

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$45,143,068.86	\$0.00	\$45,143,068.86	\$5,922,589.03	\$5,922,589.03	\$5,922,589.03	\$5,922,589.03	\$39,220,479.83
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$38,535,383.76	-\$166,666.66	\$38,368,717.10	\$5,333,539.56	\$5,333,539.56	\$5,333,539.56	\$5,333,539.56	\$33,035,177.54
1110	Dietas	\$4,496,400.00	\$0.00	\$4,496,400.00	\$749,400.00	\$749,400.00	\$749,400.00	\$749,400.00	\$3,747,000.00
1111	Dietas	\$4,496,400.00	\$0.00	\$4,496,400.00	\$749,400.00	\$749,400.00	\$749,400.00	\$749,400.00	\$3,747,000.00
1130	Sueldos base al personal permanente	\$34,038,983.76	-\$166,666.66	\$33,872,317.10	\$4,584,139.56	\$4,584,139.56	\$4,584,139.56	\$4,584,139.56	\$29,288,177.54
1131	Sueldos base al personal permanente	\$34,038,983.76	-\$166,666.66	\$33,872,317.10	\$4,584,139.56	\$4,584,139.56	\$4,584,139.56	\$4,584,139.56	\$29,288,177.54
1200	Remuneraciones al personal de carácter transitorio	\$160,000.00	\$166,666.66	\$326,666.66	\$475,320.80	\$475,320.80	\$475,320.80	\$475,320.80	-\$148,654.14
1220	Sueldos base al personal eventual	\$160,000.00	\$166,666.66	\$326,666.66	\$475,320.80	\$475,320.80	\$475,320.80	\$475,320.80	-\$148,654.14
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$160,000.00	\$166,666.66	\$326,666.66	\$475,320.80	\$475,320.80	\$475,320.80	\$475,320.80	-\$148,654.14
1300	REMUNERACIONES ADICIONALES Y ESPECIAL	\$6,297,685.10	\$0.00	\$6,297,685.10	\$113,728.67	\$113,728.67	\$113,728.67	\$113,728.67	\$6,183,956.43
1310	Primas por años de servicio efectivos prestados	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,200.00
1311	Primas por años de servicios efectivos prestados	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,200.00
1320	Primas de vacaciones, dominical y gratificación de	\$6,282,485.10	-\$28,833.34	\$6,253,651.76	\$7,175.77	\$7,175.77	\$7,175.77	\$7,175.77	\$6,246,475.99
1321	Primas de vacaciones, dominical y gratificación de	\$868,427.72	-\$25,000.00	\$843,427.72	\$0.00	\$0.00	\$0.00	\$0.00	\$843,427.72
1322	Prima Dominical	\$25,000.00	\$0.00	\$25,000.00	\$7,175.77	\$7,175.77	\$7,175.77	\$7,175.77	\$17,824.23
1323	Gratificación de Fin de Año	\$5,389,057.38	-\$3,833.34	\$5,385,224.04	\$0.00	\$0.00	\$0.00	\$0.00	\$5,385,224.04
