$754.00    | \$0.00                        |
| 2600                                      | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                  | \$0.00   | \$2,000.00                      | \$2,000.00             | \$1,650.23   | \$349.77                                      | \$1,650.23  | \$0.00                           | \$349.77                    | \$1,650.23  | \$1,650.23  | \$0.00                        |
| 2610                                      | Combustibles, lubricantes y aditivos                  | \$0.00   | \$2,000.00                      | \$2,000.00             | \$1,650.23   | \$349.77                                      | \$1,650.23  | \$0.00                           | \$349.77                    | \$1,650.23  | \$1,650.23  | \$0.00                        |
| 2611                                      | Combustibles, lubricantes y aditivos                  | \$0.00   | \$2,000.00                      | \$2,000.00             | \$1,650.23   | \$349.77                                      | \$1,650.23  | \$0.00                           | \$349.77                    | \$1,650.23  | \$1,650.23  | \$0.00                        |
| 2900                                      | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES        | \$0.00   | \$1,310.00                      | \$1,310.00             | \$1,305.00   | \$5.00                                        | \$1,305.00  | \$0.00                           | \$5.00                      | \$1,305.00  | \$1,305.00  | \$0.00                        |
| 2940                                      | Refacciones y accesorios menores de equipo de cómputo | \$0.00   | \$1,310.00                      | \$1,310.00             | \$1,305.00   | \$5.00                                        | \$1,305.00  | \$0.00                           | \$5.00                      | \$1,305.00  | \$1,305.00  | \$0.00                        |
| 2941                                      | Refacciones y accesorios menores de equipo de cómputo | \$0.00   | \$1,310.00                      | \$1,310.00             | \$1,305.00   | \$5.00                                        | \$1,305.00  | \$0.00                           | \$5.00                      | \$1,305.00  | \$1,305.00  | \$0.00                        |
| 3000                                      | SERVICIOS GENERALES                                   | \$0.00   | \$30,680.00                     | \$30,680.00            | \$26,557.54  | \$4,122.46                                    | \$26,557.54 | \$0.00                           | \$4,122.46                  | \$26,557.54 | \$26,557.54 | \$0.00                        |
| 3200                                      | SERVICIOS DE ARRENDAMIENTO                            | \$0.00   | \$3,600.00                      | \$3,600.00             | \$3,567.00   | \$33.00                                       | \$3,567.00  | \$0.00                           | \$33.00                     | \$3,567.00  | \$3,567.00  | \$0.00                        |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y  
hora de Impresión

09/abr/2025  
12:01 p.m.

| Unidad Administrativa<br>Objeto del Gasto               |                                                             | Aprobado | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar<br>Deuda |
|---------------------------------------------------------|-------------------------------------------------------------|----------|---------------------------------|------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|-------------------------------|
| 3290                                                    | Otros arrendamientos                                        | \$0.00   | \$3,600.00                      | \$3,600.00             | \$3,567.00   | \$33.00                                       | \$3,567.00   | \$0.00                           | \$33.00                     | \$3,567.00   | \$3,567.00   | \$0.00                        |
| 3291                                                    | Otros arrendamientos                                        | \$0.00   | \$3,600.00                      | \$3,600.00             | \$3,567.00   | \$33.00                                       | \$3,567.00   | \$0.00                           | \$33.00                     | \$3,567.00   | \$3,567.00   | \$0.00                        |
| 3300                                                    | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO               | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                           | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00                        |
| 3340                                                    | Servicios de capacitación                                   | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                           | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00                        |
| 3341                                                    | Servicios de capacitación                                   | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                           | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00                        |
| 3500                                                    | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN                | \$0.00   | \$200.00                        | \$200.00               | \$156.14     | \$43.86                                       | \$156.14     | \$0.00                           | \$43.86                     | \$156.14     | \$156.14     | \$0.00                        |
| 3510                                                    | Conservación y mantenimiento menor de inmuebles             | \$0.00   | \$200.00                        | \$200.00               | \$156.14     | \$43.86                                       | \$156.14     | \$0.00                           | \$43.86                     | \$156.14     | \$156.14     | \$0.00                        |
| 3511                                                    | Conservación y mantenimiento menor de inmuebles             | \$0.00   | \$200.00                        | \$200.00               | \$156.14     | \$43.86                                       | \$156.14     | \$0.00                           | \$43.86                     | \$156.14     | \$156.14     | \$0.00                        |
| 3700                                                    | Servicios de traslados y viáticos                           | \$0.00   | \$480.00                        | \$480.00               | \$472.00     | \$8.00                                        | \$472.00     | \$0.00                           | \$8.00                      | \$472.00     | \$472.00     | \$0.00                        |
| 3750                                                    | Viáticos en el país                                         | \$0.00   | \$480.00                        | \$480.00               | \$472.00     | \$8.00                                        | \$472.00     | \$0.00                           | \$8.00                      | \$472.00     | \$472.00     | \$0.00                        |
| 3751                                                    | Viáticos en el país                                         | \$0.00   | \$480.00                        | \$480.00               | \$472.00     | \$8.00                                        | \$472.00     | \$0.00                           | \$8.00                      | \$472.00     | \$472.00     | \$0.00                        |
| 3800                                                    | SERVICIOS OFICIALES                                         | \$0.00   | \$18,900.00                     | \$18,900.00            | \$14,862.40  | \$4,037.60                                    | \$14,862.40  | \$0.00                           | \$4,037.60                  | \$14,862.40  | \$14,862.40  | \$0.00                        |
| 3820                                                    | Gastos de orden social y cultural                           | \$0.00   | \$18,900.00                     | \$18,900.00            | \$14,862.40  | \$4,037.60                                    | \$14,862.40  | \$0.00                           | \$4,037.60                  | \$14,862.40  | \$14,862.40  | \$0.00                        |
| 3821                                                    | Gastos de orden social y cultural                           | \$0.00   | \$18,900.00                     | \$18,900.00            | \$14,862.40  | \$4,037.60                                    | \$14,862.40  | \$0.00                           | \$4,037.60                  | \$14,862.40  | \$14,862.40  | \$0.00                        |
| INSTANCIA DE LA MUJER                                   |                                                             | \$0.00   | \$190,490.00                    | \$190,490.00           | \$67,664.47  | \$122,825.53                                  | \$67,664.47  | \$0.00                           | \$122,825.53                | \$67,664.47  | \$67,664.47  | \$0.00                        |
| A1014      RECURSOS, HUMANOS, MATERIALES E INFORMATICOS |                                                             |          |                                 |                        |              |                                               |              |                                  |                             |              |              |                               |
| 1000                                                    | SERVICIOS PERSONALES                                        | \$0.00   | \$403,000.00                    | \$403,000.00           | \$230,062.93 | \$172,937.07                                  | \$230,062.93 | \$0.00                           | \$172,937.07                | \$230,062.93 | \$230,062.93 | \$0.00                        |
| 1100                                                    | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                   | \$0.00   | \$350,000.00                    | \$350,000.00           | \$222,306.79 | \$127,693.21                                  | \$222,306.79 | \$0.00                           | \$127,693.21                | \$222,306.79 | \$222,306.79 | \$0.00                        |
| 1130                                                    | Sueldos base al personal permanente                         | \$0.00   | \$350,000.00                    | \$350,000.00           | \$222,306.79 | \$127,693.21                                  | \$222,306.79 | \$0.00                           | \$127,693.21                | \$222,306.79 | \$222,306.79 | \$0.00                        |
| 1131                                                    | Sueldos base al personal permanente                         | \$0.00   | \$350,000.00                    | \$350,000.00           | \$222,306.79 | \$127,693.21                                  | \$222,306.79 | \$0.00                           | \$127,693.21                | \$222,306.79 | \$222,306.79 | \$0.00                        |
| 1300                                                    | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$0.00   | \$53,000.00                     | \$53,000.00            | \$7,756.14   | \$45,243.86                                   | \$7,756.14   | \$0.00                           | \$45,243.86                 | \$7,756.14   | \$7,756.14   | \$0.00                        |
| 1320                                                    | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00   | \$3,000.00                      | \$3,000.00             | \$2,156.14   | \$843.86                                      | \$2,156.14   | \$0.00                           | \$843.86                    | \$2,156.14   | \$2,156.14   | \$0.00                        |
| 1321                                                    | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00   | \$3,000.00                      | \$3,000.00             | \$2,156.14   | \$843.86                                      | \$2,156.14   | \$0.00                           | \$843.86                    | \$2,156.14   | \$2,156.14   | \$0.00                        |
| 1340                                                    | Compensaciones                                              | \$0.00   | \$50,000.00                     | \$50,000.00            | \$5,600.00   | \$44,400.00                                   | \$5,600.00   | \$0.00                           | \$44,400.00                 | \$5,600.00   | \$5,600.00   | \$0.00                        |
| 1341                                                    | Compensaciones                                              | \$0.00   | \$50,000.00                     | \$50,000.00            | \$5,600.00   | \$44,400.00                                   | \$5,600.00   | \$0.00                           | \$44,400.00                 | \$5,600.00   | \$5,600.00   | \$0.00                        |
| 2000                                                    | MATERIALES Y SUMINISTRO                                     | \$0.00   | \$190,200.00                    | \$190,200.00           | \$156,259.30 | \$33,940.70                                   | \$156,259.30 | \$0.00                           | \$33,940.70                 | \$156,259.30 | \$156,259.30 | \$0.00                        |
| 2100                                                    | Materiales de administración, emisión de docuemntos         | \$0.00   | \$91,500.00                     | \$91,500.00            | \$77,612.92  | \$13,887.08                                   | \$77,612.92  | \$0.00                           | \$13,887.08                 | \$77,612.92  | \$77,612.92  | \$0.00                        |
| 2110                                                    | Materiales, útiles y equipos menores de oficina             | \$0.00   | \$57,000.00                     | \$57,000.00            | \$49,157.34  | \$7,842.66                                    | \$49,157.34  | \$0.00                           | \$7,842.66                  | \$49,157.34  | \$49,157.34  | \$0.00                        |
| 2111                                                    | Materiales, útiles y equipos menores de oficina             | \$0.00   | \$57,000.00                     | \$57,000.00            | \$49,157.34  | \$7,842.66                                    | \$49,157.34  | \$0.00                           | \$7,842.66                  | \$49,157.34  | \$49,157.34  | \$0.00                        |
| 2140                                                    | Materiales, útiles y equipos menores de tecnologías de la   | \$0.00   | \$12,500.00                     | \$12,500.00            | \$10,580.00  | \$1,920.00                                    | \$10,580.00  | \$0.00                           | \$1,920.00                  | \$10,580.00  | \$10,580.00  | \$0.00                        |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y  
hora de Impresión

09/abr/2025  
12:01 p.m.

| Unidad Administrativa<br>Objeto del Gasto |                                                                                 | Aprobado | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado   | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido    | Pagado      | Cuentas por<br>Pagar<br>Deuda |
|-------------------------------------------|---------------------------------------------------------------------------------|----------|---------------------------------|------------------------|--------------|-----------------------------------------------|-------------|----------------------------------|-----------------------------|-------------|-------------|-------------------------------|
| 2141                                      | Materiales, útiles y equipos menores de tecnologías de la                       | \$0.00   | \$12,500.00                     | \$12,500.00            | \$10,580.00  | \$1,920.00                                    | \$10,580.00 | \$0.00                           | \$1,920.00                  | \$10,580.00 | \$10,580.00 | \$0.00                        |
| 2160                                      | Material de limpieza                                                            | \$0.00   | \$22,000.00                     | \$22,000.00            | \$17,875.58  | \$4,124.42                                    | \$17,875.58 | \$0.00                           | \$4,124.42                  | \$17,875.58 | \$17,875.58 | \$0.00                        |
| 2161                                      | Material de limpieza                                                            | \$0.00   | \$22,000.00                     | \$22,000.00            | \$17,875.58  | \$4,124.42                                    | \$17,875.58 | \$0.00                           | \$4,124.42                  | \$17,875.58 | \$17,875.58 | \$0.00                        |
| 2200                                      | ALIMENTOS Y UTENSILIOS                                                          | \$0.00   | \$76,200.00                     | \$76,200.00            | \$67,150.42  | \$9,049.58                                    | \$67,150.42 | \$0.00                           | \$9,049.58                  | \$67,150.42 | \$67,150.42 | \$0.00                        |
| 2210                                      | Productos alimenticios para personas                                            | \$0.00   | \$71,000.00                     | \$71,000.00            | \$63,072.92  | \$7,927.08                                    | \$63,072.92 | \$0.00                           | \$7,927.08                  | \$63,072.92 | \$63,072.92 | \$0.00                        |
| 2211                                      | ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO                                   | \$0.00   | \$71,000.00                     | \$71,000.00            | \$63,072.92  | \$7,927.08                                    | \$63,072.92 | \$0.00                           | \$7,927.08                  | \$63,072.92 | \$63,072.92 | \$0.00                        |
| 2230                                      | Utensilios para el servicio de alimentación                                     | \$0.00   | \$5,200.00                      | \$5,200.00             | \$4,077.50   | \$1,122.50                                    | \$4,077.50  | \$0.00                           | \$1,122.50                  | \$4,077.50  | \$4,077.50  | \$0.00                        |
| 2231                                      | Utensilios para el servicio de alimentación                                     | \$0.00   | \$5,200.00                      | \$5,200.00             | \$4,077.50   | \$1,122.50                                    | \$4,077.50  | \$0.00                           | \$1,122.50                  | \$4,077.50  | \$4,077.50  | \$0.00                        |
| 2400                                      | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE OBRAS                               | \$0.00   | \$2,000.00                      | \$2,000.00             | \$1,450.00   | \$550.00                                      | \$1,450.00  | \$0.00                           | \$550.00                    | \$1,450.00  | \$1,450.00  | \$0.00                        |
| 2460                                      | Material eléctrico y electrónico                                                | \$0.00   | \$2,000.00                      | \$2,000.00             | \$1,450.00   | \$550.00                                      | \$1,450.00  | \$0.00                           | \$550.00                    | \$1,450.00  | \$1,450.00  | \$0.00                        |
| 2461                                      | Material eléctrico y electrónico                                                | \$0.00   | \$2,000.00                      | \$2,000.00             | \$1,450.00   | \$550.00                                      | \$1,450.00  | \$0.00                           | \$550.00                    | \$1,450.00  | \$1,450.00  | \$0.00                        |
| 2600                                      | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                            | \$0.00   | \$13,500.00                     | \$13,500.00            | \$6,189.02   | \$7,310.98                                    | \$6,189.02  | \$0.00                           | \$7,310.98                  | \$6,189.02  | \$6,189.02  | \$0.00                        |
| 2610                                      | Combustibles, lubricantes y aditivos                                            | \$0.00   | \$13,500.00                     | \$13,500.00            | \$6,189.02   | \$7,310.98                                    | \$6,189.02  | \$0.00                           | \$7,310.98                  | \$6,189.02  | \$6,189.02  | \$0.00                        |
| 2611                                      | Combustibles, lubricantes y aditivos                                            | \$0.00   | \$13,500.00                     | \$13,500.00            | \$6,189.02   | \$7,310.98                                    | \$6,189.02  | \$0.00                           | \$7,310.98                  | \$6,189.02  | \$6,189.02  | \$0.00                        |
| 2900                                      | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                                  | \$0.00   | \$7,000.00                      | \$7,000.00             | \$3,856.94   | \$3,143.06                                    | \$3,856.94  | \$0.00                           | \$3,143.06                  | \$3,856.94  | \$3,856.94  | \$0.00                        |
| 2910                                      | Herramientas menores                                                            | \$0.00   | \$3,000.00                      | \$3,000.00             | \$283.73     | \$2,716.27                                    | \$283.73    | \$0.00                           | \$2,716.27                  | \$283.73    | \$283.73    | \$0.00                        |
| 2911                                      | Herramientas menores                                                            | \$0.00   | \$3,000.00                      | \$3,000.00             | \$283.73     | \$2,716.27                                    | \$283.73    | \$0.00                           | \$2,716.27                  | \$283.73    | \$283.73    | \$0.00                        |
| 2940                                      | Refacciones y accesorios menores de equipo de cómputo                           | \$0.00   | \$4,000.00                      | \$4,000.00             | \$3,573.21   | \$426.79                                      | \$3,573.21  | \$0.00                           | \$426.79                    | \$3,573.21  | \$3,573.21  | \$0.00                        |
| 2941                                      | Refacciones y accesorios menores de equipo de cómputo                           | \$0.00   | \$4,000.00                      | \$4,000.00             | \$3,573.21   | \$426.79                                      | \$3,573.21  | \$0.00                           | \$426.79                    | \$3,573.21  | \$3,573.21  | \$0.00                        |
| 3000                                      | SERVICIOS GENERALES                                                             | \$0.00   | \$37,910.00                     | \$37,910.00            | \$30,625.71  | \$7,284.29                                    | \$30,625.71 | \$0.00                           | \$7,284.29                  | \$30,625.71 | \$30,625.71 | \$0.00                        |
| 3200                                      | SERVICIOS DE ARRENDAMIENTO                                                      | \$0.00   | \$13,410.00                     | \$13,410.00            | \$9,128.99   | \$4,281.01                                    | \$9,128.99  | \$0.00                           | \$4,281.01                  | \$9,128.99  | \$9,128.99  | \$0.00                        |
| 3230                                      | Arrendamiento de mobiliario y equipo de administración, educación y fomento     | \$0.00   | \$7,610.00                      | \$7,610.00             | \$3,328.99   | \$4,281.01                                    | \$3,328.99  | \$0.00                           | \$4,281.01                  | \$3,328.99  | \$3,328.99  | \$0.00                        |
| 3231                                      | Arrendamiento de mobiliario y equipo de administración, educación y fomento     | \$0.00   | \$7,610.00                      | \$7,610.00             | \$3,328.99   | \$4,281.01                                    | \$3,328.99  | \$0.00                           | \$4,281.01                  | \$3,328.99  | \$3,328.99  | \$0.00                        |
| 3250                                      | Arrendamiento de equipo de transporte                                           | \$0.00   | \$5,800.00                      | \$5,800.00             | \$5,800.00   | \$0.00                                        | \$5,800.00  | \$0.00                           | \$0.00                      | \$5,800.00  | \$5,800.00  | \$0.00                        |
| 3251                                      | Arrendamiento de equipo de transporte                                           | \$0.00   | \$5,800.00                      | \$5,800.00             | \$5,800.00   | \$0.00                                        | \$5,800.00  | \$0.00                           | \$0.00                      | \$5,800.00  | \$5,800.00  | \$0.00                        |
| 3300                                      | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO Y DE INVESTIGACIÓN                | \$0.00   | \$15,000.00                     | \$15,000.00            | \$15,000.00  | \$0.00                                        | \$15,000.00 | \$0.00                           | \$0.00                      | \$15,000.00 | \$15,000.00 | \$0.00                        |
| 3340                                      | Servicios de capacitación                                                       | \$0.00   | \$15,000.00                     | \$15,000.00            | \$15,000.00  | \$0.00                                        | \$15,000.00 | \$0.00                           | \$0.00                      | \$15,000.00 | \$15,000.00 | \$0.00                        |
| 3341                                      | Servicios de capacitación                                                       | \$0.00   | \$15,000.00                     | \$15,000.00            | \$15,000.00  | \$0.00                                        | \$15,000.00 | \$0.00                           | \$0.00                      | \$15,000.00 | \$15,000.00 | \$0.00                        |
| 3500                                      | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CONSTRUCCIÓN | \$0.00   | \$6,500.00                      | \$6,500.00             | \$6,113.92   | \$386.08                                      | \$6,113.92  | \$0.00                           | \$386.08                    | \$6,113.92  | \$6,113.92  | \$0.00                        |
| 3580                                      | Servicios de limpieza y manejo de desechos                                      | \$0.00   | \$6,500.00                      | \$6,500.00             | \$6,113.92   | \$386.08                                      | \$6,113.92  | \$0.00                           | \$386.08                    | \$6,113.92  | \$6,113.92  | \$0.00                        |
| 3581                                      | Servicios de limpieza y manejo de desechos                                      | \$0.00   | \$6,500.00                      | \$6,500.00             | \$6,113.92   | \$386.08                                      | \$6,113.92  | \$0.00                           | \$386.08                    | \$6,113.92  | \$6,113.92  | \$0.00                        |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y hora de Impresión | 09/abr/2025  
12:01 p.m.

