



INSTITUTO TECNOLÓGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Usr: BLANCA
Rep: rptEstadoPresupuestoEgresos

Fecha y 10/oct./2025
hora de Impresión 10:12 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$42,872,913.43	\$0.00	\$42,872,913.43	\$22,712,996.50	\$20,159,916.93	\$22,712,996.50	\$0.00	\$20,159,916.93	\$22,712,996.50	\$22,712,996.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$26,413,116.97	\$0.00	\$26,413,116.97	\$15,317,150.86	\$11,095,966.11	\$15,317,150.86	\$0.00	\$11,095,966.11	\$15,317,150.86	\$15,317,150.86	\$0.00
1130	Sueldos base al personal permanente	\$26,413,116.97	\$0.00	\$26,413,116.97	\$15,317,150.86	\$11,095,966.11	\$15,317,150.86	\$0.00	\$11,095,966.11	\$15,317,150.86	\$15,317,150.86	\$0.00
1131	Sueldos base al personal administrativo	\$14,622,497.12	\$0.00	\$14,622,497.12	\$9,517,876.97	\$5,104,620.15	\$9,517,876.97	\$0.00	\$5,104,620.15	\$9,517,876.97	\$9,517,876.97	\$0.00
1132	Sueldo base al personal docente	\$11,790,619.85	\$0.00	\$11,790,619.85	\$5,799,273.89	\$5,991,345.96	\$5,799,273.89	\$0.00	\$5,991,345.96	\$5,799,273.89	\$5,799,273.89	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,578,292.51	\$0.00	\$7,578,292.51	\$1,728,762.23	\$5,849,530.28	\$1,728,762.23	\$0.00	\$5,849,530.28	\$1,728,762.23	\$1,728,762.23	\$0.00
1310	Primas por años de servicios efectivos prestados	\$2,792,082.50	\$0.00	\$2,792,082.50	\$335,239.35	\$2,456,843.15	\$335,239.35	\$0.00	\$2,456,843.15	\$335,239.35	\$335,239.35	\$0.00
1311	Primas por años de servicios efectivos prestados (Quinqu	\$604,027.50	\$0.00	\$604,027.50	\$148,213.40	\$455,814.10	\$148,213.40	\$0.00	\$455,814.10	\$148,213.40	\$148,213.40	\$0.00
1312	Prima de antigüedad	\$2,188,055.00	\$0.00	\$2,188,055.00	\$187,025.95	\$2,001,029.05	\$187,025.95	\$0.00	\$2,001,029.05	\$187,025.95	\$187,025.95	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$4,583,693.32	\$0.00	\$4,583,693.32	\$1,199,211.63	\$3,384,481.69	\$1,199,211.63	\$0.00	\$3,384,481.69	\$1,199,211.63	\$1,199,211.63	\$0.00
1321	Primas de vacaciones	\$1,675,129.70	\$0.00	\$1,675,129.70	\$1,127,986.83	\$547,142.87	\$1,127,986.83	\$0.00	\$547,142.87	\$1,127,986.83	\$1,127,986.83	\$0.00
1323	Gratificacion de fin de año (aguinaldo)	\$2,908,563.62	\$0.00	\$2,908,563.62	\$71,224.80	\$2,837,338.82	\$71,224.80	\$0.00	\$2,837,338.82	\$71,224.80	\$71,224.80	\$0.00
1330	Horas extraordinarias	\$202,516.69	\$0.00	\$202,516.69	\$194,311.25	\$8,205.44	\$194,311.25	\$0.00	\$8,205.44	\$194,311.25	\$194,311.25	\$0.00
1331	Remuneraciones por horas extraordinarias	\$202,516.69	\$0.00	\$202,516.69	\$194,311.25	\$8,205.44	\$194,311.25	\$0.00	\$8,205.44	\$194,311.25	\$194,311.25	\$0.00
1400	SEGURIDAD SOCIAL	\$5,322,084.77	\$0.00	\$5,322,084.77	\$3,858,044.85	\$1,464,039.92	\$3,858,044.85	\$0.00	\$1,464,039.92	\$3,858,044.85	\$3,858,044.85	\$0.00
1410	Aportaciones de seguridad social	\$2,341,249.04	\$0.00	\$2,341,249.04	\$1,417,829.44	\$923,419.60	\$1,417,829.44	\$0.00	\$923,419.60	\$1,417,829.44	\$1,417,829.44	\$0.00
1411	Aportaciones de seguridad social	\$2,341,249.04	\$0.00	\$2,341,249.04	\$1,417,829.44	\$923,419.60	\$1,417,829.44	\$0.00	\$923,419.60	\$1,417,829.44	\$1,417,829.44	\$0.00
1420	Aportaciones a fondos de vivienda	\$1,257,131.47	\$0.00	\$1,257,131.47	\$716,511.15	\$540,620.32	\$716,511.15	\$0.00	\$540,620.32	\$716,511.15	\$716,511.15	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,257,131.47	\$0.00	\$1,257,131.47	\$716,511.15	\$540,620.32	\$716,511.15	\$0.00	\$540,620.32	\$716,511.15	\$716,511.15	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,723,704.26	\$0.00	\$1,723,704.26	\$1,723,704.26	\$0.00	\$1,723,704.26	\$0.00	\$0.00	\$1,723,704.26	\$1,723,704.26	\$0.00
1431	Aportaciones al sistema para el retiro	\$1,723,704.26	\$0.00	\$1,723,704.26	\$1,723,704.26	\$0.00	\$1,723,704.26	\$0.00	\$0.00	\$1,723,704.26	\$1,723,704.26	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,559,419.18	\$0.00	\$3,559,419.18	\$1,809,038.56	\$1,750,380.62	\$1,809,038.56	\$0.00	\$1,750,380.62	\$1,809,038.56	\$1,809,038.56	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$305,000.00	\$0.00	\$305,000.00	\$290,262.03	\$14,737.97	\$290,262.03	\$0.00	\$14,737.97	\$290,262.03	\$290,262.03	\$0.00
