



INSTITUTO TECNOLÓGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025

Usr: BLANCA
Rep: rptEstadoPresupuestoEgresos

Fecha y 05/sep./2025
hora de Impresión 08:47 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$43,212,913.43	\$0.00	\$43,212,913.43	\$19,962,045.56	\$23,250,867.87	\$19,962,045.56	\$0.00	\$23,250,867.87	\$19,962,045.56	\$19,962,045.56	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$26,713,116.97	\$0.00	\$26,713,116.97	\$13,399,692.32	\$13,313,424.65	\$13,399,692.32	\$0.00	\$13,313,424.65	\$13,399,692.32	\$13,399,692.32	\$0.00
1130	Sueldos base al personal permanente	\$26,713,116.97	\$0.00	\$26,713,116.97	\$13,399,692.32	\$13,313,424.65	\$13,399,692.32	\$0.00	\$13,313,424.65	\$13,399,692.32	\$13,399,692.32	\$0.00
1131	Sueldos base al personal administrativo	\$14,622,497.12	\$0.00	\$14,622,497.12	\$8,290,113.46	\$6,332,383.66	\$8,290,113.46	\$0.00	\$6,332,383.66	\$8,290,113.46	\$8,290,113.46	\$0.00
1132	Sueldo base al personal docente	\$12,090,619.85	\$0.00	\$12,090,619.85	\$5,109,578.86	\$6,981,040.99	\$5,109,578.86	\$0.00	\$6,981,040.99	\$5,109,578.86	\$5,109,578.86	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,768,292.51	\$0.00	\$7,768,292.51	\$1,557,552.06	\$6,210,740.45	\$1,557,552.06	\$0.00	\$6,210,740.45	\$1,557,552.06	\$1,557,552.06	\$0.00
1310	Primas por años de servicios efectivos prestados	\$2,932,082.50	\$0.00	\$2,932,082.50	\$184,950.63	\$2,747,131.87	\$184,950.63	\$0.00	\$2,747,131.87	\$184,950.63	\$184,950.63	\$0.00
1311	Primas por años de servicios efectivos prestados (Quinqu	\$764,027.50	\$0.00	\$764,027.50	\$20,365.20	\$743,662.30	\$20,365.20	\$0.00	\$743,662.30	\$20,365.20	\$20,365.20	\$0.00
1312	Prima de antigüedad	\$2,168,055.00	\$0.00	\$2,168,055.00	\$164,585.43	\$2,003,469.57	\$164,585.43	\$0.00	\$2,003,469.57	\$164,585.43	\$164,585.43	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$4,653,693.32	\$0.00	\$4,653,693.32	\$1,190,084.74	\$3,463,608.58	\$1,190,084.74	\$0.00	\$3,463,608.58	\$1,190,084.74	\$1,190,084.74	\$0.00
1321	Primas de vacaciones	\$1,745,129.70	\$0.00	\$1,745,129.70	\$1,125,565.08	\$619,564.62	\$1,125,565.08	\$0.00	\$619,564.62	\$1,125,565.08	\$1,125,565.08	\$0.00
1323	Gratificacion de fin de año (aguinaldo)	\$2,908,563.62	\$0.00	\$2,908,563.62	\$64,519.66	\$2,844,043.96	\$64,519.66	\$0.00	\$2,844,043.96	\$64,519.66	\$64,519.66	\$0.00
1330	Horas extraordinarias	\$182,516.69	\$0.00	\$182,516.69	\$182,516.69	\$0.00	\$182,516.69	\$0.00	\$0.00	\$182,516.69	\$182,516.69	\$0.00
1331	Remuneraciones por horas extraordinarias	\$182,516.69	\$0.00	\$182,516.69	\$182,516.69	\$0.00	\$182,516.69	\$0.00	\$0.00	\$182,516.69	\$182,516.69	\$0.00
1400	SEGURIDAD SOCIAL	\$5,322,084.77	\$0.00	\$5,322,084.77	\$3,652,066.34	\$1,670,018.43	\$3,652,066.34	\$0.00	\$1,670,018.43	\$3,652,066.34	\$3,652,066.34	\$0.00
1410	Aportaciones de seguridad social	\$2,341,249.04	\$0.00	\$2,341,249.04	\$1,211,850.93	\$1,129,398.11	\$1,211,850.93	\$0.00	\$1,129,398.11	\$1,211,850.93	\$1,211,850.93	\$0.00
1411	Aportaciones de seguridad social	\$2,341,249.04	\$0.00	\$2,341,249.04	\$1,211,850.93	\$1,129,398.11	\$1,211,850.93	\$0.00	\$1,129,398.11	\$1,211,850.93	\$1,211,850.93	\$0.00
1420	Aportaciones a fondos de vivienda	\$1,257,131.47	\$0.00	\$1,257,131.47	\$716,511.15	\$540,620.32	\$716,511.15	\$0.00	\$540,620.32	\$716,511.15	\$716,511.15	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,257,131.47	\$0.00	\$1,257,131.47	\$716,511.15	\$540,620.32	\$716,511.15	\$0.00	\$540,620.32	\$716,511.15	\$716,511.15	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,723,704.26	\$0.00	\$1,723,704.26	\$1,723,704.26	\$0.00	\$1,723,704.26	\$0.00	\$0.00	\$1,723,704.26	\$1,723,704.26	\$0.00
1431	Aportaciones al sistema para el retiro	\$1,723,704.26	\$0.00	\$1,723,704.26	\$1,723,704.26	\$0.00	\$1,723,704.26	\$0.00	\$0.00	\$1,723,704.26	\$1,723,704.26	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,409,419.18	\$0.00	\$3,409,419.18	\$1,352,734.84	\$2,056,684.34	\$1,352,734.84	\$0.00	\$2,056,684.34	\$1,352,734.84	\$1,352,734.84	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$175,000.00	\$0.00	\$175,000.00	\$3,205.10	\$171,794.90	\$3,205.10	\$0.00	\$171,794.90	\$3,205.10	\$3,205.10	\$0.00