| Unidad Administrativa<br>Objeto del Gasto |                                                     | Aprobado | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar<br>Deuda |
|-------------------------------------------|-----------------------------------------------------|----------|---------------------------------|------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|-------------------------------|
| 3800                                      | SERVICIOS OFICIALES                                 | \$0.00   | \$3,000.00                      | \$3,000.00             | \$382.80     | \$2,617.20                                    | \$382.80     | \$0.00                           | \$2,617.20                  | \$382.80     | \$382.80     | \$0.00                        |
| 3820                                      | Gastos de orden social y cultural                   | \$0.00   | \$3,000.00                      | \$3,000.00             | \$382.80     | \$2,617.20                                    | \$382.80     | \$0.00                           | \$2,617.20                  | \$382.80     | \$382.80     | \$0.00                        |
| 3821                                      | Gastos de orden social y cultural                   | \$0.00   | \$3,000.00                      | \$3,000.00             | \$382.80     | \$2,617.20                                    | \$382.80     | \$0.00                           | \$2,617.20                  | \$382.80     | \$382.80     | \$0.00                        |
| 5000                                      | BIENES MUEBLES, INMUEBLES E INTANGIBLES             | \$0.00   | \$5,700.00                      | \$5,700.00             | \$5,680.00   | \$20.00                                       | \$5,680.00   | \$0.00                           | \$20.00                     | \$5,680.00   | \$5,680.00   | \$0.00                        |
| 5200                                      | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO        | \$0.00   | \$5,700.00                      | \$5,700.00             | \$5,680.00   | \$20.00                                       | \$5,680.00   | \$0.00                           | \$20.00                     | \$5,680.00   | \$5,680.00   | \$0.00                        |
| 5210                                      | Equipos y aparatos audiovisuales                    | \$0.00   | \$5,700.00                      | \$5,700.00             | \$5,680.00   | \$20.00                                       | \$5,680.00   | \$0.00                           | \$20.00                     | \$5,680.00   | \$5,680.00   | \$0.00                        |
| 5211                                      | Equipos y aparatos audiovisuales                    | \$0.00   | \$5,700.00                      | \$5,700.00             | \$5,680.00   | \$20.00                                       | \$5,680.00   | \$0.00                           | \$20.00                     | \$5,680.00   | \$5,680.00   | \$0.00                        |
| RECURSOS, HUMANOS, MATERIALES             |                                                     | \$0.00   | \$636,810.00                    | \$636,810.00           | \$422,627.94 | \$214,182.06                                  | \$422,627.94 | \$0.00                           | \$214,182.06                | \$422,627.94 | \$422,627.94 | \$0.00                        |
| A1015 SINDICATURA                         |                                                     |          |                                 |                        |              |                                               |              |                                  |                             |              |              |                               |
| 1000                                      | SERVICIOS PERSONALES                                | \$0.00   | \$215,000.00                    | \$215,000.00           | \$50,132.70  | \$164,867.30                                  | \$50,132.70  | \$0.00                           | \$164,867.30                | \$50,132.70  | \$50,132.70  | \$0.00                        |
| 1100                                      | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE   | \$0.00   | \$200,000.00                    | \$200,000.00           | \$50,132.70  | \$149,867.30                                  | \$50,132.70  | \$0.00                           | \$149,867.30                | \$50,132.70  | \$50,132.70  | \$0.00                        |
| 1130                                      | Sueldos base al personal permanente                 | \$0.00   | \$200,000.00                    | \$200,000.00           | \$50,132.70  | \$149,867.30                                  | \$50,132.70  | \$0.00                           | \$149,867.30                | \$50,132.70  | \$50,132.70  | \$0.00                        |
| 1131                                      | Sueldos base al personal permanente                 | \$0.00   | \$200,000.00                    | \$200,000.00           | \$50,132.70  | \$149,867.30                                  | \$50,132.70  | \$0.00                           | \$149,867.30                | \$50,132.70  | \$50,132.70  | \$0.00                        |
| 1300                                      | REMUNERACIONES ADICIONALES Y ESPECIALES             | \$0.00   | \$15,000.00                     | \$15,000.00            | \$0.00       | \$15,000.00                                   | \$0.00       | \$0.00                           | \$15,000.00                 | \$0.00       | \$0.00       | \$0.00                        |
| 1340                                      | Compensaciones                                      | \$0.00   | \$15,000.00                     | \$15,000.00            | \$0.00       | \$15,000.00                                   | \$0.00       | \$0.00                           | \$15,000.00                 | \$0.00       | \$0.00       | \$0.00                        |
| 1341                                      | Compensaciones                                      | \$0.00   | \$15,000.00                     | \$15,000.00            | \$0.00       | \$15,000.00                                   | \$0.00       | \$0.00                           | \$15,000.00                 | \$0.00       | \$0.00       | \$0.00                        |
| 2000                                      | MATERIALES Y SUMINISTRO                             | \$0.00   | \$22,000.00                     | \$22,000.00            | \$12,239.29  | \$9,760.71                                    | \$12,239.29  | \$0.00                           | \$9,760.71                  | \$12,239.29  | \$12,239.29  | \$0.00                        |
| 2100                                      | Materiales de administración, emisión de documentos | \$0.00   | \$1,000.00                      | \$1,000.00             | \$964.06     | \$35.94                                       | \$964.06     | \$0.00                           | \$35.94                     | \$964.06     | \$964.06     | \$0.00                        |
| 2110                                      | Materiales, útiles y equipos menores de oficina     | \$0.00   | \$1,000.00                      | \$1,000.00             | \$964.06     | \$35.94                                       | \$964.06     | \$0.00                           | \$35.94                     | \$964.06     | \$964.06     | \$0.00                        |
| 2111                                      | Materiales, útiles y equipos menores de oficina     | \$0.00   | \$1,000.00                      | \$1,000.00             | \$964.06     | \$35.94                                       | \$964.06     | \$0.00                           | \$35.94                     | \$964.06     | \$964.06     | \$0.00                        |
| 2200                                      | ALIMENTOS Y UTENSILIOS                              | \$0.00   | \$3,000.00                      | \$3,000.00             | \$2,198.20   | \$801.80                                      | \$2,198.20   | \$0.00                           | \$801.80                    | \$2,198.20   | \$2,198.20   | \$0.00                        |
| 2210                                      | Productos alimenticios para personas                | \$0.00   | \$3,000.00                      | \$3,000.00             | \$2,198.20   | \$801.80                                      | \$2,198.20   | \$0.00                           | \$801.80                    | \$2,198.20   | \$2,198.20   | \$0.00                        |
| 2211                                      | ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO       | \$0.00   | \$3,000.00                      | \$3,000.00             | \$2,198.20   | \$801.80                                      | \$2,198.20   | \$0.00                           | \$801.80                    | \$2,198.20   | \$2,198.20   | \$0.00                        |
| 2600                                      | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                | \$0.00   | \$17,000.00                     | \$17,000.00            | \$9,000.00   | \$8,000.00                                    | \$9,000.00   | \$0.00                           | \$8,000.00                  | \$9,000.00   | \$9,000.00   | \$0.00                        |
| 2610                                      | Combustibles, lubricantes y aditivos                | \$0.00   | \$17,000.00                     | \$17,000.00            | \$9,000.00   | \$8,000.00                                    | \$9,000.00   | \$0.00                           | \$8,000.00                  | \$9,000.00   | \$9,000.00   | \$0.00                        |
| 2611                                      | Combustibles, lubricantes y aditivos                | \$0.00   | \$17,000.00                     | \$17,000.00            | \$9,000.00   | \$8,000.00                                    | \$9,000.00   | \$0.00                           | \$8,000.00                  | \$9,000.00   | \$9,000.00   | \$0.00                        |
| 2900                                      | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES      | \$0.00   | \$1,000.00                      | \$1,000.00             | \$77.03      | \$922.97                                      | \$77.03      | \$0.00                           | \$922.97                    | \$77.03      | \$77.03      | \$0.00                        |
| 2910                                      | Herramientas menores                                | \$0.00   | \$1,000.00                      | \$1,000.00             | \$77.03      | \$922.97                                      | \$77.03      | \$0.00                           | \$922.97                    | \$77.03      | \$77.03      | \$0.00                        |
| 2911                                      | Herramientas menores                                | \$0.00   | \$1,000.00                      | \$1,000.00             | \$77.03      | \$922.97                                      | \$77.03      | \$0.00                           | \$922.97                    | \$77.03      | \$77.03      | \$0.00                        |
| 3000                                      | SERVICIOS GENERALES                                 | \$0.00   | \$143,710.00                    | \$143,710.00           | \$131,830.11 | \$11,879.89                                   | \$131,830.11 | \$0.00                           | \$11,879.89                 | \$131,830.11 | \$131,830.11 | \$0.00                        |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y hora de Impresión | 09/abr/2025  
12:01 p.m.

| Unidad Administrativa              |                                                             | Aprobado | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por    |
|------------------------------------|-------------------------------------------------------------|----------|---------------------------------|------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|----------------|
| Objeto                             | del Gasto                                                   |          |                                 |                        |              |                                               |              |                                  |                             |              |              | Pagar<br>Deuda |
| 3100                               | SERVICIOS BÁSICOS                                           | \$0.00   | \$1,200.00                      | \$1,200.00             | \$0.00       | \$1,200.00                                    | \$0.00       | \$0.00                           | \$1,200.00                  | \$0.00       | \$0.00       | \$0.00         |
| 3140                               | Telefonia Tradicional                                       | \$0.00   | \$1,200.00                      | \$1,200.00             | \$0.00       | \$1,200.00                                    | \$0.00       | \$0.00                           | \$1,200.00                  | \$0.00       | \$0.00       | \$0.00         |
| 3141                               | Telefonía tradicional                                       | \$0.00   | \$1,200.00                      | \$1,200.00             | \$0.00       | \$1,200.00                                    | \$0.00       | \$0.00                           | \$1,200.00                  | \$0.00       | \$0.00       | \$0.00         |
| 3200                               | SERVICIOS DE ARRENDAMIENTO                                  | \$0.00   | \$17,610.00                     | \$17,610.00            | \$14,684.81  | \$2,925.19                                    | \$14,684.81  | \$0.00                           | \$2,925.19                  | \$14,684.81  | \$14,684.81  | \$0.00         |
| 3230                               | Arrendamiento de mobiliario y equipo de administración, €   | \$0.00   | \$17,610.00                     | \$17,610.00            | \$14,684.81  | \$2,925.19                                    | \$14,684.81  | \$0.00                           | \$2,925.19                  | \$14,684.81  | \$14,684.81  | \$0.00         |
| 3231                               | Arrendamiento de mobiliario y equipo de administración, €   | \$0.00   | \$17,610.00                     | \$17,610.00            | \$14,684.81  | \$2,925.19                                    | \$14,684.81  | \$0.00                           | \$2,925.19                  | \$14,684.81  | \$14,684.81  | \$0.00         |
| 3300                               | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO               | \$0.00   | \$122,500.00                    | \$122,500.00           | \$114,745.30 | \$7,754.70                                    | \$114,745.30 | \$0.00                           | \$7,754.70                  | \$114,745.30 | \$114,745.30 | \$0.00         |
| 3310                               | Servicios legales, de contabilidad, auditoría y relacionado | \$0.00   | \$115,000.00                    | \$115,000.00           | \$107,245.30 | \$7,754.70                                    | \$107,245.30 | \$0.00                           | \$7,754.70                  | \$107,245.30 | \$107,245.30 | \$0.00         |
| 3311                               | Servicios legales, de contabilidad, auditoría y relacionado | \$0.00   | \$115,000.00                    | \$115,000.00           | \$107,245.30 | \$7,754.70                                    | \$107,245.30 | \$0.00                           | \$7,754.70                  | \$107,245.30 | \$107,245.30 | \$0.00         |
| 3340                               | Servicios de capacitación                                   | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                           | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00         |
| 3341                               | Servicios de capacitación                                   | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                           | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00         |
| 3400                               | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI                | \$0.00   | \$2,400.00                      | \$2,400.00             | \$2,400.00   | \$0.00                                        | \$2,400.00   | \$0.00                           | \$0.00                      | \$2,400.00   | \$2,400.00   | \$0.00         |
| 3410                               | Servicios financieros y bancarios                           | \$0.00   | \$2,400.00                      | \$2,400.00             | \$2,400.00   | \$0.00                                        | \$2,400.00   | \$0.00                           | \$0.00                      | \$2,400.00   | \$2,400.00   | \$0.00         |
| 3411                               | Servicios financieros y bancarios                           | \$0.00   | \$2,400.00                      | \$2,400.00             | \$2,400.00   | \$0.00                                        | \$2,400.00   | \$0.00                           | \$0.00                      | \$2,400.00   | \$2,400.00   | \$0.00         |
| SINDICATURA                        |                                                             | \$0.00   | \$380,710.00                    | \$380,710.00           | \$194,202.10 | \$186,507.90                                  | \$194,202.10 | \$0.00                           | \$186,507.90                | \$194,202.10 | \$194,202.10 | \$0.00         |
| A1016 EDUCACION CULTURA Y DEPORTES |                                                             |          |                                 |                        |              |                                               |              |                                  |                             |              |              |                |
| 1000                               | SERVICIOS PERSONALES                                        | \$0.00   | \$320,000.00                    | \$320,000.00           | \$246,084.26 | \$73,915.74                                   | \$246,084.26 | \$0.00                           | \$73,915.74                 | \$246,084.26 | \$246,084.26 | \$0.00         |
| 1100                               | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                   | \$0.00   | \$250,000.00                    | \$250,000.00           | \$215,852.25 | \$34,147.75                                   | \$215,852.25 | \$0.00                           | \$34,147.75                 | \$215,852.25 | \$215,852.25 | \$0.00         |
| 1130                               | Sueldos base al personal permanente                         | \$0.00   | \$250,000.00                    | \$250,000.00           | \$215,852.25 | \$34,147.75                                   | \$215,852.25 | \$0.00                           | \$34,147.75                 | \$215,852.25 | \$215,852.25 | \$0.00         |
| 1131                               | Sueldos base al personal permanente                         | \$0.00   | \$250,000.00                    | \$250,000.00           | \$215,852.25 | \$34,147.75                                   | \$215,852.25 | \$0.00                           | \$34,147.75                 | \$215,852.25 | \$215,852.25 | \$0.00         |
| 1200                               | Remuneraciones al personal de carácter transitorio          | \$0.00   | \$20,000.00                     | \$20,000.00            | \$16,732.50  | \$3,267.50                                    | \$16,732.50  | \$0.00                           | \$3,267.50                  | \$16,732.50  | \$16,732.50  | \$0.00         |
| 1210                               | Honorarios asimilables a salarios                           | \$0.00   | \$20,000.00                     | \$20,000.00            | \$16,732.50  | \$3,267.50                                    | \$16,732.50  | \$0.00                           | \$3,267.50                  | \$16,732.50  | \$16,732.50  | \$0.00         |
| 1211                               | Honorarios asimilables a salarios                           | \$0.00   | \$20,000.00                     | \$20,000.00            | \$16,732.50  | \$3,267.50                                    | \$16,732.50  | \$0.00                           | \$3,267.50                  | \$16,732.50  | \$16,732.50  | \$0.00         |
| 1300                               | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$0.00   | \$50,000.00                     | \$50,000.00            | \$13,499.51  | \$36,500.49                                   | \$13,499.51  | \$0.00                           | \$36,500.49                 | \$13,499.51  | \$13,499.51  | \$0.00         |
| 1320                               | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00   | \$20,000.00                     | \$20,000.00            | \$10,399.51  | \$9,600.49                                    | \$10,399.51  | \$0.00                           | \$9,600.49                  | \$10,399.51  | \$10,399.51  | \$0.00         |
| 1321                               | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00   | \$10,000.00                     | \$10,000.00            | \$5,423.61   | \$4,576.39                                    | \$5,423.61   | \$0.00                           | \$4,576.39                  | \$5,423.61   | \$5,423.61   | \$0.00         |
| 1323                               | GRATIFICACION DE FIN DE AÑO                                 | \$0.00   | \$10,000.00                     | \$10,000.00            | \$4,975.90   | \$5,024.10                                    | \$4,975.90   | \$0.00                           | \$5,024.10                  | \$4,975.90   | \$4,975.90   | \$0.00         |
| 1340                               | Compensaciones                                              | \$0.00   | \$30,000.00                     | \$30,000.00            | \$3,100.00   | \$26,900.00                                   | \$3,100.00   | \$0.00                           | \$26,900.00                 | \$3,100.00   | \$3,100.00   | \$0.00         |
| 1341                               | Compensaciones                                              | \$0.00   | \$30,000.00                     | \$30,000.00            | \$3,100.00   | \$26,900.00                                   | \$3,100.00   | \$0.00                           | \$26,900.00                 | \$3,100.00   | \$3,100.00   | \$0.00         |
| 2000                               | MATERIALES Y SUMINISTRO                                     | \$0.00   | \$58,800.00                     | \$58,800.00            | \$48,411.79  | \$10,388.21                                   | \$48,411.79  | \$0.00                           | \$10,388.21                 | \$48,411.79  | \$48,411.79  | \$0.00         |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y  
hora de Impresión