1330	Horas extraordinarias	\$0.00	\$28,833.34	\$28,833.34	\$106,552.90	\$106,552.90	\$106,552.90	\$106,552.90	-\$77,719.56
1332	Pago de Días de Descanso Laborados	\$0.00	\$28,833.34	\$28,833.34	\$106,552.90	\$106,552.90	\$106,552.90	\$106,552.90	-\$77,719.56
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
1520	Indemnizaciones	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
1521	Indemnizaciones	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
2000	MATERIALES Y SUMINISTRO	\$18,164,200.00	\$60,833.32	\$18,225,033.32	\$2,117,540.29	\$2,117,540.29	\$2,117,540.29	\$2,117,540.25	\$16,107,493.03
2100	Materiales de administración, emisión de documentos	\$2,453,000.00	\$0.00	\$2,453,000.00	\$382,703.09	\$382,703.09	\$382,703.09	\$382,703.09	\$2,070,296.91
2110	Materiales, útiles y equipos menores de oficina	\$726,600.00	\$0.00	\$726,600.00	\$127,289.61	\$127,289.61	\$127,289.61	\$127,289.61	\$599,310.39
2111	Materiales, útiles y equipos menores de oficina	\$726,600.00	\$0.00	\$726,600.00	\$127,289.61	\$127,289.61	\$127,289.61	\$127,289.61	\$599,310.39
2120	Materiales y útiles de impresión y reproducción	\$665,500.00	\$0.00	\$665,500.00	\$72,750.34	\$72,750.34	\$72,750.34	\$72,750.34	\$592,749.66
2121	Materiales y útiles de impresión y reproducción	\$665,500.00	\$0.00	\$665,500.00	\$72,750.34	\$72,750.34	\$72,750.34	\$72,750.34	\$592,749.66
2140	Materiales, útiles y equipos menores de tecnología	\$245,600.00	\$0.00	\$245,600.00	\$9,220.00	\$9,220.00	\$9,220.00	\$9,220.00	\$236,380.00
2141	Materiales, útiles y equipos menores de tecnología	\$245,600.00	\$0.00	\$245,600.00	\$9,220.00	\$9,220.00	\$9,220.00	\$9,220.00	\$236,380.00
2150	Material impreso e información digital	\$264,800.00	\$0.00	\$264,800.00	\$73,228.36	\$73,228.36	\$73,228.36	\$73,228.36	\$191,571.64
2151	Material impreso e información digital	\$264,800.00	\$0.00	\$264,800.00	\$73,228.36	\$73,228.36	\$73,228.36	\$73,228.36	\$191,571.64
2160	Material de limpieza	\$365,000.00	\$0.00	\$365,000.00	\$77,959.78	\$77,959.78	\$77,959.78	\$77,959.78	\$287,040.22
2161	Material de limpieza	\$365,000.00	\$0.00	\$365,000.00	\$77,959.78	\$77,959.78	\$77,959.78	\$77,959.78	\$287,040.22
2180	Materiales para el registro e identificación de bienes	\$185,500.00	\$0.00	\$185,500.00	\$22,255.00	\$22,255.00	\$22,255.00	\$22,255.00	\$163,245.00



