



INSTITUTO TECNOLÓGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: BLANCA
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/ago./2025
12:34 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$43,306,359.37	\$0.00	\$43,306,359.37	\$16,628,290.08	\$26,678,069.29	\$16,628,290.08	\$0.00	\$26,678,069.29	\$16,628,290.08	\$16,628,290.08	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$26,696,111.52	\$0.00	\$26,696,111.52	\$11,497,558.76	\$15,198,552.76	\$11,497,558.76	\$0.00	\$15,198,552.76	\$11,497,558.76	\$11,497,558.76	\$0.00
1130	Sueldos base al personal permanente	\$26,696,111.52	\$0.00	\$26,696,111.52	\$11,497,558.76	\$15,198,552.76	\$11,497,558.76	\$0.00	\$15,198,552.76	\$11,497,558.76	\$11,497,558.76	\$0.00
1131	Sueldos base al personal administrativo	\$14,622,497.12	\$0.00	\$14,622,497.12	\$7,088,717.51	\$7,533,779.61	\$7,088,717.51	\$0.00	\$7,533,779.61	\$7,088,717.51	\$7,088,717.51	\$0.00
1132	Sueldo base al personal docente	\$12,073,614.40	\$0.00	\$12,073,614.40	\$4,408,841.25	\$7,664,773.15	\$4,408,841.25	\$0.00	\$7,664,773.15	\$4,408,841.25	\$4,408,841.25	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,763,565.36	\$0.00	\$7,763,565.36	\$1,176,237.08	\$6,587,328.28	\$1,176,237.08	\$0.00	\$6,587,328.28	\$1,176,237.08	\$1,176,237.08	\$0.00
1310	Primas por años de servicios efectivos prestados	\$2,932,082.50	\$0.00	\$2,932,082.50	\$184,950.63	\$2,747,131.87	\$184,950.63	\$0.00	\$2,747,131.87	\$184,950.63	\$184,950.63	\$0.00
1311	Primas por años de servicios efectivos prestados (Quinqu	\$764,027.50	\$0.00	\$764,027.50	\$20,365.20	\$743,662.30	\$20,365.20	\$0.00	\$743,662.30	\$20,365.20	\$20,365.20	\$0.00
1312	Prima de antigüedad	\$2,168,055.00	\$0.00	\$2,168,055.00	\$164,585.43	\$2,003,469.57	\$164,585.43	\$0.00	\$2,003,469.57	\$164,585.43	\$164,585.43	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$4,653,693.32	\$0.00	\$4,653,693.32	\$813,496.91	\$3,840,196.41	\$813,496.91	\$0.00	\$3,840,196.41	\$813,496.91	\$813,496.91	\$0.00
1321	Primas de vacaciones	\$1,745,129.70	\$0.00	\$1,745,129.70	\$748,977.25	\$996,152.45	\$748,977.25	\$0.00	\$996,152.45	\$748,977.25	\$748,977.25	\$0.00
1323	Gratificacion de fin de año (aguinaldo)	\$2,908,563.62	\$0.00	\$2,908,563.62	\$64,519.66	\$2,844,043.96	\$64,519.66	\$0.00	\$2,844,043.96	\$64,519.66	\$64,519.66	\$0.00
1330	Horas extraordinarias	\$177,789.54	\$0.00	\$177,789.54	\$177,789.54	\$0.00	\$177,789.54	\$0.00	\$0.00	\$177,789.54	\$177,789.54	\$0.00
1331	Remuneraciones por horas extraordinarias	\$177,789.54	\$0.00	\$177,789.54	\$177,789.54	\$0.00	\$177,789.54	\$0.00	\$0.00	\$177,789.54	\$177,789.54	\$0.00
1400	SEGURIDAD SOCIAL	\$5,138,863.31	\$0.00	\$5,138,863.31	\$2,704,239.32	\$2,434,623.99	\$2,704,239.32	\$0.00	\$2,434,623.99	\$2,704,239.32	\$2,704,239.32	\$0.00
1410	Aportaciones de seguridad social	\$2,341,249.04	\$0.00	\$2,341,249.04	\$1,012,757.15	\$1,328,491.89	\$1,012,757.15	\$0.00	\$1,328,491.89	\$1,012,757.15	\$1,012,757.15	\$0.00
1411	Aportaciones de seguridad social	\$2,341,249.04	\$0.00	\$2,341,249.04	\$1,012,757.15	\$1,328,491.89	\$1,012,757.15	\$0.00	\$1,328,491.89	\$1,012,757.15	\$1,012,757.15	\$0.00
1420	Aportaciones a fondos de vivienda	\$1,557,131.47	\$0.00	\$1,557,131.47	\$458,302.98	\$1,098,828.49	\$458,302.98	\$0.00	\$1,098,828.49	\$458,302.98	\$458,302.98	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,557,131.47	\$0.00	\$1,557,131.47	\$458,302.98	\$1,098,828.49	\$458,302.98	\$0.00	\$1,098,828.49	\$458,302.98	\$458,302.98	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,240,482.80	\$0.00	\$1,240,482.80	\$1,233,179.19	\$7,303.61	\$1,233,179.19	\$0.00	\$7,303.61	\$1,233,179.19	\$1,233,179.19	\$0.00
1431	Aportaciones al sistema para el retiro	\$1,240,482.80	\$0.00	\$1,240,482.80	\$1,233,179.19	\$7,303.61	\$1,233,179.19	\$0.00	\$7,303.61	\$1,233,179.19	\$1,233,179.19	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,707,819.18	\$0.00	\$3,707,819.18	\$1,250,254.92	\$2,457,564.26	\$1,250,254.92	\$0.00	\$2,457,564.26	\$1,250,254.92	\$1,250,254.92	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$175,000.00	\$0.00	\$175,000.00	\$3,205.10	\$171,794.90	\$3,205.10	\$0.00	\$171,794.90	\$3,205.10	\$3,205.10	\$0.00
