



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

INSTITUTO ESTATAL DE CIEGOS SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

Fecha y | 08/abr./2024
hora de Impresión | 03:06 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$3,230,138.43	\$0.00	\$3,230,138.43	\$3,230,138.43	\$0.00	\$894,348.84	\$2,335,789.59	\$2,335,789.59	\$873,604.38	\$873,604.38	\$20,744.46
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,796,669.06	-\$72,000.00	\$1,724,669.06	\$1,724,669.06	\$0.00	\$503,596.21	\$1,221,072.85	\$1,221,072.85	\$503,596.21	\$503,596.21	\$0.00
1130 Sueldos base al personal permanente	\$1,796,669.06	-\$72,000.00	\$1,724,669.06	\$1,724,669.06	\$0.00	\$503,596.21	\$1,221,072.85	\$1,221,072.85	\$503,596.21	\$503,596.21	\$0.00
1131 Sueldos base al personal permanente	\$1,796,669.06	-\$72,000.00	\$1,724,669.06	\$1,724,669.06	\$0.00	\$503,596.21	\$1,221,072.85	\$1,221,072.85	\$503,596.21	\$503,596.21	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRJ	\$326,220.08	\$0.00	\$326,220.08	\$326,220.08	\$0.00	\$138,625.74	\$187,594.34	\$187,594.34	\$138,625.74	\$138,625.74	\$0.00
1210 Honorarios asimilables a salarios	\$326,220.08	\$0.00	\$326,220.08	\$326,220.08	\$0.00	\$138,625.74	\$187,594.34	\$187,594.34	\$138,625.74	\$138,625.74	\$0.00
1211 Honorarios asimilables a salarios	\$326,220.08	\$0.00	\$326,220.08	\$326,220.08	\$0.00	\$138,625.74	\$187,594.34	\$187,594.34	\$138,625.74	\$138,625.74	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$319,723.54	\$1,476.00	\$321,199.54	\$321,199.54	\$0.00	\$39,408.89	\$281,790.65	\$281,790.65	\$39,408.89	\$39,408.89	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$319,723.54	\$1,476.00	\$321,199.54	\$321,199.54	\$0.00	\$39,408.89	\$281,790.65	\$281,790.65	\$39,408.89	\$39,408.89	\$0.00
1321 Prima vacacional	\$34,090.90	\$1,476.00	\$35,566.90	\$35,566.90	\$0.00	\$34,588.54	\$978.36	\$978.36	\$34,588.54	\$34,588.54	\$0.00
1322 Prima dominical	\$25,657.08	\$0.00	\$25,657.08	\$25,657.08	\$0.00	\$2,061.75	\$23,595.33	\$23,595.33	\$2,061.75	\$2,061.75	\$0.00
1323 Gratificación de fin de año	\$259,975.56	\$0.00	\$259,975.56	\$259,975.56	\$0.00	\$2,758.60	\$257,216.96	\$257,216.96	\$2,758.60	\$2,758.60	\$0.00
1400 SEGURIDAD SOCIAL	\$617,512.08	\$0.00	\$617,512.08	\$617,512.08	\$0.00	\$124,501.18	\$493,010.90	\$493,010.90	\$103,756.72	\$103,756.72	\$20,744.46
1410 Aportaciones de seguridad social	\$291,162.12	\$0.00	\$291,162.12	\$291,162.12	\$0.00	\$59,930.92	\$231,231.20	\$231,231.20	\$39,186.46	\$39,186.46	\$20,744.46
1411 Aportaciones de seguridad social	\$291,162.12	\$0.00	\$291,162.12	\$291,162.12	\$0.00	\$59,930.92	\$231,231.20	\$231,231.20	\$39,186.46	\$39,186.46	\$20,744.46
1420 Aportaciones a fondos de vivienda	\$163,423.50	\$0.00	\$163,423.50	\$163,423.50	\$0.00	\$26,578.51	\$136,844.99	\$136,844.99	\$26,578.51	\$26,578.51	\$0.00