MUNICIPIO DE TAMUÍN SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 28/feb./2025

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 19/mar./2025

hora de Impresión 01:34 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2181	Materiales para el registro e identificación de bienes	\$185,500.00	\$0.00	\$185,500.00	\$22,255.00	\$22,255.00	\$22,255.00	\$22,255.00	\$163,245.00
2200	ALIMENTOS Y UTENSILIOS	\$1,245,000.00	\$0.00	\$1,245,000.00	\$87,973.81	\$87,973.81	\$87,973.81	\$87,973.81	\$1,157,026.19
2210	Productos alimenticios para personas	\$1,190,000.00	\$0.00	\$1,190,000.00	\$87,973.81	\$87,973.81	\$87,973.81	\$87,973.81	\$1,102,026.19
2211	Productos alimenticios para personas	\$525,000.00	\$0.00	\$525,000.00	\$87,973.81	\$87,973.81	\$87,973.81	\$87,973.81	\$437,026.19
2212	Alimentación en Eventos Oficiales	\$665,000.00	\$0.00	\$665,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$665,000.00
2230	Utensilios para el servicio de alimentación	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
2231	Utensilios para el servicio de alimentación	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$7,493,700.00	\$20,833.32	\$7,514,533.32	\$588,208.71	\$588,208.71	\$588,208.71	\$588,208.71	\$6,926,324.61
2410	Productos minerales no metálicos	\$845,600.00	\$4,166.66	\$849,766.66	\$66,816.00	\$66,816.00	\$66,816.00	\$66,816.00	\$782,950.66
2411	Productos minerales no metálicos	\$845,600.00	\$4,166.66	\$849,766.66	\$66,816.00	\$66,816.00	\$66,816.00	\$66,816.00	\$782,950.66
2420	Cemento y productos de concreto	\$1,650,000.00	\$0.00	\$1,650,000.00	\$23,333.00	\$23,333.00	\$23,333.00	\$23,333.00	\$1,626,667.00
2421	Cemento y productos de concreto	\$1,650,000.00	\$0.00	\$1,650,000.00	\$23,333.00	\$23,333.00	\$23,333.00	\$23,333.00	\$1,626,667.00
2430	Cal, yeso y productos de yeso	\$460,500.00	-\$4,166.66	\$456,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$456,333.34
2431	Cal, yeso y productos de yeso	\$460,500.00	-\$4,166.66	\$456,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$456,333.34
2440	Madera y productos de madera	\$266,500.00	\$0.00	\$266,500.00	\$1,030.00	\$1,030.00	\$1,030.00	\$1,030.00	\$265,470.00
2441	Madera y productos de madera	\$266,500.00	\$0.00	\$266,500.00	\$1,030.00	\$1,030.00	\$1,030.00	\$1,030.00	\$265,470.00
2450	Vidrio y productos de vidrio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2451	Vidrio y productos de vidrio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2460	Material eléctrico y electrónico	\$665,400.00	\$0.00	\$665,400.00	\$44,489.67	\$44,489.67	\$44,489.67	\$44,489.67	\$620,910.33
2461	Material eléctrico y electrónico	\$665,400.00	\$0.00	\$665,400.00	\$44,489.67	\$44,489.67	\$44,489.67	\$44,489.67	\$620,910.33
2470	Artículos metálicos para la construcción	\$2,250,000.00	\$16,666.66	\$2,266,666.66	\$344,799.05	\$344,799.05	\$344,799.05	\$344,799.05	\$1,921,867.61
2471	Artículos metálicos para la construcción	\$2,250,000.00	\$16,666.66	\$2,266,666.66	\$344,799.05	\$344,799.05	\$344,799.05	\$344,799.05	\$1,921,867.61
2480	Materiales complementarios	\$655,000.00	\$0.00	\$655,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$653,500.00
2481	Materiales complementarios	\$655,000.00	\$0.00	\$655,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$653,500.00
2490	Otros materiales y artículos de construcción y repa	\$685,700.00	\$4,166.66	\$689,866.66	\$106,240.99	\$106,240.99	\$106,240.99	\$106,240.99	\$583,625.67
2491	Otros materiales y artículos de construcción y repa	\$685,700.00	\$4,166.66	\$689,866.66	\$106,240.99	\$106,240.99	\$106,240.99	\$106,240.99	\$583,625.67
2500	Productos químicos, farmacéuticos y de laborat	\$1,162,500.00	\$2,500.00	\$1,165,000.00	\$5,737.40	\$5,737.40	\$5,737.40	\$5,737.40	\$1,159,262.60
2520	Fertilizantes, pesticidas y otros agroquímicos	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
2530	Medicinas y productos farmacéuticos	\$865,000.00	\$1,666.66	\$866,666.66	\$5,564.29	\$5,564.29	\$5,564.29	\$5,564.29	\$861,102.37
2531	Medicinas y productos farmacéuticos	\$865,000.00	\$1,666.66	\$866,666.66	\$5,564.29	\$5,564.29	\$5,564.29	\$5,564.29	\$861,102.37
2540	Materiales, accesorios y suministros médicos	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,000.00
2541	Materiales, accesorios y suministros médicos	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,000.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$833.34	\$833.34	\$173.11	\$173.11	\$173.11	\$173.11	\$660.23