1511	Fondo de ahorro	\$175,000.00	\$0.00	\$175,000.00	\$3,205.10	\$171,794.90	\$3,205.10	\$0.00	\$171,794.90	\$3,205.10	\$3,205.10	\$0.00
1520	Indemnizaciones	\$300,000.00	\$0.00	\$300,000.00	\$292,440.40	\$7,559.60	\$292,440.40	\$0.00	\$7,559.60	\$292,440.40	\$292,440.40	\$0.00
1521	Indemnizaciones	\$300,000.00	\$0.00	\$300,000.00	\$292,440.40	\$7,559.60	\$292,440.40	\$0.00	\$7,559.60	\$292,440.40	\$292,440.40	\$0.00
1540	Prestaciones contractuales	\$2,448,961.75	\$0.00	\$2,448,961.75	\$917,419.34	\$1,531,542.41	\$917,419.34	\$0.00	\$1,531,542.41	\$917,419.34	\$917,419.34	\$0.00
1541	Despensa	\$1,564,469.20	\$0.00	\$1,564,469.20	\$585,526.92	\$978,942.28	\$585,526.92	\$0.00	\$978,942.28	\$585,526.92	\$585,526.92	\$0.00
1542	Material didáctico	\$324,584.94	\$0.00	\$324,584.94	\$119,093.97	\$205,490.97	\$119,093.97	\$0.00	\$205,490.97	\$119,093.97	\$119,093.97	\$0.00
1543	Apoyo educación (Hijos)	\$65,800.00	\$0.00	\$65,800.00	\$0.00	\$65,800.00	\$0.00	\$0.00	\$65,800.00	\$0.00	\$0.00	\$0.00
1544	Lentes	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
1545	Puntualidad y asistencia	\$68,237.61	\$0.00	\$68,237.61	\$40,153.65	\$28,083.96	\$40,153.65	\$0.00	\$28,083.96	\$40,153.65	\$40,153.65	\$0.00
1546	Beca Lince administrativos	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
1547	Beca Lince docentes	\$78,870.00	\$0.00	\$78,870.00	\$27,320.00	\$51,550.00	\$27,320.00	\$0.00	\$51,550.00	\$27,320.00	\$27,320.00	\$0.00
1549	Uniformes	\$150,000.00	\$0.00	\$150,000.00	\$145,324.80	\$4,675.20	\$145,324.80	\$0.00	\$4,675.20	\$145,324.80	\$145,324.80	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1550	Otras prestaciones contractuales	\$485,457.43	\$0.00	\$485,457.43	\$139,670.00	\$345,787.43	\$139,670.00	\$0.00	\$345,787.43	\$139,670.00	\$139,670.00	\$0.00
1552	Canastilla de maternidad	\$6,400.00	\$0.00	\$6,400.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$6,400.00	\$6,400.00	\$0.00
1553	Apoyo gastos funerarios	\$50,000.00	\$0.00	\$50,000.00	\$22,500.00	\$27,500.00	\$22,500.00	\$0.00	\$27,500.00	\$22,500.00	\$22,500.00	\$0.00
1555	ISR Subsidiado	\$142,828.73	\$0.00	\$142,828.73	\$0.00	\$142,828.73	\$0.00	\$0.00	\$142,828.73	\$0.00	\$0.00	\$0.00
1556	Excención de pago	\$280,800.20	\$0.00	\$280,800.20	\$110,770.00	\$170,030.20	\$110,770.00	\$0.00	\$170,030.20	\$110,770.00	\$110,770.00	\$0.00
1559	Bono de jubilacion	\$5,428.50	\$0.00	\$5,428.50	\$0.00	\$5,428.50	\$0.00	\$0.00	\$5,428.50	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,746,107.94	\$0.00	\$3,746,107.94	\$1,860,734.05	\$1,885,373.89	\$1,860,734.05	\$0.00	\$1,885,373.89	\$1,860,734.05	\$1,860,734.05	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,255,155.31	\$0.00	\$1,255,155.31	\$597,042.29	\$658,113.02	\$597,042.29	\$0.00	\$658,113.02	\$597,042.29	\$597,042.29	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$265,900.58	\$0.00	\$265,900.58	\$177,512.41	\$88,388.17	\$177,512.41	\$0.00	\$88,388.17	\$177,512.41	\$177,512.41	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$265,900.58	\$0.00	\$265,900.58	\$177,512.41	\$88,388.17	\$177,512.41	\$0.00	\$88,388.17	\$177,512.41	\$177,512.41	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$100,000.00	\$0.00	\$100,000.00	\$27,235.48	\$72,764.52	\$27,235.48	\$0.00	\$72,764.52	\$27,235.48	\$27,235.48	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$100,000.00	\$0.00	\$100,000.00	\$27,235.48	\$72,764.52	\$27,235.48	\$0.00	\$72,764.52	\$27,235.48	\$27,235.48	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$146,734.58	\$0.00	\$146,734.58	\$92,861.34	\$53,873.24	\$92,861.34	\$0.00	\$53,873.24	\$92,861.34	\$92,861.34	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$146,734.58	\$0.00	\$146,734.58	\$92,861.34	\$53,873.24	\$92,861.34	\$0.00	\$53,873.24	\$92,861.34	\$92,861.34	\$0.00
2150	Material impreso e información digital	\$435,609.41	\$0.00	\$435,609.41	\$101,949.50	\$333,659.91	\$101,949.50	\$0.00	\$333,659.91	\$101,949.50	\$101,949.50	\$0.00
