

INSTITUTO POTOSINO DE LA JUVENTUD SAN LUIS POTOSI

Analítico Mensual de Egresos Pagados por U. Administrativa al 31/mar./2024

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 29/abr./2024 hora de Impresión 03:39 p. m.

Obje	eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
	100 PODER	JOVEN														
1000	SERVICIOS PERSONALES	\$297,421.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,421.01
1100	REMUNERACIONES AL PERSONAL D	E C/ \$297,421.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,421.01
1130	Sueldos base al personal permanente	\$297,421.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,421.01
1131	Sueldos base al personal permanente	\$297,421.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,421.01
	PODER JOVEN	\$297,421.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,421.01
	116 JÓVENE	S NÓMADAS														
3000	SERVICIOS GENERALES	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
3400	SERVICIOS FINANCIEROS, BANCARIO	S Y \$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
3410	Servicios financieros y bancarios	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
3411	Servicios financieros y bancarios	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
6000	INVERSIÓN PÚBLICA	\$9,999,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999,640.00
6300	PROYECTOS PRODUCTIVOS Y ACCIO	NE\$ \$9,999,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999,640.00
6320	Ejecución de proyectos productivos no i	nclu \$9,999,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999,640.00
6321	Ejecución de proyectos productivos no i	nclu \$9,999,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999,640.00
	JÓVENES NÓMADAS	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
	437 INPOJU	VE														
1000	SERVICIOS PERSONALES	\$8,029,151.34	\$359,665.01	\$374,843.52	\$352,887.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,087,395.71	\$6,941,755.63
1100	REMUNERACIONES AL PERSONAL D	E C/ \$2,383,392.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,383,392.13
1130	Sueldos base al personal permanente	\$2,383,392.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,383,392.13
1131	Sueldos base al personal permanente	\$2,383,392.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,383,392.13
1200	REMUNERACIONES AL PERSONAL D	E C ₁ \$5,126,287.21	\$358,195.85	\$354,791.70	\$351,691.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,679.25	\$4,061,607.96
1210	Honorarios asimilables a salarios	\$5,028,661.21	\$358,195.85	\$354,791.70	\$351,691.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,679.25	\$3,963,981.96
1211	Honorarios asimilables a salarios	\$5,028,661.21	\$358,195.85	\$354,791.70	\$351,691.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,679.25	\$3,963,981.96
1220	Sueldos base al personal eventual	\$97,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,626.00
1221	Sueldos base al personal eventual	\$97,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,626.00
1300	REMUNERACIONES ADICIONALES Y I	•	\$0.00	\$18,391.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,391.28	\$496,080.72
1320	Primas de vacaciones, dominical y grati		\$0.00	\$18,391.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,391.28	\$496,080.72
1323	Gratificación de fin de año	\$514,472.00	\$0.00	\$18,391.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,391.28	\$496,080.72
1400	SEGURIDAD SOCIAL	\$5,000.00	\$1,469.16	\$1,660.54	\$1,195.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,325.18	\$674.82
1410	Aportaciones de seguridad social	\$5,000.00	\$1,469.16	\$1,660.54	\$1,195.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,325.18	\$674.82
1411	Aportaciones de seguridad social	\$5,000.00	\$1,469.16	\$1,660.54	\$1,195.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,325.18	\$674.82
2000	MATERIALES Y SUMINISTROS	\$373,104.00	\$16,665.10	\$5,965.00	\$7,822.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,452.31	\$342,651.69
2100	MATERIALES DE ADMINISTRACIÓN, E		\$9,882.20	\$233.00	\$1,540.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,655.21	\$298,148.79
2110	Materiales, útiles y equipos menores de		\$3,408.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,408.80	\$296,645.20
2111	Materiales, útiles y equipos menores de		\$3,408.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,408.80	\$296,645.20
2120	Materiales y útiles de impresión y reprod	lucc \$2,750.00	\$323.40	\$233.00	\$1,540.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,096.41	\$653.59



3380

3381

Servicios de vigilancia

Servicios de vigilancia

\$10,000.00

\$10,000.00

\$5,789.92

\$5,789.92

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Rep: rptAnaliticoPresupuestoEgresos UA

INSTITUTO POTOSINO DE LA JUVENTUD SAN LUIS POTOSI

Analítico Mensual de Egresos Pagados por U. Administrativa al 31/mar./2024

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 29/abr./2024 hora de Impresión 03:39 p. m.