MUNICIPIO DE TAMUÍN SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 28/feb./2025

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 19/mar./2025

hora de Impresión 01:34 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$833.34	\$833.34	\$173.11	\$173.11	\$173.11	\$173.11	\$660.23
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,648,000.00	\$25,000.00	\$3,673,000.00	\$902,731.65	\$902,731.65	\$902,731.65	\$902,731.61	\$2,770,268.35
2610	Combustibles, lubricantes y aditivos	\$3,648,000.00	\$25,000.00	\$3,673,000.00	\$902,731.65	\$902,731.65	\$902,731.65	\$902,731.61	\$2,770,268.35
2611	Combustibles, lubricantes y aditivos	\$3,648,000.00	\$25,000.00	\$3,673,000.00	\$902,731.65	\$902,731.65	\$902,731.65	\$902,731.61	\$2,770,268.35
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$285,500.00	\$0.00	\$285,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,500.00
2710	Vestuario y uniformes	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000.00
2711	Vestuario y uniformes	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000.00
2720	Prendas de seguridad y protección personal	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
2721	Prendas de seguridad y protección personal	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
2730	Artículos deportivos	\$75,500.00	\$0.00	\$75,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,500.00
2731	Artículos deportivos	\$75,500.00	\$0.00	\$75,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,500.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$1,876,500.00	\$12,500.00	\$1,889,000.00	\$150,185.63	\$150,185.63	\$150,185.63	\$150,185.63	\$1,738,814.37
2910	Herramientas menores	\$465,500.00	\$0.00	\$465,500.00	\$15,860.08	\$15,860.08	\$15,860.08	\$15,860.08	\$449,639.92
2911	Herramientas menores	\$465,500.00	\$0.00	\$465,500.00	\$15,860.08	\$15,860.08	\$15,860.08	\$15,860.08	\$449,639.92
2930	Refacciones y accesorios menores de mobiliario y	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
2931	Refacciones y accesorios menores de mobiliario y	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
2940	Refacciones y accesorios menores de equipo de c	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00
2941	Refacciones y accesorios menores de equipo de c	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00
2960	Refacciones y accesorios menores de equipo de tr	\$886,000.00	\$12,500.00	\$898,500.00	\$134,325.55	\$134,325.55	\$134,325.55	\$134,325.55	\$764,174.45
2961	Refacciones y accesorios menores de equipo de tr	\$886,000.00	\$12,500.00	\$898,500.00	\$134,325.55	\$134,325.55	\$134,325.55	\$134,325.55	\$764,174.45
2980	Refacciones y accesorios menores de maquinaria	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,000.00
2981	Refacciones y accesorios menores de maquinaria	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,000.00
3000	SERVICIOS GENERALES	\$20,418,500.00	\$601,966.68	\$21,020,466.68	\$5,800,389.42	\$5,800,389.42	\$5,800,389.42	\$5,800,389.42	\$15,220,077.26
3100	SERVICIOS BÁSICOS	\$2,682,500.00	\$191,149.38	\$2,873,649.38	\$1,909,883.83	\$1,909,883.83	\$1,909,883.83	\$1,909,883.83	\$963,765.55
3110	Energía eléctrica	\$2,000,000.00	\$191,149.38	\$2,191,149.38	\$1,881,481.23	\$1,881,481.23	\$1,881,481.23	\$1,881,481.23	\$309,668.15
3111	Energía eléctrica	\$750,000.00	\$191,149.38	\$941,149.38	\$1,881,481.23	\$1,881,481.23	\$1,881,481.23	\$1,881,481.23	-\$940,331.85
3113	Otros pagos derivados de la prestación de energía	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00
3120	Gas	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
3121	GAS	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
3130	Agua	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
3131	Agua	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
3140	Telefonía Tradicional	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3141	Telefonía tradicional	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3170	Servicios de acceso a Internet, redes y procesamie	\$265,000.00	\$0.00	\$265,000.00	\$28,402.60	\$28,402.60	\$28,402.60	\$28,402.60	\$236,597.40