1511	Fondo de ahorro	\$305,000.00	\$0.00	\$305,000.00	\$290,262.03	\$14,737.97	\$290,262.03	\$0.00	\$14,737.97	\$290,262.03	\$290,262.03	\$0.00
1520	Indemnizaciones	\$320,000.00	\$0.00	\$320,000.00	\$319,014.70	\$985.30	\$319,014.70	\$0.00	\$985.30	\$319,014.70	\$319,014.70	\$0.00
1521	Indemnizaciones	\$320,000.00	\$0.00	\$320,000.00	\$319,014.70	\$985.30	\$319,014.70	\$0.00	\$985.30	\$319,014.70	\$319,014.70	\$0.00
1540	Prestaciones contractuales	\$2,448,961.75	\$0.00	\$2,448,961.75	\$1,018,591.83	\$1,430,369.92	\$1,018,591.83	\$0.00	\$1,430,369.92	\$1,018,591.83	\$1,018,591.83	\$0.00
1541	Despensa	\$1,564,469.20	\$0.00	\$1,564,469.20	\$666,996.70	\$897,472.50	\$666,996.70	\$0.00	\$897,472.50	\$666,996.70	\$666,996.70	\$0.00
1542	Material didáctico	\$324,584.94	\$0.00	\$324,584.94	\$135,062.84	\$189,522.10	\$135,062.84	\$0.00	\$189,522.10	\$135,062.84	\$135,062.84	\$0.00
1543	Apoyo educación (Hijos)	\$65,800.00	\$0.00	\$65,800.00	\$0.00	\$65,800.00	\$0.00	\$0.00	\$65,800.00	\$0.00	\$0.00	\$0.00
1544	Lentes	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
1545	Puntualidad y asistencia	\$68,237.61	\$0.00	\$68,237.61	\$43,887.49	\$24,350.12	\$43,887.49	\$0.00	\$24,350.12	\$43,887.49	\$43,887.49	\$0.00
1546	Beca Lince administrativos	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
1547	Beca Lince docentes	\$78,870.00	\$0.00	\$78,870.00	\$27,320.00	\$51,550.00	\$27,320.00	\$0.00	\$51,550.00	\$27,320.00	\$27,320.00	\$0.00
1549	Uniformes	\$150,000.00	\$0.00	\$150,000.00	\$145,324.80	\$4,675.20	\$145,324.80	\$0.00	\$4,675.20	\$145,324.80	\$145,324.80	\$0.00



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Fecha y 10/oct./2025
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1550	Otras prestaciones contractuales	\$485,457.43	\$0.00	\$485,457.43	\$181,170.00	\$304,287.43	\$181,170.00	\$0.00	\$304,287.43	\$181,170.00	\$181,170.00	\$0.00
1552	Canastilla de maternidad	\$6,400.00	\$0.00	\$6,400.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$6,400.00	\$6,400.00	\$0.00
1553	Apoyo gastos funerarios	\$50,000.00	\$0.00	\$50,000.00	\$22,500.00	\$27,500.00	\$22,500.00	\$0.00	\$27,500.00	\$22,500.00	\$22,500.00	\$0.00
1555	ISR Subsidiado	\$142,828.73	\$0.00	\$142,828.73	\$0.00	\$142,828.73	\$0.00	\$0.00	\$142,828.73	\$0.00	\$0.00	\$0.00
1556	Excención de pago	\$280,800.20	\$0.00	\$280,800.20	\$152,270.00	\$128,530.20	\$152,270.00	\$0.00	\$128,530.20	\$152,270.00	\$152,270.00	\$0.00
1559	Bono de jubilacion	\$5,428.50	\$0.00	\$5,428.50	\$0.00	\$5,428.50	\$0.00	\$0.00	\$5,428.50	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,690,934.93	\$90,975.00	\$3,781,909.93	\$2,258,048.14	\$1,523,861.79	\$2,258,048.14	\$0.00	\$1,523,861.79	\$2,258,048.14	\$2,258,048.14	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,253,557.01	\$90,975.00	\$1,344,532.01	\$871,479.71	\$473,052.30	\$871,479.71	\$0.00	\$473,052.30	\$871,479.71	\$871,479.71	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$265,900.58	\$70,975.00	\$336,875.58	\$177,964.81	\$158,910.77	\$177,964.81	\$0.00	\$158,910.77	\$177,964.81	\$177,964.81	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$265,900.58	\$70,975.00	\$336,875.58	\$177,964.81	\$158,910.77	\$177,964.81	\$0.00	\$158,910.77	\$177,964.81	\$177,964.81	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$100,000.00	\$0.00	\$100,000.00	\$27,235.48	\$72,764.52	\$27,235.48	\$0.00	\$72,764.52	\$27,235.48	\$27,235.48	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$100,000.00	\$0.00	\$100,000.00	\$27,235.48	\$72,764.52	\$27,235.48	\$0.00	\$72,764.52	\$27,235.48	\$27,235.48	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$146,734.58	\$0.00	\$146,734.58	\$92,861.34	\$53,873.24	\$92,861.34	\$0.00	\$53,873.24	\$92,861.34	\$92,861.34	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$146,734.58	\$0.00	\$146,734.58	\$92,861.34	\$53,873.24	\$92,861.34	\$0.00	\$53,873.24	\$92,861.34	\$92,861.34	\$0.00
2150	Material impreso e información digital	\$434,011.11	\$0.00	\$434,011.11	\$371,306.12	\$62,704.99	\$371,306.12	\$0.00	\$62,704.99	\$371,306.12	\$371,306.12	\$0.00
2151	Material impreso e información digital	\$434,011.11	\$0.00	\$434,011.11	\$371,306.12	\$62,704.99	\$371,306.12	\$0.00	\$62,704.99	\$371,306.12	\$371,306.12	\$0.00
