



INSTITUTO TECNOLÓGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Usr: BLANCA
Rep: rptEstadoPresupuestoEgresos

Fecha y
hora de Impresión

09/jun./2025
09:09 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$43,805,560.37	\$0.00	\$43,805,560.37	\$10,849,060.39	\$32,956,499.98	\$10,849,060.39	\$0.00	\$32,956,499.98	\$10,849,060.39	\$10,849,060.39	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$26,918,901.06	\$0.00	\$26,918,901.06	\$7,616,417.39	\$19,302,483.67	\$7,616,417.39	\$0.00	\$19,302,483.67	\$7,616,417.39	\$7,616,417.39	\$0.00
1130	Sueldos base al personal permanente	\$26,918,901.06	\$0.00	\$26,918,901.06	\$7,616,417.39	\$19,302,483.67	\$7,616,417.39	\$0.00	\$19,302,483.67	\$7,616,417.39	\$7,616,417.39	\$0.00
1131	Sueldos base al personal administrativo	\$14,645,286.66	\$0.00	\$14,645,286.66	\$4,682,879.13	\$9,962,407.53	\$4,682,879.13	\$0.00	\$9,962,407.53	\$4,682,879.13	\$4,682,879.13	\$0.00
1132	Sueldo base al personal docente	\$12,273,614.40	\$0.00	\$12,273,614.40	\$2,933,538.26	\$9,340,076.14	\$2,933,538.26	\$0.00	\$9,340,076.14	\$2,933,538.26	\$2,933,538.26	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$8,020,775.82	\$0.00	\$8,020,775.82	\$875,741.23	\$7,145,034.59	\$875,741.23	\$0.00	\$7,145,034.59	\$875,741.23	\$875,741.23	\$0.00
1310	Primas por años de servicios efectivos prestados	\$3,212,082.50	\$0.00	\$3,212,082.50	\$39,299.76	\$3,172,782.74	\$39,299.76	\$0.00	\$3,172,782.74	\$39,299.76	\$39,299.76	\$0.00
1311	Primas por años de servicios efectivos prestados (Quinqu	\$1,064,027.50	\$0.00	\$1,064,027.50	\$20,365.20	\$1,043,662.30	\$20,365.20	\$0.00	\$1,043,662.30	\$20,365.20	\$20,365.20	\$0.00
1312	Prima de antigüedad	\$2,148,055.00	\$0.00	\$2,148,055.00	\$18,934.56	\$2,129,120.44	\$18,934.56	\$0.00	\$2,129,120.44	\$18,934.56	\$18,934.56	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$4,653,693.32	\$0.00	\$4,653,693.32	\$732,639.67	\$3,921,053.65	\$732,639.67	\$0.00	\$3,921,053.65	\$732,639.67	\$732,639.67	\$0.00
1321	Primas de vacaciones	\$1,745,129.70	\$0.00	\$1,745,129.70	\$728,751.37	\$1,016,378.33	\$728,751.37	\$0.00	\$1,016,378.33	\$728,751.37	\$728,751.37	\$0.00
1323	Gratificacion de fin de año (aguinaldo)	\$2,908,563.62	\$0.00	\$2,908,563.62	\$3,888.30	\$2,904,675.32	\$3,888.30	\$0.00	\$2,904,675.32	\$3,888.30	\$3,888.30	\$0.00
1330	Horas extraordinarias	\$155,000.00	\$0.00	\$155,000.00	\$103,801.80	\$51,198.20	\$103,801.80	\$0.00	\$51,198.20	\$103,801.80	\$103,801.80	\$0.00
1331	Remuneraciones por horas extraordinarias	\$155,000.00	\$0.00	\$155,000.00	\$103,801.80	\$51,198.20	\$103,801.80	\$0.00	\$51,198.20	\$103,801.80	\$103,801.80	\$0.00
1400	SEGURIDAD SOCIAL	\$5,158,863.31	\$0.00	\$5,158,863.31	\$1,525,844.00	\$3,633,019.31	\$1,525,844.00	\$0.00	\$3,633,019.31	\$1,525,844.00	\$1,525,844.00	\$0.00
1410	Aportaciones de seguridad social	\$2,341,249.04	\$0.00	\$2,341,249.04	\$602,892.10	\$1,738,356.94	\$602,892.10	\$0.00	\$1,738,356.94	\$602,892.10	\$602,892.10	\$0.00
1411	Aportaciones de seguridad social	\$2,341,249.04	\$0.00	\$2,341,249.04	\$602,892.10	\$1,738,356.94	\$602,892.10	\$0.00	\$1,738,356.94	\$602,892.10	\$602,892.10	\$0.00
1420	Aportaciones a fondos de vivienda	\$1,871,209.09	\$0.00	\$1,871,209.09	\$191,153.95	\$1,680,055.14	\$191,153.95	\$0.00	\$1,680,055.14	\$191,153.95	\$191,153.95	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,871,209.09	\$0.00	\$1,871,209.09	\$191,153.95	\$1,680,055.14	\$191,153.95	\$0.00	\$1,680,055.14	\$191,153.95	\$191,153.95	\$0.00
1430	Aportaciones al sistema para el retiro	\$946,405.18	\$0.00	\$946,405.18	\$731,797.95	\$214,607.23	\$731,797.95	\$0.00	\$214,607.23	\$731,797.95	\$731,797.95	\$0.00
