MUNICIPIO DE AHUALULCO
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 31/may./2024

Usr: CONTADORR-33
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 24/jun./2024 03:54 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12	**Impuestos sobre el patrimonio**	$3,000,000.00	$0.00	$3,000,000.00	$2,094,624.98	$2,094,624.98	$0.00	69.82 %
	IMPUESTO PREDIAL	$2,700,000.00	$0.00	$2,700,000.00	$2,017,337.00	$2,017,337.00	$0.00	74.71 %
	a) urbanos y suburbanos habitacionales	$1,200,000.00	$0.00	$1,200,000.00	$1,123,941.00	$1,123,941.00	$0.00	93.66 %
	d) rusticos	$1,000,000.00	$0.00	$1,000,000.00	$893,396.00	$893,396.00	$0.00	89.33 %
	e) ejidal	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	0.00 %
	impuesto de adquisicion de inmuebles y otros derechos reale	$300,000.00	$0.00	$300,000.00	$77,287.98	$77,287.98	$0.00	25.76 %
31	**Contribuciones de Mejoras por Obras Públicas**	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	0.00 %
	aportaciones de beneficiarios fism	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	0.00 %
43	**Derechos por prestación de servicios**	$2,117,000.00	$0.00	$2,117,000.00	$991,739.43	$991,739.43	$0.00	46.84 %
	servicios de aguapotable drenaje y alcantarillado	$350,000.00	$0.00	$350,000.00	$212,731.77	$212,731.77	$0.00	60.78 %
	a) contratacion de servicio	$0.00	$0.00	$0.00	$5,019.40	$5,019.40	$0.00	0.00 %
	b) tarifa (suministro de agua)	$350,000.00	$0.00	$350,000.00	$172,408.03	$172,408.03	$0.00	49.25 %
	c) servicio medido	$0.00	$0.00	$0.00	$6,635.00	$6,635.00	$0.00	0.00 %
	g) drenaje y alcantarillado	$0.00	$0.00	$0.00	$28,669.34	$28,669.34	$0.00	0.00 %
	servicios de panteones	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	0.00 %
	a) materia de inhumaciones	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	0.00 %
	servicio de rastro	$150,000.00	$0.00	$150,000.00	$60,889.00	$60,889.00	$0.00	40.59 %
	a) por sacrificio	$150,000.00	$0.00	$150,000.00	$60,889.00	$60,889.00	$0.00	40.59 %
	servicios de planeacion	$250,000.00	$0.00	$250,000.00	$37,505.52	$37,505.52	$0.00	15.00 %
	a) licencias de construccion	$100,000.00	$0.00	$100,000.00	$4,171.01	$4,171.01	$0.00	4.17 %
	b) licencia de uso de suelo	$150,000.00	$0.00	$150,000.00	$29,167.21	$29,167.21	$0.00	19.44 %
	c) permiso para construir en cementerios	$0.00	$0.00	$0.00	$1,245.68	$1,245.68	$0.00	0.00 %
	d) licencia de funcionamiento	$0.00	$0.00	$0.00	$2,921.62	$2,921.62	$0.00	0.00 %
	servicios de transito y seguridad	$127,000.00	$0.00	$127,000.00	$57,907.02	$57,907.02	$0.00	45.59 %
	servicios de transito y seguridad	$127,000.00	$0.00	$127,000.00	$108.00	$108.00	$0.00	0.08 %
	permiso para circular sin placas	$0.00	$0.00	$0.00	$18,418.00	$18,418.00	$0.00	0.00 %
	por carga y descarga	$0.00	$0.00	$0.00	$39,381.02	$39,381.02	$0.00	0.00 %
	servicios de registro civil	$350,000.00	$0.00	$350,000.00	$231,817.35	$231,817.35	$0.00	66.23 %