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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3171	Servicios de acceso de Internet, redes y procesam	\$265,000.00	\$0.00	\$265,000.00	\$28,402.60	\$28,402.60	\$28,402.60	\$28,402.60	\$236,597.40
3180	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3182	Servicios Postales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,320,000.00	\$17,666.66	\$2,337,666.66	\$433,311.18	\$433,311.18	\$433,311.18	\$433,311.18	\$1,904,355.48
3220	Arrendamiento de edificios	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
3221	Arrendamiento de edificios	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
3230	Arrendamiento de mobiliario y equipo de administr	\$125,000.00	\$500.00	\$125,500.00	\$30,858.00	\$30,858.00	\$30,858.00	\$30,858.00	\$94,642.00
3231	Arrendamiento de mobiliario y equipo de administr	\$125,000.00	\$500.00	\$125,500.00	\$30,858.00	\$30,858.00	\$30,858.00	\$30,858.00	\$94,642.00
3250	Arrendamiento de equipo de transporte	\$850,000.00	\$15,000.00	\$865,000.00	\$332,035.38	\$332,035.38	\$332,035.38	\$332,035.38	\$532,964.62
3251	Arrendamiento de equipo de transporte	\$850,000.00	\$15,000.00	\$865,000.00	\$332,035.38	\$332,035.38	\$332,035.38	\$332,035.38	\$532,964.62
3260	Arrendamiento de maquinaria, otros equipos y her	\$955,000.00	\$0.00	\$955,000.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$948,040.00
3261	Arrendamiento de maquinaria, otros equipos y her	\$955,000.00	\$0.00	\$955,000.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$948,040.00
3290	Otros arrendamientos	\$140,000.00	\$2,166.66	\$142,166.66	\$63,457.80	\$63,457.80	\$63,457.80	\$63,457.80	\$78,708.86
3291	Otros arrendamientos	\$140,000.00	\$2,166.66	\$142,166.66	\$63,457.80	\$63,457.80	\$63,457.80	\$63,457.80	\$78,708.86
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$2,045,000.00	\$5,833.34	\$2,050,833.34	\$408,557.80	\$408,557.80	\$408,557.80	\$408,557.80	\$1,642,275.54
3310	Servicios legales, de contabilidad, auditoría y relac	\$650,000.00	\$0.00	\$650,000.00	\$364,448.80	\$364,448.80	\$364,448.80	\$364,448.80	\$285,551.20
3311	Servicios legales, de contabilidad, auditoría y relac	\$650,000.00	\$0.00	\$650,000.00	\$364,448.80	\$364,448.80	\$364,448.80	\$364,448.80	\$285,551.20
3320	Servicios de diseño, arquitectura, ingeniería y activ	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
3321	Servicios de diseño, arquitectura, ingeniería y activ	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
3330	Servicios de consultoría administrativa, procesos, t	\$0.00	\$22,500.00	\$22,500.00	\$38,013.00	\$38,013.00	\$38,013.00	\$38,013.00	-\$15,513.00
3331	Servicios de consultoría administrativa, procesos, t	\$0.00	\$22,500.00	\$22,500.00	\$38,013.00	\$38,013.00	\$38,013.00	\$38,013.00	-\$15,513.00
3340	Servicios de capacitación	\$365,000.00	-\$20,833.32	\$344,166.68	\$0.00	\$0.00	\$0.00	\$0.00	\$344,166.68
3341	Servicios de capacitación	\$365,000.00	-\$20,833.32	\$344,166.68	\$0.00	\$0.00	\$0.00	\$0.00	\$344,166.68
3360	Servicios de apoyo administrativo, traducción, foto	\$100,000.00	\$4,166.66	\$104,166.66	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$98,766.66
3361	Servicios de apoyo administrativo, fotocopiado e in	\$100,000.00	\$4,166.66	\$104,166.66	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$98,766.66
3390	Servicios profesionales, científicos y técnicois inte	\$650,000.00	\$0.00	\$650,000.00	\$696.00	\$696.00	\$696.00	\$696.00	\$649,304.00
3391	Servicios profesionales, científicos y técnicos integ	\$650,000.00	\$0.00	\$650,000.00	\$696.00	\$696.00	\$696.00	\$696.00	\$649,304.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$371,000.00	\$0.00	\$371,000.00	\$1,078.80	\$1,078.80	\$1,078.80	\$1,078.80	\$369,921.20
3410	Servicios financieros y bancarios	\$85,000.00	\$0.00	\$85,000.00	\$1,078.80	\$1,078.80	\$1,078.80	\$1,078.80	\$83,921.20
3411	Servicios financieros y bancarios	\$85,000.00	\$0.00	\$85,000.00	\$1,078.80	\$1,078.80	\$1,078.80	\$1,078.80	\$83,921.20
3420	Servicios de cobranza, investigación crediticia y si	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
3421	Servicios de cobranza, investigación crediticia y sir	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
3470	Fletes y maniobras	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
3471	Fletes y maniobras	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00