1431	Aportaciones al sistema para el retiro	\$946,405.18	\$0.00	\$946,405.18	\$731,797.95	\$214,607.23	\$731,797.95	\$0.00	\$214,607.23	\$731,797.95	\$731,797.95	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,707,020.18	\$0.00	\$3,707,020.18	\$831,057.77	\$2,875,962.41	\$831,057.77	\$0.00	\$2,875,962.41	\$831,057.77	\$831,057.77	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$175,000.00	\$0.00	\$175,000.00	\$3,205.10	\$171,794.90	\$3,205.10	\$0.00	\$171,794.90	\$3,205.10	\$3,205.10	\$0.00
1511	Fondo de ahorro	\$175,000.00	\$0.00	\$175,000.00	\$3,205.10	\$171,794.90	\$3,205.10	\$0.00	\$171,794.90	\$3,205.10	\$3,205.10	\$0.00
1520	Indemnizaciones	\$150,801.00	\$0.00	\$150,801.00	\$150,801.00	\$0.00	\$150,801.00	\$0.00	\$0.00	\$150,801.00	\$150,801.00	\$0.00
1521	Indemnizaciones	\$150,801.00	\$0.00	\$150,801.00	\$150,801.00	\$0.00	\$150,801.00	\$0.00	\$0.00	\$150,801.00	\$150,801.00	\$0.00
1540	Prestaciones contractuales	\$2,898,961.75	\$0.00	\$2,898,961.75	\$544,581.67	\$2,354,380.08	\$544,581.67	\$0.00	\$2,354,380.08	\$544,581.67	\$544,581.67	\$0.00
1541	Despensa	\$1,964,469.20	\$0.00	\$1,964,469.20	\$335,532.77	\$1,628,936.43	\$335,532.77	\$0.00	\$1,628,936.43	\$335,532.77	\$335,532.77	\$0.00
1542	Material didáctico	\$424,584.94	\$0.00	\$424,584.94	\$68,700.51	\$355,884.43	\$68,700.51	\$0.00	\$355,884.43	\$68,700.51	\$68,700.51	\$0.00
1543	Apoyo educación (Hijos)	\$65,800.00	\$0.00	\$65,800.00	\$0.00	\$65,800.00	\$0.00	\$0.00	\$65,800.00	\$0.00	\$0.00	\$0.00
1544	Lentes	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
1545	Puntualidad y asistencia	\$68,237.61	\$0.00	\$68,237.61	\$27,085.19	\$41,152.42	\$27,085.19	\$0.00	\$41,152.42	\$27,085.19	\$27,085.19	\$0.00
1546	Beca Lince administrativos	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
1547	Beca Lince docentes	\$78,870.00	\$0.00	\$78,870.00	\$16,380.00	\$62,490.00	\$16,380.00	\$0.00	\$62,490.00	\$16,380.00	\$16,380.00	\$0.00
1549	Uniformes	\$100,000.00	\$0.00	\$100,000.00	\$96,883.20	\$3,116.80	\$96,883.20	\$0.00	\$3,116.80	\$96,883.20	\$96,883.20	\$0.00



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Usr: BLANCA
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1550	Otras prestaciones contractuales	\$482,257.43	\$0.00	\$482,257.43	\$132,470.00	\$349,787.43	\$132,470.00	\$0.00	\$349,787.43	\$132,470.00	\$132,470.00	\$0.00
1552	Canastilla de maternidad	\$3,200.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00
1553	Apoyo gastos funerarios	\$50,000.00	\$0.00	\$50,000.00	\$22,500.00	\$27,500.00	\$22,500.00	\$0.00	\$27,500.00	\$22,500.00	\$22,500.00	\$0.00
1555	ISR Subsidiado	\$142,828.73	\$0.00	\$142,828.73	\$0.00	\$142,828.73	\$0.00	\$0.00	\$142,828.73	\$0.00	\$0.00	\$0.00
1556	Excención de pago	\$280,800.20	\$0.00	\$280,800.20	\$106,770.00	\$174,030.20	\$106,770.00	\$0.00	\$174,030.20	\$106,770.00	\$106,770.00	\$0.00
1559	Bono de jubilacion	\$5,428.50	\$0.00	\$5,428.50	\$0.00	\$5,428.50	\$0.00	\$0.00	\$5,428.50	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$4,020,305.08	\$0.00	\$4,020,305.08	\$1,215,512.17	\$2,804,792.91	\$1,215,512.17	\$0.00	\$2,804,792.91	\$1,215,512.17	\$1,215,512.17	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,352,447.08	\$0.00	\$1,352,447.08	\$412,379.23	\$940,067.85	\$412,379.23	\$0.00	\$940,067.85	\$412,379.23	\$412,379.23	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$225,070.00	\$0.00	\$225,070.00	\$102,301.58	\$122,768.42	\$102,301.58	\$0.00	\$122,768.42	\$102,301.58	\$102,301.58	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$225,070.00	\$0.00	\$225,070.00	\$102,301.58	\$122,768.42	\$102,301.58	\$0.00	\$122,768.42	\$102,301.58	\$102,301.58	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$111,000.00	\$0.00	\$111,000.00	\$9,348.00	\$101,652.00	\$9,348.00	\$0.00	\$101,652.00	\$9,348.00	\$9,348.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$111,000.00	\$0.00	\$111,000.00	\$9,348.00	\$101,652.00	\$9,348.00	\$0.00	\$101,652.00	\$9,348.00	\$9,348.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$150,593.48	\$0.00	\$150,593.48	\$68,969.50	\$81,623.98	\$68,969.50	\$0.00	\$81,623.98	\$68,969.50	\$68,969.50	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$150,593.48	\$0.00	\$150,593.48	\$68,969.50	\$81,623.98	\$68,969.50	\$0.00	\$81,623.98	\$68,969.50	\$68,969.50	\$0.00