2160	Material de limpieza	\$130,615.58	\$20,000.00	\$150,615.58	\$54,774.82	\$95,840.76	\$54,774.82	\$0.00	\$95,840.76	\$54,774.82	\$54,774.82	\$0.00
2161	Material de limpieza	\$130,615.58	\$20,000.00	\$150,615.58	\$54,774.82	\$95,840.76	\$54,774.82	\$0.00	\$95,840.76	\$54,774.82	\$54,774.82	\$0.00
2170	Materiales y útiles de enseñanza	\$27,675.16	\$0.00	\$27,675.16	\$945.14	\$26,730.02	\$945.14	\$0.00	\$26,730.02	\$945.14	\$945.14	\$0.00
2171	Materiales y útiles de enseñanza	\$27,675.16	\$0.00	\$27,675.16	\$945.14	\$26,730.02	\$945.14	\$0.00	\$26,730.02	\$945.14	\$945.14	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$148,620.00	\$0.00	\$148,620.00	\$146,392.00	\$2,228.00	\$146,392.00	\$0.00	\$2,228.00	\$146,392.00	\$146,392.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$148,620.00	\$0.00	\$148,620.00	\$146,392.00	\$2,228.00	\$146,392.00	\$0.00	\$2,228.00	\$146,392.00	\$146,392.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$407,586.39	\$0.00	\$407,586.39	\$102,699.32	\$304,887.07	\$102,699.32	\$0.00	\$304,887.07	\$102,699.32	\$102,699.32	\$0.00
2210	Productos alimenticios para personas	\$352,244.37	\$0.00	\$352,244.37	\$99,404.10	\$252,840.27	\$99,404.10	\$0.00	\$252,840.27	\$99,404.10	\$99,404.10	\$0.00
2211	Productos alimenticios para personas	\$352,244.37	\$0.00	\$352,244.37	\$99,404.10	\$252,840.27	\$99,404.10	\$0.00	\$252,840.27	\$99,404.10	\$99,404.10	\$0.00
2230	Utensilios para el servicio de alimentación	\$55,342.02	\$0.00	\$55,342.02	\$3,295.22	\$52,046.80	\$3,295.22	\$0.00	\$52,046.80	\$3,295.22	\$3,295.22	\$0.00
2231	Utensilios para el servicio de alimentación	\$55,342.02	\$0.00	\$55,342.02	\$3,295.22	\$52,046.80	\$3,295.22	\$0.00	\$52,046.80	\$3,295.22	\$3,295.22	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$14,027.15	\$0.00	\$14,027.15	\$2,782.00	\$11,245.15	\$2,782.00	\$0.00	\$11,245.15	\$2,782.00	\$2,782.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$14,027.15	\$0.00	\$14,027.15	\$2,782.00	\$11,245.15	\$2,782.00	\$0.00	\$11,245.15	\$2,782.00	\$2,782.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$14,027.15	\$0.00	\$14,027.15	\$2,782.00	\$11,245.15	\$2,782.00	\$0.00	\$11,245.15	\$2,782.00	\$2,782.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$548,694.82	\$0.00	\$548,694.82	\$406,646.16	\$142,048.66	\$406,646.16	\$0.00	\$142,048.66	\$406,646.16	\$406,646.16	\$0.00
2410	Productos minerales no metálicos	\$15,000.00	\$0.00	\$15,000.00	\$295.00	\$14,705.00	\$295.00	\$0.00	\$14,705.00	\$295.00	\$295.00	\$0.00
2411	Productos minerales no metálicos	\$15,000.00	\$0.00	\$15,000.00	\$295.00	\$14,705.00	\$295.00	\$0.00	\$14,705.00	\$295.00	\$295.00	\$0.00
2420	Cemento y productos de concreto	\$13,805.02	\$0.00	\$13,805.02	\$4,046.58	\$9,758.44	\$4,046.58	\$0.00	\$9,758.44	\$4,046.58	\$4,046.58	\$0.00
2421	Cemento y productos de concreto	\$13,805.02	\$0.00	\$13,805.02	\$4,046.58	\$9,758.44	\$4,046.58	\$0.00	\$9,758.44	\$4,046.58	\$4,046.58	\$0.00



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2430	Cal, yeso y productos de yeso	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$24,000.00	\$0.00	\$24,000.00	\$16,640.00	\$7,360.00	\$16,640.00	\$0.00	\$7,360.00	\$16,640.00	\$16,640.00	\$0.00
2441	Madera y productos de madera	\$24,000.00	\$0.00	\$24,000.00	\$16,640.00	\$7,360.00	\$16,640.00	\$0.00	\$7,360.00	\$16,640.00	\$16,640.00	\$0.00
2450	Vidrio y productos de vidrio	\$5,806.51	\$0.00	\$5,806.51	\$0.00	\$5,806.51	\$0.00	\$0.00	\$5,806.51	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$5,806.51	\$0.00	\$5,806.51	\$0.00	\$5,806.51	\$0.00	\$0.00	\$5,806.51	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$51,000.00	\$0.00	\$51,000.00	\$37,084.07	\$13,915.93	\$37,084.07	\$0.00	\$13,915.93	\$37,084.07	\$37,084.07	\$0.00
2461	Material eléctrico y electrónico	\$51,000.00	\$0.00	\$51,000.00	\$37,084.07	\$13,915.93	\$37,084.07	\$0.00	\$13,915.93	\$37,084.07	\$37,084.07	\$0.00
2470	Artículos metálicos para la construcción	\$95,146.55	\$0.00	\$95,146.55	\$54,178.41	\$40,968.14	\$54,178.41	\$0.00	\$40,968.14	\$54,178.41	\$54,178.41	\$0.00