MUNICIPIO DE TAMUÍN SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 28/feb./2025

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 19/mar./2025

hora de Impresión 01:34 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.	\$2,235,000.00	\$50,000.00	\$2,285,000.00	\$313,167.37	\$313,167.37	\$313,167.37	\$313,167.37	\$1,971,832.63
3510	Conservación y mantenimiento menor de inmueble	\$650,000.00	\$0.00	\$650,000.00	\$52,342.96	\$52,342.96	\$52,342.96	\$52,342.96	\$597,657.04
3511	Conservación y mantenimiento menor de inmueble	\$650,000.00	\$0.00	\$650,000.00	\$52,342.96	\$52,342.96	\$52,342.96	\$52,342.96	\$597,657.04
3520	Instalación, reparación y mantenimiento de mobilia	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00
3521	Instalación, reparación y mantenimiento de mobilia	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00
3530	Instalación, reparación y mantenimiento de equipo	\$150,000.00	\$0.00	\$150,000.00	\$15,202.01	\$15,202.01	\$15,202.01	\$15,202.01	\$134,797.99
3531	Instalación, reparación y mantenimiento de equipo	\$150,000.00	\$0.00	\$150,000.00	\$15,202.01	\$15,202.01	\$15,202.01	\$15,202.01	\$134,797.99
3550	Reparación y mantenimiento de equipo de transpo	\$655,000.00	\$50,000.00	\$705,000.00	\$243,302.40	\$243,302.40	\$243,302.40	\$243,302.40	\$461,697.60
3551	Reparación y mantenimiento de equipo de transpo	\$655,000.00	\$50,000.00	\$705,000.00	\$243,302.40	\$243,302.40	\$243,302.40	\$243,302.40	\$461,697.60
3560	Reparación y mantenimiento de equipo de defensæ	\$560,000.00	\$0.00	\$560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,000.00
3561	Reparación y mantenimiento de equipo de defensæ	\$560,000.00	\$0.00	\$560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,000.00
3590	Servicios de jardinería y fumigación	\$55,000.00	\$0.00	\$55,000.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$52,680.00
3591	Servicios de jardinería y fumigación	\$55,000.00	\$0.00	\$55,000.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$52,680.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$2,305,000.00	-\$82,482.70	\$2,222,517.30	\$46,921.56	\$46,921.56	\$46,921.56	\$46,921.56	\$2,175,595.74
3610	Difusión por radio,televisión y otros medios de mer	\$2,305,000.00	-\$82,482.70	\$2,222,517.30	\$46,921.56	\$46,921.56	\$46,921.56	\$46,921.56	\$2,175,595.74
3611	Difusión por radio, televisión y otros medios de me	\$2,305,000.00	-\$82,482.70	\$2,222,517.30	\$46,921.56	\$46,921.56	\$46,921.56	\$46,921.56	\$2,175,595.74
3700	Servicios de traslados y viáticos	\$485,000.00	\$0.00	\$485,000.00	\$88,688.29	\$88,688.29	\$88,688.29	\$88,688.29	\$396,311.71
3710	Pasajes aéreos	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
3711	Pasajes aéreos	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
3750	Viáticos en el pais	\$420,000.00	\$0.00	\$420,000.00	\$88,688.29	\$88,688.29	\$88,688.29	\$88,688.29	\$331,311.71
3751	Viáticos en el país	\$420,000.00	\$0.00	\$420,000.00	\$88,688.29	\$88,688.29	\$88,688.29	\$88,688.29	\$331,311.71
3800	SERVICIOS OFICIALES	\$5,725,000.00	\$43,333.34	\$5,768,333.34	\$316,100.03	\$316,100.03	\$316,100.03	\$316,100.03	\$5,452,233.31
3810	Gastos ceremonial	\$235,000.00	\$0.00	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,000.00
3811	Gastos de ceremonial	\$235,000.00	\$0.00	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,000.00
3820	Gastos de orden social y cultural	\$365,000.00	\$48,333.34	\$413,333.34	\$316,100.03	\$316,100.03	\$316,100.03	\$316,100.03	\$97,233.31
3821	Gastos de orden social y cultural	\$365,000.00	\$48,333.34	\$413,333.34	\$316,100.03	\$316,100.03	\$316,100.03	\$316,100.03	\$97,233.31
3840	Exposiciones	\$5,000,000.00	-\$5,000.00	\$4,995,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,995,000.00
3841	Exposiciones	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00
3843	Espectaculos Culturales	\$1,000,000.00	-\$5,000.00	\$995,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995,000.00
3850	Gastos de representación	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
3851	Gastos de representación	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
3900	OTROS SERVICIOS GENERALES	\$2,250,000.00	\$376,466.66	\$2,626,466.66	\$2,282,680.56	\$2,282,680.56	\$2,282,680.56	\$2,282,680.56	\$343,786.10