2150	Material impreso e información digital	\$538,450.00	\$0.00	\$538,450.00	\$65,534.20	\$472,915.80	\$65,534.20	\$0.00	\$472,915.80	\$65,534.20	\$65,534.20	\$0.00
2151	Material impreso e información digital	\$538,450.00	\$0.00	\$538,450.00	\$65,534.20	\$472,915.80	\$65,534.20	\$0.00	\$472,915.80	\$65,534.20	\$65,534.20	\$0.00
2160	Material de limpieza	\$151,613.60	\$0.00	\$151,613.60	\$24,705.95	\$126,907.65	\$24,705.95	\$0.00	\$126,907.65	\$24,705.95	\$24,705.95	\$0.00
2161	Material de limpieza	\$151,613.60	\$0.00	\$151,613.60	\$24,705.95	\$126,907.65	\$24,705.95	\$0.00	\$126,907.65	\$24,705.95	\$24,705.95	\$0.00
2170	Materiales y útiles de enseñanza	\$32,100.00	\$0.00	\$32,100.00	\$0.00	\$32,100.00	\$0.00	\$0.00	\$32,100.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$32,100.00	\$0.00	\$32,100.00	\$0.00	\$32,100.00	\$0.00	\$0.00	\$32,100.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$143,620.00	\$0.00	\$143,620.00	\$141,520.00	\$2,100.00	\$141,520.00	\$0.00	\$2,100.00	\$141,520.00	\$141,520.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$143,620.00	\$0.00	\$143,620.00	\$141,520.00	\$2,100.00	\$141,520.00	\$0.00	\$2,100.00	\$141,520.00	\$141,520.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$446,900.00	\$0.00	\$446,900.00	\$13,080.63	\$433,819.37	\$13,080.63	\$0.00	\$433,819.37	\$13,080.63	\$13,080.63	\$0.00
2210	Productos alimenticios para personas	\$390,900.00	\$0.00	\$390,900.00	\$12,800.61	\$378,099.39	\$12,800.61	\$0.00	\$378,099.39	\$12,800.61	\$12,800.61	\$0.00
2211	Productos alimenticios para personas	\$390,900.00	\$0.00	\$390,900.00	\$12,800.61	\$378,099.39	\$12,800.61	\$0.00	\$378,099.39	\$12,800.61	\$12,800.61	\$0.00
2230	Utensilios para el servicio de alimentación	\$56,000.00	\$0.00	\$56,000.00	\$280.02	\$55,719.98	\$280.02	\$0.00	\$55,719.98	\$280.02	\$280.02	\$0.00
2231	Utensilios para el servicio de alimentación	\$56,000.00	\$0.00	\$56,000.00	\$280.02	\$55,719.98	\$280.02	\$0.00	\$55,719.98	\$280.02	\$280.02	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$19,000.00	\$0.00	\$19,000.00	\$1,988.50	\$17,011.50	\$1,988.50	\$0.00	\$17,011.50	\$1,988.50	\$1,988.50	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$19,000.00	\$0.00	\$19,000.00	\$1,988.50	\$17,011.50	\$1,988.50	\$0.00	\$17,011.50	\$1,988.50	\$1,988.50	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$19,000.00	\$0.00	\$19,000.00	\$1,988.50	\$17,011.50	\$1,988.50	\$0.00	\$17,011.50	\$1,988.50	\$1,988.50	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$546,700.00	\$0.00	\$546,700.00	\$290,778.86	\$255,921.14	\$290,778.86	\$0.00	\$255,921.14	\$290,778.86	\$290,778.86	\$0.00
2410	Productos minerales no metálicos	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$45,000.00	\$0.00	\$45,000.00	\$3,601.58	\$41,398.42	\$3,601.58	\$0.00	\$41,398.42	\$3,601.58	\$3,601.58	\$0.00
2421	Cemento y productos de concreto	\$45,000.00	\$0.00	\$45,000.00	\$3,601.58	\$41,398.42	\$3,601.58	\$0.00	\$41,398.42	\$3,601.58	\$3,601.58	\$0.00



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2430	Cal, yeso y productos de yeso	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$30,000.00	\$0.00	\$30,000.00	\$16,640.00	\$13,360.00	\$16,640.00	\$0.00	\$13,360.00	\$16,640.00	\$16,640.00	\$0.00