1421 Aportaciones a fondos de vivienda	\$163,423.50	\$0.00	\$163,423.50	\$163,423.50	\$0.00	\$26,578.51	\$136,844.99	\$136,844.99	\$26,578.51	\$26,578.51	\$0.00
1430 Aportaciones al sistema para el retiro	\$162,926.46	\$0.00	\$162,926.46	\$162,926.46	\$0.00	\$37,991.75	\$124,934.71	\$124,934.71	\$37,991.75	\$37,991.75	\$0.00
1431 Aportaciones al sistema para el retiro	\$162,926.46	\$0.00	\$162,926.46	\$162,926.46	\$0.00	\$37,991.75	\$124,934.71	\$124,934.71	\$37,991.75	\$37,991.75	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$43,100.00	\$70,524.00	\$113,624.00	\$113,624.00	\$0.00	\$70,524.00	\$43,100.00	\$43,100.00	\$70,524.00	\$70,524.00	\$0.00
1520 Indemnizaciones	\$0.00	\$70,524.00	\$70,524.00	\$70,524.00	\$0.00	\$70,524.00	\$0.00	\$0.00	\$70,524.00	\$70,524.00	\$0.00
1521 Indemnizaciones	\$0.00	\$70,524.00	\$70,524.00	\$70,524.00	\$0.00	\$70,524.00	\$0.00	\$0.00	\$70,524.00	\$70,524.00	\$0.00
1540 Prestaciones contractuales	\$43,100.00	\$0.00	\$43,100.00	\$43,100.00	\$0.00	\$0.00	\$43,100.00	\$43,100.00	\$0.00	\$0.00	\$0.00
1541 Prestaciones contractuales	\$43,100.00	\$0.00	\$43,100.00	\$43,100.00	\$0.00	\$0.00	\$43,100.00	\$43,100.00	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$126,913.67	\$0.00	\$126,913.67	\$126,913.67	\$0.00	\$17,692.82	\$109,220.85	\$109,220.85	\$17,692.82	\$17,692.82	\$0.00
1710 Estímulos	\$126,913.67	\$0.00	\$126,913.67	\$126,913.67	\$0.00	\$17,692.82	\$109,220.85	\$109,220.85	\$17,692.82	\$17,692.82	\$0.00
1711 Estímulos	\$126,913.67	\$0.00	\$126,913.67	\$126,913.67	\$0.00	\$17,692.82	\$109,220.85	\$109,220.85	\$17,692.82	\$17,692.82	\$0.00
2000 MATERIALES Y SUMINISTROS	\$466,592.48	\$0.00	\$466,592.48	\$11,925.27	\$454,667.21	\$11,925.27	\$0.00	\$454,667.21	\$11,925.27	\$11,925.27	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$112,392.00	\$0.00	\$112,392.00	\$2,467.35	\$109,924.65	\$2,467.35	\$0.00	\$109,924.65	\$2,467.35	\$2,467.35	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$24,600.00	\$0.00	\$24,600.00	\$472.15	\$24,127.85	\$472.15	\$0.00	\$24,127.85	\$472.15	\$472.15	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$24,600.00	\$0.00	\$24,600.00	\$472.15	\$24,127.85	\$472.15	\$0.00	\$24,127.85	\$472.15	\$472.15	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$13,800.00	\$0.00	\$13,800.00	\$1,995.20	\$11,804.80	\$1,995.20	\$0.00	\$11,804.80	\$1,995.20	\$1,995.20	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$13,800.00	\$0.00	\$13,800.00	\$1,995.20	\$11,804.80	\$1,995.20	\$0.00	\$11,804.80	\$1,995.20	\$1,995.20	\$0.00
2160 Material de limpieza	\$55,992.00	\$0.00	\$55,992.00	\$0.00	\$55,992.00	\$0.00	\$0.00	\$55,992.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$55,992.00	\$0.00	\$55,992.00	\$0.00	\$55,992.00	\$0.00	\$0.00	\$55,992.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2170 Materiales y útiles de enseñanza	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$125,470.00	\$0.00	\$125,470.00	\$532.00	\$124,938.00	\$532.00	\$0.00	\$124,938.00	\$532.00	\$532.00	\$0.00