1511	Fondo de ahorro	\$175,000.00	\$0.00	\$175,000.00	\$3,205.10	\$171,794.90	\$3,205.10	\$0.00	\$171,794.90	\$3,205.10	\$3,205.10	\$0.00
1520	Indemnizaciones	\$300,000.00	\$0.00	\$300,000.00	\$292,440.40	\$7,559.60	\$292,440.40	\$0.00	\$7,559.60	\$292,440.40	\$292,440.40	\$0.00
1521	Indemnizaciones	\$300,000.00	\$0.00	\$300,000.00	\$292,440.40	\$7,559.60	\$292,440.40	\$0.00	\$7,559.60	\$292,440.40	\$292,440.40	\$0.00
1540	Prestaciones contractuales	\$2,748,961.75	\$0.00	\$2,748,961.75	\$816,539.42	\$1,932,422.33	\$816,539.42	\$0.00	\$1,932,422.33	\$816,539.42	\$816,539.42	\$0.00
1541	Despensa	\$1,864,469.20	\$0.00	\$1,864,469.20	\$503,408.75	\$1,361,060.45	\$503,408.75	\$0.00	\$1,361,060.45	\$503,408.75	\$503,408.75	\$0.00
1542	Material didáctico	\$324,584.94	\$0.00	\$324,584.94	\$102,878.02	\$221,706.92	\$102,878.02	\$0.00	\$221,706.92	\$102,878.02	\$102,878.02	\$0.00
1543	Apoyo educación (Hijos)	\$65,800.00	\$0.00	\$65,800.00	\$0.00	\$65,800.00	\$0.00	\$0.00	\$65,800.00	\$0.00	\$0.00	\$0.00
1544	Lentes	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
1545	Puntualidad y asistencia	\$68,237.61	\$0.00	\$68,237.61	\$37,607.85	\$30,629.76	\$37,607.85	\$0.00	\$30,629.76	\$37,607.85	\$37,607.85	\$0.00
1546	Beca Lince administrativos	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
1547	Beca Lince docentes	\$78,870.00	\$0.00	\$78,870.00	\$27,320.00	\$51,550.00	\$27,320.00	\$0.00	\$51,550.00	\$27,320.00	\$27,320.00	\$0.00
1549	Uniformes	\$150,000.00	\$0.00	\$150,000.00	\$145,324.80	\$4,675.20	\$145,324.80	\$0.00	\$4,675.20	\$145,324.80	\$145,324.80	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1550	Otras prestaciones contractuales	\$483,857.43	\$0.00	\$483,857.43	\$138,070.00	\$345,787.43	\$138,070.00	\$0.00	\$345,787.43	\$138,070.00	\$138,070.00	\$0.00
1552	Canastilla de maternidad	\$4,800.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00
1553	Apoyo gastos funerarios	\$50,000.00	\$0.00	\$50,000.00	\$22,500.00	\$27,500.00	\$22,500.00	\$0.00	\$27,500.00	\$22,500.00	\$22,500.00	\$0.00
1555	ISR Subsidiado	\$142,828.73	\$0.00	\$142,828.73	\$0.00	\$142,828.73	\$0.00	\$0.00	\$142,828.73	\$0.00	\$0.00	\$0.00
1556	Excención de pago	\$280,800.20	\$0.00	\$280,800.20	\$110,770.00	\$170,030.20	\$110,770.00	\$0.00	\$170,030.20	\$110,770.00	\$110,770.00	\$0.00
1559	Bono de jubilacion	\$5,428.50	\$0.00	\$5,428.50	\$0.00	\$5,428.50	\$0.00	\$0.00	\$5,428.50	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,837,774.42	\$0.00	\$3,837,774.42	\$1,683,025.85	\$2,154,748.57	\$1,683,025.85	\$0.00	\$2,154,748.57	\$1,683,025.85	\$1,683,025.85	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,218,524.93	\$0.00	\$1,218,524.93	\$535,996.15	\$682,528.78	\$535,996.15	\$0.00	\$682,528.78	\$535,996.15	\$535,996.15	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$217,000.58	\$0.00	\$217,000.58	\$132,799.74	\$84,200.84	\$132,799.74	\$0.00	\$84,200.84	\$132,799.74	\$132,799.74	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$217,000.58	\$0.00	\$217,000.58	\$132,799.74	\$84,200.84	\$132,799.74	\$0.00	\$84,200.84	\$132,799.74	\$132,799.74	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$100,000.00	\$0.00	\$100,000.00	\$24,865.45	\$75,134.55	\$24,865.45	\$0.00	\$75,134.55	\$24,865.45	\$24,865.45	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$100,000.00	\$0.00	\$100,000.00	\$24,865.45	\$75,134.55	\$24,865.45	\$0.00	\$75,134.55	\$24,865.45	\$24,865.45	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$148,004.20	\$0.00	\$148,004.20	\$88,306.30	\$59,697.90	\$88,306.30	\$0.00	\$59,697.90	\$88,306.30	\$88,306.30	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$148,004.20	\$0.00	\$148,004.20	\$88,306.30	\$59,697.90	\$88,306.30	\$0.00	\$59,697.90	\$88,306.30	\$88,306.30	\$0.00
2150	Material impreso e información digital	\$446,609.41	\$0.00	\$446,609.41	\$101,949.50	\$344,659.91	\$101,949.50	\$0.00	\$344,659.91	\$101,949.50	\$101,949.50	\$0.00