2441	Madera y productos de madera	\$30,000.00	\$0.00	\$30,000.00	\$16,640.00	\$13,360.00	\$16,640.00	\$0.00	\$13,360.00	\$16,640.00	\$16,640.00	\$0.00
2450	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$66,000.00	\$0.00	\$66,000.00	\$24,459.14	\$41,540.86	\$24,459.14	\$0.00	\$41,540.86	\$24,459.14	\$24,459.14	\$0.00
2461	Material eléctrico y electrónico	\$66,000.00	\$0.00	\$66,000.00	\$24,459.14	\$41,540.86	\$24,459.14	\$0.00	\$41,540.86	\$24,459.14	\$24,459.14	\$0.00
2470	Artículos metálicos para la construcción	\$110,600.00	\$0.00	\$110,600.00	\$38,222.56	\$72,377.44	\$38,222.56	\$0.00	\$72,377.44	\$38,222.56	\$38,222.56	\$0.00
2471	Artículos metálicos para la construcción	\$110,600.00	\$0.00	\$110,600.00	\$38,222.56	\$72,377.44	\$38,222.56	\$0.00	\$72,377.44	\$38,222.56	\$38,222.56	\$0.00
2480	Materiales complementarios	\$7,000.00	\$0.00	\$7,000.00	\$2,527.20	\$4,472.80	\$2,527.20	\$0.00	\$4,472.80	\$2,527.20	\$2,527.20	\$0.00
2481	Materiales complementarios	\$7,000.00	\$0.00	\$7,000.00	\$2,527.20	\$4,472.80	\$2,527.20	\$0.00	\$4,472.80	\$2,527.20	\$2,527.20	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$235,100.00	\$0.00	\$235,100.00	\$205,328.38	\$29,771.62	\$205,328.38	\$0.00	\$29,771.62	\$205,328.38	\$205,328.38	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$235,100.00	\$0.00	\$235,100.00	\$205,328.38	\$29,771.62	\$205,328.38	\$0.00	\$29,771.62	\$205,328.38	\$205,328.38	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$109,493.00	\$0.00	\$109,493.00	\$29,513.56	\$79,979.44	\$29,513.56	\$0.00	\$79,979.44	\$29,513.56	\$29,513.56	\$0.00
2510	Productos químicos básicos	\$26,000.00	\$0.00	\$26,000.00	\$10,921.40	\$15,078.60	\$10,921.40	\$0.00	\$15,078.60	\$10,921.40	\$10,921.40	\$0.00
2511	Productos químicos básicos	\$26,000.00	\$0.00	\$26,000.00	\$10,921.40	\$15,078.60	\$10,921.40	\$0.00	\$15,078.60	\$10,921.40	\$10,921.40	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$23,000.00	\$0.00	\$23,000.00	\$4,656.00	\$18,344.00	\$4,656.00	\$0.00	\$18,344.00	\$4,656.00	\$4,656.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$23,000.00	\$0.00	\$23,000.00	\$4,656.00	\$18,344.00	\$4,656.00	\$0.00	\$18,344.00	\$4,656.00	\$4,656.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$40,893.00	\$0.00	\$40,893.00	\$13,936.16	\$26,956.84	\$13,936.16	\$0.00	\$26,956.84	\$13,936.16	\$13,936.16	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$40,893.00	\$0.00	\$40,893.00	\$13,936.16	\$26,956.84	\$13,936.16	\$0.00	\$26,956.84	\$13,936.16	\$13,936.16	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$836,295.00	\$0.00	\$836,295.00	\$331,049.14	\$505,245.86	\$331,049.14	\$0.00	\$505,245.86	\$331,049.14	\$331,049.14	\$0.00
2610	Combustibles, lubricantes y aditivos	\$836,295.00	\$0.00	\$836,295.00	\$331,049.14	\$505,245.86	\$331,049.14	\$0.00	\$505,245.86	\$331,049.14	\$331,049.14	\$0.00
2611	Combustibles, lubricantes y aditivos	\$836,295.00	\$0.00	\$836,295.00	\$331,049.14	\$505,245.86	\$331,049.14	\$0.00	\$505,245.86	\$331,049.14	\$331,049.14	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS	\$263,900.00	\$0.00	\$263,900.00	\$49,008.80	\$214,891.20	\$49,008.80	\$0.00	\$214,891.20	\$49,008.80	\$49,008.80	\$0.00
2710	Vestuario y uniformes	\$140,900.00	\$0.00	\$140,900.00	\$0.00	\$140,900.00	\$0.00	\$0.00	\$140,900.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$140,900.00	\$0.00	\$140,900.00	\$0.00	\$140,900.00	\$0.00	\$0.00	\$140,900.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$25,000.00	\$0.00	\$25,000.00	\$5,776.80	\$19,223.20	\$5,776.80	\$0.00	\$19,223.20	\$5,776.80	\$5,776.80	\$0.00
2721	Prendas de seguridad y protección personal	\$25,000.00	\$0.00	\$25,000.00	\$5,776.80	\$19,223.20	\$5,776.80	\$0.00	\$19,223.20	\$5,776.80	\$5,776.80	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Usr: BLANCA