2151	Material impreso e información digital	\$435,609.41	\$0.00	\$435,609.41	\$101,949.50	\$333,659.91	\$101,949.50	\$0.00	\$333,659.91	\$101,949.50	\$101,949.50	\$0.00
2160	Material de limpieza	\$130,615.58	\$0.00	\$130,615.58	\$50,146.42	\$80,469.16	\$50,146.42	\$0.00	\$80,469.16	\$50,146.42	\$50,146.42	\$0.00
2161	Material de limpieza	\$130,615.58	\$0.00	\$130,615.58	\$50,146.42	\$80,469.16	\$50,146.42	\$0.00	\$80,469.16	\$50,146.42	\$50,146.42	\$0.00
2170	Materiales y útiles de enseñanza	\$27,675.16	\$0.00	\$27,675.16	\$945.14	\$26,730.02	\$945.14	\$0.00	\$26,730.02	\$945.14	\$945.14	\$0.00
2171	Materiales y útiles de enseñanza	\$27,675.16	\$0.00	\$27,675.16	\$945.14	\$26,730.02	\$945.14	\$0.00	\$26,730.02	\$945.14	\$945.14	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$148,620.00	\$0.00	\$148,620.00	\$146,392.00	\$2,228.00	\$146,392.00	\$0.00	\$2,228.00	\$146,392.00	\$146,392.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$148,620.00	\$0.00	\$148,620.00	\$146,392.00	\$2,228.00	\$146,392.00	\$0.00	\$2,228.00	\$146,392.00	\$146,392.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$413,658.39	\$0.00	\$413,658.39	\$80,443.05	\$333,215.34	\$80,443.05	\$0.00	\$333,215.34	\$80,443.05	\$80,443.05	\$0.00
2210	Productos alimenticios para personas	\$358,316.37	\$0.00	\$358,316.37	\$77,147.83	\$281,168.54	\$77,147.83	\$0.00	\$281,168.54	\$77,147.83	\$77,147.83	\$0.00
2211	Productos alimenticios para personas	\$358,316.37	\$0.00	\$358,316.37	\$77,147.83	\$281,168.54	\$77,147.83	\$0.00	\$281,168.54	\$77,147.83	\$77,147.83	\$0.00
2230	Utensilios para el servicio de alimentación	\$55,342.02	\$0.00	\$55,342.02	\$3,295.22	\$52,046.80	\$3,295.22	\$0.00	\$52,046.80	\$3,295.22	\$3,295.22	\$0.00
2231	Utensilios para el servicio de alimentación	\$55,342.02	\$0.00	\$55,342.02	\$3,295.22	\$52,046.80	\$3,295.22	\$0.00	\$52,046.80	\$3,295.22	\$3,295.22	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$14,027.15	\$0.00	\$14,027.15	\$1,988.50	\$12,038.65	\$1,988.50	\$0.00	\$12,038.65	\$1,988.50	\$1,988.50	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$14,027.15	\$0.00	\$14,027.15	\$1,988.50	\$12,038.65	\$1,988.50	\$0.00	\$12,038.65	\$1,988.50	\$1,988.50	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$14,027.15	\$0.00	\$14,027.15	\$1,988.50	\$12,038.65	\$1,988.50	\$0.00	\$12,038.65	\$1,988.50	\$1,988.50	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$508,888.31	\$0.00	\$508,888.31	\$372,151.84	\$136,736.47	\$372,151.84	\$0.00	\$136,736.47	\$372,151.84	\$372,151.84	\$0.00
2410	Productos minerales no metálicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$13,805.02	\$0.00	\$13,805.02	\$4,046.58	\$9,758.44	\$4,046.58	\$0.00	\$9,758.44	\$4,046.58	\$4,046.58	\$0.00
2421	Cemento y productos de concreto	\$13,805.02	\$0.00	\$13,805.02	\$4,046.58	\$9,758.44	\$4,046.58	\$0.00	\$9,758.44	\$4,046.58	\$4,046.58	\$0.00



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2430	Cal, yeso y productos de yeso	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$24,000.00	\$0.00	\$24,000.00	\$16,640.00	\$7,360.00	\$16,640.00	\$0.00	\$7,360.00	\$16,640.00	\$16,640.00	\$0.00
2441	Madera y productos de madera	\$24,000.00	\$0.00	\$24,000.00	\$16,640.00	\$7,360.00	\$16,640.00	\$0.00	\$7,360.00	\$16,640.00	\$16,640.00	\$0.00
2450	Vidrio y productos de vidrio	\$5,806.51	\$0.00	\$5,806.51	\$0.00	\$5,806.51	\$0.00	\$0.00	\$5,806.51	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$5,806.51	\$0.00	\$5,806.51	\$0.00	\$5,806.51	\$0.00	\$0.00	\$5,806.51	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$51,000.00	\$0.00	\$51,000.00	\$37,084.07	\$13,915.93	\$37,084.07	\$0.00	\$13,915.93	\$37,084.07	\$37,084.07	\$0.00
2461	Material eléctrico y electrónico	\$51,000.00	\$0.00	\$51,000.00	\$37,084.07	\$13,915.93	\$37,084.07	\$0.00	\$13,915.93	\$37,084.07	\$37,084.07	\$0.00
2470	Artículos metálicos para la construcción	\$95,146.55	\$0.00	\$95,146.55	\$54,178.41	\$40,968.14	\$54,178.41	\$0.00	\$40,968.14	\$54,178.41	\$54,178.41	\$0.00
2471	Artículos metálicos para la construcción	\$95,146.55	\$0.00	\$95,146.55	\$54,178.41	\$40,968.14	\$54,178.41	\$0.00	\$40,968.14	\$54,178.41	\$54,178.41	\$0.00