3910	Servicios funerales y de cementerios	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3911	Servicios funerarios y de cementerios	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3920	Impuestos y derechos	\$1,030,000.00	\$376,466.66	\$1,406,466.66	\$2,258,800.00	\$2,258,800.00	\$2,258,800.00	\$2,258,800.00	-\$852,333.34
3921	Impuestos y derechos	\$1,030,000.00	\$376,466.66	\$1,406,466.66	\$2,258,800.00	\$2,258,800.00	\$2,258,800.00	\$2,258,800.00	-\$852,333.34
3940	Sentencias y resoluciones judiciales	\$850,000.00	\$0.00	\$850,000.00	\$23,880.56	\$23,880.56	\$23,880.56	\$23,880.56	\$826,119.44
3941	Sentencias y resoluciones por autoridad competen	\$850,000.00	\$0.00	\$850,000.00	\$23,880.56	\$23,880.56	\$23,880.56	\$23,880.56	\$826,119.44
3950	Penas, multas, accesorios y actualizaciones	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
3951	Penas, multas, accesorios y actualizaciones	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$21,890,000.00	-\$243,332.52	\$21,646,667.48	\$3,057,176.83	\$3,057,176.83	\$3,057,176.83	\$3,057,176.83	\$18,589,490.65
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	\$10,200,000.00	-\$274,865.84	\$9,925,134.16	\$1,224,285.64	\$1,224,285.64	\$1,224,285.64	\$1,224,285.64	\$8,700,848.52
4150	Transferencia internas otorgadas a entidades para	\$10,200,000.00	-\$274,865.84	\$9,925,134.16	\$1,224,285.64	\$1,224,285.64	\$1,224,285.64	\$1,224,285.64	\$8,700,848.52
4151	Transferencias internas otorgadas a entidades par	\$10,200,000.00	-\$274,865.84	\$9,925,134.16	\$1,224,285.64	\$1,224,285.64	\$1,224,285.64	\$1,224,285.64	\$8,700,848.52
4400	AYUDAS SOCIALES	\$2,690,000.00	\$31,533.32	\$2,721,533.32	\$316,446.27	\$316,446.27	\$316,446.27	\$316,446.27	\$2,405,087.05
4410	Ayudas sociales a personas	\$2,690,000.00	\$25,000.00	\$2,715,000.00	\$288,246.27	\$288,246.27	\$288,246.27	\$288,246.27	\$2,426,753.73
4411	Ayudas sociales a personas	\$2,690,000.00	\$25,000.00	\$2,715,000.00	\$288,246.27	\$288,246.27	\$288,246.27	\$288,246.27	\$2,426,753.73
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$6,533.32	\$6,533.32	\$28,200.00	\$28,200.00	\$28,200.00	\$28,200.00	-\$21,666.68
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSI	\$0.00	\$6,533.32	\$6,533.32	\$28,200.00	\$28,200.00	\$28,200.00	\$28,200.00	-\$21,666.68
4500	PENSIONES Y JUBILACIONES	\$9,000,000.00	\$0.00	\$9,000,000.00	\$1,516,444.92	\$1,516,444.92	\$1,516,444.92	\$1,516,444.92	\$7,483,555.08
4510	Pensiones	\$9,000,000.00	\$0.00	\$9,000,000.00	\$1,516,444.92	\$1,516,444.92	\$1,516,444.92	\$1,516,444.92	\$7,483,555.08
4511	PENSIONES	\$9,000,000.00	\$0.00	\$9,000,000.00	\$1,516,444.92	\$1,516,444.92	\$1,516,444.92	\$1,516,444.92	\$7,483,555.08
5000	BIENES MUEBLES, INMUEBLES E INTANG	\$5,710,000.00	\$18,365.84	\$5,728,365.84	\$88,762.50	\$88,762.50	\$88,762.50	\$88,762.50	\$5,639,603.34
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$220,000.00	\$16,877.18	\$236,877.18	\$79,830.50	\$79,830.50	\$79,830.50	\$79,830.50	\$157,046.68
5110	Muebles de oficina y estantería	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
5111	Muebles de oficina y estantería	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
5150	Equipos de cómputo y de tecnologías de la inform	\$135,000.00	\$16,877.18	\$151,877.18	\$79,830.50	\$79,830.50	\$79,830.50	\$79,830.50	\$72,046.68
5151	Equipo de cómputo y de tecnología de la informaci	\$135,000.00	\$16,877.18	\$151,877.18	\$79,830.50	\$79,830.50	\$79,830.50	\$79,830.50	\$72,046.68
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,850,000.00	\$0.00	\$2,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,850,000.00
5410	Automóviles y Equipo Terrestre	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
5411	Vehículos y equipo terrestre	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
5490	Otros equipos de transporte	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
5491	Otros equipos de transporte	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00
5510	Equipo de defensa y seguridad	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00
5511	Equipo de defensa y seguridad	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$990,000.00	\$1,488.66	\$991,488.66	\$8,932.00	\$8,932.00	\$8,932.00	\$8,932.00	\$982,556.66
5610	Maquinaria y equipo agropecuario	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00