09/abr/2025  
12:01 p.m.

| Unidad Administrativa |                                                                                  | Aprobado | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Cuentas por  |                |
|-----------------------|----------------------------------------------------------------------------------|----------|---------------------------------|------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|----------------|
| Objeto                | del Gasto                                                                        |          |                                 |                        |              |                                               |              |                                  |                             |              | Pagado       | Pagar<br>Deuda |
| 2200                  | ALIMENTOS Y UTENSILIOS                                                           | \$0.00   | \$37,000.00                     | \$37,000.00            | \$34,619.04  | \$2,380.96                                    | \$34,619.04  | \$0.00                           | \$2,380.96                  | \$34,619.04  | \$34,619.04  | \$0.00         |
| 2210                  | Productos alimenticios para personas                                             | \$0.00   | \$37,000.00                     | \$37,000.00            | \$34,619.04  | \$2,380.96                                    | \$34,619.04  | \$0.00                           | \$2,380.96                  | \$34,619.04  | \$34,619.04  | \$0.00         |
| 2211                  | ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO                                    | \$0.00   | \$37,000.00                     | \$37,000.00            | \$34,619.04  | \$2,380.96                                    | \$34,619.04  | \$0.00                           | \$2,380.96                  | \$34,619.04  | \$34,619.04  | \$0.00         |
| 2600                  | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                             | \$0.00   | \$11,000.00                     | \$11,000.00            | \$3,485.47   | \$7,514.53                                    | \$3,485.47   | \$0.00                           | \$7,514.53                  | \$3,485.47   | \$3,485.47   | \$0.00         |
| 2610                  | Combustibles, lubricantes y aditivos                                             | \$0.00   | \$11,000.00                     | \$11,000.00            | \$3,485.47   | \$7,514.53                                    | \$3,485.47   | \$0.00                           | \$7,514.53                  | \$3,485.47   | \$3,485.47   | \$0.00         |
| 2611                  | Combustibles, lubricantes y aditivos                                             | \$0.00   | \$11,000.00                     | \$11,000.00            | \$3,485.47   | \$7,514.53                                    | \$3,485.47   | \$0.00                           | \$7,514.53                  | \$3,485.47   | \$3,485.47   | \$0.00         |
| 2700                  | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS                           | \$0.00   | \$7,800.00                      | \$7,800.00             | \$7,772.00   | \$28.00                                       | \$7,772.00   | \$0.00                           | \$28.00                     | \$7,772.00   | \$7,772.00   | \$0.00         |
| 2710                  | Vestuario y uniformes                                                            | \$0.00   | \$7,800.00                      | \$7,800.00             | \$7,772.00   | \$28.00                                       | \$7,772.00   | \$0.00                           | \$28.00                     | \$7,772.00   | \$7,772.00   | \$0.00         |
| 2711                  | Vestuario y uniformes                                                            | \$0.00   | \$7,800.00                      | \$7,800.00             | \$7,772.00   | \$28.00                                       | \$7,772.00   | \$0.00                           | \$28.00                     | \$7,772.00   | \$7,772.00   | \$0.00         |
| 2900                  | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                                   | \$0.00   | \$3,000.00                      | \$3,000.00             | \$2,535.28   | \$464.72                                      | \$2,535.28   | \$0.00                           | \$464.72                    | \$2,535.28   | \$2,535.28   | \$0.00         |
| 2910                  | Herramientas menores                                                             | \$0.00   | \$3,000.00                      | \$3,000.00             | \$2,535.28   | \$464.72                                      | \$2,535.28   | \$0.00                           | \$464.72                    | \$2,535.28   | \$2,535.28   | \$0.00         |
| 2911                  | Herramientas menores                                                             | \$0.00   | \$3,000.00                      | \$3,000.00             | \$2,535.28   | \$464.72                                      | \$2,535.28   | \$0.00                           | \$464.72                    | \$2,535.28   | \$2,535.28   | \$0.00         |
| 3000                  | SERVICIOS GENERALES                                                              | \$0.00   | \$560,010.00                    | \$560,010.00           | \$333,259.18 | \$226,750.82                                  | \$333,259.18 | \$0.00                           | \$226,750.82                | \$333,259.18 | \$333,259.18 | \$0.00         |
| 3100                  | SERVICIOS BÁSICOS                                                                | \$0.00   | \$6,000.00                      | \$6,000.00             | \$1,637.00   | \$4,363.00                                    | \$1,637.00   | \$0.00                           | \$4,363.00                  | \$1,637.00   | \$1,637.00   | \$0.00         |
| 3110                  | Energía eléctrica                                                                | \$0.00   | \$6,000.00                      | \$6,000.00             | \$1,637.00   | \$4,363.00                                    | \$1,637.00   | \$0.00                           | \$4,363.00                  | \$1,637.00   | \$1,637.00   | \$0.00         |
| 3111                  | Energía eléctrica                                                                | \$0.00   | \$6,000.00                      | \$6,000.00             | \$1,637.00   | \$4,363.00                                    | \$1,637.00   | \$0.00                           | \$4,363.00                  | \$1,637.00   | \$1,637.00   | \$0.00         |
| 3200                  | SERVICIOS DE ARRENDAMIENTO                                                       | \$0.00   | \$26,610.00                     | \$26,610.00            | \$18,867.19  | \$7,742.81                                    | \$18,867.19  | \$0.00                           | \$7,742.81                  | \$18,867.19  | \$18,867.19  | \$0.00         |
| 3230                  | Arrendamiento de mobiliario y equipo de administración, educación y fideicomisos | \$0.00   | \$7,610.00                      | \$7,610.00             | \$3,328.99   | \$4,281.01                                    | \$3,328.99   | \$0.00                           | \$4,281.01                  | \$3,328.99   | \$3,328.99   | \$0.00         |
| 3231                  | Arrendamiento de mobiliario y equipo de administración, educación y fideicomisos | \$0.00   | \$7,610.00                      | \$7,610.00             | \$3,328.99   | \$4,281.01                                    | \$3,328.99   | \$0.00                           | \$4,281.01                  | \$3,328.99   | \$3,328.99   | \$0.00         |
| 3250                  | Arrendamiento de equipo de transporte                                            | \$0.00   | \$14,000.00                     | \$14,000.00            | \$13,920.00  | \$80.00                                       | \$13,920.00  | \$0.00                           | \$80.00                     | \$13,920.00  | \$13,920.00  | \$0.00         |
| 3251                  | Arrendamiento de equipo de transporte                                            | \$0.00   | \$14,000.00                     | \$14,000.00            | \$13,920.00  | \$80.00                                       | \$13,920.00  | \$0.00                           | \$80.00                     | \$13,920.00  | \$13,920.00  | \$0.00         |
| 3290                  | Otros arrendamientos                                                             | \$0.00   | \$5,000.00                      | \$5,000.00             | \$1,618.20   | \$3,381.80                                    | \$1,618.20   | \$0.00                           | \$3,381.80                  | \$1,618.20   | \$1,618.20   | \$0.00         |
| 3291                  | Otros arrendamientos                                                             | \$0.00   | \$5,000.00                      | \$5,000.00             | \$1,618.20   | \$3,381.80                                    | \$1,618.20   | \$0.00                           | \$3,381.80                  | \$1,618.20   | \$1,618.20   | \$0.00         |
| 3300                  | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO Y LEGALES                          | \$0.00   | \$15,000.00                     | \$15,000.00            | \$15,000.00  | \$0.00                                        | \$15,000.00  | \$0.00                           | \$0.00                      | \$15,000.00  | \$15,000.00  | \$0.00         |
| 3340                  | Servicios de capacitación                                                        | \$0.00   | \$15,000.00                     | \$15,000.00            | \$15,000.00  | \$0.00                                        | \$15,000.00  | \$0.00                           | \$0.00                      | \$15,000.00  | \$15,000.00  | \$0.00         |
| 3341                  | Servicios de capacitación                                                        | \$0.00   | \$15,000.00                     | \$15,000.00            | \$15,000.00  | \$0.00                                        | \$15,000.00  | \$0.00                           | \$0.00                      | \$15,000.00  | \$15,000.00  | \$0.00         |
| 3500                  | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CONSERVACIÓN  | \$0.00   | \$1,000.00                      | \$1,000.00             | \$970.00     | \$30.00                                       | \$970.00     | \$0.00                           | \$30.00                     | \$970.00     | \$970.00     | \$0.00         |
| 3510                  | Conservación y mantenimiento menor de inmuebles                                  | \$0.00   | \$1,000.00                      | \$1,000.00             | \$970.00     | \$30.00                                       | \$970.00     | \$0.00                           | \$30.00                     | \$970.00     | \$970.00     | \$0.00         |
| 3511                  | Conservación y mantenimiento menor de inmuebles                                  | \$0.00   | \$1,000.00                      | \$1,000.00             | \$970.00     | \$30.00                                       | \$970.00     | \$0.00                           | \$30.00                     | \$970.00     | \$970.00     | \$0.00         |
| 3700                  | Servicios de traslados y viáticos                                                | \$0.00   | \$2,000.00                      | \$2,000.00             | \$693.00     | \$1,307.00                                    | \$693.00     | \$0.00                           | \$1,307.00                  | \$693.00     | \$693.00     | \$0.00         |
| 3750                  | Viáticos en el país                                                              | \$0.00   | \$2,000.00                      | \$2,000.00             | \$693.00     | \$1,307.00                                    | \$693.00     | \$0.00                           | \$1,307.00                  | \$693.00     | \$693.00     | \$0.00         |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y hora de Impresión | 09/abr/2025  
12:01 p.m.

| Unidad Administrativa<br>Objeto del Gasto |                                                             | Aprobado | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar<br>Deuda |
|-------------------------------------------|-------------------------------------------------------------|----------|---------------------------------|------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|-------------------------------|
| 3751                                      | Viáticos en el país                                         | \$0.00   | \$2,000.00                      | \$2,000.00             | \$693.00     | \$1,307.00                                    | \$693.00     | \$0.00                           | \$1,307.00                  | \$693.00     | \$693.00     | \$0.00                        |
| 3800                                      | SERVICIOS OFICIALES                                         | \$0.00   | \$509,400.00                    | \$509,400.00           | \$296,091.99 | \$213,308.01                                  | \$296,091.99 | \$0.00                           | \$213,308.01                | \$296,091.99 | \$296,091.99 | \$0.00                        |
| 3820                                      | Gastos de orden social y cultural                           | \$0.00   | \$509,400.00                    | \$509,400.00           | \$296,091.99 | \$213,308.01                                  | \$296,091.99 | \$0.00                           | \$213,308.01                | \$296,091.99 | \$296,091.99 | \$0.00                        |
| 3821                                      | Gastos de orden social y cultural                           | \$0.00   | \$509,400.00                    | \$509,400.00           | \$296,091.99 | \$213,308.01                                  | \$296,091.99 | \$0.00                           | \$213,308.01                | \$296,091.99 | \$296,091.99 | \$0.00                        |
| EDUCACION CULTURA Y DEPORTES              |                                                             | \$0.00   | \$938,810.00                    | \$938,810.00           | \$627,755.23 | \$311,054.77                                  | \$627,755.23 | \$0.00                           | \$311,054.77                | \$627,755.23 | \$627,755.23 | \$0.00                        |
| A1017 DESARROLLO ECONOMICO                |                                                             |          |                                 |                        |              |                                               |              |                                  |                             |              |              |                               |
| 1000                                      | SERVICIOS PERSONALES                                        | \$0.00   | \$150,000.00                    | \$150,000.00           | \$69,964.95  | \$80,035.05                                   | \$69,964.95  | \$0.00                           | \$80,035.05                 | \$69,964.95  | \$69,964.95  | \$0.00                        |
| 1100                                      | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                   | \$0.00   | \$150,000.00                    | \$150,000.00           | \$69,964.95  | \$80,035.05                                   | \$69,964.95  | \$0.00                           | \$80,035.05                 | \$69,964.95  | \$69,964.95  | \$0.00                        |
| 1130                                      | Sueldos base al personal permanente                         | \$0.00   | \$150,000.00                    | \$150,000.00           | \$69,964.95  | \$80,035.05                                   | \$69,964.95  | \$0.00                           | \$80,035.05                 | \$69,964.95  | \$69,964.95  | \$0.00                        |
| 1131                                      | Sueldos base al personal permanente                         | \$0.00   | \$150,000.00                    | \$150,000.00           | \$69,964.95  | \$80,035.05                                   | \$69,964.95  | \$0.00                           | \$80,035.05                 | \$69,964.95  | \$69,964.95  | \$0.00                        |
| 2000                                      | MATERIALES Y SUMINISTRO                                     | \$0.00   | \$15,000.00                     | \$15,000.00            | \$10,038.47  | \$4,961.53                                    | \$10,038.47  | \$0.00                           | \$4,961.53                  | \$10,038.47  | \$10,038.47  | \$0.00                        |
| 2100                                      | Materiales de administración, emisión de docuemntos         | \$0.00   | \$8,000.00                      | \$8,000.00             | \$6,994.80   | \$1,005.20                                    | \$6,994.80   | \$0.00                           | \$1,005.20                  | \$6,994.80   | \$6,994.80   | \$0.00                        |
| 2150                                      | Material impreso e información digital                      | \$0.00   | \$8,000.00                      | \$8,000.00             | \$6,994.80   | \$1,005.20                                    | \$6,994.80   | \$0.00                           | \$1,005.20                  | \$6,994.80   | \$6,994.80   | \$0.00                        |
| 2151                                      | Material impreso e información digital                      | \$0.00   | \$8,000.00                      | \$8,000.00             | \$6,994.80   | \$1,005.20                                    | \$6,994.80   | \$0.00                           | \$1,005.20                  | \$6,994.80   | \$6,994.80   | \$0.00                        |
| 2200                                      | ALIMENTOS Y UTENSILIOS                                      | \$0.00   | \$1,000.00                      | \$1,000.00             | \$266.80     | \$733.20                                      | \$266.80     | \$0.00                           | \$733.20                    | \$266.80     | \$266.80     | \$0.00                        |
| 2210                                      | Productos alimenticios para personas                        | \$0.00   | \$1,000.00                      | \$1,000.00             | \$266.80     | \$733.20                                      | \$266.80     | \$0.00                           | \$733.20                    | \$266.80     | \$266.80     | \$0.00                        |
| 2211                                      | ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO               | \$0.00   | \$1,000.00                      | \$1,000.00             | \$266.80     | \$733.20                                      | \$266.80     | \$0.00                           | \$733.20                    | \$266.80     | \$266.80     | \$0.00                        |
| 2600                                      | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                        | \$0.00   | \$6,000.00                      | \$6,000.00             | \$2,776.87   | \$3,223.13                                    | \$2,776.87   | \$0.00                           | \$3,223.13                  | \$2,776.87   | \$2,776.87   | \$0.00                        |
| 2610                                      | Combustibles, lubricantes y aditivos                        | \$0.00   | \$6,000.00                      | \$6,000.00             | \$2,776.87   | \$3,223.13                                    | \$2,776.87   | \$0.00                           | \$3,223.13                  | \$2,776.87   | \$2,776.87   | \$0.00                        |
| 2611                                      | Combustibles, lubricantes y aditivos                        | \$0.00   | \$6,000.00                      | \$6,000.00             | \$2,776.87   | \$3,223.13                                    | \$2,776.87   | \$0.00                           | \$3,223.13                  | \$2,776.87   | \$2,776.87   | \$0.00                        |
| 3000                                      | SERVICIOS GENERALES                                         | \$0.00   | \$139,795.00                    | \$139,795.00           | \$132,068.84 | \$7,726.16                                    | \$132,068.84 | \$0.00                           | \$7,726.16                  | \$132,068.84 | \$132,068.84 | \$0.00                        |
| 3200                                      | SERVICIOS DE ARRENDAMIENTO                                  | \$0.00   | \$9,700.00                      | \$9,700.00             | \$6,960.00   | \$2,740.00                                    | \$6,960.00   | \$0.00                           | \$2,740.00                  | \$6,960.00   | \$6,960.00   | \$0.00                        |
| 3250                                      | Arrendamiento de equipo de transporte                       | \$0.00   | \$6,200.00                      | \$6,200.00             | \$3,480.00   | \$2,720.00                                    | \$3,480.00   | \$0.00                           | \$2,720.00                  | \$3,480.00   | \$3,480.00   | \$0.00                        |
| 3251                                      | Arrendamiento de equipo de transporte                       | \$0.00   | \$6,200.00                      | \$6,200.00             | \$3,480.00   | \$2,720.00                                    | \$3,480.00   | \$0.00                           | \$2,720.00                  | \$3,480.00   | \$3,480.00   | \$0.00                        |
| 3290                                      | Otros arrendamientos                                        | \$0.00   | \$3,500.00                      | \$3,500.00             | \$3,480.00   | \$20.00                                       | \$3,480.00   | \$0.00                           | \$20.00                     | \$3,480.00   | \$3,480.00   | \$0.00                        |
| 3291                                      | Otros arrendamientos                                        | \$0.00   | \$3,500.00                      | \$3,500.00             | \$3,480.00   | \$20.00                                       | \$3,480.00   | \$0.00                           | \$20.00                     | \$3,480.00   | \$3,480.00   | \$0.00                        |
| 3300                                      | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO               | \$0.00   | \$49,715.00                     | \$49,715.00            | \$49,714.90  | \$0.10                                        | \$49,714.90  | \$0.00                           | \$0.10                      | \$49,714.90  | \$49,714.90  | \$0.00                        |
| 3320                                      | Servicios de diseño, arquitectura, ingeniería y actividades | \$0.00   | \$42,215.00                     | \$42,215.00            | \$42,214.90  | \$0.10                                        | \$42,214.90  | \$0.00                           | \$0.10                      | \$42,214.90  | \$42,214.90  | \$0.00                        |
| 3321                                      | Servicios de diseño, arquitectura, ingeniería y actividades | \$0.00   | \$42,215.00                     | \$42,215.00            | \$42,214.90  | \$0.10                                        | \$42,214.90  | \$0.00                           | \$0.10                      | \$42,214.90  | \$42,214.90  | \$0.00                        |
| 3340                                      | Servicios de capacitación                                   | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                           | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00                        |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y hora de Impresión | 09/abr/2025  
12:01 p.m.