2151	Material impreso e información digital	\$446,609.41	\$0.00	\$446,609.41	\$101,949.50	\$344,659.91	\$101,949.50	\$0.00	\$344,659.91	\$101,949.50	\$101,949.50	\$0.00
2160	Material de limpieza	\$130,615.58	\$0.00	\$130,615.58	\$40,738.02	\$89,877.56	\$40,738.02	\$0.00	\$89,877.56	\$40,738.02	\$40,738.02	\$0.00
2161	Material de limpieza	\$130,615.58	\$0.00	\$130,615.58	\$40,738.02	\$89,877.56	\$40,738.02	\$0.00	\$89,877.56	\$40,738.02	\$40,738.02	\$0.00
2170	Materiales y útiles de enseñanza	\$27,675.16	\$0.00	\$27,675.16	\$945.14	\$26,730.02	\$945.14	\$0.00	\$26,730.02	\$945.14	\$945.14	\$0.00
2171	Materiales y útiles de enseñanza	\$27,675.16	\$0.00	\$27,675.16	\$945.14	\$26,730.02	\$945.14	\$0.00	\$26,730.02	\$945.14	\$945.14	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$148,620.00	\$0.00	\$148,620.00	\$146,392.00	\$2,228.00	\$146,392.00	\$0.00	\$2,228.00	\$146,392.00	\$146,392.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$148,620.00	\$0.00	\$148,620.00	\$146,392.00	\$2,228.00	\$146,392.00	\$0.00	\$2,228.00	\$146,392.00	\$146,392.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$430,658.39	\$0.00	\$430,658.39	\$77,772.25	\$352,886.14	\$77,772.25	\$0.00	\$352,886.14	\$77,772.25	\$77,772.25	\$0.00
2210	Productos alimenticios para personas	\$375,316.37	\$0.00	\$375,316.37	\$74,477.03	\$300,839.34	\$74,477.03	\$0.00	\$300,839.34	\$74,477.03	\$74,477.03	\$0.00
2211	Productos alimenticios para personas	\$375,316.37	\$0.00	\$375,316.37	\$74,477.03	\$300,839.34	\$74,477.03	\$0.00	\$300,839.34	\$74,477.03	\$74,477.03	\$0.00
2230	Utensilios para el servicio de alimentación	\$55,342.02	\$0.00	\$55,342.02	\$3,295.22	\$52,046.80	\$3,295.22	\$0.00	\$52,046.80	\$3,295.22	\$3,295.22	\$0.00
2231	Utensilios para el servicio de alimentación	\$55,342.02	\$0.00	\$55,342.02	\$3,295.22	\$52,046.80	\$3,295.22	\$0.00	\$52,046.80	\$3,295.22	\$3,295.22	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$17,027.15	\$0.00	\$17,027.15	\$1,988.50	\$15,038.65	\$1,988.50	\$0.00	\$15,038.65	\$1,988.50	\$1,988.50	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$17,027.15	\$0.00	\$17,027.15	\$1,988.50	\$15,038.65	\$1,988.50	\$0.00	\$15,038.65	\$1,988.50	\$1,988.50	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$17,027.15	\$0.00	\$17,027.15	\$1,988.50	\$15,038.65	\$1,988.50	\$0.00	\$15,038.65	\$1,988.50	\$1,988.50	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$538,888.31	\$0.00	\$538,888.31	\$337,598.09	\$201,290.22	\$337,598.09	\$0.00	\$201,290.22	\$337,598.09	\$337,598.09	\$0.00
2410	Productos minerales no metálicos	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$24,805.02	\$0.00	\$24,805.02	\$4,046.58	\$20,758.44	\$4,046.58	\$0.00	\$20,758.44	\$4,046.58	\$4,046.58	\$0.00
2421	Cemento y productos de concreto	\$24,805.02	\$0.00	\$24,805.02	\$4,046.58	\$20,758.44	\$4,046.58	\$0.00	\$20,758.44	\$4,046.58	\$4,046.58	\$0.00



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2430	Cal, yeso y productos de yeso	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$25,000.00	\$0.00	\$25,000.00	\$16,640.00	\$8,360.00	\$16,640.00	\$0.00	\$8,360.00	\$16,640.00	\$16,640.00	\$0.00
2441	Madera y productos de madera	\$25,000.00	\$0.00	\$25,000.00	\$16,640.00	\$8,360.00	\$16,640.00	\$0.00	\$8,360.00	\$16,640.00	\$16,640.00	\$0.00
2450	Vidrio y productos de vidrio	\$5,806.51	\$0.00	\$5,806.51	\$0.00	\$5,806.51	\$0.00	\$0.00	\$5,806.51	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$5,806.51	\$0.00	\$5,806.51	\$0.00	\$5,806.51	\$0.00	\$0.00	\$5,806.51	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$68,000.00	\$0.00	\$68,000.00	\$33,240.77	\$34,759.23	\$33,240.77	\$0.00	\$34,759.23	\$33,240.77	\$33,240.77	\$0.00
2461	Material eléctrico y electrónico	\$68,000.00	\$0.00	\$68,000.00	\$33,240.77	\$34,759.23	\$33,240.77	\$0.00	\$34,759.23	\$33,240.77	\$33,240.77	\$0.00
2470	Artículos metálicos para la construcción	\$120,146.55	\$0.00	\$120,146.55	\$54,178.41	\$65,968.14	\$54,178.41	\$0.00	\$65,968.14	\$54,178.41	\$54,178.41	\$0.00