MUNICIPIO DE TAMUÍN SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 28/feb./2025

Usu: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 19/mar./2025

hora de Impresión 01:34 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5611	Maquinaria y equipo agropecuario	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00
5640	Sistemas de aire acondicionado, calefacción y de r	\$85,000.00	\$1,488.66	\$86,488.66	\$8,932.00	\$8,932.00	\$8,932.00	\$8,932.00	\$77,556.66
5641	Sistemas de aire acondicionado, calefacción y de r	\$85,000.00	\$1,488.66	\$86,488.66	\$8,932.00	\$8,932.00	\$8,932.00	\$8,932.00	\$77,556.66
5670	Herramientas y máquinas-herramientas	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
5671	Herramientas y máquinas-herramienta	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
5800	BIENES INMUEBLES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
5810	Terrenos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
5811	Terrenos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
6000	INVERSIÓN PÚBLICA	\$87,599,521.61	\$0.00	\$87,599,521.61	\$0.00	\$0.00	\$0.00	\$0.00	\$87,599,521.61
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI	\$84,479,521.61	\$0.00	\$84,479,521.61	\$0.00	\$0.00	\$0.00	\$0.00	\$84,479,521.61
6140	División de terrenos y construcción de obras de url	\$84,479,521.61	\$0.00	\$84,479,521.61	\$0.00	\$0.00	\$0.00	\$0.00	\$84,479,521.61
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE	\$84,479,521.61	\$0.00	\$84,479,521.61	\$0.00	\$0.00	\$0.00	\$0.00	\$84,479,521.61
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00
6220	Edificación no habitacional	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00
6221	EDIFICACIÓN NO HABITACIONAL	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FI	\$2,270,000.00	\$0.00	\$2,270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,270,000.00
6320	Ejecucion de proyectos productivos no incluidos er	\$2,270,000.00	\$0.00	\$2,270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,270,000.00
6321	Ejecución de proyectos productivos no incluidos er	\$2,270,000.00	\$0.00	\$2,270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,270,000.00
9000	DEUDA PÚBLICA	\$13,165,500.00	\$228,833.34	\$13,394,333.34	\$2,926,623.98	\$2,926,623.98	\$2,926,623.98	\$2,926,623.98	\$10,467,709.36
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$4,800,000.00	\$313,079.74	\$5,113,079.74	\$1,029,333.00	\$1,029,333.00	\$1,029,333.00	\$1,029,333.00	\$4,083,746.74
9110	Amortización de la deuda interna con instituciones	\$4,800,000.00	\$313,079.74	\$5,113,079.74	\$1,029,333.00	\$1,029,333.00	\$1,029,333.00	\$1,029,333.00	\$4,083,746.74
9111	Amortización de la deuda interna con instituciones	\$4,800,000.00	\$313,079.74	\$5,113,079.74	\$1,029,333.00	\$1,029,333.00	\$1,029,333.00	\$1,029,333.00	\$4,083,746.74
9200	INTERESES DE LA DEUDA PÚBLICA	\$3,600,000.00	\$333,333.34	\$3,933,333.34	\$530,043.73	\$530,043.73	\$530,043.73	\$530,043.73	\$3,403,289.61
9210	Intereses de la deuda interna con instituciones de i	\$3,600,000.00	\$333,333.34	\$3,933,333.34	\$530,043.73	\$530,043.73	\$530,043.73	\$530,043.73	\$3,403,289.61
9211	Intereses de la deuda interna con instituciones de i	\$3,600,000.00	\$333,333.34	\$3,933,333.34	\$530,043.73	\$530,043.73	\$530,043.73	\$530,043.73	\$3,403,289.61
9300	COMISIONES DE LA DEUDA PÚBLICA	\$365,500.00	\$15,466.66	\$380,966.66	\$113,075.36	\$113,075.36	\$113,075.36	\$113,075.36	\$267,891.30
9310	Comisiones de la deuda pública interna	\$365,500.00	\$15,466.66	\$380,966.66	\$113,075.36	\$113,075.36	\$113,075.36	\$113,075.36	\$267,891.30
9311	Comisiones de la deuda pública interna	\$365,500.00	\$15,466.66	\$380,966.66	\$113,075.36	\$113,075.36	\$113,075.36	\$113,075.36	\$267,891.30
9400	GASTOS DE LA DEUDA PÚBLICA	\$200,000.00	\$4,786.94	\$204,786.94	\$28,721.60	\$28,721.60	\$28,721.60	\$28,721.60	\$176,065.34
9410	Gastos de la deuda pública interna	\$200,000.00	\$4,786.94	\$204,786.94	\$28,721.60	\$28,721.60	\$28,721.60	\$28,721.60	\$176,065.34
9411	Gastos de la deuda pública interna	\$200,000.00	\$4,786.94	\$204,786.94	\$28,721.60	\$28,721.60	\$28,721.60	\$28,721.60	\$176,065.34
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIO	\$4,200,000.00	-\$437,833.34	\$3,762,166.66	\$1,225,450.29	\$1,225,450.29	\$1,225,450.29	\$1,225,450.29	\$2,536,716.37
9910	ADEFAS	\$4,200,000.00	-\$437,833.34	\$3,762,166.66	\$1,225,450.29	\$1,225,450.29	\$1,225,450.29	\$1,225,450.29	\$2,536,716.37
9911	ADEFAS	\$4,200,000.00	-\$437,833.34	\$3,762,166.66	\$1,225,450.29	\$1,225,450.29	\$1,225,450.29	\$1,225,450.29	\$2,536,716.37



MUNICIPIO DE TAMUÍN
SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 28/feb./2025

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 19/mar./2025
hora de Impresión 01:34 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
Total	\$212,090,790.47	\$666,666.66	\$212,757,457.13	\$19,913,082.05	\$19,913,082.05	\$19,913,082.05	\$19,913,082.01	\$192,844,37...