	a) celebracion de matrimonios	$50,000.00	$0.00	$50,000.00	$6,663.66	$6,663.66	$0.00	13.32 %
	c) certificacion de actas de nacimiento	$200,000.00	$0.00	$200,000.00	$210,071.37	$210,071.37	$0.00	105.03 %
	d) certifiacion de actas de defuncion	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	0.00 %
	e) certificacion de actas de matrimonio	$50,000.00	$0.00	$50,000.00	$121.01	$121.01	$0.00	0.24 %
	j) copia certificada del libro	$0.00	$0.00	$0.00	$14,961.31	$14,961.31	$0.00	0.00 %

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	Servicios de licencia y piblicidad	$50,000.00	$0.00	$50,000.00	$1,830.49	$1,830.49	$0.00	3.66 %
	Servicios de licencia y publicidad	$50,000.00	$0.00	$50,000.00	$1,830.49	$1,830.49	$0.00	3.66 %
	servicios de nomeclatura urbana	$15,000.00	$0.00	$15,000.00	$5,618.73	$5,618.73	$0.00	37.45 %
	servicios de nomenclatura urbana	$15,000.00	$0.00	$15,000.00	$5,618.73	$5,618.73	$0.00	37.45 %
	licencia y refrendo para venta de bebidas alcohlicas de baja	$350,000.00	$0.00	$350,000.00	$316,013.52	$316,013.52	$0.00	90.28 %
	servicios de licencia y su refrendo para venta de bebidas al	$350,000.00	$0.00	$350,000.00	$316,013.52	$316,013.52	$0.00	90.28 %
	expedicion de copias ,constancias ,certificaciones reproducci	$75,000.00	$0.00	$75,000.00	$25,974.78	$25,974.78	$0.00	34.63 %
	servicios de expedicion de copias, constancias, certificacior	$75,000.00	$0.00	$75,000.00	$25,974.78	$25,974.78	$0.00	34.63 %
	servicios catastrales	$350,000.00	$0.00	$350,000.00	$41,451.25	$41,451.25	$0.00	11.84 %
	a) avaluos catastrales	$350,000.00	$0.00	$350,000.00	$24,358.85	$24,358.85	$0.00	6.95 %
	b) certificaciones	$0.00	$0.00	$0.00	$400.00	$400.00	$0.00	0.00 %
	d) subdivision	$0.00	$0.00	$0.00	$1,170.00	$1,170.00	$0.00	0.00 %
	e) rectificaciones	$0.00	$0.00	$0.00	$3,963.40	$3,963.40	$0.00	0.00 %
	f) fusion	$0.00	$0.00	$0.00	$3,410.00	$3,410.00	$0.00	0.00 %
	h) constancias	$0.00	$0.00	$0.00	$8,149.00	$8,149.00	$0.00	0.00 %
44	**Otros Derechos**	$516,000.00	$0.00	$516,000.00	$492,319.66	$492,319.66	$0.00	95.41 %
	arrenadamiento de e inmuebles ,locales y espacios fiscos(dc	$516,000.00	$0.00	$516,000.00	$492,319.66	$492,319.66	$0.00	95.41 %
	uso de baños	$50,000.00	$0.00	$50,000.00	$73,938.00	$73,938.00	$0.00	147.87 %
	uso de piso en la via publica para espacios comerciales	$450,000.00	$0.00	$450,000.00	$395,751.66	$395,751.66	$0.00	87.94 %
	estacionamiento	$16,000.00	$0.00	$16,000.00	$22,630.00	$22,630.00	$0.00	141.43 %
51	**Productos**	$50,000.00	$0.00	$50,000.00	$747.29	$747.29	$0.00	1.49 %
51-01	**PRODUCTOS**	$50,000.00	$0.00	$50,000.00	$747.29	$747.29	$0.00	1.49 %
	rendimientos	$50,000.00	$0.00	$50,000.00	$70.22	$70.22	$0.00	0.14 %
	RENDIMIENTOS FFM 2023	$0.00	$0.00	$0.00	$7.75	$7.75	$0.00	0.00 %
	RENDIMIENTOS FISM 2023	$0.00	$0.00	$0.00	$545.20	$545.20	$0.00	0.00 %