2210 Productos alimenticios para personas	\$122,370.00	\$0.00	\$122,370.00	\$532.00	\$121,838.00	\$532.00	\$0.00	\$121,838.00	\$532.00	\$532.00	\$0.00
2211 Productos alimenticios para personas	\$122,370.00	\$0.00	\$122,370.00	\$532.00	\$121,838.00	\$532.00	\$0.00	\$121,838.00	\$532.00	\$532.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$34,000.00	\$0.00	\$34,000.00	\$1,925.92	\$32,074.08	\$1,925.92	\$0.00	\$32,074.08	\$1,925.92	\$1,925.92	\$0.00
2530 Medicinas y productos farmacéuticos	\$24,000.00	\$0.00	\$24,000.00	\$1,925.92	\$22,074.08	\$1,925.92	\$0.00	\$22,074.08	\$1,925.92	\$1,925.92	\$0.00
2531 Medicinas y productos farmacéuticos	\$24,000.00	\$0.00	\$24,000.00	\$1,925.92	\$22,074.08	\$1,925.92	\$0.00	\$22,074.08	\$1,925.92	\$1,925.92	\$0.00
2540 Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$42,000.00	\$0.00	\$42,000.00	\$7,000.00	\$35,000.00	\$7,000.00	\$0.00	\$35,000.00	\$7,000.00	\$7,000.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$42,000.00	\$0.00	\$42,000.00	\$7,000.00	\$35,000.00	\$7,000.00	\$0.00	\$35,000.00	\$7,000.00	\$7,000.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$42,000.00	\$0.00	\$42,000.00	\$7,000.00	\$35,000.00	\$7,000.00	\$0.00	\$35,000.00	\$7,000.00	\$7,000.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$132,730.48	\$0.00	\$132,730.48	\$0.00	\$132,730.48	\$0.00	\$0.00	\$132,730.48	\$0.00	\$0.00	\$0.00
2910 Herramientas menores	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$27,730.48	\$0.00	\$27,730.48	\$0.00	\$27,730.48	\$0.00	\$0.00	\$27,730.48	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$27,730.48	\$0.00	\$27,730.48	\$0.00	\$27,730.48	\$0.00	\$0.00	\$27,730.48	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$1,024,664.00	\$0.00	\$1,024,664.00	\$134,198.37	\$890,465.63	\$134,198.37	\$0.00	\$890,465.63	\$93,429.01	\$93,209.66	\$40,988.71
3100 SERVICIOS BÁSICOS	\$222,800.00	\$0.00	\$222,800.00	\$7,251.47	\$215,548.53	\$7,251.47	\$0.00	\$215,548.53	\$7,251.47	\$7,032.12	\$219.35
3110 Energía eléctrica	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3120 Gas	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3121 Gas	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00



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3130	Agua	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$12,600.00	\$0.00	\$12,600.00	\$1,697.84	\$10,902.16	\$1,697.84	\$0.00	\$10,902.16	\$1,697.84	\$1,478.49	\$219.35
3141	Telefonía tradicional	\$12,600.00	\$0.00	\$12,600.00	\$1,697.84	\$10,902.16	\$1,697.84	\$0.00	\$10,902.16	\$1,697.84	\$1,478.49	\$219.35
3170	Servicios de acceso de Internet, redes y procesamiento d	\$10,200.00	\$0.00	\$10,200.00	\$1,377.63	\$8,822.37	\$1,377.63	\$0.00	\$8,822.37	\$1,377.63	\$1,377.63	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$10,200.00	\$0.00	\$10,200.00	\$1,377.63	\$8,822.37	\$1,377.63	\$0.00	\$8,822.37	\$1,377.63	\$1,377.63	\$0.00