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/jun./2025
09:09 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2730	Artículos deportivos	\$93,000.00	\$0.00	\$93,000.00	\$43,232.00	\$49,768.00	\$43,232.00	\$0.00	\$49,768.00	\$43,232.00	\$43,232.00	\$0.00
2731	Artículos deportivos	\$93,000.00	\$0.00	\$93,000.00	\$43,232.00	\$49,768.00	\$43,232.00	\$0.00	\$49,768.00	\$43,232.00	\$43,232.00	\$0.00
2740	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$445,570.00	\$0.00	\$445,570.00	\$87,713.45	\$357,856.55	\$87,713.45	\$0.00	\$357,856.55	\$87,713.45	\$87,713.45	\$0.00
2910	Herramientas menores	\$78,607.00	\$0.00	\$78,607.00	\$40,064.52	\$38,542.48	\$40,064.52	\$0.00	\$38,542.48	\$40,064.52	\$40,064.52	\$0.00
2911	Herramientas menores	\$78,607.00	\$0.00	\$78,607.00	\$40,064.52	\$38,542.48	\$40,064.52	\$0.00	\$38,542.48	\$40,064.52	\$40,064.52	\$0.00
2920	Refacciones y accesorios menores de edificios	\$36,000.00	\$0.00	\$36,000.00	\$3,564.07	\$32,435.93	\$3,564.07	\$0.00	\$32,435.93	\$3,564.07	\$3,564.07	\$0.00
2921	Refacciones y accesorios menores de edificios	\$36,000.00	\$0.00	\$36,000.00	\$3,564.07	\$32,435.93	\$3,564.07	\$0.00	\$32,435.93	\$3,564.07	\$3,564.07	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$143,543.00	\$0.00	\$143,543.00	\$9,124.00	\$134,419.00	\$9,124.00	\$0.00	\$134,419.00	\$9,124.00	\$9,124.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$143,543.00	\$0.00	\$143,543.00	\$9,124.00	\$134,419.00	\$9,124.00	\$0.00	\$134,419.00	\$9,124.00	\$9,124.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$154,420.00	\$0.00	\$154,420.00	\$31,999.57	\$122,420.43	\$31,999.57	\$0.00	\$122,420.43	\$31,999.57	\$31,999.57	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$154,420.00	\$0.00	\$154,420.00	\$31,999.57	\$122,420.43	\$31,999.57	\$0.00	\$122,420.43	\$31,999.57	\$31,999.57	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$31,000.00	\$0.00	\$31,000.00	\$2,961.29	\$28,038.71	\$2,961.29	\$0.00	\$28,038.71	\$2,961.29	\$2,961.29	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$31,000.00	\$0.00	\$31,000.00	\$2,961.29	\$28,038.71	\$2,961.29	\$0.00	\$28,038.71	\$2,961.29	\$2,961.29	\$0.00
3000	SERVICIOS GENERALES	\$7,694,146.55	\$0.00	\$7,694,146.55	\$3,097,985.82	\$4,596,160.73	\$3,097,985.82	\$0.00	\$4,596,160.73	\$3,097,985.82	\$3,097,985.82	\$0.00
3100	SERVICIOS BÁSICOS	\$1,145,108.40	\$0.00	\$1,145,108.40	\$395,398.88	\$749,709.52	\$395,398.88	\$0.00	\$749,709.52	\$395,398.88	\$395,398.88	\$0.00
3110	Energía eléctrica	\$891,814.40	\$0.00	\$891,814.40	\$308,558.00	\$583,256.40	\$308,558.00	\$0.00	\$583,256.40	\$308,558.00	\$308,558.00	\$0.00
3111	Energía eléctrica	\$891,814.40	\$0.00	\$891,814.40	\$308,558.00	\$583,256.40	\$308,558.00	\$0.00	\$583,256.40	\$308,558.00	\$308,558.00	\$0.00
3120	Gas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$207,694.00	\$0.00	\$207,694.00	\$72,105.02	\$135,588.98	\$72,105.02	\$0.00	\$135,588.98	\$72,105.02	\$72,105.02	\$0.00
3141	Telefonía tradicional	\$207,694.00	\$0.00	\$207,694.00	\$72,105.02	\$135,588.98	\$72,105.02	\$0.00	\$135,588.98	\$72,105.02	\$72,105.02	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$32,000.00	\$0.00	\$32,000.00	\$13,281.32	\$18,718.68	\$13,281.32	\$0.00	\$18,718.68	\$13,281.32	\$13,281.32	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$32,000.00	\$0.00	\$32,000.00	\$13,281.32	\$18,718.68	\$13,281.32	\$0.00	\$18,718.68	\$13,281.32	\$13,281.32	\$0.00
3180	Servicios postales y telegráficos	\$6,600.00	\$0.00	\$6,600.00	\$1,454.54	\$5,145.46	\$1,454.54	\$0.00	\$5,145.46	\$1,454.54	\$1,454.54	\$0.00