| Unidad Administrativa<br>Objeto del Gasto |                                                             | Aprobado | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar<br>Deuda |
|-------------------------------------------|-------------------------------------------------------------|----------|---------------------------------|------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|-------------------------------|
| 3341                                      | Servicios de capacitación                                   | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                           | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00                        |
| 3600                                      | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA                | \$0.00   | \$46,400.00                     | \$46,400.00            | \$46,400.00  | \$0.00                                        | \$46,400.00  | \$0.00                           | \$0.00                      | \$46,400.00  | \$46,400.00  | \$0.00                        |
| 3610                                      | Difusión por radio,televisión y otros medios de mensaje s   | \$0.00   | \$46,400.00                     | \$46,400.00            | \$46,400.00  | \$0.00                                        | \$46,400.00  | \$0.00                           | \$0.00                      | \$46,400.00  | \$46,400.00  | \$0.00                        |
| 3611                                      | Difusión por radio, televisión y otros medios de mensajes   | \$0.00   | \$46,400.00                     | \$46,400.00            | \$46,400.00  | \$0.00                                        | \$46,400.00  | \$0.00                           | \$0.00                      | \$46,400.00  | \$46,400.00  | \$0.00                        |
| 3800                                      | SERVICIOS OFICIALES                                         | \$0.00   | \$33,980.00                     | \$33,980.00            | \$28,993.94  | \$4,986.06                                    | \$28,993.94  | \$0.00                           | \$4,986.06                  | \$28,993.94  | \$28,993.94  | \$0.00                        |
| 3820                                      | Gastos de orden social y cultural                           | \$0.00   | \$33,980.00                     | \$33,980.00            | \$28,993.94  | \$4,986.06                                    | \$28,993.94  | \$0.00                           | \$4,986.06                  | \$28,993.94  | \$28,993.94  | \$0.00                        |
| 3821                                      | Gastos de orden social y cultural                           | \$0.00   | \$33,980.00                     | \$33,980.00            | \$28,993.94  | \$4,986.06                                    | \$28,993.94  | \$0.00                           | \$4,986.06                  | \$28,993.94  | \$28,993.94  | \$0.00                        |
| DESARROLLO ECONOMICO                      |                                                             | \$0.00   | \$304,795.00                    | \$304,795.00           | \$212,072.26 | \$92,722.74                                   | \$212,072.26 | \$0.00                           | \$92,722.74                 | \$212,072.26 | \$212,072.26 | \$0.00                        |
| A1018 FOMENTO AGROPECUARIO Y ECOLOGIA     |                                                             |          |                                 |                        |              |                                               |              |                                  |                             |              |              |                               |
| 1000                                      | SERVICIOS PERSONALES                                        | \$0.00   | \$103,000.00                    | \$103,000.00           | \$74,464.60  | \$28,535.40                                   | \$74,464.60  | \$0.00                           | \$28,535.40                 | \$74,464.60  | \$74,464.60  | \$0.00                        |
| 1100                                      | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                   | \$0.00   | \$100,000.00                    | \$100,000.00           | \$72,234.51  | \$27,765.49                                   | \$72,234.51  | \$0.00                           | \$27,765.49                 | \$72,234.51  | \$72,234.51  | \$0.00                        |
| 1130                                      | Sueldos base al personal permanente                         | \$0.00   | \$100,000.00                    | \$100,000.00           | \$72,234.51  | \$27,765.49                                   | \$72,234.51  | \$0.00                           | \$27,765.49                 | \$72,234.51  | \$72,234.51  | \$0.00                        |
| 1131                                      | Sueldos base al personal permanente                         | \$0.00   | \$100,000.00                    | \$100,000.00           | \$72,234.51  | \$27,765.49                                   | \$72,234.51  | \$0.00                           | \$27,765.49                 | \$72,234.51  | \$72,234.51  | \$0.00                        |
| 1300                                      | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$0.00   | \$3,000.00                      | \$3,000.00             | \$2,230.09   | \$769.91                                      | \$2,230.09   | \$0.00                           | \$769.91                    | \$2,230.09   | \$2,230.09   | \$0.00                        |
| 1320                                      | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00   | \$2,000.00                      | \$2,000.00             | \$1,730.09   | \$269.91                                      | \$1,730.09   | \$0.00                           | \$269.91                    | \$1,730.09   | \$1,730.09   | \$0.00                        |
| 1321                                      | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00   | \$2,000.00                      | \$2,000.00             | \$1,730.09   | \$269.91                                      | \$1,730.09   | \$0.00                           | \$269.91                    | \$1,730.09   | \$1,730.09   | \$0.00                        |
| 1340                                      | Compensaciones                                              | \$0.00   | \$1,000.00                      | \$1,000.00             | \$500.00     | \$500.00                                      | \$500.00     | \$0.00                           | \$500.00                    | \$500.00     | \$500.00     | \$0.00                        |
| 1341                                      | Compensaciones                                              | \$0.00   | \$1,000.00                      | \$1,000.00             | \$500.00     | \$500.00                                      | \$500.00     | \$0.00                           | \$500.00                    | \$500.00     | \$500.00     | \$0.00                        |
| 2000                                      | MATERIALES Y SUMINISTRO                                     | \$0.00   | \$10,000.00                     | \$10,000.00            | \$6,697.02   | \$3,302.98                                    | \$6,697.02   | \$0.00                           | \$3,302.98                  | \$6,697.02   | \$6,697.02   | \$0.00                        |
| 2100                                      | Materiales de administración, emisión de docuemntos         | \$0.00   | \$800.00                        | \$800.00               | \$0.00       | \$800.00                                      | \$0.00       | \$0.00                           | \$800.00                    | \$0.00       | \$0.00       | \$0.00                        |
| 2150                                      | Material impreso e información digital                      | \$0.00   | \$800.00                        | \$800.00               | \$0.00       | \$800.00                                      | \$0.00       | \$0.00                           | \$800.00                    | \$0.00       | \$0.00       | \$0.00                        |
| 2151                                      | Material impreso e información digital                      | \$0.00   | \$800.00                        | \$800.00               | \$0.00       | \$800.00                                      | \$0.00       | \$0.00                           | \$800.00                    | \$0.00       | \$0.00       | \$0.00                        |
| 2200                                      | ALIMENTOS Y UTENSILIOS                                      | \$0.00   | \$2,000.00                      | \$2,000.00             | \$1,223.80   | \$776.20                                      | \$1,223.80   | \$0.00                           | \$776.20                    | \$1,223.80   | \$1,223.80   | \$0.00                        |
| 2210                                      | Productos alimenticios para personas                        | \$0.00   | \$2,000.00                      | \$2,000.00             | \$1,223.80   | \$776.20                                      | \$1,223.80   | \$0.00                           | \$776.20                    | \$1,223.80   | \$1,223.80   | \$0.00                        |
| 2211                                      | ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO               | \$0.00   | \$2,000.00                      | \$2,000.00             | \$1,223.80   | \$776.20                                      | \$1,223.80   | \$0.00                           | \$776.20                    | \$1,223.80   | \$1,223.80   | \$0.00                        |
| 2600                                      | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                        | \$0.00   | \$7,200.00                      | \$7,200.00             | \$5,473.22   | \$1,726.78                                    | \$5,473.22   | \$0.00                           | \$1,726.78                  | \$5,473.22   | \$5,473.22   | \$0.00                        |
| 2610                                      | Combustibles, lubricantes y aditivos                        | \$0.00   | \$7,200.00                      | \$7,200.00             | \$5,473.22   | \$1,726.78                                    | \$5,473.22   | \$0.00                           | \$1,726.78                  | \$5,473.22   | \$5,473.22   | \$0.00                        |
| 2611                                      | Combustibles, lubricantes y aditivos                        | \$0.00   | \$7,200.00                      | \$7,200.00             | \$5,473.22   | \$1,726.78                                    | \$5,473.22   | \$0.00                           | \$1,726.78                  | \$5,473.22   | \$5,473.22   | \$0.00                        |
| 3000                                      | SERVICIOS GENERALES                                         | \$0.00   | \$7,680.00                      | \$7,680.00             | \$7,679.80   | \$0.20                                        | \$7,679.80   | \$0.00                           | \$0.20                      | \$7,679.80   | \$7,679.80   | \$0.00                        |
| 3300                                      | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO               | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                           | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00                        |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y

09/abr/2025

hora de Impresión

12:01 p.m.

| Unidad Administrativa<br>Objeto del Gasto |                                                             | Aprobado | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado   | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido    | Pagado      | Cuentas por<br>Pagar<br>Deuda |
|-------------------------------------------|-------------------------------------------------------------|----------|---------------------------------|------------------------|--------------|-----------------------------------------------|-------------|----------------------------------|-----------------------------|-------------|-------------|-------------------------------|
| 3340                                      | Servicios de capacitación                                   | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00  | \$0.00                           | \$0.00                      | \$7,500.00  | \$7,500.00  | \$0.00                        |
| 3341                                      | Servicios de capacitación                                   | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00  | \$0.00                           | \$0.00                      | \$7,500.00  | \$7,500.00  | \$0.00                        |
| 3800                                      | SERVICIOS OFICIALES                                         | \$0.00   | \$180.00                        | \$180.00               | \$179.80     | \$0.20                                        | \$179.80    | \$0.00                           | \$0.20                      | \$179.80    | \$179.80    | \$0.00                        |
| 3820                                      | Gastos de orden social y cultural                           | \$0.00   | \$180.00                        | \$180.00               | \$179.80     | \$0.20                                        | \$179.80    | \$0.00                           | \$0.20                      | \$179.80    | \$179.80    | \$0.00                        |
| 3821                                      | Gastos de orden social y cultural                           | \$0.00   | \$180.00                        | \$180.00               | \$179.80     | \$0.20                                        | \$179.80    | \$0.00                           | \$0.20                      | \$179.80    | \$179.80    | \$0.00                        |
| FOMENTO AGROPECUARIO Y ECOLO              |                                                             | \$0.00   | \$120,680.00                    | \$120,680.00           | \$88,841.42  | \$31,838.58                                   | \$88,841.42 | \$0.00                           | \$31,838.58                 | \$88,841.42 | \$88,841.42 | \$0.00                        |
| A1020 COMANDANCIA MUNICIPAL               |                                                             |          |                                 |                        |              |                                               |             |                                  |                             |             |             |                               |
| 1000                                      | SERVICIOS PERSONALES                                        | \$0.00   | \$37,000.00                     | \$37,000.00            | \$18,846.21  | \$18,153.79                                   | \$18,846.21 | \$0.00                           | \$18,153.79                 | \$18,846.21 | \$18,846.21 | \$0.00                        |
| 1100                                      | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                   | \$0.00   | \$5,500.00                      | \$5,500.00             | \$4,347.84   | \$1,152.16                                    | \$4,347.84  | \$0.00                           | \$1,152.16                  | \$4,347.84  | \$4,347.84  | \$0.00                        |
| 1130                                      | Sueldos base al personal permanente                         | \$0.00   | \$5,500.00                      | \$5,500.00             | \$4,347.84   | \$1,152.16                                    | \$4,347.84  | \$0.00                           | \$1,152.16                  | \$4,347.84  | \$4,347.84  | \$0.00                        |
| 1131                                      | Sueldos base al personal permanente                         | \$0.00   | \$5,500.00                      | \$5,500.00             | \$4,347.84   | \$1,152.16                                    | \$4,347.84  | \$0.00                           | \$1,152.16                  | \$4,347.84  | \$4,347.84  | \$0.00                        |
| 1300                                      | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$0.00   | \$16,500.00                     | \$16,500.00            | \$14,498.37  | \$2,001.63                                    | \$14,498.37 | \$0.00                           | \$2,001.63                  | \$14,498.37 | \$14,498.37 | \$0.00                        |
| 1320                                      | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00   | \$16,500.00                     | \$16,500.00            | \$14,498.37  | \$2,001.63                                    | \$14,498.37 | \$0.00                           | \$2,001.63                  | \$14,498.37 | \$14,498.37 | \$0.00                        |
| 1321                                      | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00   | \$11,000.00                     | \$11,000.00            | \$9,487.49   | \$1,512.51                                    | \$9,487.49  | \$0.00                           | \$1,512.51                  | \$9,487.49  | \$9,487.49  | \$0.00                        |
| 1323                                      | GRATIFICACION DE FIN DE AÑO                                 | \$0.00   | \$5,500.00                      | \$5,500.00             | \$5,010.88   | \$489.12                                      | \$5,010.88  | \$0.00                           | \$489.12                    | \$5,010.88  | \$5,010.88  | \$0.00                        |
| 1500                                      | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                    | \$0.00   | \$15,000.00                     | \$15,000.00            | \$0.00       | \$15,000.00                                   | \$0.00      | \$0.00                           | \$15,000.00                 | \$0.00      | \$0.00      | \$0.00                        |
| 1520                                      | Indemnizaciones                                             | \$0.00   | \$15,000.00                     | \$15,000.00            | \$0.00       | \$15,000.00                                   | \$0.00      | \$0.00                           | \$15,000.00                 | \$0.00      | \$0.00      | \$0.00                        |
| 1521                                      | Indemnizaciones                                             | \$0.00   | \$15,000.00                     | \$15,000.00            | \$0.00       | \$15,000.00                                   | \$0.00      | \$0.00                           | \$15,000.00                 | \$0.00      | \$0.00      | \$0.00                        |
| 2000                                      | MATERIALES Y SUMINISTRO                                     | \$0.00   | \$102,410.00                    | \$102,410.00           | \$56,213.06  | \$46,196.94                                   | \$56,213.06 | \$0.00                           | \$46,196.94                 | \$56,213.06 | \$56,213.06 | \$0.00                        |
| 2200                                      | ALIMENTOS Y UTENSILIOS                                      | \$0.00   | \$65,000.00                     | \$65,000.00            | \$27,957.40  | \$37,042.60                                   | \$27,957.40 | \$0.00                           | \$37,042.60                 | \$27,957.40 | \$27,957.40 | \$0.00                        |
| 2210                                      | Productos alimenticios para personas                        | \$0.00   | \$65,000.00                     | \$65,000.00            | \$27,957.40  | \$37,042.60                                   | \$27,957.40 | \$0.00                           | \$37,042.60                 | \$27,957.40 | \$27,957.40 | \$0.00                        |
| 2211                                      | ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO               | \$0.00   | \$65,000.00                     | \$65,000.00            | \$27,957.40  | \$37,042.60                                   | \$27,957.40 | \$0.00                           | \$37,042.60                 | \$27,957.40 | \$27,957.40 | \$0.00                        |
| 2600                                      | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                        | \$0.00   | \$28,500.00                     | \$28,500.00            | \$19,345.66  | \$9,154.34                                    | \$19,345.66 | \$0.00                           | \$9,154.34                  | \$19,345.66 | \$19,345.66 | \$0.00                        |
| 2610                                      | Combustibles, lubricantes y aditivos                        | \$0.00   | \$28,500.00                     | \$28,500.00            | \$19,345.66  | \$9,154.34                                    | \$19,345.66 | \$0.00                           | \$9,154.34                  | \$19,345.66 | \$19,345.66 | \$0.00                        |
| 2611                                      | Combustibles, lubricantes y aditivos                        | \$0.00   | \$28,500.00                     | \$28,500.00            | \$19,345.66  | \$9,154.34                                    | \$19,345.66 | \$0.00                           | \$9,154.34                  | \$19,345.66 | \$19,345.66 | \$0.00                        |
| 2800                                      | Materiales y suministro para seguridad                      | \$0.00   | \$8,910.00                      | \$8,910.00             | \$8,910.00   | \$0.00                                        | \$8,910.00  | \$0.00                           | \$0.00                      | \$8,910.00  | \$8,910.00  | \$0.00                        |
| 2820                                      | Materiales de seguridad pública                             | \$0.00   | \$8,910.00                      | \$8,910.00             | \$8,910.00   | \$0.00                                        | \$8,910.00  | \$0.00                           | \$0.00                      | \$8,910.00  | \$8,910.00  | \$0.00                        |
| 2821                                      | Materiales de seguridad pública                             | \$0.00   | \$8,910.00                      | \$8,910.00             | \$8,910.00   | \$0.00                                        | \$8,910.00  | \$0.00                           | \$0.00                      | \$8,910.00  | \$8,910.00  | \$0.00                        |
| 3000                                      | SERVICIOS GENERALES                                         | \$0.00   | \$6,300.00                      | \$6,300.00             | \$3,514.00   | \$2,786.00                                    | \$3,514.00  | \$0.00                           | \$2,786.00                  | \$3,514.00  | \$3,514.00  | \$0.00                        |
| 3100                                      | SERVICIOS BÁSICOS                                           | \$0.00   | \$1,300.00                      | \$1,300.00             | \$1,172.00   | \$128.00                                      | \$1,172.00  | \$0.00                           | \$128.00                    | \$1,172.00  | \$1,172.00  | \$0.00                        |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y  
hora de Impresión

09/abr/2025  
12:01 p.m.