3190	Servicios integrales y otros servicios	\$10,000.00	\$0.00	\$10,000.00	\$4,176.00	\$5,824.00	\$4,176.00	\$0.00	\$5,824.00	\$4,176.00	\$4,176.00	\$0.00
3191	Servicios integrales y otros servicios	\$10,000.00	\$0.00	\$10,000.00	\$4,176.00	\$5,824.00	\$4,176.00	\$0.00	\$5,824.00	\$4,176.00	\$4,176.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$312,464.00	\$0.00	\$312,464.00	\$70,586.00	\$241,878.00	\$70,586.00	\$0.00	\$241,878.00	\$54,926.00	\$54,926.00	\$15,660.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$69,000.00	\$0.00	\$69,000.00	\$20,880.00	\$48,120.00	\$20,880.00	\$0.00	\$48,120.00	\$5,220.00	\$5,220.00	\$15,660.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$69,000.00	\$0.00	\$69,000.00	\$20,880.00	\$48,120.00	\$20,880.00	\$0.00	\$48,120.00	\$5,220.00	\$5,220.00	\$15,660.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$18,200.00	\$0.00	\$18,200.00	\$2,656.40	\$15,543.60	\$2,656.40	\$0.00	\$15,543.60	\$2,656.40	\$2,656.40	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$18,200.00	\$0.00	\$18,200.00	\$2,656.40	\$15,543.60	\$2,656.40	\$0.00	\$15,543.60	\$2,656.40	\$2,656.40	\$0.00
3340	Servicios de capacitación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$29,800.00	\$0.00	\$29,800.00	\$0.00	\$29,800.00	\$0.00	\$0.00	\$29,800.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$29,800.00	\$0.00	\$29,800.00	\$0.00	\$29,800.00	\$0.00	\$0.00	\$29,800.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$190,464.00	\$0.00	\$190,464.00	\$47,049.60	\$143,414.40	\$47,049.60	\$0.00	\$143,414.40	\$47,049.60	\$47,049.60	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$190,464.00	\$0.00	\$190,464.00	\$47,049.60	\$143,414.40	\$47,049.60	\$0.00	\$143,414.40	\$47,049.60	\$47,049.60	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$6,600.00	\$0.00	\$6,600.00	\$1,076.43	\$5,523.57	\$1,076.43	\$0.00	\$5,523.57	\$1,076.43	\$1,076.43	\$0.00
3410	Servicios financieros y bancarios	\$6,600.00	\$0.00	\$6,600.00	\$1,076.43	\$5,523.57	\$1,076.43	\$0.00	\$5,523.57	\$1,076.43	\$1,076.43	\$0.00
3411	Servicios financieros y bancarios	\$6,600.00	\$0.00	\$6,600.00	\$1,076.43	\$5,523.57	\$1,076.43	\$0.00	\$5,523.57	\$1,076.43	\$1,076.43	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$457,800.00	\$0.00	\$457,800.00	\$52,306.72	\$405,493.28	\$52,306.72	\$0.00	\$405,493.28	\$27,197.36	\$27,197.36	\$25,109.36
3510	Conservación y mantenimiento menor de inmuebles	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$26,400.00	\$0.00	\$26,400.00	\$0.00	\$26,400.00	\$0.00	\$0.00	\$26,400.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$26,400.00	\$0.00	\$26,400.00	\$0.00	\$26,400.00	\$0.00	\$0.00	\$26,400.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$350,000.00	\$0.00	\$350,000.00	\$50,218.72	\$299,781.28	\$50,218.72	\$0.00	\$299,781.28	\$25,109.36	\$25,109.36	\$25,109.36