3181	Servicios postales y telegráficos	\$6,600.00	\$0.00	\$6,600.00	\$1,454.54	\$5,145.46	\$1,454.54	\$0.00	\$5,145.46	\$1,454.54	\$1,454.54	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$226,400.00	\$0.00	\$226,400.00	\$7,702.40	\$218,697.60	\$7,702.40	\$0.00	\$218,697.60	\$7,702.40	\$7,702.40	\$0.00
3220	Arrendamiento de edificios	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, enseñanza superior y otros	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, enseñanza superior y otros	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$94,500.00	\$0.00	\$94,500.00	\$0.00	\$94,500.00	\$0.00	\$0.00	\$94,500.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Usr: BLANCA
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/jun./2025
09:09 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3251	Arrendamiento de equipo de transporte	\$94,500.00	\$0.00	\$94,500.00	\$0.00	\$94,500.00	\$0.00	\$0.00	\$94,500.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$122,300.00	\$0.00	\$122,300.00	\$7,702.40	\$114,597.60	\$7,702.40	\$0.00	\$114,597.60	\$7,702.40	\$7,702.40	\$0.00
3291	Otros arrendamientos	\$122,300.00	\$0.00	\$122,300.00	\$7,702.40	\$114,597.60	\$7,702.40	\$0.00	\$114,597.60	\$7,702.40	\$7,702.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,988,633.15	\$0.00	\$2,988,633.15	\$1,387,224.96	\$1,601,408.19	\$1,387,224.96	\$0.00	\$1,601,408.19	\$1,387,224.96	\$1,387,224.96	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$426,100.00	\$0.00	\$426,100.00	\$65,660.36	\$360,439.64	\$65,660.36	\$0.00	\$360,439.64	\$65,660.36	\$65,660.36	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$426,100.00	\$0.00	\$426,100.00	\$65,660.36	\$360,439.64	\$65,660.36	\$0.00	\$360,439.64	\$65,660.36	\$65,660.36	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$11,400.00	\$0.00	\$11,400.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$11,400.00	\$0.00	\$11,400.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$1,340,253.15	\$0.00	\$1,340,253.15	\$1,018,435.35	\$321,817.80	\$1,018,435.35	\$0.00	\$321,817.80	\$1,018,435.35	\$1,018,435.35	\$0.00
3341	Servicios de capacitación	\$1,340,253.15	\$0.00	\$1,340,253.15	\$1,018,435.35	\$321,817.80	\$1,018,435.35	\$0.00	\$321,817.80	\$1,018,435.35	\$1,018,435.35	\$0.00
3350	Servicios de investigación científica y desarrollo	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$84,700.00	\$0.00	\$84,700.00	\$57,209.25	\$27,490.75	\$57,209.25	\$0.00	\$27,490.75	\$57,209.25	\$57,209.25	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$84,700.00	\$0.00	\$84,700.00	\$57,209.25	\$27,490.75	\$57,209.25	\$0.00	\$27,490.75	\$57,209.25	\$57,209.25	\$0.00
3380	Servicios de vigilancia	\$969,080.00	\$0.00	\$969,080.00	\$240,120.00	\$728,960.00	\$240,120.00	\$0.00	\$728,960.00	\$240,120.00	\$240,120.00	\$0.00
3381	Servicios de vigilancia	\$969,080.00	\$0.00	\$969,080.00	\$240,120.00	\$728,960.00	\$240,120.00	\$0.00	\$728,960.00	\$240,120.00	\$240,120.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$146,000.00	\$0.00	\$146,000.00	\$5,800.00	\$140,200.00	\$5,800.00	\$0.00	\$140,200.00	\$5,800.00	\$5,800.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$146,000.00	\$0.00	\$146,000.00	\$5,800.00	\$140,200.00	\$5,800.00	\$0.00	\$140,200.00	\$5,800.00	\$5,800.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$86,960.00	\$0.00	\$86,960.00	\$55,406.60	\$31,553.40	\$55,406.60	\$0.00	\$31,553.40	\$55,406.60	\$55,406.60	\$0.00
3410	Servicios financieros y bancarios	\$33,000.00	\$0.00	\$33,000.00	\$8,825.52	\$24,174.48	\$8,825.52	\$0.00	\$24,174.48	\$8,825.52	\$8,825.52	\$0.00
3411	Servicios financieros y bancarios	\$33,000.00	\$0.00	\$33,000.00	\$8,825.52	\$24,174.48	\$8,825.52	\$0.00	\$24,174.48	\$8,825.52	\$8,825.52	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$46,581.08	\$3,418.92	\$46,581.08	\$0.00	\$3,418.92	\$46,581.08	\$46,581.08	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$46,581.08	\$3,418.92	\$46,581.08	\$0.00	\$3,418.92	\$46,581.08	\$46,581.08	\$0.00