| Unidad Administrativa<br>Objeto del Gasto |                                                              | Aprobado | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar<br>Deuda |
|-------------------------------------------|--------------------------------------------------------------|----------|---------------------------------|------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|-------------------------------|
| 3140                                      | Telefonia Tradicional                                        | \$0.00   | \$1,300.00                      | \$1,300.00             | \$1,172.00   | \$128.00                                      | \$1,172.00   | \$0.00                           | \$128.00                    | \$1,172.00   | \$1,172.00   | \$0.00                        |
| 3141                                      | Telefonía tradicional                                        | \$0.00   | \$1,300.00                      | \$1,300.00             | \$1,172.00   | \$128.00                                      | \$1,172.00   | \$0.00                           | \$128.00                    | \$1,172.00   | \$1,172.00   | \$0.00                        |
| 3500                                      | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN                 | \$0.00   | \$5,000.00                      | \$5,000.00             | \$2,342.00   | \$2,658.00                                    | \$2,342.00   | \$0.00                           | \$2,658.00                  | \$2,342.00   | \$2,342.00   | \$0.00                        |
| 3550                                      | Reparación y mantenimiento de equipo de transporte           | \$0.00   | \$5,000.00                      | \$5,000.00             | \$2,342.00   | \$2,658.00                                    | \$2,342.00   | \$0.00                           | \$2,658.00                  | \$2,342.00   | \$2,342.00   | \$0.00                        |
| 3551                                      | Reparación y mantenimiento de equipo de transporte           | \$0.00   | \$5,000.00                      | \$5,000.00             | \$2,342.00   | \$2,658.00                                    | \$2,342.00   | \$0.00                           | \$2,658.00                  | \$2,342.00   | \$2,342.00   | \$0.00                        |
| COMANDANCIA MUNICIPAL                     |                                                              | \$0.00   | \$145,710.00                    | \$145,710.00           | \$78,573.27  | \$67,136.73                                   | \$78,573.27  | \$0.00                           | \$67,136.73                 | \$78,573.27  | \$78,573.27  | \$0.00                        |
| A1021 SALUD MUNICIPAL (PARAMEDICOS)]      |                                                              |          |                                 |                        |              |                                               |              |                                  |                             |              |              |                               |
| 1000                                      | SERVICIOS PERSONALES                                         | \$0.00   | \$317,000.00                    | \$317,000.00           | \$173,937.73 | \$143,062.27                                  | \$173,937.73 | \$0.00                           | \$143,062.27                | \$173,937.73 | \$173,937.73 | \$0.00                        |
| 1100                                      | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                    | \$0.00   | \$300,000.00                    | \$300,000.00           | \$158,049.90 | \$141,950.10                                  | \$158,049.90 | \$0.00                           | \$141,950.10                | \$158,049.90 | \$158,049.90 | \$0.00                        |
| 1130                                      | Sueldos base al personal permanente                          | \$0.00   | \$300,000.00                    | \$300,000.00           | \$158,049.90 | \$141,950.10                                  | \$158,049.90 | \$0.00                           | \$141,950.10                | \$158,049.90 | \$158,049.90 | \$0.00                        |
| 1131                                      | Sueldos base al personal permanente                          | \$0.00   | \$300,000.00                    | \$300,000.00           | \$158,049.90 | \$141,950.10                                  | \$158,049.90 | \$0.00                           | \$141,950.10                | \$158,049.90 | \$158,049.90 | \$0.00                        |
| 1300                                      | REMUNERACIONES ADICIONALES Y ESPECIALES                      | \$0.00   | \$17,000.00                     | \$17,000.00            | \$15,887.83  | \$1,112.17                                    | \$15,887.83  | \$0.00                           | \$1,112.17                  | \$15,887.83  | \$15,887.83  | \$0.00                        |
| 1320                                      | Primas de vacaciones, dominical y gratificación de fin de :  | \$0.00   | \$2,000.00                      | \$2,000.00             | \$1,937.83   | \$62.17                                       | \$1,937.83   | \$0.00                           | \$62.17                     | \$1,937.83   | \$1,937.83   | \$0.00                        |
| 1321                                      | Primas de vacaciones, dominical y gratificación de fin de :  | \$0.00   | \$2,000.00                      | \$2,000.00             | \$1,937.83   | \$62.17                                       | \$1,937.83   | \$0.00                           | \$62.17                     | \$1,937.83   | \$1,937.83   | \$0.00                        |
| 1340                                      | Compensaciones                                               | \$0.00   | \$15,000.00                     | \$15,000.00            | \$13,950.00  | \$1,050.00                                    | \$13,950.00  | \$0.00                           | \$1,050.00                  | \$13,950.00  | \$13,950.00  | \$0.00                        |
| 1341                                      | Compensaciones                                               | \$0.00   | \$15,000.00                     | \$15,000.00            | \$13,950.00  | \$1,050.00                                    | \$13,950.00  | \$0.00                           | \$1,050.00                  | \$13,950.00  | \$13,950.00  | \$0.00                        |
| 2000                                      | MATERIALES Y SUMINISTRO                                      | \$0.00   | \$88,750.00                     | \$88,750.00            | \$57,476.32  | \$31,273.68                                   | \$57,476.32  | \$0.00                           | \$31,273.68                 | \$57,476.32  | \$57,476.32  | \$0.00                        |
| 2200                                      | ALIMENTOS Y UTENSILIOS                                       | \$0.00   | \$5,000.00                      | \$5,000.00             | \$2,088.00   | \$2,912.00                                    | \$2,088.00   | \$0.00                           | \$2,912.00                  | \$2,088.00   | \$2,088.00   | \$0.00                        |
| 2210                                      | Productos alimenticios para personas                         | \$0.00   | \$5,000.00                      | \$5,000.00             | \$2,088.00   | \$2,912.00                                    | \$2,088.00   | \$0.00                           | \$2,912.00                  | \$2,088.00   | \$2,088.00   | \$0.00                        |
| 2211                                      | ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO                | \$0.00   | \$5,000.00                      | \$5,000.00             | \$2,088.00   | \$2,912.00                                    | \$2,088.00   | \$0.00                           | \$2,912.00                  | \$2,088.00   | \$2,088.00   | \$0.00                        |
| 2500                                      | Productos químicos, farmacéuticos y de laboratorios          | \$0.00   | \$27,000.00                     | \$27,000.00            | \$16,451.60  | \$10,548.40                                   | \$16,451.60  | \$0.00                           | \$10,548.40                 | \$16,451.60  | \$16,451.60  | \$0.00                        |
| 2530                                      | Medicinas y productos farmacéuticos                          | \$0.00   | \$17,000.00                     | \$17,000.00            | \$7,415.80   | \$9,584.20                                    | \$7,415.80   | \$0.00                           | \$9,584.20                  | \$7,415.80   | \$7,415.80   | \$0.00                        |
| 2531                                      | Medicinas y productos farmacéuticos                          | \$0.00   | \$17,000.00                     | \$17,000.00            | \$7,415.80   | \$9,584.20                                    | \$7,415.80   | \$0.00                           | \$9,584.20                  | \$7,415.80   | \$7,415.80   | \$0.00                        |
| 2540                                      | Materiales, accesorios y suministros médicos                 | \$0.00   | \$10,000.00                     | \$10,000.00            | \$9,035.80   | \$964.20                                      | \$9,035.80   | \$0.00                           | \$964.20                    | \$9,035.80   | \$9,035.80   | \$0.00                        |
| 2541                                      | Materiales, accesorios y suministros médicos                 | \$0.00   | \$10,000.00                     | \$10,000.00            | \$9,035.80   | \$964.20                                      | \$9,035.80   | \$0.00                           | \$964.20                    | \$9,035.80   | \$9,035.80   | \$0.00                        |
| 2600                                      | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                         | \$0.00   | \$50,000.00                     | \$50,000.00            | \$32,311.72  | \$17,688.28                                   | \$32,311.72  | \$0.00                           | \$17,688.28                 | \$32,311.72  | \$32,311.72  | \$0.00                        |
| 2610                                      | Combustibles, lubricantes y aditivos                         | \$0.00   | \$50,000.00                     | \$50,000.00            | \$32,311.72  | \$17,688.28                                   | \$32,311.72  | \$0.00                           | \$17,688.28                 | \$32,311.72  | \$32,311.72  | \$0.00                        |
| 2611                                      | Combustibles, lubricantes y aditivos                         | \$0.00   | \$50,000.00                     | \$50,000.00            | \$32,311.72  | \$17,688.28                                   | \$32,311.72  | \$0.00                           | \$17,688.28                 | \$32,311.72  | \$32,311.72  | \$0.00                        |
| 2900                                      | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES               | \$0.00   | \$6,750.00                      | \$6,750.00             | \$6,625.00   | \$125.00                                      | \$6,625.00   | \$0.00                           | \$125.00                    | \$6,625.00   | \$6,625.00   | \$0.00                        |
| 2950                                      | Refacciones y accesorios menores de equipo e instrumentación | \$0.00   | \$3,750.00                      | \$3,750.00             | \$3,725.00   | \$25.00                                       | \$3,725.00   | \$0.00                           | \$25.00                     | \$3,725.00   | \$3,725.00   | \$0.00                        |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y  
hora de Impresión

09/abr/2025  
12:01 p.m.

| Unidad Administrativa          |                                                        | Aprobado | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Cuentas por  |                |
|--------------------------------|--------------------------------------------------------|----------|---------------------------------|------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|----------------|
| Objeto                         | del Gasto                                              |          |                                 |                        |              |                                               |              |                                  |                             |              | Pagado       | Pagar<br>Deuda |
| 2951                           | Refacciones y accesorios menores de equipo e instrumer | \$0.00   | \$3,750.00                      | \$3,750.00             | \$3,725.00   | \$25.00                                       | \$3,725.00   | \$0.00                           | \$25.00                     | \$3,725.00   | \$3,725.00   | \$0.00         |
| 2960                           | Refacciones y accesorios menores de equipo de transpor | \$0.00   | \$3,000.00                      | \$3,000.00             | \$2,900.00   | \$100.00                                      | \$2,900.00   | \$0.00                           | \$100.00                    | \$2,900.00   | \$2,900.00   | \$0.00         |
| 2961                           | Refacciones y accesorios menores de equipo de transpor | \$0.00   | \$3,000.00                      | \$3,000.00             | \$2,900.00   | \$100.00                                      | \$2,900.00   | \$0.00                           | \$100.00                    | \$2,900.00   | \$2,900.00   | \$0.00         |
| 3000                           | SERVICIOS GENERALES                                    | \$0.00   | \$42,057.00                     | \$42,057.00            | \$39,961.10  | \$2,095.90                                    | \$39,961.10  | \$0.00                           | \$2,095.90                  | \$39,961.10  | \$39,961.10  | \$0.00         |
| 3300                           | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO          | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                           | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00         |
| 3340                           | Servicios de capacitación                              | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                           | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00         |
| 3341                           | Servicios de capacitación                              | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                           | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00         |
| 3400                           | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI           | \$0.00   | \$12,222.00                     | \$12,222.00            | \$12,189.43  | \$32.57                                       | \$12,189.43  | \$0.00                           | \$32.57                     | \$12,189.43  | \$12,189.43  | \$0.00         |
| 3450                           | Seguro de bienes patrimoniales                         | \$0.00   | \$9,522.00                      | \$9,522.00             | \$9,521.43   | \$0.57                                        | \$9,521.43   | \$0.00                           | \$0.57                      | \$9,521.43   | \$9,521.43   | \$0.00         |
| 3451                           | Seguro de bienes patrimoniales                         | \$0.00   | \$9,522.00                      | \$9,522.00             | \$9,521.43   | \$0.57                                        | \$9,521.43   | \$0.00                           | \$0.57                      | \$9,521.43   | \$9,521.43   | \$0.00         |
| 3470                           | Fletes y maniobras                                     | \$0.00   | \$2,700.00                      | \$2,700.00             | \$2,668.00   | \$32.00                                       | \$2,668.00   | \$0.00                           | \$32.00                     | \$2,668.00   | \$2,668.00   | \$0.00         |
| 3471                           | Fletes y maniobras                                     | \$0.00   | \$2,700.00                      | \$2,700.00             | \$2,668.00   | \$32.00                                       | \$2,668.00   | \$0.00                           | \$32.00                     | \$2,668.00   | \$2,668.00   | \$0.00         |
| 3500                           | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN           | \$0.00   | \$20,000.00                     | \$20,000.00            | \$17,937.67  | \$2,062.33                                    | \$17,937.67  | \$0.00                           | \$2,062.33                  | \$17,937.67  | \$17,937.67  | \$0.00         |
| 3550                           | Reparación y mantenimiento de equipo de transporte     | \$0.00   | \$20,000.00                     | \$20,000.00            | \$17,937.67  | \$2,062.33                                    | \$17,937.67  | \$0.00                           | \$2,062.33                  | \$17,937.67  | \$17,937.67  | \$0.00         |
| 3551                           | Reparación y mantenimiento de equipo de transporte     | \$0.00   | \$20,000.00                     | \$20,000.00            | \$17,937.67  | \$2,062.33                                    | \$17,937.67  | \$0.00                           | \$2,062.33                  | \$17,937.67  | \$17,937.67  | \$0.00         |
| 3900                           | OTROS SERVICIOS GENERALES                              | \$0.00   | \$2,335.00                      | \$2,335.00             | \$2,334.00   | \$1.00                                        | \$2,334.00   | \$0.00                           | \$1.00                      | \$2,334.00   | \$2,334.00   | \$0.00         |
| 3920                           | Impuestos y derechos                                   | \$0.00   | \$2,335.00                      | \$2,335.00             | \$2,334.00   | \$1.00                                        | \$2,334.00   | \$0.00                           | \$1.00                      | \$2,334.00   | \$2,334.00   | \$0.00         |
| 3921                           | Impuestos y derechos                                   | \$0.00   | \$2,335.00                      | \$2,335.00             | \$2,334.00   | \$1.00                                        | \$2,334.00   | \$0.00                           | \$1.00                      | \$2,334.00   | \$2,334.00   | \$0.00         |
| SALUD MUNICIPAL (PARAMEDICOS)) |                                                        | \$0.00   | \$447,807.00                    | \$447,807.00           | \$271,375.15 | \$176,431.85                                  | \$271,375.15 | \$0.00                           | \$176,431.85                | \$271,375.15 | \$271,375.15 | \$0.00         |
| A1023 CATASTRO                 |                                                        |          |                                 |                        |              |                                               |              |                                  |                             |              |              |                |
| 1000                           | SERVICIOS PERSONALES                                   | \$0.00   | \$170,000.00                    | \$170,000.00           | \$98,659.85  | \$71,340.15                                   | \$98,659.85  | \$0.00                           | \$71,340.15                 | \$98,659.85  | \$98,659.85  | \$0.00         |
| 1100                           | REMUNERACIONES AL PERSONAL DE CARÁCTER PE              | \$0.00   | \$120,000.00                    | \$120,000.00           | \$98,359.85  | \$21,640.15                                   | \$98,359.85  | \$0.00                           | \$21,640.15                 | \$98,359.85  | \$98,359.85  | \$0.00         |
| 1130                           | Sueldos base al personal permanente                    | \$0.00   | \$120,000.00                    | \$120,000.00           | \$98,359.85  | \$21,640.15                                   | \$98,359.85  | \$0.00                           | \$21,640.15                 | \$98,359.85  | \$98,359.85  | \$0.00         |
| 1131                           | Sueldos base al personal permanente                    | \$0.00   | \$120,000.00                    | \$120,000.00           | \$98,359.85  | \$21,640.15                                   | \$98,359.85  | \$0.00                           | \$21,640.15                 | \$98,359.85  | \$98,359.85  | \$0.00         |
| 1300                           | REMUNERACIONES ADICIONALES Y ESPECIALES                | \$0.00   | \$50,000.00                     | \$50,000.00            | \$300.00     | \$49,700.00                                   | \$300.00     | \$0.00                           | \$49,700.00                 | \$300.00     | \$300.00     | \$0.00         |
| 1340                           | Compensaciones                                         | \$0.00   | \$50,000.00                     | \$50,000.00            | \$300.00     | \$49,700.00                                   | \$300.00     | \$0.00                           | \$49,700.00                 | \$300.00     | \$300.00     | \$0.00         |
| 1341                           | Compensaciones                                         | \$0.00   | \$50,000.00                     | \$50,000.00            | \$300.00     | \$49,700.00                                   | \$300.00     | \$0.00                           | \$49,700.00                 | \$300.00     | \$300.00     | \$0.00         |
| 2000                           | MATERIALES Y SUMINISTRO                                | \$0.00   | \$2,000.00                      | \$2,000.00             | \$1,016.73   | \$983.27                                      | \$1,016.73   | \$0.00                           | \$983.27                    | \$1,016.73   | \$1,016.73   | \$0.00         |
| 2600                           | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                   | \$0.00   | \$2,000.00                      | \$2,000.00             | \$1,016.73   | \$983.27                                      | \$1,016.73   | \$0.00                           | \$983.27                    | \$1,016.73   | \$1,016.73   | \$0.00         |
| 2610                           | Combustibles, lubricantes y aditivos                   | \$0.00   | \$2,000.00                      | \$2,000.00             | \$1,016.73   | \$983.27                                      | \$1,016.73   | \$0.00                           | \$983.27                    | \$1,016.73   | \$1,016.73   | \$0.00         |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y hora de Impresión | 09/abr/2025  
12:01 p.m.