2480	Materiales complementarios	\$12,000.00	\$0.00	\$12,000.00	\$7,412.80	\$4,587.20	\$7,412.80	\$0.00	\$4,587.20	\$7,412.80	\$7,412.80	\$0.00
2481	Materiales complementarios	\$12,000.00	\$0.00	\$12,000.00	\$7,412.80	\$4,587.20	\$7,412.80	\$0.00	\$4,587.20	\$7,412.80	\$7,412.80	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$281,130.23	\$0.00	\$281,130.23	\$252,789.98	\$28,340.25	\$252,789.98	\$0.00	\$28,340.25	\$252,789.98	\$252,789.98	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$281,130.23	\$0.00	\$281,130.23	\$252,789.98	\$28,340.25	\$252,789.98	\$0.00	\$28,340.25	\$252,789.98	\$252,789.98	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$98,433.30	\$0.00	\$98,433.30	\$68,331.05	\$30,102.25	\$68,331.05	\$0.00	\$30,102.25	\$68,331.05	\$68,331.05	\$0.00
2510	Productos químicos básicos	\$17,200.84	\$0.00	\$17,200.84	\$10,921.40	\$6,279.44	\$10,921.40	\$0.00	\$6,279.44	\$10,921.40	\$10,921.40	\$0.00
2511	Productos químicos básicos	\$17,200.84	\$0.00	\$17,200.84	\$10,921.40	\$6,279.44	\$10,921.40	\$0.00	\$6,279.44	\$10,921.40	\$10,921.40	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$27,000.00	\$0.00	\$27,000.00	\$22,714.00	\$4,286.00	\$22,714.00	\$0.00	\$4,286.00	\$22,714.00	\$22,714.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$27,000.00	\$0.00	\$27,000.00	\$22,714.00	\$4,286.00	\$22,714.00	\$0.00	\$4,286.00	\$22,714.00	\$22,714.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$17,933.30	\$0.00	\$17,933.30	\$15,449.92	\$2,483.38	\$15,449.92	\$0.00	\$2,483.38	\$15,449.92	\$15,449.92	\$0.00
2531	Medicinas y productos farmacéuticos	\$17,933.30	\$0.00	\$17,933.30	\$15,449.92	\$2,483.38	\$15,449.92	\$0.00	\$2,483.38	\$15,449.92	\$15,449.92	\$0.00
2540	Materiales, accesorios y suministros médicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$11,500.00	\$0.00	\$11,500.00	\$3,446.57	\$8,053.43	\$3,446.57	\$0.00	\$8,053.43	\$3,446.57	\$3,446.57	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$11,500.00	\$0.00	\$11,500.00	\$3,446.57	\$8,053.43	\$3,446.57	\$0.00	\$8,053.43	\$3,446.57	\$3,446.57	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$18,799.16	\$0.00	\$18,799.16	\$15,799.16	\$3,000.00	\$15,799.16	\$0.00	\$3,000.00	\$15,799.16	\$15,799.16	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$18,799.16	\$0.00	\$18,799.16	\$15,799.16	\$3,000.00	\$15,799.16	\$0.00	\$3,000.00	\$15,799.16	\$15,799.16	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$842,831.20	\$0.00	\$842,831.20	\$493,646.32	\$349,184.88	\$493,646.32	\$0.00	\$349,184.88	\$493,646.32	\$493,646.32	\$0.00
2610	Combustibles, lubricantes y aditivos	\$842,831.20	\$0.00	\$842,831.20	\$493,646.32	\$349,184.88	\$493,646.32	\$0.00	\$349,184.88	\$493,646.32	\$493,646.32	\$0.00
2611	Combustibles, lubricantes y aditivos	\$842,831.20	\$0.00	\$842,831.20	\$493,646.32	\$349,184.88	\$493,646.32	\$0.00	\$349,184.88	\$493,646.32	\$493,646.32	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$241,401.03	\$0.00	\$241,401.03	\$101,896.19	\$139,504.84	\$101,896.19	\$0.00	\$139,504.84	\$101,896.19	\$101,896.19	\$0.00
2710	Vestuario y uniformes	\$120,813.54	\$0.00	\$120,813.54	\$35,832.40	\$84,981.14	\$35,832.40	\$0.00	\$84,981.14	\$35,832.40	\$35,832.40	\$0.00
2711	Vestuario y uniformes	\$120,813.54	\$0.00	\$120,813.54	\$35,832.40	\$84,981.14	\$35,832.40	\$0.00	\$84,981.14	\$35,832.40	\$35,832.40	\$0.00
2720	Prendas de seguridad y protección personal	\$16,000.00	\$0.00	\$16,000.00	\$5,776.80	\$10,223.20	\$5,776.80	\$0.00	\$10,223.20	\$5,776.80	\$5,776.80	\$0.00
2721	Prendas de seguridad y protección personal	\$16,000.00	\$0.00	\$16,000.00	\$5,776.80	\$10,223.20	\$5,776.80	\$0.00	\$10,223.20	\$5,776.80	\$5,776.80	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025

Usr: BLANCA
Rep: rptEstadoPresupuestoEgresos

Fecha y 05/sep./2025
hora de Impresión 08:47 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2730	Artículos deportivos	\$98,000.00	\$0.00	\$98,000.00	\$60,286.99	\$37,713.01	\$60,286.99	\$0.00	\$37,713.01	\$60,286.99	\$60,286.99	\$0.00
2731	Artículos deportivos	\$98,000.00	\$0.00	\$98,000.00	\$60,286.99	\$37,713.01	\$60,286.99	\$0.00	\$37,713.01	\$60,286.99	\$60,286.99	\$0.00