2471	Artículos metálicos para la construcción	\$120,146.55	\$0.00	\$120,146.55	\$54,178.41	\$65,968.14	\$54,178.41	\$0.00	\$65,968.14	\$54,178.41	\$54,178.41	\$0.00
2480	Materiales complementarios	\$12,000.00	\$0.00	\$12,000.00	\$7,412.80	\$4,587.20	\$7,412.80	\$0.00	\$4,587.20	\$7,412.80	\$7,412.80	\$0.00
2481	Materiales complementarios	\$12,000.00	\$0.00	\$12,000.00	\$7,412.80	\$4,587.20	\$7,412.80	\$0.00	\$4,587.20	\$7,412.80	\$7,412.80	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$245,130.23	\$0.00	\$245,130.23	\$222,079.53	\$23,050.70	\$222,079.53	\$0.00	\$23,050.70	\$222,079.53	\$222,079.53	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$245,130.23	\$0.00	\$245,130.23	\$222,079.53	\$23,050.70	\$222,079.53	\$0.00	\$23,050.70	\$222,079.53	\$222,079.53	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$102,433.30	\$0.00	\$102,433.30	\$46,826.48	\$55,606.82	\$46,826.48	\$0.00	\$55,606.82	\$46,826.48	\$46,826.48	\$0.00
2510	Productos químicos básicos	\$20,200.84	\$0.00	\$20,200.84	\$10,921.40	\$9,279.44	\$10,921.40	\$0.00	\$9,279.44	\$10,921.40	\$10,921.40	\$0.00
2511	Productos químicos básicos	\$20,200.84	\$0.00	\$20,200.84	\$10,921.40	\$9,279.44	\$10,921.40	\$0.00	\$9,279.44	\$10,921.40	\$10,921.40	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$23,000.00	\$0.00	\$23,000.00	\$4,656.00	\$18,344.00	\$4,656.00	\$0.00	\$18,344.00	\$4,656.00	\$4,656.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$23,000.00	\$0.00	\$23,000.00	\$4,656.00	\$18,344.00	\$4,656.00	\$0.00	\$18,344.00	\$4,656.00	\$4,656.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$17,933.30	\$0.00	\$17,933.30	\$15,449.92	\$2,483.38	\$15,449.92	\$0.00	\$2,483.38	\$15,449.92	\$15,449.92	\$0.00
2531	Medicinas y productos farmacéuticos	\$17,933.30	\$0.00	\$17,933.30	\$15,449.92	\$2,483.38	\$15,449.92	\$0.00	\$2,483.38	\$15,449.92	\$15,449.92	\$0.00
2540	Materiales, accesorios y suministros médicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$26,799.16	\$0.00	\$26,799.16	\$15,799.16	\$11,000.00	\$15,799.16	\$0.00	\$11,000.00	\$15,799.16	\$15,799.16	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$26,799.16	\$0.00	\$26,799.16	\$15,799.16	\$11,000.00	\$15,799.16	\$0.00	\$11,000.00	\$15,799.16	\$15,799.16	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$878,774.09	\$0.00	\$878,774.09	\$464,070.93	\$414,703.16	\$464,070.93	\$0.00	\$414,703.16	\$464,070.93	\$464,070.93	\$0.00
2610	Combustibles, lubricantes y aditivos	\$878,774.09	\$0.00	\$878,774.09	\$464,070.93	\$414,703.16	\$464,070.93	\$0.00	\$414,703.16	\$464,070.93	\$464,070.93	\$0.00
2611	Combustibles, lubricantes y aditivos	\$878,774.09	\$0.00	\$878,774.09	\$464,070.93	\$414,703.16	\$464,070.93	\$0.00	\$414,703.16	\$464,070.93	\$464,070.93	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$249,813.54	\$0.00	\$249,813.54	\$101,896.19	\$147,917.35	\$101,896.19	\$0.00	\$147,917.35	\$101,896.19	\$101,896.19	\$0.00
2710	Vestuario y uniformes	\$126,813.54	\$0.00	\$126,813.54	\$35,832.40	\$90,981.14	\$35,832.40	\$0.00	\$90,981.14	\$35,832.40	\$35,832.40	\$0.00
2711	Vestuario y uniformes	\$126,813.54	\$0.00	\$126,813.54	\$35,832.40	\$90,981.14	\$35,832.40	\$0.00	\$90,981.14	\$35,832.40	\$35,832.40	\$0.00
2720	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$5,776.80	\$14,223.20	\$5,776.80	\$0.00	\$14,223.20	\$5,776.80	\$5,776.80	\$0.00
2721	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$5,776.80	\$14,223.20	\$5,776.80	\$0.00	\$14,223.20	\$5,776.80	\$5,776.80	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: BLANCA
Rep: rptEstadoPresupuestoEgresos

Fecha y 06/ago./2025
hora de Impresión 12:34 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2730	Artículos deportivos	\$98,000.00	\$0.00	\$98,000.00	\$60,286.99	\$37,713.01	\$60,286.99	\$0.00	\$37,713.01	\$60,286.99	\$60,286.99	\$0.00
2731	Artículos deportivos	\$98,000.00	\$0.00	\$98,000.00	\$60,286.99	\$37,713.01	\$60,286.99	\$0.00	\$37,713.01	\$60,286.99	\$60,286.99	\$0.00