| Unidad Administrativa<br>Objeto del Gasto |                                                          | Aprobado | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometido<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar<br>Deuda |
|-------------------------------------------|----------------------------------------------------------|----------|---------------------------------|------------------------|--------------|-----------------------------------------------|--------------|-----------------------------------|-----------------------------|--------------|--------------|-------------------------------|
| 2611                                      | Combustibles, lubricantes y aditivos                     | \$0.00   | \$2,000.00                      | \$2,000.00             | \$1,016.73   | \$983.27                                      | \$1,016.73   | \$0.00                            | \$983.27                    | \$1,016.73   | \$1,016.73   | \$0.00                        |
| 3000                                      | SERVICIOS GENERALES                                      | \$0.00   | \$133,200.00                    | \$133,200.00           | \$30,155.34  | \$103,044.66                                  | \$30,155.34  | \$0.00                            | \$103,044.66                | \$30,155.34  | \$30,155.34  | \$0.00                        |
| 3100                                      | SERVICIOS BÁSICOS                                        | \$0.00   | \$700.00                        | \$700.00               | \$182.00     | \$518.00                                      | \$182.00     | \$0.00                            | \$518.00                    | \$182.00     | \$182.00     | \$0.00                        |
| 3110                                      | Energía eléctrica                                        | \$0.00   | \$700.00                        | \$700.00               | \$182.00     | \$518.00                                      | \$182.00     | \$0.00                            | \$518.00                    | \$182.00     | \$182.00     | \$0.00                        |
| 3111                                      | Energía eléctrica                                        | \$0.00   | \$700.00                        | \$700.00               | \$182.00     | \$518.00                                      | \$182.00     | \$0.00                            | \$518.00                    | \$182.00     | \$182.00     | \$0.00                        |
| 3200                                      | SERVICIOS DE ARRENDAMIENTO                               | \$0.00   | \$10,000.00                     | \$10,000.00            | \$7,424.00   | \$2,576.00                                    | \$7,424.00   | \$0.00                            | \$2,576.00                  | \$7,424.00   | \$7,424.00   | \$0.00                        |
| 3220                                      | Arrendamiento de edificios                               | \$0.00   | \$10,000.00                     | \$10,000.00            | \$7,424.00   | \$2,576.00                                    | \$7,424.00   | \$0.00                            | \$2,576.00                  | \$7,424.00   | \$7,424.00   | \$0.00                        |
| 3221                                      | Arrendamiento de edificios                               | \$0.00   | \$10,000.00                     | \$10,000.00            | \$7,424.00   | \$2,576.00                                    | \$7,424.00   | \$0.00                            | \$2,576.00                  | \$7,424.00   | \$7,424.00   | \$0.00                        |
| 3300                                      | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO            | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                            | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00                        |
| 3340                                      | Servicios de capacitación                                | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                            | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00                        |
| 3341                                      | Servicios de capacitación                                | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00   | \$0.00                                        | \$7,500.00   | \$0.00                            | \$0.00                      | \$7,500.00   | \$7,500.00   | \$0.00                        |
| 3400                                      | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI             | \$0.00   | \$100,000.00                    | \$100,000.00           | \$1,801.35   | \$98,198.65                                   | \$1,801.35   | \$0.00                            | \$98,198.65                 | \$1,801.35   | \$1,801.35   | \$0.00                        |
| 3430                                      | Servicios de recaudación, traslado y custodia de valores | \$0.00   | \$100,000.00                    | \$100,000.00           | \$1,801.35   | \$98,198.65                                   | \$1,801.35   | \$0.00                            | \$98,198.65                 | \$1,801.35   | \$1,801.35   | \$0.00                        |
| 3431                                      | Servicios de recaudación, traslado y custodia de valores | \$0.00   | \$100,000.00                    | \$100,000.00           | \$1,801.35   | \$98,198.65                                   | \$1,801.35   | \$0.00                            | \$98,198.65                 | \$1,801.35   | \$1,801.35   | \$0.00                        |
| 3800                                      | SERVICIOS OFICIALES                                      | \$0.00   | \$15,000.00                     | \$15,000.00            | \$13,247.99  | \$1,752.01                                    | \$13,247.99  | \$0.00                            | \$1,752.01                  | \$13,247.99  | \$13,247.99  | \$0.00                        |
| 3820                                      | Gastos de orden social y cultural                        | \$0.00   | \$15,000.00                     | \$15,000.00            | \$13,247.99  | \$1,752.01                                    | \$13,247.99  | \$0.00                            | \$1,752.01                  | \$13,247.99  | \$13,247.99  | \$0.00                        |
| 3821                                      | Gastos de orden social y cultural                        | \$0.00   | \$15,000.00                     | \$15,000.00            | \$13,247.99  | \$1,752.01                                    | \$13,247.99  | \$0.00                            | \$1,752.01                  | \$13,247.99  | \$13,247.99  | \$0.00                        |
| CATASTRO                                  |                                                          | \$0.00   | \$305,200.00                    | \$305,200.00           | \$129,831.92 | \$175,368.08                                  | \$129,831.92 | \$0.00                            | \$175,368.08                | \$129,831.92 | \$129,831.92 | \$0.00                        |
| A1024 DIRECCION JURIDICA                  |                                                          |          |                                 |                        |              |                                               |              |                                   |                             |              |              |                               |
| 2000                                      | MATERIALES Y SUMINISTRO                                  | \$0.00   | \$5,000.00                      | \$5,000.00             | \$4,000.00   | \$1,000.00                                    | \$4,000.00   | \$0.00                            | \$1,000.00                  | \$4,000.00   | \$4,000.00   | \$0.00                        |
| 2600                                      | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                     | \$0.00   | \$5,000.00                      | \$5,000.00             | \$4,000.00   | \$1,000.00                                    | \$4,000.00   | \$0.00                            | \$1,000.00                  | \$4,000.00   | \$4,000.00   | \$0.00                        |
| 2610                                      | Combustibles, lubricantes y aditivos                     | \$0.00   | \$5,000.00                      | \$5,000.00             | \$4,000.00   | \$1,000.00                                    | \$4,000.00   | \$0.00                            | \$1,000.00                  | \$4,000.00   | \$4,000.00   | \$0.00                        |
| 2611                                      | Combustibles, lubricantes y aditivos                     | \$0.00   | \$5,000.00                      | \$5,000.00             | \$4,000.00   | \$1,000.00                                    | \$4,000.00   | \$0.00                            | \$1,000.00                  | \$4,000.00   | \$4,000.00   | \$0.00                        |
| DIRECCION JURIDICA                        |                                                          | \$0.00   | \$5,000.00                      | \$5,000.00             | \$4,000.00   | \$1,000.00                                    | \$4,000.00   | \$0.00                            | \$1,000.00                  | \$4,000.00   | \$4,000.00   | \$0.00                        |
| A1025 SECRETARIA TECNICA                  |                                                          |          |                                 |                        |              |                                               |              |                                   |                             |              |              |                               |
| 1000                                      | SERVICIOS PERSONALES                                     | \$0.00   | \$360,000.00                    | \$360,000.00           | \$52,701.00  | \$307,299.00                                  | \$52,701.00  | \$0.00                            | \$307,299.00                | \$52,701.00  | \$52,701.00  | \$0.00                        |
| 1100                                      | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                | \$0.00   | \$360,000.00                    | \$360,000.00           | \$52,701.00  | \$307,299.00                                  | \$52,701.00  | \$0.00                            | \$307,299.00                | \$52,701.00  | \$52,701.00  | \$0.00                        |
| 1130                                      | Sueldos base al personal permanente                      | \$0.00   | \$360,000.00                    | \$360,000.00           | \$52,701.00  | \$307,299.00                                  | \$52,701.00  | \$0.00                            | \$307,299.00                | \$52,701.00  | \$52,701.00  | \$0.00                        |
| 1131                                      | Sueldos base al personal permanente                      | \$0.00   | \$360,000.00                    | \$360,000.00           | \$52,701.00  | \$307,299.00                                  | \$52,701.00  | \$0.00                            | \$307,299.00                | \$52,701.00  | \$52,701.00  | \$0.00                        |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y hora de Impresión | 09/abr/2025  
12:01 p.m.

| Unidad Administrativa<br>Objeto del Gasto |                                                        | Aprobado | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponible para<br>Comprometer | Devengado      | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado         | Cuentas por<br>Pagar<br>Deuda |
|-------------------------------------------|--------------------------------------------------------|----------|---------------------------------|------------------------|----------------|-----------------------------------------------|----------------|----------------------------------|-----------------------------|----------------|----------------|-------------------------------|
| 2000                                      | MATERIALES Y SUMINISTRO                                | \$0.00   | \$5,000.00                      | \$5,000.00             | \$4,380.19     | \$619.81                                      | \$4,380.19     | \$0.00                           | \$619.81                    | \$4,380.19     | \$4,380.19     | \$0.00                        |
| 2600                                      | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                   | \$0.00   | \$5,000.00                      | \$5,000.00             | \$4,380.19     | \$619.81                                      | \$4,380.19     | \$0.00                           | \$619.81                    | \$4,380.19     | \$4,380.19     | \$0.00                        |
| 2610                                      | Combustibles, lubricantes y aditivos                   | \$0.00   | \$5,000.00                      | \$5,000.00             | \$4,380.19     | \$619.81                                      | \$4,380.19     | \$0.00                           | \$619.81                    | \$4,380.19     | \$4,380.19     | \$0.00                        |
| 2611                                      | Combustibles, lubricantes y aditivos                   | \$0.00   | \$5,000.00                      | \$5,000.00             | \$4,380.19     | \$619.81                                      | \$4,380.19     | \$0.00                           | \$619.81                    | \$4,380.19     | \$4,380.19     | \$0.00                        |
| 3000                                      | SERVICIOS GENERALES                                    | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00     | \$0.00                                        | \$7,500.00     | \$0.00                           | \$0.00                      | \$7,500.00     | \$7,500.00     | \$0.00                        |
| 3300                                      | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO          | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00     | \$0.00                                        | \$7,500.00     | \$0.00                           | \$0.00                      | \$7,500.00     | \$7,500.00     | \$0.00                        |
| 3340                                      | Servicios de capacitación                              | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00     | \$0.00                                        | \$7,500.00     | \$0.00                           | \$0.00                      | \$7,500.00     | \$7,500.00     | \$0.00                        |
| 3341                                      | Servicios de capacitación                              | \$0.00   | \$7,500.00                      | \$7,500.00             | \$7,500.00     | \$0.00                                        | \$7,500.00     | \$0.00                           | \$0.00                      | \$7,500.00     | \$7,500.00     | \$0.00                        |
| SECRETARIA TECNICA                        |                                                        | \$0.00   | \$372,500.00                    | \$372,500.00           | \$64,581.19    | \$307,918.81                                  | \$64,581.19    | \$0.00                           | \$307,918.81                | \$64,581.19    | \$64,581.19    | \$0.00                        |
| A1100 FERIA REGIONAL VILLA HIDALGO 2025   |                                                        |          |                                 |                        |                |                                               |                |                                  |                             |                |                |                               |
| 2000                                      | MATERIALES Y SUMINISTRO                                | \$0.00   | \$39,800.00                     | \$39,800.00            | \$38,350.84    | \$1,449.16                                    | \$38,350.84    | \$0.00                           | \$1,449.16                  | \$38,350.84    | \$38,350.84    | \$0.00                        |
| 2100                                      | Materiales de administración, emisión de docuemntos    | \$0.00   | \$19,800.00                     | \$19,800.00            | \$19,266.44    | \$533.56                                      | \$19,266.44    | \$0.00                           | \$533.56                    | \$19,266.44    | \$19,266.44    | \$0.00                        |
| 2150                                      | Material impreso e información digital                 | \$0.00   | \$19,800.00                     | \$19,800.00            | \$19,266.44    | \$533.56                                      | \$19,266.44    | \$0.00                           | \$533.56                    | \$19,266.44    | \$19,266.44    | \$0.00                        |
| 2151                                      | Material impreso e información digital                 | \$0.00   | \$19,800.00                     | \$19,800.00            | \$19,266.44    | \$533.56                                      | \$19,266.44    | \$0.00                           | \$533.56                    | \$19,266.44    | \$19,266.44    | \$0.00                        |
| 2200                                      | ALIMENTOS Y UTENSILOS                                  | \$0.00   | \$15,000.00                     | \$15,000.00            | \$14,108.00    | \$892.00                                      | \$14,108.00    | \$0.00                           | \$892.00                    | \$14,108.00    | \$14,108.00    | \$0.00                        |
| 2210                                      | Productos alimenticios para personas                   | \$0.00   | \$15,000.00                     | \$15,000.00            | \$14,108.00    | \$892.00                                      | \$14,108.00    | \$0.00                           | \$892.00                    | \$14,108.00    | \$14,108.00    | \$0.00                        |
| 2211                                      | ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO          | \$0.00   | \$15,000.00                     | \$15,000.00            | \$14,108.00    | \$892.00                                      | \$14,108.00    | \$0.00                           | \$892.00                    | \$14,108.00    | \$14,108.00    | \$0.00                        |
| 2700                                      | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS | \$0.00   | \$5,000.00                      | \$5,000.00             | \$4,976.40     | \$23.60                                       | \$4,976.40     | \$0.00                           | \$23.60                     | \$4,976.40     | \$4,976.40     | \$0.00                        |
| 2710                                      | Vestuario y uniformes                                  | \$0.00   | \$5,000.00                      | \$5,000.00             | \$4,976.40     | \$23.60                                       | \$4,976.40     | \$0.00                           | \$23.60                     | \$4,976.40     | \$4,976.40     | \$0.00                        |
| 2711                                      | Vestuario y uniformes                                  | \$0.00   | \$5,000.00                      | \$5,000.00             | \$4,976.40     | \$23.60                                       | \$4,976.40     | \$0.00                           | \$23.60                     | \$4,976.40     | \$4,976.40     | \$0.00                        |
| 3000                                      | SERVICIOS GENERALES                                    | \$0.00   | \$4,286,190.00                  | \$4,286,190.00         | \$3,180,644.39 | \$1,105,545.61                                | \$3,180,644.39 | \$0.00                           | \$1,105,545.61              | \$3,180,644.39 | \$3,180,644.39 | \$0.00                        |
| 3100                                      | SERVICIOS BÁSICOS                                      | \$0.00   | \$21,000.00                     | \$21,000.00            | \$0.00         | \$21,000.00                                   | \$0.00         | \$0.00                           | \$21,000.00                 | \$0.00         | \$0.00         | \$0.00                        |
| 3110                                      | Energía eléctrica                                      | \$0.00   | \$21,000.00                     | \$21,000.00            | \$0.00         | \$21,000.00                                   | \$0.00         | \$0.00                           | \$21,000.00                 | \$0.00         | \$0.00         | \$0.00                        |
| 3111                                      | Energía eléctrica                                      | \$0.00   | \$21,000.00                     | \$21,000.00            | \$0.00         | \$21,000.00                                   | \$0.00         | \$0.00                           | \$21,000.00                 | \$0.00         | \$0.00         | \$0.00                        |
| 3200                                      | SERVICIOS DE ARRENDAMIENTO                             | \$0.00   | \$638,840.00                    | \$638,840.00           | \$466,470.80   | \$172,369.20                                  | \$466,470.80   | \$0.00                           | \$172,369.20                | \$466,470.80   | \$466,470.80   | \$0.00                        |
| 3250                                      | Arrendamiento de equipo de transporte                  | \$0.00   | \$37,200.00                     | \$37,200.00            | \$37,120.00    | \$80.00                                       | \$37,120.00    | \$0.00                           | \$80.00                     | \$37,120.00    | \$37,120.00    | \$0.00                        |
| 3251                                      | Arrendamiento de equipo de transporte                  | \$0.00   | \$37,200.00                     | \$37,200.00            | \$37,120.00    | \$80.00                                       | \$37,120.00    | \$0.00                           | \$80.00                     | \$37,120.00    | \$37,120.00    | \$0.00                        |
| 3290                                      | Otros arrendamientos                                   | \$0.00   | \$601,640.00                    | \$601,640.00           | \$429,350.80   | \$172,289.20                                  | \$429,350.80   | \$0.00                           | \$172,289.20                | \$429,350.80   | \$429,350.80   | \$0.00                        |
| 3291                                      | Otros arrendamientos                                   | \$0.00   | \$601,640.00                    | \$601,640.00           | \$429,350.80   | \$172,289.20                                  | \$429,350.80   | \$0.00                           | \$172,289.20                | \$429,350.80   | \$429,350.80   | \$0.00                        |
| 3300                                      | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO          | \$0.00   | \$40,200.00                     | \$40,200.00            | \$33,949.17    | \$6,250.83                                    | \$33,949.17    | \$0.00                           | \$6,250.83                  | \$33,949.17    | \$33,949.17    | \$0.00                        |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y  
hora de Impresión

09/abr/2025  
12:01 p.m.