2740	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$1,587.49	\$0.00	\$1,587.49	\$0.00	\$1,587.49	\$0.00	\$0.00	\$1,587.49	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$1,587.49	\$0.00	\$1,587.49	\$0.00	\$1,587.49	\$0.00	\$0.00	\$1,587.49	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$371,713.25	\$0.00	\$371,713.25	\$145,234.81	\$226,478.44	\$145,234.81	\$0.00	\$226,478.44	\$145,234.81	\$145,234.81	\$0.00
2910	Herramientas menores	\$68,015.39	\$0.00	\$68,015.39	\$46,389.21	\$21,626.18	\$46,389.21	\$0.00	\$21,626.18	\$46,389.21	\$46,389.21	\$0.00
2911	Herramientas menores	\$68,015.39	\$0.00	\$68,015.39	\$46,389.21	\$21,626.18	\$46,389.21	\$0.00	\$21,626.18	\$46,389.21	\$46,389.21	\$0.00
2920	Refacciones y accesorios menores de edificios	\$21,000.00	\$0.00	\$21,000.00	\$6,264.84	\$14,735.16	\$6,264.84	\$0.00	\$14,735.16	\$6,264.84	\$6,264.84	\$0.00
2921	Refacciones y accesorios menores de edificios	\$21,000.00	\$0.00	\$21,000.00	\$6,264.84	\$14,735.16	\$6,264.84	\$0.00	\$14,735.16	\$6,264.84	\$6,264.84	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$137,281.36	\$0.00	\$137,281.36	\$18,669.24	\$118,612.12	\$18,669.24	\$0.00	\$118,612.12	\$18,669.24	\$18,669.24	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$137,281.36	\$0.00	\$137,281.36	\$18,669.24	\$118,612.12	\$18,669.24	\$0.00	\$118,612.12	\$18,669.24	\$18,669.24	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$102,604.00	\$0.00	\$102,604.00	\$61,835.73	\$40,768.27	\$61,835.73	\$0.00	\$40,768.27	\$61,835.73	\$61,835.73	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$102,604.00	\$0.00	\$102,604.00	\$61,835.73	\$40,768.27	\$61,835.73	\$0.00	\$40,768.27	\$61,835.73	\$61,835.73	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$40,812.50	\$0.00	\$40,812.50	\$12,075.79	\$28,736.71	\$12,075.79	\$0.00	\$28,736.71	\$12,075.79	\$12,075.79	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$40,812.50	\$0.00	\$40,812.50	\$12,075.79	\$28,736.71	\$12,075.79	\$0.00	\$28,736.71	\$12,075.79	\$12,075.79	\$0.00
3000	SERVICIOS GENERALES	\$8,438,027.61	\$0.00	\$8,438,027.61	\$5,921,293.70	\$2,516,733.91	\$5,921,293.70	\$0.00	\$2,516,733.91	\$5,921,293.70	\$5,921,293.70	\$0.00
3100	SERVICIOS BÁSICOS	\$1,246,281.25	\$0.00	\$1,246,281.25	\$765,142.33	\$481,138.92	\$765,142.33	\$0.00	\$481,138.92	\$765,142.33	\$765,142.33	\$0.00
3110	Energía eléctrica	\$991,814.40	\$0.00	\$991,814.40	\$632,063.00	\$359,751.40	\$632,063.00	\$0.00	\$359,751.40	\$632,063.00	\$632,063.00	\$0.00
3111	Energía eléctrica	\$991,814.40	\$0.00	\$991,814.40	\$632,063.00	\$359,751.40	\$632,063.00	\$0.00	\$359,751.40	\$632,063.00	\$632,063.00	\$0.00
3120	Gas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$207,694.00	\$0.00	\$207,694.00	\$101,361.06	\$106,332.94	\$101,361.06	\$0.00	\$106,332.94	\$101,361.06	\$101,361.06	\$0.00
3141	Telefonía tradicional	\$207,694.00	\$0.00	\$207,694.00	\$101,361.06	\$106,332.94	\$101,361.06	\$0.00	\$106,332.94	\$101,361.06	\$101,361.06	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$29,100.00	\$0.00	\$29,100.00	\$24,319.04	\$4,780.96	\$24,319.04	\$0.00	\$4,780.96	\$24,319.04	\$24,319.04	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$29,100.00	\$0.00	\$29,100.00	\$24,319.04	\$4,780.96	\$24,319.04	\$0.00	\$4,780.96	\$24,319.04	\$24,319.04	\$0.00
3180	Servicios postales y telegráficos	\$10,672.85	\$0.00	\$10,672.85	\$7,399.23	\$3,273.62	\$7,399.23	\$0.00	\$3,273.62	\$7,399.23	\$7,399.23	\$0.00
3181	Servicios postales y telegráficos	\$9,672.85	\$0.00	\$9,672.85	\$7,399.23	\$2,273.62	\$7,399.23	\$0.00	\$2,273.62	\$7,399.23	\$7,399.23	\$0.00
3182	Servicios Postales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$128,250.86	\$0.00	\$128,250.86	\$21,003.68	\$107,247.18	\$21,003.68	\$0.00	\$107,247.18	\$21,003.68	\$21,003.68	\$0.00
3220	Arrendamiento de edificios	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00

Indetec INSTITUTO TECNOLÓGICO SUPERIOR DE RIO VERDE SAN LUIS POTOSÍ Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025												
Usr: BLANCA Rep: rptEstadoPresupuestoEgresos										Fecha y hora de Impresión 05/sep./2025 08:47 a. m.		