2740	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$401,654.71	\$0.00	\$401,654.71	\$116,877.26	\$284,777.45	\$116,877.26	\$0.00	\$284,777.45	\$116,877.26	\$116,877.26	\$0.00
2910	Herramientas menores	\$83,015.39	\$0.00	\$83,015.39	\$41,529.76	\$41,485.63	\$41,529.76	\$0.00	\$41,485.63	\$41,529.76	\$41,529.76	\$0.00
2911	Herramientas menores	\$83,015.39	\$0.00	\$83,015.39	\$41,529.76	\$41,485.63	\$41,529.76	\$0.00	\$41,485.63	\$41,529.76	\$41,529.76	\$0.00
2920	Refacciones y accesorios menores de edificios	\$26,000.00	\$0.00	\$26,000.00	\$5,834.84	\$20,165.16	\$5,834.84	\$0.00	\$20,165.16	\$5,834.84	\$5,834.84	\$0.00
2921	Refacciones y accesorios menores de edificios	\$26,000.00	\$0.00	\$26,000.00	\$5,834.84	\$20,165.16	\$5,834.84	\$0.00	\$20,165.16	\$5,834.84	\$5,834.84	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$131,035.32	\$0.00	\$131,035.32	\$12,688.72	\$118,346.60	\$12,688.72	\$0.00	\$118,346.60	\$12,688.72	\$12,688.72	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$131,035.32	\$0.00	\$131,035.32	\$12,688.72	\$118,346.60	\$12,688.72	\$0.00	\$118,346.60	\$12,688.72	\$12,688.72	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$132,604.00	\$0.00	\$132,604.00	\$53,862.65	\$78,741.35	\$53,862.65	\$0.00	\$78,741.35	\$53,862.65	\$53,862.65	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$132,604.00	\$0.00	\$132,604.00	\$53,862.65	\$78,741.35	\$53,862.65	\$0.00	\$78,741.35	\$53,862.65	\$53,862.65	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$27,000.00	\$0.00	\$27,000.00	\$2,961.29	\$24,038.71	\$2,961.29	\$0.00	\$24,038.71	\$2,961.29	\$2,961.29	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$27,000.00	\$0.00	\$27,000.00	\$2,961.29	\$24,038.71	\$2,961.29	\$0.00	\$24,038.71	\$2,961.29	\$2,961.29	\$0.00
3000	SERVICIOS GENERALES	\$8,252,915.19	\$0.00	\$8,252,915.19	\$5,161,400.04	\$3,091,515.15	\$5,161,400.04	\$0.00	\$3,091,515.15	\$5,161,400.04	\$5,161,400.04	\$0.00
3100	SERVICIOS BÁSICOS	\$1,145,681.25	\$0.00	\$1,145,681.25	\$652,681.31	\$492,999.94	\$652,681.31	\$0.00	\$492,999.94	\$652,681.31	\$652,681.31	\$0.00
3110	Energía eléctrica	\$891,814.40	\$0.00	\$891,814.40	\$536,168.00	\$355,646.40	\$536,168.00	\$0.00	\$355,646.40	\$536,168.00	\$536,168.00	\$0.00
3111	Energía eléctrica	\$891,814.40	\$0.00	\$891,814.40	\$536,168.00	\$355,646.40	\$536,168.00	\$0.00	\$355,646.40	\$536,168.00	\$536,168.00	\$0.00
3120	Gas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$207,694.00	\$0.00	\$207,694.00	\$86,733.04	\$120,960.96	\$86,733.04	\$0.00	\$120,960.96	\$86,733.04	\$86,733.04	\$0.00
3141	Telefonía tradicional	\$207,694.00	\$0.00	\$207,694.00	\$86,733.04	\$120,960.96	\$86,733.04	\$0.00	\$120,960.96	\$86,733.04	\$86,733.04	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$29,100.00	\$0.00	\$29,100.00	\$23,119.04	\$5,980.96	\$23,119.04	\$0.00	\$5,980.96	\$23,119.04	\$23,119.04	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$29,100.00	\$0.00	\$29,100.00	\$23,119.04	\$5,980.96	\$23,119.04	\$0.00	\$5,980.96	\$23,119.04	\$23,119.04	\$0.00
3180	Servicios postales y telegráficos	\$10,072.85	\$0.00	\$10,072.85	\$6,661.23	\$3,411.62	\$6,661.23	\$0.00	\$3,411.62	\$6,661.23	\$6,661.23	\$0.00
3181	Servicios postales y telegráficos	\$9,072.85	\$0.00	\$9,072.85	\$6,661.23	\$2,411.62	\$6,661.23	\$0.00	\$2,411.62	\$6,661.23	\$6,661.23	\$0.00
3182	Servicios Postales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$128,250.86	\$0.00	\$128,250.86	\$21,003.68	\$107,247.18	\$21,003.68	\$0.00	\$107,247.18	\$21,003.68	\$21,003.68	\$0.00
3220	Arrendamiento de edificios	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: BLANCA
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/ago./2025
12:34 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3250	Arrendamiento de equipo de transporte	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$69,650.86	\$0.00	\$69,650.86	\$21,003.68	\$48,647.18	\$21,003.68	\$0.00	\$48,647.18	\$21,003.68	\$21,003.68	\$0.00