| Unidad Administrativa<br>Objeto del Gasto                                                                                                           |                                                             | Aprobado | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponible para<br>Comprometer | Devengado      | Comprometido<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado         | Cuentas por<br>Pagar<br>Deuda |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|---------------------------------|------------------------|----------------|-----------------------------------------------|----------------|-----------------------------------|-----------------------------|----------------|----------------|-------------------------------|
| 3320                                                                                                                                                | Servicios de diseño, arquitectura, ingeniería y actividades | \$0.00   | \$40,200.00                     | \$40,200.00            | \$33,949.17    | \$6,250.83                                    | \$33,949.17    | \$0.00                            | \$6,250.83                  | \$33,949.17    | \$33,949.17    | \$0.00                        |
| 3321                                                                                                                                                | Servicios de diseño, arquitectura, ingeniería y actividades | \$0.00   | \$40,200.00                     | \$40,200.00            | \$33,949.17    | \$6,250.83                                    | \$33,949.17    | \$0.00                            | \$6,250.83                  | \$33,949.17    | \$33,949.17    | \$0.00                        |
| 3600                                                                                                                                                | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD               | \$0.00   | \$42,000.00                     | \$42,000.00            | \$41,899.00    | \$101.00                                      | \$41,899.00    | \$0.00                            | \$101.00                    | \$41,899.00    | \$41,899.00    | \$0.00                        |
| 3610                                                                                                                                                | Difusión por radio,televisión y otros medios de mensaje s   | \$0.00   | \$29,000.00                     | \$29,000.00            | \$29,000.00    | \$0.00                                        | \$29,000.00    | \$0.00                            | \$0.00                      | \$29,000.00    | \$29,000.00    | \$0.00                        |
| 3611                                                                                                                                                | Difusión por radio, televisión y otros medios de mensajes   | \$0.00   | \$29,000.00                     | \$29,000.00            | \$29,000.00    | \$0.00                                        | \$29,000.00    | \$0.00                            | \$0.00                      | \$29,000.00    | \$29,000.00    | \$0.00                        |
| 3650                                                                                                                                                | Servicios de la industria fílmica, del sonido y video       | \$0.00   | \$13,000.00                     | \$13,000.00            | \$12,899.00    | \$101.00                                      | \$12,899.00    | \$0.00                            | \$101.00                    | \$12,899.00    | \$12,899.00    | \$0.00                        |
| 3651                                                                                                                                                | SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO               | \$0.00   | \$13,000.00                     | \$13,000.00            | \$12,899.00    | \$101.00                                      | \$12,899.00    | \$0.00                            | \$101.00                    | \$12,899.00    | \$12,899.00    | \$0.00                        |
| 3800                                                                                                                                                | SERVICIOS OFICIALES                                         | \$0.00   | \$3,544,150.00                  | \$3,544,150.00         | \$2,638,325.42 | \$905,824.58                                  | \$2,638,325.42 | \$0.00                            | \$905,824.58                | \$2,638,325.42 | \$2,638,325.42 | \$0.00                        |
| 3820                                                                                                                                                | Gastos de orden social y cultural                           | \$0.00   | \$1,472,000.00                  | \$1,472,000.00         | \$806,685.42   | \$665,314.58                                  | \$806,685.42   | \$0.00                            | \$665,314.58                | \$806,685.42   | \$806,685.42   | \$0.00                        |
| 3821                                                                                                                                                | Gastos de orden social y cultural                           | \$0.00   | \$1,472,000.00                  | \$1,472,000.00         | \$806,685.42   | \$665,314.58                                  | \$806,685.42   | \$0.00                            | \$665,314.58                | \$806,685.42   | \$806,685.42   | \$0.00                        |
| 3840                                                                                                                                                | Exposiciones                                                | \$0.00   | \$2,072,150.00                  | \$2,072,150.00         | \$1,831,640.00 | \$240,510.00                                  | \$1,831,640.00 | \$0.00                            | \$240,510.00                | \$1,831,640.00 | \$1,831,640.00 | \$0.00                        |
| 3841                                                                                                                                                | Exposiciones                                                | \$0.00   | \$2,072,150.00                  | \$2,072,150.00         | \$1,831,640.00 | \$240,510.00                                  | \$1,831,640.00 | \$0.00                            | \$240,510.00                | \$1,831,640.00 | \$1,831,640.00 | \$0.00                        |
| FERIA REGIONAL VILLA HIDALGO 2025                                                                                                                   |                                                             | \$0.00   | \$4,325,990.00                  | \$4,325,990.00         | \$3,218,995.23 | \$1,106,994.77                                | \$3,218,995.23 | \$0.00                            | \$1,106,994.77              | \$3,218,995.23 | \$3,218,995.23 | \$0.00                        |
| A1201 2025/VILLAHIDALGO/ REHABILITACION DE DRENAJE SANITARIO EN AVE, LIBERTAD, ENTRE CALLES CAMINO A LA REDONDA Y CALLE IGNACIO ALDAMA EN CAR. MPAL |                                                             |          |                                 |                        |                |                                               |                |                                   |                             |                |                |                               |
| 6000                                                                                                                                                | INVERSIÓN PÚBLICA                                           | \$0.00   | \$637,500.00                    | \$637,500.00           | \$637,475.83   | \$24.17                                       | \$637,475.83   | \$0.00                            | \$24.17                     | \$637,475.83   | \$637,475.83   | \$0.00                        |
| 6100                                                                                                                                                | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO                   | \$0.00   | \$637,500.00                    | \$637,500.00           | \$637,475.83   | \$24.17                                       | \$637,475.83   | \$0.00                            | \$24.17                     | \$637,475.83   | \$637,475.83   | \$0.00                        |
| 6130                                                                                                                                                | Construcción de obras para el abastecimiento de agua, p     | \$0.00   | \$637,500.00                    | \$637,500.00           | \$637,475.83   | \$24.17                                       | \$637,475.83   | \$0.00                            | \$24.17                     | \$637,475.83   | \$637,475.83   | \$0.00                        |
| 6131                                                                                                                                                | Construcción de obras para el abastecimiento de agua, p     | \$0.00   | \$637,500.00                    | \$637,500.00           | \$637,475.83   | \$24.17                                       | \$637,475.83   | \$0.00                            | \$24.17                     | \$637,475.83   | \$637,475.83   | \$0.00                        |
| 2025/VILLAHIDALGO/ REHABILITACION DE DRENAJE SANITARIO EN AVE, LIBERTAD, ENTRE CALLES CAMINO A LA REDONDA Y CALLE IGNACIO ALDAMA EN CAR. MPAL       |                                                             | \$0.00   | \$637,500.00                    | \$637,500.00           | \$637,475.83   | \$24.17                                       | \$637,475.83   | \$0.00                            | \$24.17                     | \$637,475.83   | \$637,475.83   | \$0.00                        |
| O1101 2025/SEGURIDAD PUBLICA                                                                                                                        |                                                             |          |                                 |                        |                |                                               |                |                                   |                             |                |                |                               |
| 1000                                                                                                                                                | SERVICIOS PERSONALES                                        | \$0.00   | \$460,000.00                    | \$460,000.00           | \$190,961.00   | \$269,039.00                                  | \$190,961.00   | \$0.00                            | \$269,039.00                | \$190,961.00   | \$190,961.00   | \$0.00                        |
| 1100                                                                                                                                                | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE           | \$0.00   | \$450,000.00                    | \$450,000.00           | \$184,961.00   | \$265,039.00                                  | \$184,961.00   | \$0.00                            | \$265,039.00                | \$184,961.00   | \$184,961.00   | \$0.00                        |
| 1130                                                                                                                                                | Sueldos base al personal permanente                         | \$0.00   | \$450,000.00                    | \$450,000.00           | \$184,961.00   | \$265,039.00                                  | \$184,961.00   | \$0.00                            | \$265,039.00                | \$184,961.00   | \$184,961.00   | \$0.00                        |
| 1131                                                                                                                                                | Sueldos base al personal permanente                         | \$0.00   | \$450,000.00                    | \$450,000.00           | \$184,961.00   | \$265,039.00                                  | \$184,961.00   | \$0.00                            | \$265,039.00                | \$184,961.00   | \$184,961.00   | \$0.00                        |
| 1300                                                                                                                                                | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$0.00   | \$10,000.00                     | \$10,000.00            | \$6,000.00     | \$4,000.00                                    | \$6,000.00     | \$0.00                            | \$4,000.00                  | \$6,000.00     | \$6,000.00     | \$0.00                        |
| 1340                                                                                                                                                | Compensaciones                                              | \$0.00   | \$10,000.00                     | \$10,000.00            | \$6,000.00     | \$4,000.00                                    | \$6,000.00     | \$0.00                            | \$4,000.00                  | \$6,000.00     | \$6,000.00     | \$0.00                        |
| 1341                                                                                                                                                | Compensaciones                                              | \$0.00   | \$10,000.00                     | \$10,000.00            | \$6,000.00     | \$4,000.00                                    | \$6,000.00     | \$0.00                            | \$4,000.00                  | \$6,000.00     | \$6,000.00     | \$0.00                        |
| 2025/SEGURIDAD PUBLICA                                                                                                                              |                                                             | \$0.00   | \$460,000.00                    | \$460,000.00           | \$190,961.00   | \$269,039.00                                  | \$190,961.00   | \$0.00                            | \$269,039.00                | \$190,961.00   | \$190,961.00   | \$0.00                        |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y hora de Impresión | 09/abr/2025  
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| Unidad Administrativa<br>Objeto del Gasto               |                                        | Aprobado       | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponible para<br>Comprometer | Devengado      | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado         | Cuentas por<br>Pagar<br>Deuda |
|---------------------------------------------------------|----------------------------------------|----------------|---------------------------------|------------------------|----------------|-----------------------------------------------|----------------|----------------------------------|-----------------------------|----------------|----------------|-------------------------------|
| O1102 2025/VILLA HIDALGO/ LUZ DE POZOS                  |                                        |                |                                 |                        |                |                                               |                |                                  |                             |                |                |                               |
| 3000                                                    | SERVICIOS GENERALES                    | \$0.00         | \$1,000,000.00                  | \$1,000,000.00         | \$676,915.00   | \$323,085.00                                  | \$676,915.00   | \$0.00                           | \$323,085.00                | \$676,915.00   | \$676,915.00   | \$0.00                        |
| 3100                                                    | SERVICIOS BÁSICOS                      | \$0.00         | \$1,000,000.00                  | \$1,000,000.00         | \$676,915.00   | \$323,085.00                                  | \$676,915.00   | \$0.00                           | \$323,085.00                | \$676,915.00   | \$676,915.00   | \$0.00                        |
| 3110                                                    | Energía eléctrica                      | \$0.00         | \$1,000,000.00                  | \$1,000,000.00         | \$676,915.00   | \$323,085.00                                  | \$676,915.00   | \$0.00                           | \$323,085.00                | \$676,915.00   | \$676,915.00   | \$0.00                        |
| 3111                                                    | Energía eléctrica                      | \$0.00         | \$1,000,000.00                  | \$1,000,000.00         | \$676,915.00   | \$323,085.00                                  | \$676,915.00   | \$0.00                           | \$323,085.00                | \$676,915.00   | \$676,915.00   | \$0.00                        |
| 2025/VILLA HIDALGO/ LUZ DE POZOS                        |                                        | \$0.00         | \$1,000,000.00                  | \$1,000,000.00         | \$676,915.00   | \$323,085.00                                  | \$676,915.00   | \$0.00                           | \$323,085.00                | \$676,915.00   | \$676,915.00   | \$0.00                        |
| O1103 2025/VILLA HIDALGO/COMBUSTIBLE SEGURIDAD PUBLICA  |                                        |                |                                 |                        |                |                                               |                |                                  |                             |                |                |                               |
| 2000                                                    | MATERIALES Y SUMINISTRO                | \$0.00         | \$100,000.00                    | \$100,000.00           | \$74,097.21    | \$25,902.79                                   | \$74,097.21    | \$0.00                           | \$25,902.79                 | \$74,097.21    | \$74,097.21    | \$0.00                        |
| 2600                                                    | COMBUSTIBLES, LUBRICANTES Y ADITIVOS   | \$0.00         | \$100,000.00                    | \$100,000.00           | \$74,097.21    | \$25,902.79                                   | \$74,097.21    | \$0.00                           | \$25,902.79                 | \$74,097.21    | \$74,097.21    | \$0.00                        |
| 2610                                                    | Combustibles, lubricantes y aditivos   | \$0.00         | \$100,000.00                    | \$100,000.00           | \$74,097.21    | \$25,902.79                                   | \$74,097.21    | \$0.00                           | \$25,902.79                 | \$74,097.21    | \$74,097.21    | \$0.00                        |
| 2611                                                    | Combustibles, lubricantes y aditivos   | \$0.00         | \$100,000.00                    | \$100,000.00           | \$74,097.21    | \$25,902.79                                   | \$74,097.21    | \$0.00                           | \$25,902.79                 | \$74,097.21    | \$74,097.21    | \$0.00                        |
| 2025/VILLA HIDALGO/COMBUSTIBLE                          |                                        | \$0.00         | \$100,000.00                    | \$100,000.00           | \$74,097.21    | \$25,902.79                                   | \$74,097.21    | \$0.00                           | \$25,902.79                 | \$74,097.21    | \$74,097.21    | \$0.00                        |
| O1104 2025/VILLA HIDALGO/DESCARGAS DE ALUMBRADO PUBLICO |                                        |                |                                 |                        |                |                                               |                |                                  |                             |                |                |                               |
| 3000                                                    | SERVICIOS GENERALES                    | \$0.00         | \$1,500,000.00                  | \$1,500,000.00         | \$1,045,477.00 | \$454,523.00                                  | \$1,045,477.00 | \$0.00                           | \$454,523.00                | \$1,045,477.00 | \$1,045,477.00 | \$0.00                        |
| 3100                                                    | SERVICIOS BÁSICOS                      | \$0.00         | \$1,500,000.00                  | \$1,500,000.00         | \$1,045,477.00 | \$454,523.00                                  | \$1,045,477.00 | \$0.00                           | \$454,523.00                | \$1,045,477.00 | \$1,045,477.00 | \$0.00                        |
| 3110                                                    | Energía eléctrica                      | \$0.00         | \$1,500,000.00                  | \$1,500,000.00         | \$1,045,477.00 | \$454,523.00                                  | \$1,045,477.00 | \$0.00                           | \$454,523.00                | \$1,045,477.00 | \$1,045,477.00 | \$0.00                        |
| 3111                                                    | Energía eléctrica                      | \$0.00         | \$1,500,000.00                  | \$1,500,000.00         | \$1,045,477.00 | \$454,523.00                                  | \$1,045,477.00 | \$0.00                           | \$454,523.00                | \$1,045,477.00 | \$1,045,477.00 | \$0.00                        |
| 2025/VILLA HIDALGO/DESCARGAS D                          |                                        | \$0.00         | \$1,500,000.00                  | \$1,500,000.00         | \$1,045,477.00 | \$454,523.00                                  | \$1,045,477.00 | \$0.00                           | \$454,523.00                | \$1,045,477.00 | \$1,045,477.00 | \$0.00                        |
| O1499 PROYECTOS FUTUROS                                 |                                        |                |                                 |                        |                |                                               |                |                                  |                             |                |                |                               |
| 3000                                                    | SERVICIOS GENERALES                    | \$7,000,000.00 | -\$2,805,200.00                 | \$4,194,800.00         | \$0.00         | \$4,194,800.00                                | \$0.00         | \$0.00                           | \$4,194,800.00              | \$0.00         | \$0.00         | \$0.00                        |
| 3100                                                    | SERVICIOS BÁSICOS                      | \$7,000,000.00 | -\$2,805,200.00                 | \$4,194,800.00         | \$0.00         | \$4,194,800.00                                | \$0.00         | \$0.00                           | \$4,194,800.00              | \$0.00         | \$0.00         | \$0.00                        |
| 3110                                                    | Energía eléctrica                      | \$7,000,000.00 | -\$2,805,200.00                 | \$4,194,800.00         | \$0.00         | \$4,194,800.00                                | \$0.00         | \$0.00                           | \$4,194,800.00              | \$0.00         | \$0.00         | \$0.00                        |
| 3111                                                    | Energía eléctrica                      | \$7,000,000.00 | -\$2,805,200.00                 | \$4,194,800.00         | \$0.00         | \$4,194,800.00                                | \$0.00         | \$0.00                           | \$4,194,800.00              | \$0.00         | \$0.00         | \$0.00                        |
| 5000                                                    | BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$1,500,000.00 | -\$150,000.00                   | \$1,350,000.00         | \$0.00         | \$1,350,000.00                                | \$0.00         | \$0.00                           | \$1,350,000.00              | \$0.00         | \$0.00         | \$0.00                        |
| 5400                                                    | VEHÍCULOS Y EQUIPO DE TRANSPORTE       | \$1,500,000.00 | -\$150,000.00                   | \$1,350,000.00         | \$0.00         | \$1,350,000.00                                | \$0.00         | \$0.00                           | \$1,350,000.00              | \$0.00         | \$0.00         | \$0.00                        |
| 5410                                                    | Automóviles y Equipo Terrestre         | \$1,500,000.00 | -\$150,000.00                   | \$1,350,000.00         | \$0.00         | \$1,350,000.00                                | \$0.00         | \$0.00                           | \$1,350,000.00              | \$0.00         | \$0.00         | \$0.00                        |
| 5411                                                    | Vehículos y equipo terrestre           | \$1,500,000.00 | -\$150,000.00                   | \$1,350,000.00         | \$0.00         | \$1,350,000.00                                | \$0.00         | \$0.00                           | \$1,350,000.00              | \$0.00         | \$0.00         | \$0.00                        |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y hora de Impresión | 09/abr/2025  
12:01 p.m.

| Unidad Administrativa<br>Objeto del Gasto |                                                           | Aprobado        | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometido<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar<br>Deuda |
|-------------------------------------------|-----------------------------------------------------------|-----------------|---------------------------------|------------------------|--------------|-----------------------------------------------|--------------|-----------------------------------|-----------------------------|--------------|--------------|-------------------------------|
| 6000                                      | INVERSIÓN PÚBLICA                                         | \$34,945,490.00 | -\$110,000.00                   | \$34,835,490.00        | \$0.00       | \$34,835,490.00                               | \$0.00       | \$0.00                            | \$34,835,490.00             | \$0.00       | \$0.00       | \$0.00                        |
| 6100                                      | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO                 | \$34,456,293.00 | -\$110,000.00                   | \$34,346,293.00        | \$0.00       | \$34,346,293.00                               | \$0.00       | \$0.00                            | \$34,346,293.00             | \$0.00       | \$0.00       | \$0.00                        |
| 6120                                      | Edificación no habitacional                               | \$2,705,917.00  | \$0.00                          | \$2,705,917.00         | \$0.00       | \$2,705,917.00                                | \$0.00       | \$0.00                            | \$2,705,917.00              | \$0.00       | \$0.00       | \$0.00                        |
| 6121                                      | EDIFICACIÓN NO HABITACIONAL                               | \$2,705,917.00  | \$0.00                          | \$2,705,917.00         | \$0.00       | \$2,705,917.00                                | \$0.00       | \$0.00                            | \$2,705,917.00              | \$0.00       | \$0.00       | \$0.00                        |
| 6130                                      | Construcción de obras para el abastecimiento de agua, p   | \$4,708,903.00  | -\$110,000.00                   | \$4,598,903.00         | \$0.00       | \$4,598,903.00                                | \$0.00       | \$0.00                            | \$4,598,903.00              | \$0.00       | \$0.00       | \$0.00                        |
| 6131                                      | Construcción de obras para el abastecimiento de agua, p   | \$4,708,903.00  | -\$110,000.00                   | \$4,598,903.00         | \$0.00       | \$4,598,903.00                                | \$0.00       | \$0.00                            | \$4,598,903.00              | \$0.00       | \$0.00       | \$0.00                        |
| 6140                                      | División de terrenos y construcción de obras de urbanizar | \$22,447,083.00 | \$0.00                          | \$22,447,083.00        | \$0.00       | \$22,447,083.00                               | \$0.00       | \$0.00                            | \$22,447,083.00             | \$0.00       | \$0.00       | \$0.00                        |
| 6141                                      | DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR                | \$22,447,083.00 | \$0.00                          | \$22,447,083.00        | \$0.00       | \$22,447,083.00                               | \$0.00       | \$0.00                            | \$22,447,083.00             | \$0.00       | \$0.00       | \$0.00                        |
| 6150                                      | Construccion de vías de comunicación                      | \$4,594,390.00  | \$0.00                          | \$4,594,390.00         | \$0.00       | \$4,594,390.00                                | \$0.00       | \$0.00                            | \$4,594,390.00              | \$0.00       | \$0.00       | \$0.00                        |
| 6151                                      | CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN                      | \$4,594,390.00  | \$0.00                          | \$4,594,390.00         | \$0.00       | \$4,594,390.00                                | \$0.00       | \$0.00                            | \$4,594,390.00              | \$0.00       | \$0.00       | \$0.00                        |
| 6300                                      | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN                 | \$489,197.00    | \$0.00                          | \$489,197.00           | \$0.00       | \$489,197.00                                  | \$0.00       | \$0.00                            | \$489,197.00                | \$0.00       | \$0.00       | \$0.00                        |
| 6310                                      | Estudios, formulación y evaluación de proyectos producti  | \$489,197.00    | \$0.00                          | \$489,197.00           | \$0.00       | \$489,197.00                                  | \$0.00       | \$0.00                            | \$489,197.00                | \$0.00       | \$0.00       | \$0.00                        |
| 6311                                      | Estudios, formulación y evaluación de proyectos producti  | \$489,197.00    | \$0.00                          | \$489,197.00           | \$0.00       | \$489,197.00                                  | \$0.00       | \$0.00                            | \$489,197.00                | \$0.00       | \$0.00       | \$0.00                        |
| PROYECTOS FUTUROS                         |                                                           | \$43,445,490.00 | -\$3,065,200.00                 | \$40,380,290.00        | \$0.00       | \$40,380,290.00                               | \$0.00       | \$0.00                            | \$40,380,290.00             | \$0.00       | \$0.00       | \$0.00                        |
| O1901 2025/CONAGUA                        |                                                           |                 |                                 |                        |              |                                               |              |                                   |                             |              |              |                               |
| 3000                                      | SERVICIOS GENERALES                                       | \$0.00          | \$4,200.00                      | \$4,200.00             | \$4,175.00   | \$25.00                                       | \$4,175.00   | \$0.00                            | \$25.00                     | \$4,175.00   | \$4,175.00   | \$0.00                        |
| 3900                                      | OTROS SERVICIOS GENERALES                                 | \$0.00          | \$4,200.00                      | \$4,200.00             | \$4,175.00   | \$25.00                                       | \$4,175.00   | \$0.00                            | \$25.00                     | \$4,175.00   | \$4,175.00   | \$0.00                        |
| 3920                                      | Impuestos y derechos                                      | \$0.00          | \$4,200.00                      | \$4,200.00             | \$4,175.00   | \$25.00                                       | \$4,175.00   | \$0.00                            | \$25.00                     | \$4,175.00   | \$4,175.00   | \$0.00                        |
| 3921                                      | Impuestos y derechos                                      | \$0.00          | \$4,200.00                      | \$4,200.00             | \$4,175.00   | \$25.00                                       | \$4,175.00   | \$0.00                            | \$25.00                     | \$4,175.00   | \$4,175.00   | \$0.00                        |
| 2025/CONAGUA                              |                                                           | \$0.00          | \$4,200.00                      | \$4,200.00             | \$4,175.00   | \$25.00                                       | \$4,175.00   | \$0.00                            | \$25.00                     | \$4,175.00   | \$4,175.00   | \$0.00                        |
| S1001 APOYOS A LA SALUD                   |                                                           |                 |                                 |                        |              |                                               |              |                                   |                             |              |              |                               |
| 4000                                      | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO                    | \$0.00          | \$255,000.00                    | \$255,000.00           | \$260,272.90 | -\$5,272.90                                   | \$260,272.90 | \$0.00                            | -\$5,272.90                 | \$260,272.90 | \$260,272.90 | \$0.00                        |
| 4400                                      | AYUDAS SOCIALES                                           | \$0.00          | \$255,000.00                    | \$255,000.00           | \$260,272.90 | -\$5,272.90                                   | \$260,272.90 | \$0.00                            | -\$5,272.90                 | \$260,272.90 | \$260,272.90 | \$0.00                        |
| 4410                                      | Ayudas sociales a personas                                | \$0.00          | \$255,000.00                    | \$255,000.00           | \$260,272.90 | -\$5,272.90                                   | \$260,272.90 | \$0.00                            | -\$5,272.90                 | \$260,272.90 | \$260,272.90 | \$0.00                        |
| 4411                                      | Ayudas sociales a personas                                | \$0.00          | \$255,000.00                    | \$255,000.00           | \$260,272.90 | -\$5,272.90                                   | \$260,272.90 | \$0.00                            | -\$5,272.90                 | \$260,272.90 | \$260,272.90 | \$0.00                        |
| APOYOS A LA SALUD                         |                                                           | \$0.00          | \$255,000.00                    | \$255,000.00           | \$260,272.90 | -\$5,272.90                                   | \$260,272.90 | \$0.00                            | -\$5,272.90                 | \$260,272.90 | \$260,272.90 | \$0.00                        |
| S1003 APOYOS FUNERARIOS                   |                                                           |                 |                                 |                        |              |                                               |              |                                   |                             |              |              |                               |
| 4000                                      | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO                    | \$0.00          | \$280,000.00                    | \$280,000.00           | \$192,951.10 | \$87,048.90                                   | \$192,951.10 | \$0.00                            | \$87,048.90                 | \$192,951.10 | \$192,951.10 | \$0.00                        |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y hora de Impresión | 09/abr/2025  
12:01 p.m.