Presupuesto Diferencia Objeto del Gasto Vigente Ene Feb Mar Abr May Jul Oct Nov Dic Total (Vigente - Total) Jun Ago Sep 2121 \$2,750.00 \$323.40 \$233.00 \$1,540.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,096.41 \$653.59 Materiales y útiles de impresión y reproducc \$0.00 \$850.00 2160 Material de limpieza \$7,000.00 \$6,150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,150.00 2161 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$850.00 Material de limpieza \$7,000.00 \$6,150.00 \$0.00 \$0.00 \$0.00 \$6,150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 2200 **ALIMENTOS Y UTENSILIOS** \$9,318.00 \$0.00 \$0.00 \$0.00 \$9,318.00 2210 \$0.00 \$9,318.00 \$9,318.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Productos alimenticios para personas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 2211 \$9,318.00 \$0.00 \$0.00 \$0.00 \$9,318.00 Productos alimenticios para personas \$250.00 \$0.00 2400 MATERIALES Y ARTÍCULOS DE CONSTRU \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$250.00 \$50.00 2490 \$300.00 \$0.00 \$0.00 \$250.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$250.00 \$50.00 Otros materiales y artículos de construcción \$0.00 2491 Otros materiales y artículos de construcción \$300.00 \$0.00 \$250.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$250.00 \$50.00 2600 \$48,000.00 \$5.754.80 \$4.900.00 \$5.684.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,339.00 \$31,661,00 **COMBUSTIBLES, LUBRICANTES Y ADITIV** \$0.00 2610 Combustibles, lubricantes v aditivos \$48,000.00 \$5,754.80 \$4,900.00 \$5,684.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,339.00 \$31,661.00 2611 \$4,900.00 \$5,684.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$31,661.00 \$48,000.00 \$5,754.80 \$0.00 \$0.00 \$0.00 \$0.00 \$16,339.00 Combustibles, lubricantes y aditivos 2700 \$682.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$682.00 VESTUARIO, BLANCOS, PRENDAS DE PR \$682.00 \$0.00 \$0.00 \$0.00 2730 \$682.00 \$682.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$682.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Artículos deportivos \$0.00 \$0.00 \$682.00 \$0.00 2731 \$682.00 \$0.00 \$682.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Artículos deportivos 2900 HERRAMIENTAS, REFACCIONES Y ACCE \$5,000.00 \$1,028.10 \$150.00 \$348.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,526.10 \$3,473.90 2920 \$2.500.00 \$1.028.10 \$0.00 \$348.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.376.10 \$1,123.90 Refacciones y accesorios menores de edific 2921 Refacciones y accesorios menores de edific \$2,500.00 \$1,028.10 \$0.00 \$348.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,376.10 \$1,123.90 \$2,500.00 \$0.00 \$150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$150.00 \$2,350.00 2960 Refacciones y accesorios menores de equip 2961 Refacciones v accesorios menores de equir \$2,500.00 \$0.00 \$150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$150.00 \$2,350.00 \$45,516.96 \$129,059.67 \$31,720.56 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 3000 \$1,250,056.09 \$0.00 \$0.00 \$0.00 \$206,297.19 \$1,043,758.90 **SERVICIOS GENERALES** 3100 SERVICIOS BÁSICOS \$783,474.65 \$14,065.00 \$16,479.00 \$14,378.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$44,922.00 \$738,552.65 \$0.00 \$240,000.00 \$11,635.00 \$14,049.00 \$11,848.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$37,532.00 \$202,468.00 3110 Energía eléctrica \$240,000.00 \$11,635.00 \$14,049.00 \$11.848.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$37.532.00 \$202,468.00 3111 Energía eléctrica \$0.00 3130 Agua \$502,474.65 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$502,474.65 \$502,474.65 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$502,474.65 3131 Agua \$2.530.00 3140 Telefonía tradicional \$41,000.00 \$2,430.00 \$2,430.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,390.00 \$33,610.00 3141 Telefonía tradicional \$41,000.00 \$2,430.00 \$2,430.00 \$2,530.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,390.00 \$33,610.00 3200 SERVICIOS DE ARRENDAMIENTO \$40,000.00 \$0.00 \$3,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,000.00 \$37,000.00 3250 \$3,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Arrendamiento de equipo de transporte \$30,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,000.00 \$27,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,000.00 3251 Arrendamiento de equipo de transporte \$30,000.00 \$0.00 \$3,000.00 \$0.00 \$27,000.00 3290 Otros arrendamientos \$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,000.00 3291 Otros arrendamientos \$10.000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,000.00 3300 SERVICIOS PROFESIONALES, CIENTÍFICO \$116,000.00 \$5,789.92 \$14,500.00 \$14,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$34,789.92 \$81,210.08 3310 Servicios legales, de contabilidad, auditoría \$102,000.00 \$0.00 \$14.500.00 \$14.500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$29,000.00 \$73,000.00 3311 Servicios legales, de contabilidad, auditoría \$102,000.00 \$0.00 \$14,500.00 \$14,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$29,000.00 \$73,000.00 3340 \$4,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,000.00 Servicios de capacitación 3341 Servicios de capacitación \$4,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,000.00