3470	Fletes y maniobras	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$706,200.00	\$0.00	\$706,200.00	\$472,536.56	\$233,663.44	\$472,536.56	\$0.00	\$233,663.44	\$472,536.56	\$472,536.56	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$55,000.00	\$0.00	\$55,000.00	\$41,673.00	\$13,327.00	\$41,673.00	\$0.00	\$13,327.00	\$41,673.00	\$41,673.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$55,000.00	\$0.00	\$55,000.00	\$41,673.00	\$13,327.00	\$41,673.00	\$0.00	\$13,327.00	\$41,673.00	\$41,673.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$31,000.00	\$0.00	\$31,000.00	\$16,704.00	\$14,296.00	\$16,704.00	\$0.00	\$14,296.00	\$16,704.00	\$16,704.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$31,000.00	\$0.00	\$31,000.00	\$16,704.00	\$14,296.00	\$16,704.00	\$0.00	\$14,296.00	\$16,704.00	\$16,704.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$53,000.00	\$0.00	\$53,000.00	\$10,925.00	\$42,075.00	\$10,925.00	\$0.00	\$42,075.00	\$10,925.00	\$10,925.00	\$0.00



INSTITUTO TECNOLOGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Usr: BLANCA
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/jun./2025
09:09 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$53,000.00	\$0.00	\$53,000.00	\$10,925.00	\$42,075.00	\$10,925.00	\$0.00	\$42,075.00	\$10,925.00	\$10,925.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumentos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumentos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$120,000.00	\$0.00	\$120,000.00	\$26,698.56	\$93,301.44	\$26,698.56	\$0.00	\$93,301.44	\$26,698.56	\$26,698.56	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$120,000.00	\$0.00	\$120,000.00	\$26,698.56	\$93,301.44	\$26,698.56	\$0.00	\$93,301.44	\$26,698.56	\$26,698.56	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$402,700.00	\$0.00	\$402,700.00	\$375,840.00	\$26,860.00	\$375,840.00	\$0.00	\$26,860.00	\$375,840.00	\$375,840.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$402,700.00	\$0.00	\$402,700.00	\$375,840.00	\$26,860.00	\$375,840.00	\$0.00	\$26,860.00	\$375,840.00	\$375,840.00	\$0.00
3590	Servicios de jardinería y fumigación	\$21,000.00	\$0.00	\$21,000.00	\$696.00	\$20,304.00	\$696.00	\$0.00	\$20,304.00	\$696.00	\$696.00	\$0.00
3591	Servicios de jardinería y fumigación	\$21,000.00	\$0.00	\$21,000.00	\$696.00	\$20,304.00	\$696.00	\$0.00	\$20,304.00	\$696.00	\$696.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$131,400.00	\$0.00	\$131,400.00	\$20,091.78	\$111,308.22	\$20,091.78	\$0.00	\$111,308.22	\$20,091.78	\$20,091.78	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$108,000.00	\$0.00	\$108,000.00	\$20,091.78	\$87,908.22	\$20,091.78	\$0.00	\$87,908.22	\$20,091.78	\$20,091.78	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$108,000.00	\$0.00	\$108,000.00	\$20,091.78	\$87,908.22	\$20,091.78	\$0.00	\$87,908.22	\$20,091.78	\$20,091.78	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivo	\$10,400.00	\$0.00	\$10,400.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivo	\$10,400.00	\$0.00	\$10,400.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,015,545.00	\$0.00	\$1,015,545.00	\$209,937.27	\$805,607.73	\$209,937.27	\$0.00	\$805,607.73	\$209,937.27	\$209,937.27	\$0.00
3710	Pasajes aéreos	\$12,630.00	\$0.00	\$12,630.00	\$12,630.00	\$0.00	\$12,630.00	\$0.00	\$0.00	\$12,630.00	\$12,630.00	\$0.00
3711	Pasajes aéreos	\$12,630.00	\$0.00	\$12,630.00	\$12,630.00	\$0.00	\$12,630.00	\$0.00	\$0.00	\$12,630.00	\$12,630.00	\$0.00
3720	Pasajes terrestres	\$174,265.00	\$0.00	\$174,265.00	\$34,928.23	\$139,336.77	\$34,928.23	\$0.00	\$139,336.77	\$34,928.23	\$34,928.23	\$0.00