2471	Artículos metálicos para la construcción	\$95,146.55	\$0.00	\$95,146.55	\$54,178.41	\$40,968.14	\$54,178.41	\$0.00	\$40,968.14	\$54,178.41	\$54,178.41	\$0.00
2480	Materiales complementarios	\$22,000.00	\$0.00	\$22,000.00	\$12,298.41	\$9,701.59	\$12,298.41	\$0.00	\$9,701.59	\$12,298.41	\$12,298.41	\$0.00
2481	Materiales complementarios	\$22,000.00	\$0.00	\$22,000.00	\$12,298.41	\$9,701.59	\$12,298.41	\$0.00	\$9,701.59	\$12,298.41	\$12,298.41	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$310,936.74	\$0.00	\$310,936.74	\$282,103.69	\$28,833.05	\$282,103.69	\$0.00	\$28,833.05	\$282,103.69	\$282,103.69	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$310,936.74	\$0.00	\$310,936.74	\$282,103.69	\$28,833.05	\$282,103.69	\$0.00	\$28,833.05	\$282,103.69	\$282,103.69	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$98,634.14	\$0.00	\$98,634.14	\$68,523.99	\$30,110.15	\$68,523.99	\$0.00	\$30,110.15	\$68,523.99	\$68,523.99	\$0.00
2510	Productos químicos básicos	\$17,200.84	\$0.00	\$17,200.84	\$10,921.40	\$6,279.44	\$10,921.40	\$0.00	\$6,279.44	\$10,921.40	\$10,921.40	\$0.00
2511	Productos químicos básicos	\$17,200.84	\$0.00	\$17,200.84	\$10,921.40	\$6,279.44	\$10,921.40	\$0.00	\$6,279.44	\$10,921.40	\$10,921.40	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$27,000.00	\$0.00	\$27,000.00	\$22,714.00	\$4,286.00	\$22,714.00	\$0.00	\$4,286.00	\$22,714.00	\$22,714.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$27,000.00	\$0.00	\$27,000.00	\$22,714.00	\$4,286.00	\$22,714.00	\$0.00	\$4,286.00	\$22,714.00	\$22,714.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$17,933.30	\$0.00	\$17,933.30	\$15,449.92	\$2,483.38	\$15,449.92	\$0.00	\$2,483.38	\$15,449.92	\$15,449.92	\$0.00
2531	Medicinas y productos farmacéuticos	\$17,933.30	\$0.00	\$17,933.30	\$15,449.92	\$2,483.38	\$15,449.92	\$0.00	\$2,483.38	\$15,449.92	\$15,449.92	\$0.00
2540	Materiales, accesorios y suministros médicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$11,500.00	\$0.00	\$11,500.00	\$3,446.57	\$8,053.43	\$3,446.57	\$0.00	\$8,053.43	\$3,446.57	\$3,446.57	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$11,500.00	\$0.00	\$11,500.00	\$3,446.57	\$8,053.43	\$3,446.57	\$0.00	\$8,053.43	\$3,446.57	\$3,446.57	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$19,000.00	\$0.00	\$19,000.00	\$15,992.10	\$3,007.90	\$15,992.10	\$0.00	\$3,007.90	\$15,992.10	\$15,992.10	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$19,000.00	\$0.00	\$19,000.00	\$15,992.10	\$3,007.90	\$15,992.10	\$0.00	\$3,007.90	\$15,992.10	\$15,992.10	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$768,321.14	\$0.00	\$768,321.14	\$543,409.71	\$224,911.43	\$543,409.71	\$0.00	\$224,911.43	\$543,409.71	\$543,409.71	\$0.00
2610	Combustibles, lubricantes y aditivos	\$768,321.14	\$0.00	\$768,321.14	\$543,409.71	\$224,911.43	\$543,409.71	\$0.00	\$224,911.43	\$543,409.71	\$543,409.71	\$0.00
2611	Combustibles, lubricantes y aditivos	\$768,321.14	\$0.00	\$768,321.14	\$543,409.71	\$224,911.43	\$543,409.71	\$0.00	\$224,911.43	\$543,409.71	\$543,409.71	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$247,401.03	\$0.00	\$247,401.03	\$107,092.19	\$140,308.84	\$107,092.19	\$0.00	\$140,308.84	\$107,092.19	\$107,092.19	\$0.00
2710	Vestuario y uniformes	\$120,813.54	\$0.00	\$120,813.54	\$35,832.40	\$84,981.14	\$35,832.40	\$0.00	\$84,981.14	\$35,832.40	\$35,832.40	\$0.00
2711	Vestuario y uniformes	\$120,813.54	\$0.00	\$120,813.54	\$35,832.40	\$84,981.14	\$35,832.40	\$0.00	\$84,981.14	\$35,832.40	\$35,832.40	\$0.00
2720	Prendas de seguridad y protección personal	\$16,000.00	\$0.00	\$16,000.00	\$5,776.80	\$10,223.20	\$5,776.80	\$0.00	\$10,223.20	\$5,776.80	\$5,776.80	\$0.00
2721	Prendas de seguridad y protección personal	\$16,000.00	\$0.00	\$16,000.00	\$5,776.80	\$10,223.20	\$5,776.80	\$0.00	\$10,223.20	\$5,776.80	\$5,776.80	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Usr: BLANCA
Rep: rptEstadoPresupuestoEgresos

Fecha y 10/oct./2025
hora de Impresión 10:12 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2730	Artículos deportivos	\$104,000.00	\$0.00	\$104,000.00	\$65,482.99	\$38,517.01	\$65,482.99	\$0.00	\$38,517.01	\$65,482.99	\$65,482.99	\$0.00
2731	Artículos deportivos	\$104,000.00	\$0.00	\$104,000.00	\$65,482.99	\$38,517.01	\$65,482.99	\$0.00	\$38,517.01	\$65,482.99	\$65,482.99	\$0.00
