



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

Fecha y | 16/ago./2024

hora de Impresión | 12:52 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$14,512,935.83	\$0.00	\$14,512,935.83	\$1,269,938.30	\$8,393,145.99	\$1,269,938.30	\$0.00	\$13,242,997.53	\$1,269,938.30	\$1,269,938.30	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,518,506.43	\$0.00	\$9,518,506.43	\$791,478.98	\$4,823,640.18	\$791,478.98	\$0.00	\$8,727,027.45	\$791,478.98	\$791,478.98	\$0.00
1130	Sueldos base al personal permanente	\$9,518,506.43	\$0.00	\$9,518,506.43	\$791,478.98	\$4,823,640.18	\$791,478.98	\$0.00	\$8,727,027.45	\$791,478.98	\$791,478.98	\$0.00
1131	Sueldos base al personal permanente	\$9,518,506.43	\$0.00	\$9,518,506.43	\$791,478.98	\$4,823,640.18	\$791,478.98	\$0.00	\$8,727,027.45	\$791,478.98	\$791,478.98	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$192,626.68	\$200,000.00	\$392,626.68	\$42,834.00	\$144,862.93	\$42,834.00	\$0.00	\$349,792.68	\$42,834.00	\$42,834.00	\$0.00
1210	Honorarios asimilables a salarios	\$163,626.68	\$150,000.00	\$313,626.68	\$39,834.00	\$87,862.93	\$39,834.00	\$0.00	\$273,792.68	\$39,834.00	\$39,834.00	\$0.00
1211	Honorarios asimilables a salarios	\$163,626.68	\$150,000.00	\$313,626.68	\$39,834.00	\$87,862.93	\$39,834.00	\$0.00	\$273,792.68	\$39,834.00	\$39,834.00	\$0.00
1230	Retribuciones por servicios de carácter social	\$29,000.00	\$50,000.00	\$79,000.00	\$3,000.00	\$57,000.00	\$3,000.00	\$0.00	\$76,000.00	\$3,000.00	\$3,000.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$29,000.00	\$50,000.00	\$79,000.00	\$3,000.00	\$57,000.00	\$3,000.00	\$0.00	\$76,000.00	\$3,000.00	\$3,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,590,772.01	\$0.00	\$2,590,772.01	\$156,486.99	\$2,418,588.75	\$156,486.99	\$0.00	\$2,434,285.02	\$156,486.99	\$156,486.99	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,590,772.01	\$0.00	\$2,590,772.01	\$156,486.99	\$2,418,588.75	\$156,486.99	\$0.00	\$2,434,285.02	\$156,486.99	\$156,486.99	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$2,590,772.01	\$0.00	\$2,590,772.01	\$156,486.99	\$2,418,588.75	\$156,486.99	\$0.00	\$2,434,285.02	\$156,486.99	\$156,486.99	\$0.00
1400	SEGURIDAD SOCIAL	\$1,954,664.38	\$0.00	\$1,954,664.38	\$279,138.33	\$949,687.80	\$279,138.33	\$0.00	\$1,675,526.05	\$279,138.33	\$279,138.33	\$0.00
1410	Aportaciones de seguridad social	\$1,954,664.38	\$0.00	\$1,954,664.38	\$279,138.33	\$949,687.80	\$279,138.33	\$0.00	\$1,675,526.05	\$279,138.33	\$279,138.33	\$0.00
1411	Aportaciones de seguridad social	\$1,954,664.38	\$0.00	\$1,954,664.38	\$279,138.33	\$949,687.80	\$279,138.33	\$0.00	\$1,675,526.05	\$279,138.33	\$279,138.33	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$256,366.33	-\$200,000.00	\$56,366.33	\$0.00	\$56,366.33	\$0.00	\$0.00	\$56,366.33	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$256,366.33	-\$200,000.00	\$56,366.33	\$0.00	\$56,366.33	\$0.00	\$0.00	\$56,366.33	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$256,366.33	-\$200,000.00	\$56,366.33	\$0.00	\$56,366.33	\$0.00	\$0.00	\$56,366.33	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$885,064.17	-\$154,600.00	\$730,464.17	\$68,735.23	-\$9,972.78	\$68,735.23	\$0.00	\$661,728.94	\$68,735.23	\$68,735.23	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$330,000.00	\$90,000.00	\$420,000.00	\$43,571.64	-\$157,278.57	\$43,571.64	\$0.00	\$376,428.36	\$43,571.64	\$43,571.64	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$140,000.00	\$70,000.00	\$210,000.00	\$18,772.98	-\$71,507.52	\$18,772.98	\$0.00	\$191,227.02	\$18,772.98	\$18,772.98	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$140,000.00	\$70,000.00	\$210,000.00	\$18,772.98	-\$71,507.52	\$18,772.98	\$0.00	\$191,227.02	\$18,772.98	\$18,772.98	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$30,000.00	\$100,000.00	\$130,000.00	\$17,626.60	-\$80,652.35	\$17,626.60	\$0.00	\$112,373.40	\$17,626.60	\$17,626.60	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$30,000.00	\$100,000.00	\$130,000.00	\$17,626.60	-\$80,652.35	\$17,626.60	\$0.00	\$112,373.40	\$17,626.60	\$17,626.60	\$0.00
2150	Material impreso e información digital	\$140,000.00	-\$100,000.00	\$40,000.00	\$0.00	\$23,432.59	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$140,000.00	-\$100,000.00	\$40,000.00	\$0.00	\$23,432.59	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$20,000.00	\$20,000.00	\$40,000.00	\$7,172.06	-\$28,551.29	\$7,172.06	\$0.00	\$32,827.94	\$7,172.06	\$7,172.06	\$0.00
2161	Material de limpieza	\$20,000.00	\$20,000.00	\$40,000.00	\$7,172.06	-\$28,551.29	\$7,172.06	\$0.00	\$32,827.94	\$7,172.06	\$7,172.06	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$165,000.00	-\$70,000.00	\$95,000.00	\$9,195.83	\$27,570.93	\$9,195.83	\$0.00	\$85,804.17	\$9,195.83	\$9,195.83	\$0.00
2210	Productos alimenticios para personas	\$150,000.00	-\$70,000.00	\$80,000.00	\$9,085.83	\$15,810.47	\$9,085.83	\$0.00	\$70,914.17	\$9,085.83	\$9,085.83	\$0.00
2211	Productos alimenticios para personas	\$150,000.00	-\$70,000.00	\$80,000.00	\$9,085.83	\$15,810.47	\$9,085.83	\$0.00	\$70,914.17	\$9,085.83	\$9,085.83	\$0.00
2230	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$110.00	\$11,760.46	\$110.00	\$0.00	\$14,890.00	\$110.00	\$110.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$110.00	\$11,760.46	\$110.00	\$0.00	\$14,890.00	\$110.00	\$110.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00