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3230	Arrendamiento de mobiliario y equipo de administración, €	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$69,650.86	\$0.00	\$69,650.86	\$21,003.68	\$48,647.18	\$21,003.68	\$0.00	\$48,647.18	\$21,003.68	\$21,003.68	\$0.00
3291	Otros arrendamientos	\$69,650.86	\$0.00	\$69,650.86	\$21,003.68	\$48,647.18	\$21,003.68	\$0.00	\$48,647.18	\$21,003.68	\$21,003.68	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,503,320.83	\$0.00	\$3,503,320.83	\$2,522,683.64	\$980,637.19	\$2,522,683.64	\$0.00	\$980,637.19	\$2,522,683.64	\$2,522,683.64	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$416,100.00	\$0.00	\$416,100.00	\$114,905.63	\$301,194.37	\$114,905.63	\$0.00	\$301,194.37	\$114,905.63	\$114,905.63	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$416,100.00	\$0.00	\$416,100.00	\$114,905.63	\$301,194.37	\$114,905.63	\$0.00	\$301,194.37	\$114,905.63	\$114,905.63	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$87,100.00	\$0.00	\$87,100.00	\$78,984.40	\$8,115.60	\$78,984.40	\$0.00	\$8,115.60	\$78,984.40	\$78,984.40	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$87,100.00	\$0.00	\$87,100.00	\$78,984.40	\$8,115.60	\$78,984.40	\$0.00	\$8,115.60	\$78,984.40	\$78,984.40	\$0.00
3340	Servicios de capacitación	\$1,990,752.87	\$0.00	\$1,990,752.87	\$1,715,971.28	\$274,781.59	\$1,715,971.28	\$0.00	\$274,781.59	\$1,715,971.28	\$1,715,971.28	\$0.00
3341	Servicios de capacitación	\$1,990,752.87	\$0.00	\$1,990,752.87	\$1,715,971.28	\$274,781.59	\$1,715,971.28	\$0.00	\$274,781.59	\$1,715,971.28	\$1,715,971.28	\$0.00
3350	Servicios de investigación científica y desarrollo	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$123,750.00	\$0.00	\$123,750.00	\$94,998.33	\$28,751.67	\$94,998.33	\$0.00	\$28,751.67	\$94,998.33	\$94,998.33	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$123,750.00	\$0.00	\$123,750.00	\$94,998.33	\$28,751.67	\$94,998.33	\$0.00	\$28,751.67	\$94,998.33	\$94,998.33	\$0.00
3380	Servicios de vigilancia	\$729,080.00	\$0.00	\$729,080.00	\$480,240.00	\$248,840.00	\$480,240.00	\$0.00	\$248,840.00	\$480,240.00	\$480,240.00	\$0.00
3381	Servicios de vigilancia	\$729,080.00	\$0.00	\$729,080.00	\$480,240.00	\$248,840.00	\$480,240.00	\$0.00	\$248,840.00	\$480,240.00	\$480,240.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$150,937.96	\$0.00	\$150,937.96	\$37,584.00	\$113,353.96	\$37,584.00	\$0.00	\$113,353.96	\$37,584.00	\$37,584.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$150,937.96	\$0.00	\$150,937.96	\$37,584.00	\$113,353.96	\$37,584.00	\$0.00	\$113,353.96	\$37,584.00	\$37,584.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$99,856.88	\$0.00	\$99,856.88	\$69,585.89	\$30,270.99	\$69,585.89	\$0.00	\$30,270.99	\$69,585.89	\$69,585.89	\$0.00
3410	Servicios financieros y bancarios	\$35,896.88	\$0.00	\$35,896.88	\$15,923.81	\$19,973.07	\$15,923.81	\$0.00	\$19,973.07	\$15,923.81	\$15,923.81	\$0.00
3411	Servicios financieros y bancarios	\$35,896.88	\$0.00	\$35,896.88	\$15,923.81	\$19,973.07	\$15,923.81	\$0.00	\$19,973.07	\$15,923.81	\$15,923.81	\$0.00
3450	Seguro de bienes patrimoniales	\$60,000.00	\$0.00	\$60,000.00	\$53,662.08	\$6,337.92	\$53,662.08	\$0.00	\$6,337.92	\$53,662.08	\$53,662.08	\$0.00
3451	Seguro de bienes patrimoniales	\$60,000.00	\$0.00	\$60,000.00	\$53,662.08	\$6,337.92	\$53,662.08	\$0.00	\$6,337.92	\$53,662.08	\$53,662.08	\$0.00
3470	Fletes y maniobras	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,019,392.61	\$0.00	\$1,019,392.61	\$874,542.53	\$144,850.08	\$874,542.53	\$0.00	\$144,850.08	\$874,542.53	\$874,542.53	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$105,000.00	\$0.00	\$105,000.00	\$99,114.98	\$5,885.02	\$99,114.98	\$0.00	\$5,885.02	\$99,114.98	\$99,114.98	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$105,000.00	\$0.00	\$105,000.00	\$99,114.98	\$5,885.02	\$99,114.98	\$0.00	\$5,885.02	\$99,114.98	\$99,114.98	\$0.00

INSTITUTO TECNOLÓGICO SUPERIOR DE RIO VERDE												
SAN LUIS POTOSÍ												
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025												
Usr: BLANCA										Fecha y	05/sep./2025	