3291	Otros arrendamientos	\$69,650.86	\$0.00	\$69,650.86	\$21,003.68	\$48,647.18	\$21,003.68	\$0.00	\$48,647.18	\$21,003.68	\$21,003.68	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,451,720.93	\$0.00	\$3,451,720.93	\$2,244,816.79	\$1,206,904.14	\$2,244,816.79	\$0.00	\$1,206,904.14	\$2,244,816.79	\$2,244,816.79	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$416,100.00	\$0.00	\$416,100.00	\$98,490.54	\$317,609.46	\$98,490.54	\$0.00	\$317,609.46	\$98,490.54	\$98,490.54	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$416,100.00	\$0.00	\$416,100.00	\$98,490.54	\$317,609.46	\$98,490.54	\$0.00	\$317,609.46	\$98,490.54	\$98,490.54	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$77,100.00	\$0.00	\$77,100.00	\$69,600.00	\$7,500.00	\$69,600.00	\$0.00	\$7,500.00	\$69,600.00	\$69,600.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$77,100.00	\$0.00	\$77,100.00	\$69,600.00	\$7,500.00	\$69,600.00	\$0.00	\$7,500.00	\$69,600.00	\$69,600.00	\$0.00
3340	Servicios de capacitación	\$1,840,306.93	\$0.00	\$1,840,306.93	\$1,546,306.50	\$294,000.43	\$1,546,306.50	\$0.00	\$294,000.43	\$1,546,306.50	\$1,546,306.50	\$0.00
3341	Servicios de capacitación	\$1,840,306.93	\$0.00	\$1,840,306.93	\$1,546,306.50	\$294,000.43	\$1,546,306.50	\$0.00	\$294,000.43	\$1,546,306.50	\$1,546,306.50	\$0.00
3350	Servicios de investigación científica y desarrollo	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$124,250.00	\$0.00	\$124,250.00	\$92,635.75	\$31,614.25	\$92,635.75	\$0.00	\$31,614.25	\$92,635.75	\$92,635.75	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$124,250.00	\$0.00	\$124,250.00	\$92,635.75	\$31,614.25	\$92,635.75	\$0.00	\$31,614.25	\$92,635.75	\$92,635.75	\$0.00
3380	Servicios de vigilancia	\$829,080.00	\$0.00	\$829,080.00	\$400,200.00	\$428,880.00	\$400,200.00	\$0.00	\$428,880.00	\$400,200.00	\$400,200.00	\$0.00
3381	Servicios de vigilancia	\$829,080.00	\$0.00	\$829,080.00	\$400,200.00	\$428,880.00	\$400,200.00	\$0.00	\$428,880.00	\$400,200.00	\$400,200.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$154,284.00	\$0.00	\$154,284.00	\$37,584.00	\$116,700.00	\$37,584.00	\$0.00	\$116,700.00	\$37,584.00	\$37,584.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$154,284.00	\$0.00	\$154,284.00	\$37,584.00	\$116,700.00	\$37,584.00	\$0.00	\$116,700.00	\$37,584.00	\$37,584.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$99,856.88	\$0.00	\$99,856.88	\$68,113.74	\$31,743.14	\$68,113.74	\$0.00	\$31,743.14	\$68,113.74	\$68,113.74	\$0.00
3410	Servicios financieros y bancarios	\$35,896.88	\$0.00	\$35,896.88	\$14,451.66	\$21,445.22	\$14,451.66	\$0.00	\$21,445.22	\$14,451.66	\$14,451.66	\$0.00
3411	Servicios financieros y bancarios	\$35,896.88	\$0.00	\$35,896.88	\$14,451.66	\$21,445.22	\$14,451.66	\$0.00	\$21,445.22	\$14,451.66	\$14,451.66	\$0.00
3450	Seguro de bienes patrimoniales	\$60,000.00	\$0.00	\$60,000.00	\$53,662.08	\$6,337.92	\$53,662.08	\$0.00	\$6,337.92	\$53,662.08	\$53,662.08	\$0.00
3451	Seguro de bienes patrimoniales	\$60,000.00	\$0.00	\$60,000.00	\$53,662.08	\$6,337.92	\$53,662.08	\$0.00	\$6,337.92	\$53,662.08	\$53,662.08	\$0.00
3470	Fletes y maniobras	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$1,004,587.59	\$0.00	\$1,004,587.59	\$851,815.81	\$152,771.78	\$851,815.81	\$0.00	\$152,771.78	\$851,815.81	\$851,815.81	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$90,194.98	\$0.00	\$90,194.98	\$85,194.98	\$5,000.00	\$85,194.98	\$0.00	\$5,000.00	\$85,194.98	\$85,194.98	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$90,194.98	\$0.00	\$90,194.98	\$85,194.98	\$5,000.00	\$85,194.98	\$0.00	\$5,000.00	\$85,194.98	\$85,194.98	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$21,000.00	\$0.00	\$21,000.00	\$16,704.00	\$4,296.00	\$16,704.00	\$0.00	\$4,296.00	\$16,704.00	\$16,704.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$21,000.00	\$0.00	\$21,000.00	\$16,704.00	\$4,296.00	\$16,704.00	\$0.00	\$4,296.00	\$16,704.00	\$16,704.00	\$0.00



INSTITUTO TECNOLOGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: BLANCA