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\$0.00

\$0.00

\$4,210.08

\$4,210.08

\$5,789.92

\$5,789.92



Total Final

INSTITUTO POTOSINO DE LA JUVENTUD SAN LUIS POTOSI

Analítico Mensual de Egresos Pagados por U. Administrativa al 31/mar./2024

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

\$0.00

\$20,477,775.00 \$584,145.07 \$692,784.51 \$448,266.83

Fecha y 29/abr./2024

hora de Impresión 03:39 p. m.

3400 SERVICIOS FINANCIEROS, BANCARIOS \$13,200.00 \$13,000.00	Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Servicios financieros y bancarios \$13,200 to \$1,302.04 \$897.16 \$1,787.56 \$0.00 \$	400 SERVICIOS FINANCIEROS, BANCARIOS	\$13,200.00	\$1,302.04	\$697.16	\$1,787.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,786.76	\$9,413.24
Servicios De Instrâlación, Reparación Servicios De Instrâlación, Reparación Servicios De Instralación Serv	Servicios financieros y bancarios	\$13,200.00	\$1,302.04	\$697.16	\$1,787.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,786.76	\$9,413.24
Secondary Seco	Servicios financieros y bancarios	\$13,200.00	\$1,302.04	\$697.16	\$1,787.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,786.76	\$9,413.24
3511 Conservación y mantenimiento menor de in \$96,957.44 \$24,380.00 \$1,392.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22,620.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22,620.00 \$0	500 SERVICIOS DE INSTALACIÓN, REPARA	I \$196,957.44	\$24,360.00	\$24,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,372.00	\$148,585.44
Reparación y mantenimiento de equipo de t \$100,000 0 \$0.00 \$22,620 00 \$0.00 \$0	Conservación y mantenimiento menor de i	\$96,957.44	\$24,360.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,752.00	\$71,205.44
Second Servicios De Translatori y mantenimiento de equipo de 1 \$100,000,000 \$0.00 \$22,620,000 \$0.00	Conservación y mantenimiento menor de i	\$96,957.44	\$24,360.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,752.00	\$71,205.44
Servicios De Traslados y ViÁticos en el país S30,000.00 S0.00 S4,947.51 S400.00 S0.00 S0	Reparación y mantenimiento de equipo de	t \$100,000.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,620.00	\$77,380.00
3750 Viáticos en el país \$30,000,00 \$0.00 \$4,947.51 \$400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,347.51 \$400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,347.51 \$400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,347.51 \$400.00 \$65,424.00 \$0.00 \$65,424.00 \$0.00 \$65,424.00 \$0.	Reparación y mantenimiento de equipo de	t \$100,000.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,620.00	\$77,380.00
3751 Viáticos en el país \$30,000.0 \$0.00 \$4,947.51 \$400.0 \$0.00	700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$30,000.00	\$0.00	\$4,947.51	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,347.51	\$24,652.49
3800 SERVICIOS OFICIALES \$65,424.00 \$0.00 \$65,424.00 \$0.00 <th< td=""><td>750 Viáticos en el país</td><td>\$30,000.00</td><td>\$0.00</td><td>\$4,947.51</td><td>\$400.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$5,347.51</td><td>\$24,652.49</td></th<>	750 Viáticos en el país	\$30,000.00	\$0.00	\$4,947.51	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,347.51	\$24,652.49
3820 Gastos de orden social y cultural \$65,424.00 \$0.00	751 Viáticos en el país	\$30,000.00	\$0.00	\$4,947.51	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,347.51	\$24,652.49
3821 Gastos de orden social y cultural \$65,424.00 \$0.00 \$65,424.00 \$0.00 <td>800 SERVICIOS OFICIALES</td> <td>\$65,424.00</td> <td>\$0.00</td> <td>\$65,424.00</td> <td>\$0.00</td> <td>\$65,424.00</td> <td>\$0.00</td>	800 SERVICIOS OFICIALES	\$65,424.00	\$0.00	\$65,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,424.00	\$0.00