Rep: rptEstadoPresupuestoEgresos										hora de Impresión	08:47 a. m.	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$21,000.00	\$0.00	\$21,000.00	\$16,704.00	\$4,296.00	\$16,704.00	\$0.00	\$4,296.00	\$16,704.00	\$16,704.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$21,000.00	\$0.00	\$21,000.00	\$16,704.00	\$4,296.00	\$16,704.00	\$0.00	\$4,296.00	\$16,704.00	\$16,704.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$35,000.00	\$0.00	\$35,000.00	\$15,611.40	\$19,388.60	\$15,611.40	\$0.00	\$19,388.60	\$15,611.40	\$15,611.40	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$35,000.00	\$0.00	\$35,000.00	\$15,611.40	\$19,388.60	\$15,611.40	\$0.00	\$19,388.60	\$15,611.40	\$15,611.40	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$110,000.00	\$0.00	\$110,000.00	\$57,561.28	\$52,438.72	\$57,561.28	\$0.00	\$52,438.72	\$57,561.28	\$57,561.28	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$110,000.00	\$0.00	\$110,000.00	\$57,561.28	\$52,438.72	\$57,561.28	\$0.00	\$52,438.72	\$57,561.28	\$57,561.28	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$9,591.61	\$0.00	\$9,591.61	\$0.00	\$9,591.61	\$0.00	\$0.00	\$9,591.61	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$9,591.61	\$0.00	\$9,591.61	\$0.00	\$9,591.61	\$0.00	\$0.00	\$9,591.61	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$722,301.00	\$0.00	\$722,301.00	\$683,636.87	\$38,664.13	\$683,636.87	\$0.00	\$38,664.13	\$683,636.87	\$683,636.87	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$722,301.00	\$0.00	\$722,301.00	\$683,636.87	\$38,664.13	\$683,636.87	\$0.00	\$38,664.13	\$683,636.87	\$683,636.87	\$0.00
3590	Servicios de jardinería y fumigación	\$16,000.00	\$0.00	\$16,000.00	\$1,914.00	\$14,086.00	\$1,914.00	\$0.00	\$14,086.00	\$1,914.00	\$1,914.00	\$0.00
3591	Servicios de jardinería y fumigación	\$16,000.00	\$0.00	\$16,000.00	\$1,914.00	\$14,086.00	\$1,914.00	\$0.00	\$14,086.00	\$1,914.00	\$1,914.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$76,400.00	\$0.00	\$76,400.00	\$55,771.59	\$20,628.41	\$55,771.59	\$0.00	\$20,628.41	\$55,771.59	\$55,771.59	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$58,000.00	\$0.00	\$58,000.00	\$55,771.59	\$2,228.41	\$55,771.59	\$0.00	\$2,228.41	\$55,771.59	\$55,771.59	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$58,000.00	\$0.00	\$58,000.00	\$55,771.59	\$2,228.41	\$55,771.59	\$0.00	\$2,228.41	\$55,771.59	\$55,771.59	\$0.00
3650	Servicios de la industria fílmica, del sonido y del video	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria fílmica, del sonido y del video	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivame	\$10,400.00	\$0.00	\$10,400.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$10,400.00	\$0.00	\$10,400.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$970,109.57	\$0.00	\$970,109.57	\$537,840.68	\$432,268.89	\$537,840.68	\$0.00	\$432,268.89	\$537,840.68	\$537,840.68	\$0.00
3710	Pasajes aéreos	\$12,630.00	\$0.00	\$12,630.00	\$12,630.00	\$0.00	\$12,630.00	\$0.00	\$0.00	\$12,630.00	\$12,630.00	\$0.00
3711	Pasajes aéreos	\$12,630.00	\$0.00	\$12,630.00	\$12,630.00	\$0.00	\$12,630.00	\$0.00	\$0.00	\$12,630.00	\$12,630.00	\$0.00
3720	Pasajes terrestres	\$118,373.50	\$0.00	\$118,373.50	\$46,422.73	\$71,950.77	\$46,422.73	\$0.00	\$71,950.77	\$46,422.73	\$46,422.73	\$0.00
3721	Pasajes terrestres	\$118,373.50	\$0.00	\$118,373.50	\$46,422.73	\$71,950.77	\$46,422.73	\$0.00	\$71,950.77	\$46,422.73	\$46,422.73	\$0.00
3750	Viáticos en el país	\$544,121.84	\$0.00	\$544,121.84	\$317,267.71	\$226,854.13	\$317,267.71	\$0.00	\$226,854.13	\$317,267.71	\$317,267.71	\$0.00
3751	Viáticos en el país	\$544,121.84	\$0.00	\$544,121.84	\$317,267.71	\$226,854.13	\$317,267.71	\$0.00	\$226,854.13	\$317,267.71	\$317,267.71	\$0.00
3780	Servicios integrales de traslado y viáticos	\$118,504.23	\$0.00	\$118,504.23	\$5,000.00	\$113,504.23	\$5,000.00	\$0.00	\$113,504.23	\$5,000.00	\$5,000.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$118,504.23	\$0.00	\$118,504.23	\$5,000.00	\$113,504.23	\$5,000.00	\$0.00	\$113,504.23	\$5,000.00	\$5,000.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$176,480.00	\$0.00	\$176,480.00	\$156,520.24	\$19,959.76	\$156,520.24	\$0.00	\$19,959.76	\$156,520.24	\$156,520.24	\$0.00