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/ago./2025
12:34 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$35,000.00	\$0.00	\$35,000.00	\$15,611.40	\$19,388.60	\$15,611.40	\$0.00	\$19,388.60	\$15,611.40	\$15,611.40	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$35,000.00	\$0.00	\$35,000.00	\$15,611.40	\$19,388.60	\$15,611.40	\$0.00	\$19,388.60	\$15,611.40	\$15,611.40	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumentos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumentos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$110,000.00	\$0.00	\$110,000.00	\$48,754.56	\$61,245.44	\$48,754.56	\$0.00	\$61,245.44	\$48,754.56	\$48,754.56	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$110,000.00	\$0.00	\$110,000.00	\$48,754.56	\$61,245.44	\$48,754.56	\$0.00	\$61,245.44	\$48,754.56	\$48,754.56	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$9,591.61	\$0.00	\$9,591.61	\$0.00	\$9,591.61	\$0.00	\$0.00	\$9,591.61	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$9,591.61	\$0.00	\$9,591.61	\$0.00	\$9,591.61	\$0.00	\$0.00	\$9,591.61	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$722,301.00	\$0.00	\$722,301.00	\$683,636.87	\$38,664.13	\$683,636.87	\$0.00	\$38,664.13	\$683,636.87	\$683,636.87	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$722,301.00	\$0.00	\$722,301.00	\$683,636.87	\$38,664.13	\$683,636.87	\$0.00	\$38,664.13	\$683,636.87	\$683,636.87	\$0.00
3590	Servicios de jardinería y fumigación	\$16,000.00	\$0.00	\$16,000.00	\$1,914.00	\$14,086.00	\$1,914.00	\$0.00	\$14,086.00	\$1,914.00	\$1,914.00	\$0.00
3591	Servicios de jardinería y fumigación	\$16,000.00	\$0.00	\$16,000.00	\$1,914.00	\$14,086.00	\$1,914.00	\$0.00	\$14,086.00	\$1,914.00	\$1,914.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$76,400.00	\$0.00	\$76,400.00	\$41,551.78	\$34,848.22	\$41,551.78	\$0.00	\$34,848.22	\$41,551.78	\$41,551.78	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$58,000.00	\$0.00	\$58,000.00	\$41,551.78	\$16,448.22	\$41,551.78	\$0.00	\$16,448.22	\$41,551.78	\$41,551.78	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$58,000.00	\$0.00	\$58,000.00	\$41,551.78	\$16,448.22	\$41,551.78	\$0.00	\$16,448.22	\$41,551.78	\$41,551.78	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivo	\$10,400.00	\$0.00	\$10,400.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivo	\$10,400.00	\$0.00	\$10,400.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$985,244.57	\$0.00	\$985,244.57	\$517,024.57	\$468,220.00	\$517,024.57	\$0.00	\$468,220.00	\$517,024.57	\$517,024.57	\$0.00
3710	Pasajes aéreos	\$12,630.00	\$0.00	\$12,630.00	\$12,630.00	\$0.00	\$12,630.00	\$0.00	\$0.00	\$12,630.00	\$12,630.00	\$0.00
3711	Pasajes aéreos	\$12,630.00	\$0.00	\$12,630.00	\$12,630.00	\$0.00	\$12,630.00	\$0.00	\$0.00	\$12,630.00	\$12,630.00	\$0.00
3720	Pasajes terrestres	\$121,373.50	\$0.00	\$121,373.50	\$45,303.73	\$76,069.77	\$45,303.73	\$0.00	\$76,069.77	\$45,303.73	\$45,303.73	\$0.00
3721	Pasajes terrestres	\$121,373.50	\$0.00	\$121,373.50	\$45,303.73	\$76,069.77	\$45,303.73	\$0.00	\$76,069.77	\$45,303.73	\$45,303.73	\$0.00
3750	Viáticos en el país	\$557,256.84	\$0.00	\$557,256.84	\$297,614.60	\$259,642.24	\$297,614.60	\$0.00	\$259,642.24	\$297,614.60	\$297,614.60	\$0.00
3751	Viáticos en el país	\$557,256.84	\$0.00	\$557,256.84	\$297,614.60	\$259,642.24	\$297,614.60	\$0.00	\$259,642.24	\$297,614.60	\$297,614.60	\$0.00
3780	Servicios integrales de traslado y viáticos	\$117,504.23	\$0.00	\$117,504.23	\$5,000.00	\$112,504.23	\$5,000.00	\$0.00	\$112,504.23	\$5,000.00	\$5,000.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$117,504.23	\$0.00	\$117,504.23	\$5,000.00	\$112,504.23	\$5,000.00	\$0.00	\$112,504.23	\$5,000.00	\$5,000.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$176,480.00	\$0.00	\$176,480.00	\$156,476.24	\$20,003.76	\$156,476.24	\$0.00	\$20,003.76	\$156,476.24	\$156,476.24	\$0.00
3791	Otros servicios de traslado y hospedaje	\$176,480.00	\$0.00	\$176,480.00	\$156,476.24	\$20,003.76	\$156,476.24	\$0.00	\$20,003.76	\$156,476.24	\$156,476.24	\$0.00