2740	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$1,587.49	\$0.00	\$1,587.49	\$0.00	\$1,587.49	\$0.00	\$0.00	\$1,587.49	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$1,587.49	\$0.00	\$1,587.49	\$0.00	\$1,587.49	\$0.00	\$0.00	\$1,587.49	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$352,713.25	\$0.00	\$352,713.25	\$155,415.06	\$197,298.19	\$155,415.06	\$0.00	\$197,298.19	\$155,415.06	\$155,415.06	\$0.00
2910	Herramientas menores	\$68,015.39	\$0.00	\$68,015.39	\$47,969.46	\$20,045.93	\$47,969.46	\$0.00	\$20,045.93	\$47,969.46	\$47,969.46	\$0.00
2911	Herramientas menores	\$68,015.39	\$0.00	\$68,015.39	\$47,969.46	\$20,045.93	\$47,969.46	\$0.00	\$20,045.93	\$47,969.46	\$47,969.46	\$0.00
2920	Refacciones y accesorios menores de edificios	\$21,000.00	\$0.00	\$21,000.00	\$6,264.84	\$14,735.16	\$6,264.84	\$0.00	\$14,735.16	\$6,264.84	\$6,264.84	\$0.00
2921	Refacciones y accesorios menores de edificios	\$21,000.00	\$0.00	\$21,000.00	\$6,264.84	\$14,735.16	\$6,264.84	\$0.00	\$14,735.16	\$6,264.84	\$6,264.84	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$118,281.36	\$0.00	\$118,281.36	\$18,669.24	\$99,612.12	\$18,669.24	\$0.00	\$99,612.12	\$18,669.24	\$18,669.24	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$118,281.36	\$0.00	\$118,281.36	\$18,669.24	\$99,612.12	\$18,669.24	\$0.00	\$99,612.12	\$18,669.24	\$18,669.24	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$102,604.00	\$0.00	\$102,604.00	\$70,435.73	\$32,168.27	\$70,435.73	\$0.00	\$32,168.27	\$70,435.73	\$70,435.73	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$102,604.00	\$0.00	\$102,604.00	\$70,435.73	\$32,168.27	\$70,435.73	\$0.00	\$32,168.27	\$70,435.73	\$70,435.73	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$40,812.50	\$0.00	\$40,812.50	\$12,075.79	\$28,736.71	\$12,075.79	\$0.00	\$28,736.71	\$12,075.79	\$12,075.79	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$40,812.50	\$0.00	\$40,812.50	\$12,075.79	\$28,736.71	\$12,075.79	\$0.00	\$28,736.71	\$12,075.79	\$12,075.79	\$0.00
3000	SERVICIOS GENERALES	\$8,833,200.62	\$1,419,347.32	\$10,252,547.94	\$7,142,291.95	\$3,110,255.99	\$7,142,291.95	\$0.00	\$3,110,255.99	\$7,142,291.95	\$7,142,291.95	\$0.00
3100	SERVICIOS BÁSICOS	\$1,246,281.25	\$0.00	\$1,246,281.25	\$858,342.91	\$387,938.34	\$858,342.91	\$0.00	\$387,938.34	\$858,342.91	\$858,342.91	\$0.00
3110	Energía eléctrica	\$991,814.40	\$0.00	\$991,814.40	\$708,249.00	\$283,565.40	\$708,249.00	\$0.00	\$283,565.40	\$708,249.00	\$708,249.00	\$0.00
3111	Energía eléctrica	\$991,814.40	\$0.00	\$991,814.40	\$708,249.00	\$283,565.40	\$708,249.00	\$0.00	\$283,565.40	\$708,249.00	\$708,249.00	\$0.00
3120	Gas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$207,694.00	\$0.00	\$207,694.00	\$115,989.06	\$91,704.94	\$115,989.06	\$0.00	\$91,704.94	\$115,989.06	\$115,989.06	\$0.00
3141	Telefonía tradicional	\$207,694.00	\$0.00	\$207,694.00	\$115,989.06	\$91,704.94	\$115,989.06	\$0.00	\$91,704.94	\$115,989.06	\$115,989.06	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$29,100.00	\$0.00	\$29,100.00	\$25,519.04	\$3,580.96	\$25,519.04	\$0.00	\$3,580.96	\$25,519.04	\$25,519.04	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$29,100.00	\$0.00	\$29,100.00	\$25,519.04	\$3,580.96	\$25,519.04	\$0.00	\$3,580.96	\$25,519.04	\$25,519.04	\$0.00
3180	Servicios postales y telegráficos	\$10,672.85	\$0.00	\$10,672.85	\$8,585.81	\$2,087.04	\$8,585.81	\$0.00	\$2,087.04	\$8,585.81	\$8,585.81	\$0.00
3181	Servicios postales y telegráficos	\$9,672.85	\$0.00	\$9,672.85	\$8,585.81	\$1,087.04	\$8,585.81	\$0.00	\$1,087.04	\$8,585.81	\$8,585.81	\$0.00
3182	Servicios Postales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$128,250.86	\$0.00	\$128,250.86	\$21,003.68	\$107,247.18	\$21,003.68	\$0.00	\$107,247.18	\$21,003.68	\$21,003.68	\$0.00
3220	Arrendamiento de edificios	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00

INSTITUTO TECNOLÓGICO SUPERIOR DE RIO VERDE SAN LUIS POTOSÍ												
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025												
Usr: BLANCA		Fecha y 10/oct./2025										
Rep: rptEstadoPresupuestoEgresos		hora de Impresión 10:12 a. m.										