3721	Pasajes terrestres	\$174,265.00	\$0.00	\$174,265.00	\$34,928.23	\$139,336.77	\$34,928.23	\$0.00	\$139,336.77	\$34,928.23	\$34,928.23	\$0.00
3750	Viáticos en el país	\$672,550.00	\$0.00	\$672,550.00	\$158,269.04	\$514,280.96	\$158,269.04	\$0.00	\$514,280.96	\$158,269.04	\$158,269.04	\$0.00
3751	Viáticos en el país	\$672,550.00	\$0.00	\$672,550.00	\$158,269.04	\$514,280.96	\$158,269.04	\$0.00	\$514,280.96	\$158,269.04	\$158,269.04	\$0.00
3780	Servicios integrales de traslado y viáticos	\$130,500.00	\$0.00	\$130,500.00	\$4,000.00	\$126,500.00	\$4,000.00	\$0.00	\$126,500.00	\$4,000.00	\$4,000.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$130,500.00	\$0.00	\$130,500.00	\$4,000.00	\$126,500.00	\$4,000.00	\$0.00	\$126,500.00	\$4,000.00	\$4,000.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$25,600.00	\$0.00	\$25,600.00	\$110.00	\$25,490.00	\$110.00	\$0.00	\$25,490.00	\$110.00	\$110.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$25,600.00	\$0.00	\$25,600.00	\$110.00	\$25,490.00	\$110.00	\$0.00	\$25,490.00	\$110.00	\$110.00	\$0.00
3800	SERVICIOS OFICIALES	\$503,900.00	\$0.00	\$503,900.00	\$100,304.40	\$403,595.60	\$100,304.40	\$0.00	\$403,595.60	\$100,304.40	\$100,304.40	\$0.00
3820	Gastos de orden social y cultural	\$407,900.00	\$0.00	\$407,900.00	\$69,704.40	\$338,195.60	\$69,704.40	\$0.00	\$338,195.60	\$69,704.40	\$69,704.40	\$0.00
3821	Gastos de orden social y cultural	\$407,900.00	\$0.00	\$407,900.00	\$69,704.40	\$338,195.60	\$69,704.40	\$0.00	\$338,195.60	\$69,704.40	\$69,704.40	\$0.00
3830	Congresos y convenciones	\$96,000.00	\$0.00	\$96,000.00	\$30,600.00	\$65,400.00	\$30,600.00	\$0.00	\$65,400.00	\$30,600.00	\$30,600.00	\$0.00
3831	Congresos y convenciones	\$96,000.00	\$0.00	\$96,000.00	\$30,600.00	\$65,400.00	\$30,600.00	\$0.00	\$65,400.00	\$30,600.00	\$30,600.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$890,000.00	\$0.00	\$890,000.00	\$449,382.97	\$440,617.03	\$449,382.97	\$0.00	\$440,617.03	\$449,382.97	\$449,382.97	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Usr: BLANCA
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/jun./2025
09:09 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3920	Impuestos y derechos	\$333,000.00	\$0.00	\$333,000.00	\$203,978.00	\$129,022.00	\$203,978.00	\$0.00	\$129,022.00	\$203,978.00	\$203,978.00	\$0.00
3921	Impuestos y derechos	\$313,000.00	\$0.00	\$313,000.00	\$188,298.00	\$124,702.00	\$188,298.00	\$0.00	\$124,702.00	\$188,298.00	\$188,298.00	\$0.00
3925	Tenencia y Canje de Placas de Vehiculos Oficiales	\$20,000.00	\$0.00	\$20,000.00	\$15,680.00	\$4,320.00	\$15,680.00	\$0.00	\$4,320.00	\$15,680.00	\$15,680.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$400,000.00	\$0.00	\$400,000.00	\$122,378.00	\$277,622.00	\$122,378.00	\$0.00	\$277,622.00	\$122,378.00	\$122,378.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$400,000.00	\$0.00	\$400,000.00	\$122,378.00	\$277,622.00	\$122,378.00	\$0.00	\$277,622.00	\$122,378.00	\$122,378.00	\$0.00
3990	Otros servicios generales	\$154,000.00	\$0.00	\$154,000.00	\$123,026.97	\$30,973.03	\$123,026.97	\$0.00	\$30,973.03	\$123,026.97	\$123,026.97	\$0.00
3991	Otros servicios generales	\$154,000.00	\$0.00	\$154,000.00	\$123,026.97	\$30,973.03	\$123,026.97	\$0.00	\$30,973.03	\$123,026.97	\$123,026.97	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$480,000.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$480,000.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00
5610	Maquinaria y equipo agropecuario	\$480,000.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$480,000.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00
Total		\$56,000,012.00	\$0.00	\$56,000,012.00	\$15,642,558.38	\$40,357,453.62	\$15,642,558.38	\$0.00	\$40,357,453.62	\$15,642,558.38	\$15,642,558.38	\$0.00