3581	Servicios de limpieza y manejo de desechos	\$350,000.00	\$0.00	\$350,000.00	\$50,218.72	\$299,781.28	\$50,218.72	\$0.00	\$299,781.28	\$25,109.36	\$25,109.36	\$25,109.36
3590	Servicios de jardinería y fumigación	\$25,000.00	\$0.00	\$25,000.00	\$2,088.00	\$22,912.00	\$2,088.00	\$0.00	\$22,912.00	\$2,088.00	\$2,088.00	\$0.00
3591	Servicios de jardinería y fumigación	\$25,000.00	\$0.00	\$25,000.00	\$2,088.00	\$22,912.00	\$2,088.00	\$0.00	\$22,912.00	\$2,088.00	\$2,088.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$13,000.00	\$0.00	\$13,000.00	\$1,531.10	\$11,468.90	\$1,531.10	\$0.00	\$11,468.90	\$1,531.10	\$1,531.10	\$0.00
3720	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$284.00	\$5,716.00	\$284.00	\$0.00	\$5,716.00	\$284.00	\$284.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

INSTITUTO ESTATAL DE CIEGOS SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

Fecha y hora de Impresión | 08/abr./2024
03:06 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3721 Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$284.00	\$5,716.00	\$284.00	\$0.00	\$5,716.00	\$284.00	\$284.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$7,000.00	\$0.00	\$7,000.00	\$1,247.10	\$5,752.90	\$1,247.10	\$0.00	\$5,752.90	\$1,247.10	\$1,247.10	\$0.00
3781 Servicios integrales de traslado y viáticos	\$7,000.00	\$0.00	\$7,000.00	\$1,247.10	\$5,752.90	\$1,247.10	\$0.00	\$5,752.90	\$1,247.10	\$1,247.10	\$0.00
3800 SERVICIOS OFICIALES	\$12,000.00	\$0.00	\$12,000.00	\$1,446.65	\$10,553.35	\$1,446.65	\$0.00	\$10,553.35	\$1,446.65	\$1,446.65	\$0.00
3820 Gastos de orden social y cultural	\$6,000.00	\$0.00	\$6,000.00	\$1,446.65	\$4,553.35	\$1,446.65	\$0.00	\$4,553.35	\$1,446.65	\$1,446.65	\$0.00
3821 Gastos de orden social y cultural	\$6,000.00	\$0.00	\$6,000.00	\$1,446.65	\$4,553.35	\$1,446.65	\$0.00	\$4,553.35	\$1,446.65	\$1,446.65	\$0.00
3850 Gastos de representación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$28,580.00	\$8,756.14	\$37,336.14	\$0.00	\$37,336.14	\$0.00	\$0.00	\$37,336.14	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$8,756.14	\$8,756.14	\$0.00	\$8,756.14	\$0.00	\$0.00	\$8,756.14	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$8,756.14	\$8,756.14	\$0.00	\$8,756.14	\$0.00	\$0.00	\$8,756.14	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$8,756.14	\$8,756.14	\$0.00	\$8,756.14	\$0.00	\$0.00	\$8,756.14	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$28,580.00	\$0.00	\$28,580.00	\$0.00	\$28,580.00	\$0.00	\$0.00	\$28,580.00	\$0.00	\$0.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$28,580.00	\$0.00	\$28,580.00	\$0.00	\$28,580.00	\$0.00	\$0.00	\$28,580.00	\$0.00	\$0.00	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$28,580.00	\$0.00	\$28,580.00	\$0.00	\$28,580.00	\$0.00	\$0.00	\$28,580.00	\$0.00	\$0.00	\$0.00
Total	\$4,749,974.91	\$8,756.14	\$4,758,731.05	\$3,376,262.07	\$1,382,468.98	\$1,040,472.48	\$2,335,789.59	\$3,718,258.57	\$978,958.66	\$978,739.31	\$61,733.17