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3230	Arrendamiento de mobiliario y equipo de administración, €	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$69,650.86	\$0.00	\$69,650.86	\$21,003.68	\$48,647.18	\$21,003.68	\$0.00	\$48,647.18	\$21,003.68	\$21,003.68	\$0.00
3291	Otros arrendamientos	\$69,650.86	\$0.00	\$69,650.86	\$21,003.68	\$48,647.18	\$21,003.68	\$0.00	\$48,647.18	\$21,003.68	\$21,003.68	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,496,820.83	\$1,264,780.32	\$4,761,601.15	\$3,153,906.52	\$1,607,694.63	\$3,153,906.52	\$0.00	\$1,607,694.63	\$3,153,906.52	\$3,153,906.52	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$316,100.00	\$0.00	\$316,100.00	\$131,320.72	\$184,779.28	\$131,320.72	\$0.00	\$184,779.28	\$131,320.72	\$131,320.72	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$316,100.00	\$0.00	\$316,100.00	\$131,320.72	\$184,779.28	\$131,320.72	\$0.00	\$184,779.28	\$131,320.72	\$131,320.72	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$87,100.00	\$0.00	\$87,100.00	\$78,984.40	\$8,115.60	\$78,984.40	\$0.00	\$8,115.60	\$78,984.40	\$78,984.40	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$87,100.00	\$0.00	\$87,100.00	\$78,984.40	\$8,115.60	\$78,984.40	\$0.00	\$8,115.60	\$78,984.40	\$78,984.40	\$0.00
3340	Servicios de capacitación	\$1,947,050.73	\$0.00	\$1,947,050.73	\$1,755,950.68	\$191,100.05	\$1,755,950.68	\$0.00	\$191,100.05	\$1,755,950.68	\$1,755,950.68	\$0.00
3341	Servicios de capacitación	\$1,947,050.73	\$0.00	\$1,947,050.73	\$1,755,950.68	\$191,100.05	\$1,755,950.68	\$0.00	\$191,100.05	\$1,755,950.68	\$1,755,950.68	\$0.00
3350	Servicios de investigación científica y desarrollo	\$3,100.00	\$0.00	\$3,100.00	\$2,500.00	\$600.00	\$2,500.00	\$0.00	\$600.00	\$2,500.00	\$2,500.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$3,100.00	\$0.00	\$3,100.00	\$2,500.00	\$600.00	\$2,500.00	\$0.00	\$600.00	\$2,500.00	\$2,500.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$114,750.00	\$0.00	\$114,750.00	\$94,998.33	\$19,751.67	\$94,998.33	\$0.00	\$19,751.67	\$94,998.33	\$94,998.33	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$114,750.00	\$0.00	\$114,750.00	\$94,998.33	\$19,751.67	\$94,998.33	\$0.00	\$19,751.67	\$94,998.33	\$94,998.33	\$0.00
3380	Servicios de vigilancia	\$729,080.00	\$0.00	\$729,080.00	\$640,320.00	\$88,760.00	\$640,320.00	\$0.00	\$88,760.00	\$640,320.00	\$640,320.00	\$0.00
3381	Servicios de vigilancia	\$729,080.00	\$0.00	\$729,080.00	\$640,320.00	\$88,760.00	\$640,320.00	\$0.00	\$88,760.00	\$640,320.00	\$640,320.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$294,640.10	\$1,264,780.32	\$1,559,420.42	\$449,832.39	\$1,109,588.03	\$449,832.39	\$0.00	\$1,109,588.03	\$449,832.39	\$449,832.39	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$294,640.10	\$1,264,780.32	\$1,559,420.42	\$449,832.39	\$1,109,588.03	\$449,832.39	\$0.00	\$1,109,588.03	\$449,832.39	\$449,832.39	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$99,856.88	\$0.00	\$99,856.88	\$75,475.92	\$24,380.96	\$75,475.92	\$0.00	\$24,380.96	\$75,475.92	\$75,475.92	\$0.00
3410	Servicios financieros y bancarios	\$35,896.88	\$0.00	\$35,896.88	\$21,813.84	\$14,083.04	\$21,813.84	\$0.00	\$14,083.04	\$21,813.84	\$21,813.84	\$0.00
3411	Servicios financieros y bancarios	\$35,896.88	\$0.00	\$35,896.88	\$21,813.84	\$14,083.04	\$21,813.84	\$0.00	\$14,083.04	\$21,813.84	\$21,813.84	\$0.00
3450	Seguro de bienes patrimoniales	\$60,000.00	\$0.00	\$60,000.00	\$53,662.08	\$6,337.92	\$53,662.08	\$0.00	\$6,337.92	\$53,662.08	\$53,662.08	\$0.00
3451	Seguro de bienes patrimoniales	\$60,000.00	\$0.00	\$60,000.00	\$53,662.08	\$6,337.92	\$53,662.08	\$0.00	\$6,337.92	\$53,662.08	\$53,662.08	\$0.00
3470	Fletes y maniobras	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,297,392.61	\$0.00	\$1,297,392.61	\$1,160,388.57	\$137,004.04	\$1,160,388.57	\$0.00	\$137,004.04	\$1,160,388.57	\$1,160,388.57	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$165,000.00	\$0.00	\$165,000.00	\$145,257.46	\$19,742.54	\$145,257.46	\$0.00	\$19,742.54	\$145,257.46	\$145,257.46	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$165,000.00	\$0.00	\$165,000.00	\$145,257.46	\$19,742.54	\$145,257.46	\$0.00	\$19,742.54	\$145,257.46	\$145,257.46	\$0.00