3791	Otros servicios de traslado y hospedaje	\$176,480.00	\$0.00	\$176,480.00	\$156,520.24	\$19,959.76	\$156,520.24	\$0.00	\$19,959.76	\$156,520.24	\$156,520.24	\$0.00
3800	SERVICIOS OFICIALES	\$416,100.57	\$0.00	\$416,100.57	\$210,899.39	\$205,201.18	\$210,899.39	\$0.00	\$205,201.18	\$210,899.39	\$210,899.39	\$0.00
3820	Gastos de orden social y cultural	\$329,433.07	\$0.00	\$329,433.07	\$176,819.39	\$152,613.68	\$176,819.39	\$0.00	\$152,613.68	\$176,819.39	\$176,819.39	\$0.00
3821	Gastos de orden social y cultural	\$329,433.07	\$0.00	\$329,433.07	\$176,819.39	\$152,613.68	\$176,819.39	\$0.00	\$152,613.68	\$176,819.39	\$176,819.39	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025

Usr: BLANCA
Rep: rptEstadoPresupuestoEgresos

Fecha y 05/sep./2025
hora de Impresión 08:47 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3830	Congresos y convenciones	\$86,667.50	\$0.00	\$86,667.50	\$34,080.00	\$52,587.50	\$34,080.00	\$0.00	\$52,587.50	\$34,080.00	\$34,080.00	\$0.00
3831	Congresos y convenciones	\$86,667.50	\$0.00	\$86,667.50	\$34,080.00	\$52,587.50	\$34,080.00	\$0.00	\$52,587.50	\$34,080.00	\$34,080.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$978,315.04	\$0.00	\$978,315.04	\$863,823.97	\$114,491.07	\$863,823.97	\$0.00	\$114,491.07	\$863,823.97	\$863,823.97	\$0.00
3920	Impuestos y derechos	\$453,000.00	\$0.00	\$453,000.00	\$384,661.00	\$68,339.00	\$384,661.00	\$0.00	\$68,339.00	\$384,661.00	\$384,661.00	\$0.00
3921	Impuestos y derechos	\$433,000.00	\$0.00	\$433,000.00	\$368,981.00	\$64,019.00	\$368,981.00	\$0.00	\$64,019.00	\$368,981.00	\$368,981.00	\$0.00
3925	Tenencia y Canje de Placas de Vehiculos Oficiales	\$20,000.00	\$0.00	\$20,000.00	\$15,680.00	\$4,320.00	\$15,680.00	\$0.00	\$4,320.00	\$15,680.00	\$15,680.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$5,417.00	\$0.00	\$5,417.00	\$5,417.00	\$0.00	\$5,417.00	\$0.00	\$0.00	\$5,417.00	\$5,417.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$5,417.00	\$0.00	\$5,417.00	\$5,417.00	\$0.00	\$5,417.00	\$0.00	\$0.00	\$5,417.00	\$5,417.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$385,898.04	\$0.00	\$385,898.04	\$350,719.00	\$35,179.04	\$350,719.00	\$0.00	\$35,179.04	\$350,719.00	\$350,719.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$385,898.04	\$0.00	\$385,898.04	\$350,719.00	\$35,179.04	\$350,719.00	\$0.00	\$35,179.04	\$350,719.00	\$350,719.00	\$0.00
3990	Otros servicios generales	\$134,000.00	\$0.00	\$134,000.00	\$123,026.97	\$10,973.03	\$123,026.97	\$0.00	\$10,973.03	\$123,026.97	\$123,026.97	\$0.00
3991	Otros servicios generales	\$134,000.00	\$0.00	\$134,000.00	\$123,026.97	\$10,973.03	\$123,026.97	\$0.00	\$10,973.03	\$123,026.97	\$123,026.97	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$602,963.02	\$0.00	\$602,963.02	\$602,963.02	\$0.00	\$602,963.02	\$0.00	\$0.00	\$602,963.02	\$602,963.02	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$107,965.00	\$0.00	\$107,965.00	\$107,965.00	\$0.00	\$107,965.00	\$0.00	\$0.00	\$107,965.00	\$107,965.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$107,965.00	\$0.00	\$107,965.00	\$107,965.00	\$0.00	\$107,965.00	\$0.00	\$0.00	\$107,965.00	\$107,965.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$107,965.00	\$0.00	\$107,965.00	\$107,965.00	\$0.00	\$107,965.00	\$0.00	\$0.00	\$107,965.00	\$107,965.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$14,998.02	\$0.00	\$14,998.02	\$14,998.02	\$0.00	\$14,998.02	\$0.00	\$0.00	\$14,998.02	\$14,998.02	\$0.00
5210	Equipos y aparatos audiovisuales	\$14,998.02	\$0.00	\$14,998.02	\$14,998.02	\$0.00	\$14,998.02	\$0.00	\$0.00	\$14,998.02	\$14,998.02	\$0.00
5211	Equipos y aparatos audiovisuales	\$14,998.02	\$0.00	\$14,998.02	\$14,998.02	\$0.00	\$14,998.02	\$0.00	\$0.00	\$14,998.02	\$14,998.02	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$480,000.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00
5610	Maquinaria y equipo agropecuario	\$480,000.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$480,000.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00
Total		\$56,000,012.00	\$0.00	\$56,000,012.00	\$28,347,036.33	\$27,652,975.67	\$28,347,036.33	\$0.00	\$27,652,975.67	\$28,347,036.33	\$28,347,036.33	\$0.00