3800	SERVICIOS OFICIALES	\$443,913.07	\$0.00	\$443,913.07	\$210,899.39	\$233,013.68	\$210,899.39	\$0.00	\$233,013.68	\$210,899.39	\$210,899.39	\$0.00
3820	Gastos de orden social y cultural	\$349,433.07	\$0.00	\$349,433.07	\$176,819.39	\$172,613.68	\$176,819.39	\$0.00	\$172,613.68	\$176,819.39	\$176,819.39	\$0.00
3821	Gastos de orden social y cultural	\$349,433.07	\$0.00	\$349,433.07	\$176,819.39	\$172,613.68	\$176,819.39	\$0.00	\$172,613.68	\$176,819.39	\$176,819.39	\$0.00
3830	Congresos y convenciones	\$94,480.00	\$0.00	\$94,480.00	\$34,080.00	\$60,400.00	\$34,080.00	\$0.00	\$60,400.00	\$34,080.00	\$34,080.00	\$0.00
3831	Congresos y convenciones	\$94,480.00	\$0.00	\$94,480.00	\$34,080.00	\$60,400.00	\$34,080.00	\$0.00	\$60,400.00	\$34,080.00	\$34,080.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: BLANCA
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/ago./2025
12:34 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3900	OTROS SERVICIOS GENERALES	\$917,260.04	\$0.00	\$917,260.04	\$553,492.97	\$363,767.07	\$553,492.97	\$0.00	\$363,767.07	\$553,492.97	\$553,492.97	\$0.00
3920	Impuestos y derechos	\$373,945.00	\$0.00	\$373,945.00	\$302,671.00	\$71,274.00	\$302,671.00	\$0.00	\$71,274.00	\$302,671.00	\$302,671.00	\$0.00
3921	Impuestos y derechos	\$353,945.00	\$0.00	\$353,945.00	\$286,991.00	\$66,954.00	\$286,991.00	\$0.00	\$66,954.00	\$286,991.00	\$286,991.00	\$0.00
3925	Tenencia y Canje de Placas de Vehiculos Oficiales	\$20,000.00	\$0.00	\$20,000.00	\$15,680.00	\$4,320.00	\$15,680.00	\$0.00	\$4,320.00	\$15,680.00	\$15,680.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$5,417.00	\$0.00	\$5,417.00	\$5,417.00	\$0.00	\$5,417.00	\$0.00	\$0.00	\$5,417.00	\$5,417.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$5,417.00	\$0.00	\$5,417.00	\$5,417.00	\$0.00	\$5,417.00	\$0.00	\$0.00	\$5,417.00	\$5,417.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$385,898.04	\$0.00	\$385,898.04	\$122,378.00	\$263,520.04	\$122,378.00	\$0.00	\$263,520.04	\$122,378.00	\$122,378.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$385,898.04	\$0.00	\$385,898.04	\$122,378.00	\$263,520.04	\$122,378.00	\$0.00	\$263,520.04	\$122,378.00	\$122,378.00	\$0.00
3990	Otros servicios generales	\$152,000.00	\$0.00	\$152,000.00	\$123,026.97	\$28,973.03	\$123,026.97	\$0.00	\$28,973.03	\$123,026.97	\$123,026.97	\$0.00
3991	Otros servicios generales	\$152,000.00	\$0.00	\$152,000.00	\$123,026.97	\$28,973.03	\$123,026.97	\$0.00	\$28,973.03	\$123,026.97	\$123,026.97	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$602,963.02	\$0.00	\$602,963.02	\$602,963.02	\$0.00	\$602,963.02	\$0.00	\$0.00	\$602,963.02	\$602,963.02	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$107,965.00	\$0.00	\$107,965.00	\$107,965.00	\$0.00	\$107,965.00	\$0.00	\$0.00	\$107,965.00	\$107,965.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$107,965.00	\$0.00	\$107,965.00	\$107,965.00	\$0.00	\$107,965.00	\$0.00	\$0.00	\$107,965.00	\$107,965.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$107,965.00	\$0.00	\$107,965.00	\$107,965.00	\$0.00	\$107,965.00	\$0.00	\$0.00	\$107,965.00	\$107,965.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$14,998.02	\$0.00	\$14,998.02	\$14,998.02	\$0.00	\$14,998.02	\$0.00	\$0.00	\$14,998.02	\$14,998.02	\$0.00
5210	Equipos y aparatos audiovisuales	\$14,998.02	\$0.00	\$14,998.02	\$14,998.02	\$0.00	\$14,998.02	\$0.00	\$0.00	\$14,998.02	\$14,998.02	\$0.00
5211	Equipos y aparatos audiovisuales	\$14,998.02	\$0.00	\$14,998.02	\$14,998.02	\$0.00	\$14,998.02	\$0.00	\$0.00	\$14,998.02	\$14,998.02	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$480,000.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00
5610	Maquinaria y equipo agropecuario	\$480,000.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$480,000.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00
Total		\$56,000,012.00	\$0.00	\$56,000,012.00	\$24,075,678.99	\$31,924,333.01	\$24,075,678.99	\$0.00	\$31,924,333.01	\$24,075,678.99	\$24,075,678.99	\$0.00