INSTITUTO TECNOLOGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Usr: BLANCA
Rep: rptEstadoPresupuestoEgresos

Fecha y 10/oct./2025
hora de Impresión 10:12 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$21,000.00	\$0.00	\$21,000.00	\$16,704.00	\$4,296.00	\$16,704.00	\$0.00	\$4,296.00	\$16,704.00	\$16,704.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$21,000.00	\$0.00	\$21,000.00	\$16,704.00	\$4,296.00	\$16,704.00	\$0.00	\$4,296.00	\$16,704.00	\$16,704.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$35,000.00	\$0.00	\$35,000.00	\$15,611.40	\$19,388.60	\$15,611.40	\$0.00	\$19,388.60	\$15,611.40	\$15,611.40	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$35,000.00	\$0.00	\$35,000.00	\$15,611.40	\$19,388.60	\$15,611.40	\$0.00	\$19,388.60	\$15,611.40	\$15,611.40	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$110,000.00	\$0.00	\$110,000.00	\$64,104.84	\$45,895.16	\$64,104.84	\$0.00	\$45,895.16	\$64,104.84	\$64,104.84	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$110,000.00	\$0.00	\$110,000.00	\$64,104.84	\$45,895.16	\$64,104.84	\$0.00	\$45,895.16	\$64,104.84	\$64,104.84	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$27,591.61	\$0.00	\$27,591.61	\$22,040.00	\$5,551.61	\$22,040.00	\$0.00	\$5,551.61	\$22,040.00	\$22,040.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$27,591.61	\$0.00	\$27,591.61	\$22,040.00	\$5,551.61	\$22,040.00	\$0.00	\$5,551.61	\$22,040.00	\$22,040.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$922,301.00	\$0.00	\$922,301.00	\$894,756.87	\$27,544.13	\$894,756.87	\$0.00	\$27,544.13	\$894,756.87	\$894,756.87	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$922,301.00	\$0.00	\$922,301.00	\$894,756.87	\$27,544.13	\$894,756.87	\$0.00	\$27,544.13	\$894,756.87	\$894,756.87	\$0.00
3590	Servicios de jardinería y fumigación	\$16,000.00	\$0.00	\$16,000.00	\$1,914.00	\$14,086.00	\$1,914.00	\$0.00	\$14,086.00	\$1,914.00	\$1,914.00	\$0.00
3591	Servicios de jardinería y fumigación	\$16,000.00	\$0.00	\$16,000.00	\$1,914.00	\$14,086.00	\$1,914.00	\$0.00	\$14,086.00	\$1,914.00	\$1,914.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$143,019.01	\$0.00	\$143,019.01	\$75,491.59	\$67,527.42	\$75,491.59	\$0.00	\$67,527.42	\$75,491.59	\$75,491.59	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$128,619.01	\$0.00	\$128,619.01	\$75,491.59	\$53,127.42	\$75,491.59	\$0.00	\$53,127.42	\$75,491.59	\$75,491.59	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$128,619.01	\$0.00	\$128,619.01	\$75,491.59	\$53,127.42	\$75,491.59	\$0.00	\$53,127.42	\$75,491.59	\$75,491.59	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivame	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$940,109.57	\$0.00	\$940,109.57	\$554,358.40	\$385,751.17	\$554,358.40	\$0.00	\$385,751.17	\$554,358.40	\$554,358.40	\$0.00
3710	Pasajes aéreos	\$12,630.00	\$0.00	\$12,630.00	\$12,630.00	\$0.00	\$12,630.00	\$0.00	\$0.00	\$12,630.00	\$12,630.00	\$0.00
3711	Pasajes aéreos	\$12,630.00	\$0.00	\$12,630.00	\$12,630.00	\$0.00	\$12,630.00	\$0.00	\$0.00	\$12,630.00	\$12,630.00	\$0.00
3720	Pasajes terrestres	\$118,373.50	\$0.00	\$118,373.50	\$47,482.73	\$70,890.77	\$47,482.73	\$0.00	\$70,890.77	\$47,482.73	\$47,482.73	\$0.00
3721	Pasajes terrestres	\$118,373.50	\$0.00	\$118,373.50	\$47,482.73	\$70,890.77	\$47,482.73	\$0.00	\$70,890.77	\$47,482.73	\$47,482.73	\$0.00
3750	Viáticos en el país	\$544,121.84	\$0.00	\$544,121.84	\$318,601.22	\$225,520.62	\$318,601.22	\$0.00	\$225,520.62	\$318,601.22	\$318,601.22	\$0.00
3751	Viáticos en el país	\$544,121.84	\$0.00	\$544,121.84	\$318,601.22	\$225,520.62	\$318,601.22	\$0.00	\$225,520.62	\$318,601.22	\$318,601.22	\$0.00
3780	Servicios integrales de traslado y viáticos	\$78,504.23	\$0.00	\$78,504.23	\$5,000.00	\$73,504.23	\$5,000.00	\$0.00	\$73,504.23	\$5,000.00	\$5,000.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$78,504.23	\$0.00	\$78,504.23	\$5,000.00	\$73,504.23	\$5,000.00	\$0.00	\$73,504.23	\$5,000.00	\$5,000.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$186,480.00	\$0.00	\$186,480.00	\$170,644.45	\$15,835.55	\$170,644.45	\$0.00	\$15,835.55	\$170,644.45	\$170,644.45	\$0.00