	RENDIMIENTOS PROAGUA 2023	$0.00	$0.00	$0.00	$1.30	$1.30	$0.00	0.00 %
	RENDIMIENTOS FISM 2024	$0.00	$0.00	$0.00	$94.66	$94.66	$0.00	0.00 %
	RENDIMIENTOS FFM 2024	$0.00	$0.00	$0.00	$27.79	$27.79	$0.00	0.00 %
	RENDIMIENTOS CTA 5 AL MILLAR 2024	$0.00	$0.00	$0.00	$0.37	$0.37	$0.00	0.00 %
61	**Aprovechamientos**	$566,995.00	$0.00	$566,995.00	$39,842.63	$39,842.63	$0.00	7.02 %
61-02	**MULTAS**	$204,995.00	$0.00	$204,995.00	$31,805.46	$31,805.46	$0.00	15.51 %
	multas de policia y transito	$200,000.00	$0.00	$200,000.00	$31,805.46	$31,805.46	$0.00	15.90 %
	multas de ecologia	$4,995.00	$0.00	$4,995.00	$0.00	$0.00	$0.00	0.00 %

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61-09	OTROS APROVECHAMIENTOS	$362,000.00	$0.00	$362,000.00	$8,037.17	$8,037.17	$0.00	2.22 %
	Otros aprovechamientos	$362,000.00	$0.00	$362,000.00	$8,037.17	$8,037.17	$0.00	2.22 %
	donaciones, herencias y legados	$300,000.00	$0.00	$300,000.00	$8,037.17	$8,037.17	$0.00	2.67 %
	ferias y exposiciones	$62,000.00	$0.00	$62,000.00	$0.00	$0.00	$0.00	0.00 %
81	Participaciones	$37,836,662.26	$0.00	$37,836,662.26	$21,141,540.47	$21,141,540.47	$0.00	55.87 %
	fondo general de participaciones	$24,442,364.91	$0.00	$24,442,364.91	$14,045,892.64	$14,045,892.64	$0.00	57.46 %
	fondo de fomento municipal	$8,257,538.27	$0.00	$8,257,538.27	$4,089,968.66	$4,089,968.66	$0.00	49.53 %
	impuesto especial sobre produccion y servicios	$2,232,139.34	$0.00	$2,232,139.34	$254,027.96	$254,027.96	$0.00	11.38 %
	impuesto sobre automoviles nuevos	$424,493.27	$0.00	$424,493.27	$279,180.24	$279,180.24	$0.00	65.76 %
	fondo del impuesto a la venta final de gasolina y diesel	$791,578.80	$0.00	$791,578.80	$329,668.02	$329,668.02	$0.00	41.64 %
	fondo de fiscalizacion	$1,614,655.60	$0.00	$1,614,655.60	$879,770.04	$879,770.04	$0.00	54.48 %
	partida equivalente a impuesto sobre nominas	$0.00	$0.00	$0.00	$1,361,886.00	$1,361,886.00	$0.00	0.00 %
	ISR ENAJENACION DE BIENES INMUEBLES	$73,892.07	$0.00	$73,892.07	$33,975.42	$33,975.42	$0.00	45.97 %
	FEIEF FOMENTO	$0.00	$0.00	$0.00	$683.61	$683.61	$0.00	0.00 %
	FEIEF FG	$0.00	$0.00	$0.00	-$133,512.12	-$133,512.12	$0.00	0.00 %
82	Aportaciones	$48,217,424.19	$0.00	$48,217,424.19	$22,060,609.63	$22,060,609.63	$0.00	45.75 %
	Fondo de aportaciones para la infraestructura social municip	$31,374,953.09	$0.00	$31,374,953.09	$14,909,321.74	$14,909,321.74	$0.00	47.51 %
	Fondo de aportaciones para el fortalecimiento municipal	$16,842,471.10	$0.00	$16,842,471.10	$7,151,287.89	$7,151,287.89	$0.00	42.45 %
83	Convenios	$25,000,000.00	$0.00	$25,000,000.00	$0.00	$0.00	$0.00	0.00 %
	CONVENIOS 2022	$25,000,000.00	$0.00	$25,000,000.00	$0.00	$0.00	$0.00	0.00 %
	FISE 2022	$25,000,000.00	$0.00	$25,000,000.00	$0.00	$0.00	$0.00	0.00 %
	Total	**$117,604,081.45**	**$0.00**	**$117,604,081.45**	**$46,821,424.09**	**$46,821,424.09**	**$0.00**	**39.81** %