3900 OTROS SERVICIOS GENERALES \$5,000.00 \$0.00 \$655.00 \$0.0	Gastos de orden social y cultural	\$65,424.00	\$0.00	\$65,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,424.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones \$5,000.00 \$0.00 \$655.00 \$0	Gastos de orden social y cultural	\$65,424.00	\$0.00	\$65,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,424.00	\$0.00
Penas, multas, accesorios y actualizaciones \$5,000.00 \$	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$0.00	\$655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655.00	\$4,345.00
4000 TRANSFERENCIAS, ASIGNACIONES \$528,042.56 \$162,298.00 \$182,916.32 \$55,836.88 \$0.00 <th< td=""><td>Penas, multas, accesorios y actualizacione</td><td>\$5,000.00</td><td>\$0.00</td><td>\$0.00</td><td>\$655.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$655.00</td><td>\$4,345.00</td></th<>	Penas, multas, accesorios y actualizacione	\$5,000.00	\$0.00	\$0.00	\$655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655.00	\$4,345.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNAC \$118,042.56 \$0.00 \$102,716.32 \$7,336.88 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$110,053.20 4150 Transferencias internas otorgadas a entidac \$118,042.56 \$0.00 \$102,716.32 \$7,336.88 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$110,053.20 4400 AYUDAS SOCIALES \$410,000.00 \$162,298.00 \$80,200.00 \$48,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$290,998.00 4420 Becas y otras ayudas para programas de ca \$410,000.00 \$162,298.00 \$80,200.00 \$48,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Penas, multas, accesorios y actualizacione	\$5,000.00	\$0.00	\$0.00	\$655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655.00	\$4,345.00
4150 Transferencias internas otorgadas a entidac \$118,042.56 \$0.00 \$102,716.32 \$7,336.88 \$0.00	TRANSFERENCIAS, ASIGNACIONE	\$528,042.56	\$162,298.00	\$182,916.32	\$55,836.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,051.20	\$126,991.36
4151 Transferencias internas otorgadas a entidac \$118,042.56 \$0.00 \$102,716.32 \$7,336.88 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,053.20 \$10,053.20 \$10,005.20 \$	100 TRANSFERENCIAS INTERNAS Y ASIGNA	(\$118,042.56	\$0.00	\$102,716.32	\$7,336.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,053.20	\$7,989.36
4400AYUDAS SOCIALES\$410,000.00\$162,298.00\$80,200.00\$48,500.00\$0.00	150 Transferencias internas otorgadas a entida	\$118,042.56	\$0.00	\$102,716.32	\$7,336.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,053.20	\$7,989.36
4420 Becas y otras ayudas para programas de cε \$410,000.00 \$162,298.00 \$80,200.00 \$	151 Transferencias internas otorgadas a entida	\$118,042.56	\$0.00	\$102,716.32	\$7,336.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,053.20	\$7,989.36
4421 Becas y otras ayudas para programas de cε \$410,000.00 \$162,298.00 \$80,200.00 \$	400 AYUDAS SOCIALES	\$410,000.00	\$162,298.00	\$80,200.00	\$48,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,998.00	\$119,002.00
	Becas y otras ayudas para programas de	\$410,000.00	\$162,298.00	\$80,200.00	\$48,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,998.00	\$119,002.00
NDX UTVE \$10.180.353.99 \$584.145.07 \$692.784.51 \$448.266.83 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Becas y otras ayudas para programas de	\$410,000.00	\$162,298.00	\$80,200.00	\$48,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,998.00	\$119,002.00
INPOJUVE \$10,100,000.00 \$0.00	INPOJUVE	\$10,180,353.99	\$584,145.07	\$692,784.51	\$448,266.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,725,196.41	\$8,455,157.58

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