3791	Otros servicios de traslado y hospedaje	\$186,480.00	\$0.00	\$186,480.00	\$170,644.45	\$15,835.55	\$170,644.45	\$0.00	\$15,835.55	\$170,644.45	\$170,644.45	\$0.00
3800	SERVICIOS OFICIALES	\$393,600.57	\$0.00	\$393,600.57	\$210,899.39	\$182,701.18	\$210,899.39	\$0.00	\$182,701.18	\$210,899.39	\$210,899.39	\$0.00
3820	Gastos de orden social y cultural	\$329,433.07	\$0.00	\$329,433.07	\$176,819.39	\$152,613.68	\$176,819.39	\$0.00	\$152,613.68	\$176,819.39	\$176,819.39	\$0.00
3821	Gastos de orden social y cultural	\$329,433.07	\$0.00	\$329,433.07	\$176,819.39	\$152,613.68	\$176,819.39	\$0.00	\$152,613.68	\$176,819.39	\$176,819.39	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Usr: BLANCA
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 10/oct./2025
10:12 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3830	Congresos y convenciones	\$64,167.50	\$0.00	\$64,167.50	\$34,080.00	\$30,087.50	\$34,080.00	\$0.00	\$30,087.50	\$34,080.00	\$34,080.00	\$0.00
3831	Congresos y convenciones	\$64,167.50	\$0.00	\$64,167.50	\$34,080.00	\$30,087.50	\$34,080.00	\$0.00	\$30,087.50	\$34,080.00	\$34,080.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,087,869.04	\$154,567.00	\$1,242,436.04	\$1,032,424.97	\$210,011.07	\$1,032,424.97	\$0.00	\$210,011.07	\$1,032,424.97	\$1,032,424.97	\$0.00
3920	Impuestos y derechos	\$492,971.00	\$154,567.00	\$647,538.00	\$461,126.00	\$186,412.00	\$461,126.00	\$0.00	\$186,412.00	\$461,126.00	\$461,126.00	\$0.00
3921	Impuestos y derechos	\$472,971.00	\$154,567.00	\$627,538.00	\$445,446.00	\$182,092.00	\$445,446.00	\$0.00	\$182,092.00	\$445,446.00	\$445,446.00	\$0.00
3925	Tenencia y Canje de Placas de Vehiculos Oficiales	\$20,000.00	\$0.00	\$20,000.00	\$15,680.00	\$4,320.00	\$15,680.00	\$0.00	\$4,320.00	\$15,680.00	\$15,680.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$35,000.00	\$0.00	\$35,000.00	\$30,476.00	\$4,524.00	\$30,476.00	\$0.00	\$4,524.00	\$30,476.00	\$30,476.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$35,000.00	\$0.00	\$35,000.00	\$30,476.00	\$4,524.00	\$30,476.00	\$0.00	\$4,524.00	\$30,476.00	\$30,476.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$425,898.04	\$0.00	\$425,898.04	\$417,796.00	\$8,102.04	\$417,796.00	\$0.00	\$8,102.04	\$417,796.00	\$417,796.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$425,898.04	\$0.00	\$425,898.04	\$417,796.00	\$8,102.04	\$417,796.00	\$0.00	\$8,102.04	\$417,796.00	\$417,796.00	\$0.00
3990	Otros servicios generales	\$134,000.00	\$0.00	\$134,000.00	\$123,026.97	\$10,973.03	\$123,026.97	\$0.00	\$10,973.03	\$123,026.97	\$123,026.97	\$0.00
3991	Otros servicios generales	\$134,000.00	\$0.00	\$134,000.00	\$123,026.97	\$10,973.03	\$123,026.97	\$0.00	\$10,973.03	\$123,026.97	\$123,026.97	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$602,963.02	\$0.00	\$602,963.02	\$602,963.02	\$0.00	\$602,963.02	\$0.00	\$0.00	\$602,963.02	\$602,963.02	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$107,965.00	\$0.00	\$107,965.00	\$107,965.00	\$0.00	\$107,965.00	\$0.00	\$0.00	\$107,965.00	\$107,965.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$107,965.00	\$0.00	\$107,965.00	\$107,965.00	\$0.00	\$107,965.00	\$0.00	\$0.00	\$107,965.00	\$107,965.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$107,965.00	\$0.00	\$107,965.00	\$107,965.00	\$0.00	\$107,965.00	\$0.00	\$0.00	\$107,965.00	\$107,965.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$14,998.02	\$0.00	\$14,998.02	\$14,998.02	\$0.00	\$14,998.02	\$0.00	\$0.00	\$14,998.02	\$14,998.02	\$0.00
5210	Equipos y aparatos audiovisuales	\$14,998.02	\$0.00	\$14,998.02	\$14,998.02	\$0.00	\$14,998.02	\$0.00	\$0.00	\$14,998.02	\$14,998.02	\$0.00
5211	Equipos y aparatos audiovisuales	\$14,998.02	\$0.00	\$14,998.02	\$14,998.02	\$0.00	\$14,998.02	\$0.00	\$0.00	\$14,998.02	\$14,998.02	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$480,000.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00
5610	Maquinaria y equipo agropecuario	\$480,000.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$480,000.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00
Total		\$56,000,012.00	\$1,510,322.32	\$57,510,334.32	\$32,716,299.61	\$24,794,034.71	\$32,716,299.61	\$0.00	\$24,794,034.71	\$32,716,299.61	\$32,716,299.61	\$0.00