| Unidad Administrativa                          |                                                           | Aprobado       | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por    |
|------------------------------------------------|-----------------------------------------------------------|----------------|---------------------------------|------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|----------------|
| Objeto                                         | del Gasto                                                 |                |                                 |                        |              |                                               |              |                                  |                             |              |              | Pagar<br>Deuda |
| 4400                                           | AYUDAS SOCIALES                                           | \$0.00         | \$280,000.00                    | \$280,000.00           | \$192,951.10 | \$87,048.90                                   | \$192,951.10 | \$0.00                           | \$87,048.90                 | \$192,951.10 | \$192,951.10 | \$0.00         |
| 4410                                           | Ayudas sociales a personas                                | \$0.00         | \$280,000.00                    | \$280,000.00           | \$192,951.10 | \$87,048.90                                   | \$192,951.10 | \$0.00                           | \$87,048.90                 | \$192,951.10 | \$192,951.10 | \$0.00         |
| 4411                                           | Ayudas sociales a personas                                | \$0.00         | \$280,000.00                    | \$280,000.00           | \$192,951.10 | \$87,048.90                                   | \$192,951.10 | \$0.00                           | \$87,048.90                 | \$192,951.10 | \$192,951.10 | \$0.00         |
| APOYOS FUNERARIOS                              |                                                           | \$0.00         | \$280,000.00                    | \$280,000.00           | \$192,951.10 | \$87,048.90                                   | \$192,951.10 | \$0.00                           | \$87,048.90                 | \$192,951.10 | \$192,951.10 | \$0.00         |
| S1004 APOYO INSTITUCIONES DE ENSEÑANZA         |                                                           |                |                                 |                        |              |                                               |              |                                  |                             |              |              |                |
| 4000                                           | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO                    | \$0.00         | \$640,000.00                    | \$640,000.00           | \$516,022.51 | \$123,977.49                                  | \$516,022.51 | \$0.00                           | \$123,977.49                | \$516,022.51 | \$516,022.51 | \$0.00         |
| 4400                                           | AYUDAS SOCIALES                                           | \$0.00         | \$640,000.00                    | \$640,000.00           | \$516,022.51 | \$123,977.49                                  | \$516,022.51 | \$0.00                           | \$123,977.49                | \$516,022.51 | \$516,022.51 | \$0.00         |
| 4430                                           | Ayudas sociales a instituciones de enseñanza              | \$0.00         | \$640,000.00                    | \$640,000.00           | \$516,022.51 | \$123,977.49                                  | \$516,022.51 | \$0.00                           | \$123,977.49                | \$516,022.51 | \$516,022.51 | \$0.00         |
| 4431                                           | AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ               | \$0.00         | \$640,000.00                    | \$640,000.00           | \$516,022.51 | \$123,977.49                                  | \$516,022.51 | \$0.00                           | \$123,977.49                | \$516,022.51 | \$516,022.51 | \$0.00         |
| APOYO INSTITUCIONES DE ENSEÑAN                 |                                                           | \$0.00         | \$640,000.00                    | \$640,000.00           | \$516,022.51 | \$123,977.49                                  | \$516,022.51 | \$0.00                           | \$123,977.49                | \$516,022.51 | \$516,022.51 | \$0.00         |
| S1005 APOYO A INSTITUCIONES SIN FINES DE LUCRO |                                                           |                |                                 |                        |              |                                               |              |                                  |                             |              |              |                |
| 4000                                           | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO                    | \$0.00         | \$181,150.00                    | \$181,150.00           | \$134,435.01 | \$46,714.99                                   | \$134,435.01 | \$0.00                           | \$46,714.99                 | \$134,435.01 | \$134,435.01 | \$0.00         |
| 4400                                           | AYUDAS SOCIALES                                           | \$0.00         | \$181,150.00                    | \$181,150.00           | \$134,435.01 | \$46,714.99                                   | \$134,435.01 | \$0.00                           | \$46,714.99                 | \$134,435.01 | \$134,435.01 | \$0.00         |
| 4450                                           | Ayudas sociales a instituciones sin fines de lucro        | \$0.00         | \$181,150.00                    | \$181,150.00           | \$134,435.01 | \$46,714.99                                   | \$134,435.01 | \$0.00                           | \$46,714.99                 | \$134,435.01 | \$134,435.01 | \$0.00         |
| 4451                                           | Ayudas sociales a instituciones sin fines de lucro        | \$0.00         | \$181,150.00                    | \$181,150.00           | \$134,435.01 | \$46,714.99                                   | \$134,435.01 | \$0.00                           | \$46,714.99                 | \$134,435.01 | \$134,435.01 | \$0.00         |
| APOYO A INSTITUCIONES SIN FINES I              |                                                           | \$0.00         | \$181,150.00                    | \$181,150.00           | \$134,435.01 | \$46,714.99                                   | \$134,435.01 | \$0.00                           | \$46,714.99                 | \$134,435.01 | \$134,435.01 | \$0.00         |
| S1006 APOYOS BECAS                             |                                                           |                |                                 |                        |              |                                               |              |                                  |                             |              |              |                |
| 4000                                           | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO                    | \$0.00         | \$100,000.00                    | \$100,000.00           | \$7,850.00   | \$92,150.00                                   | \$7,850.00   | \$0.00                           | \$92,150.00                 | \$7,850.00   | \$7,850.00   | \$0.00         |
| 4400                                           | AYUDAS SOCIALES                                           | \$0.00         | \$100,000.00                    | \$100,000.00           | \$7,850.00   | \$92,150.00                                   | \$7,850.00   | \$0.00                           | \$92,150.00                 | \$7,850.00   | \$7,850.00   | \$0.00         |
| 4420                                           | Becas y otras ayudas para programas de capacitación       | \$0.00         | \$100,000.00                    | \$100,000.00           | \$7,850.00   | \$92,150.00                                   | \$7,850.00   | \$0.00                           | \$92,150.00                 | \$7,850.00   | \$7,850.00   | \$0.00         |
| 4421                                           | Becas y otras ayudas para programas de capacitación       | \$0.00         | \$100,000.00                    | \$100,000.00           | \$7,850.00   | \$92,150.00                                   | \$7,850.00   | \$0.00                           | \$92,150.00                 | \$7,850.00   | \$7,850.00   | \$0.00         |
| APOYOS BECAS                                   |                                                           | \$0.00         | \$100,000.00                    | \$100,000.00           | \$7,850.00   | \$92,150.00                                   | \$7,850.00   | \$0.00                           | \$92,150.00                 | \$7,850.00   | \$7,850.00   | \$0.00         |
| S1010 SUBSIDIOS AL SMDIF                       |                                                           |                |                                 |                        |              |                                               |              |                                  |                             |              |              |                |
| 4000                                           | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO                    | \$2,400,000.00 | \$0.00                          | \$2,400,000.00         | \$719,334.29 | \$1,680,665.71                                | \$719,334.29 | \$0.00                           | \$1,680,665.71              | \$719,334.29 | \$719,334.29 | \$0.00         |
| 4100                                           | TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S               | \$2,400,000.00 | \$0.00                          | \$2,400,000.00         | \$719,334.29 | \$1,680,665.71                                | \$719,334.29 | \$0.00                           | \$1,680,665.71              | \$719,334.29 | \$719,334.29 | \$0.00         |
| 4150                                           | Transferencia internas otorgadas a entidades paraestatali | \$2,400,000.00 | \$0.00                          | \$2,400,000.00         | \$719,334.29 | \$1,680,665.71                                | \$719,334.29 | \$0.00                           | \$1,680,665.71              | \$719,334.29 | \$719,334.29 | \$0.00         |
| 4152                                           | TRANSFERENCIAS CORRIENTES A ORGANISMOS PÚBL               | \$2,400,000.00 | \$0.00                          | \$2,400,000.00         | \$719,334.29 | \$1,680,665.71                                | \$719,334.29 | \$0.00                           | \$1,680,665.71              | \$719,334.29 | \$719,334.29 | \$0.00         |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2025

Fecha y hora de Impresión

09/abr/2025  
12:01 p.m.

| Unidad Administrativa<br>Objeto del Gasto |                                                     | Aprobado        | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido    | Presupuesto<br>Disponible para<br>Comprometer | Devengado       | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido        | Pagado          | Cuentas por<br>Pagar<br>Deuda |
|-------------------------------------------|-----------------------------------------------------|-----------------|---------------------------------|------------------------|-----------------|-----------------------------------------------|-----------------|----------------------------------|-----------------------------|-----------------|-----------------|-------------------------------|
| SUBSIDIOS AL SMDIF                        |                                                     | \$2,400,000.00  | \$0.00                          | \$2,400,000.00         | \$719,334.29    | \$1,680,665.71                                | \$719,334.29    | \$0.00                           | \$1,680,665.71              | \$719,334.29    | \$719,334.29    | \$0.00                        |
| S1015 AYUDAS A PERSONAS                   |                                                     |                 |                                 |                        |                 |                                               |                 |                                  |                             |                 |                 |                               |
| 4000                                      | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO              | \$3,650,000.00  | -\$1,491,150.00                 | \$2,158,850.00         | \$279,734.02    | \$1,879,115.98                                | \$279,734.02    | \$0.00                           | \$1,879,115.98              | \$279,734.02    | \$279,734.02    | \$0.00                        |
| 4400                                      | AYUDAS SOCIALES                                     | \$3,650,000.00  | -\$1,491,150.00                 | \$2,158,850.00         | \$279,734.02    | \$1,879,115.98                                | \$279,734.02    | \$0.00                           | \$1,879,115.98              | \$279,734.02    | \$279,734.02    | \$0.00                        |
| 4410                                      | Ayudas sociales a personas                          | \$2,500,000.00  | -\$760,000.00                   | \$1,740,000.00         | \$279,734.02    | \$1,460,265.98                                | \$279,734.02    | \$0.00                           | \$1,460,265.98              | \$279,734.02    | \$279,734.02    | \$0.00                        |
| 4411                                      | Ayudas sociales a personas                          | \$2,500,000.00  | -\$760,000.00                   | \$1,740,000.00         | \$279,734.02    | \$1,460,265.98                                | \$279,734.02    | \$0.00                           | \$1,460,265.98              | \$279,734.02    | \$279,734.02    | \$0.00                        |
| 4420                                      | Becas y otras ayudas para programas de capacitación | \$100,000.00    | -\$50,000.00                    | \$50,000.00            | \$0.00          | \$50,000.00                                   | \$0.00          | \$0.00                           | \$50,000.00                 | \$0.00          | \$0.00          | \$0.00                        |
| 4421                                      | Becas y otras ayudas para programas de capacitación | \$100,000.00    | -\$50,000.00                    | \$50,000.00            | \$0.00          | \$50,000.00                                   | \$0.00          | \$0.00                           | \$50,000.00                 | \$0.00          | \$0.00          | \$0.00                        |
| 4430                                      | Ayudas sociales a instituciones de enseñanza        | \$500,000.00    | -\$500,000.00                   | \$0.00                 | \$0.00          | \$0.00                                        | \$0.00          | \$0.00                           | \$0.00                      | \$0.00          | \$0.00          | \$0.00                        |
| 4431                                      | AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ         | \$500,000.00    | -\$500,000.00                   | \$0.00                 | \$0.00          | \$0.00                                        | \$0.00          | \$0.00                           | \$0.00                      | \$0.00          | \$0.00          | \$0.00                        |
| 4450                                      | Ayudas sociales a instituciones sin fines de lucro  | \$350,000.00    | -\$181,150.00                   | \$168,850.00           | \$0.00          | \$168,850.00                                  | \$0.00          | \$0.00                           | \$168,850.00                | \$0.00          | \$0.00          | \$0.00                        |
| 4451                                      | Ayudas sociales a instituciones sin fines de lucro  | \$350,000.00    | -\$181,150.00                   | \$168,850.00           | \$0.00          | \$168,850.00                                  | \$0.00          | \$0.00                           | \$168,850.00                | \$0.00          | \$0.00          | \$0.00                        |
| 4480                                      | Ayudas por desastres naturales y otros siniestros   | \$200,000.00    | \$0.00                          | \$200,000.00           | \$0.00          | \$200,000.00                                  | \$0.00          | \$0.00                           | \$200,000.00                | \$0.00          | \$0.00          | \$0.00                        |
| 4481                                      | Ayudas por desastres naturales y otros siniestros   | \$200,000.00    | \$0.00                          | \$200,000.00           | \$0.00          | \$200,000.00                                  | \$0.00          | \$0.00                           | \$200,000.00                | \$0.00          | \$0.00          | \$0.00                        |
| AYUDAS A PERSONAS                         |                                                     | \$3,650,000.00  | -\$1,491,150.00                 | \$2,158,850.00         | \$279,734.02    | \$1,879,115.98                                | \$279,734.02    | \$0.00                           | \$1,879,115.98              | \$279,734.02    | \$279,734.02    | \$0.00                        |
| S1016 AYUDA A COMUNIDADES                 |                                                     |                 |                                 |                        |                 |                                               |                 |                                  |                             |                 |                 |                               |
| 4000                                      | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO              | \$0.00          | \$150,000.00                    | \$150,000.00           | \$101,300.75    | \$48,699.25                                   | \$101,300.75    | \$0.00                           | \$48,699.25                 | \$101,300.75    | \$101,300.75    | \$0.00                        |
| 4400                                      | AYUDAS SOCIALES                                     | \$0.00          | \$150,000.00                    | \$150,000.00           | \$101,300.75    | \$48,699.25                                   | \$101,300.75    | \$0.00                           | \$48,699.25                 | \$101,300.75    | \$101,300.75    | \$0.00                        |
| 4410                                      | Ayudas sociales a personas                          | \$0.00          | \$150,000.00                    | \$150,000.00           | \$101,300.75    | \$48,699.25                                   | \$101,300.75    | \$0.00                           | \$48,699.25                 | \$101,300.75    | \$101,300.75    | \$0.00                        |
| 4411                                      | Ayudas sociales a personas                          | \$0.00          | \$150,000.00                    | \$150,000.00           | \$101,300.75    | \$48,699.25                                   | \$101,300.75    | \$0.00                           | \$48,699.25                 | \$101,300.75    | \$101,300.75    | \$0.00                        |
| AYUDA A COMUNIDADES                       |                                                     | \$0.00          | \$150,000.00                    | \$150,000.00           | \$101,300.75    | \$48,699.25                                   | \$101,300.75    | \$0.00                           | \$48,699.25                 | \$101,300.75    | \$101,300.75    | \$0.00                        |
| Total Final                               |                                                     | \$94,919,725.82 | \$0.00                          | \$94,919,725.82        | \$15,105,433.34 | \$79,814,292.48                               | \$15,105,433.34 | \$0.00                           | \$79,814,292.48             | \$15,105,433.34 | \$15,105,433.34 | \$0.00                        |