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INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

Fecha y 16/ago./2024

hora de Impresión 12:52 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2461	Material eléctrico y electrónico	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$5,000.00	\$0.00	\$5,000.00	\$382.98	\$4,617.02	\$382.98	\$0.00	\$4,617.02	\$382.98	\$382.98	\$0.00
2530	Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$382.98	\$4,617.02	\$382.98	\$0.00	\$4,617.02	\$382.98	\$382.98	\$0.00
2531	Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$382.98	\$4,617.02	\$382.98	\$0.00	\$4,617.02	\$382.98	\$382.98	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$319,790.02	-\$169,600.00	\$150,190.02	\$14,270.78	\$76,550.51	\$14,270.78	\$0.00	\$135,919.24	\$14,270.78	\$14,270.78	\$0.00
2610	Combustibles, lubricantes y aditivos	\$319,790.02	-\$169,600.00	\$150,190.02	\$14,270.78	\$76,550.51	\$14,270.78	\$0.00	\$135,919.24	\$14,270.78	\$14,270.78	\$0.00
2611	Combustibles, lubricantes y aditivos	\$319,790.02	-\$169,600.00	\$150,190.02	\$14,270.78	\$76,550.51	\$14,270.78	\$0.00	\$135,919.24	\$14,270.78	\$14,270.78	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$60,000.00	-\$5,000.00	\$55,000.00	\$1,314.00	\$33,293.18	\$1,314.00	\$0.00	\$53,686.00	\$1,314.00	\$1,314.00	\$0.00
2910	Herramientas menores	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$8,203.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$8,203.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$10,000.00	\$20,000.00	\$30,000.00	\$1,314.00	\$10,260.18	\$1,314.00	\$0.00	\$28,686.00	\$1,314.00	\$1,314.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$10,000.00	\$20,000.00	\$30,000.00	\$1,314.00	\$10,260.18	\$1,314.00	\$0.00	\$28,686.00	\$1,314.00	\$1,314.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$50,000.00	-\$35,000.00	\$15,000.00	\$0.00	\$14,830.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$50,000.00	-\$35,000.00	\$15,000.00	\$0.00	\$14,830.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,028,000.00	-\$645,400.00	\$2,382,600.00	\$108,215.13	\$591,225.10	\$108,215.13	\$0.00	\$2,274,384.87	\$108,215.13	\$108,215.13	\$0.00
3100	SERVICIOS BÁSICOS	\$246,000.00	\$0.00	\$246,000.00	\$8,447.00	\$167,497.52	\$8,447.00	\$0.00	\$237,553.00	\$8,447.00	\$8,447.00	\$0.00
3110	Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$78,303.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$78,303.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,120.00	\$27,220.00	\$2,120.00	\$0.00	\$37,880.00	\$2,120.00	\$2,120.00	\$0.00
3131	Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,120.00	\$27,220.00	\$2,120.00	\$0.00	\$37,880.00	\$2,120.00	\$2,120.00	\$0.00
3140	Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$428.00	\$3,352.00	\$428.00	\$0.00	\$5,572.00	\$428.00	\$428.00	\$0.00
3141	Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$428.00	\$3,352.00	\$428.00	\$0.00	\$5,572.00	\$428.00	\$428.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$0.00	\$100,000.00	\$5,899.00	\$58,622.52	\$5,899.00	\$0.00	\$94,101.00	\$5,899.00	\$5,899.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$0.00	\$100,000.00	\$5,899.00	\$58,622.52	\$5,899.00	\$0.00	\$94,101.00	\$5,899.00	\$5,899.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,614,000.00	-\$630,400.00	\$983,600.00	\$19,509.13	\$134,179.22	\$19,509.13	\$0.00	\$964,090.87	\$19,509.13	\$19,509.13	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$806,000.00	-\$700,000.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$806,000.00	-\$700,000.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$4,509.01	\$10,631.01	\$4,509.01	\$0.00	\$13,490.99	\$4,509.01	\$4,509.01	\$0.00
3381	Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$4,509.01	\$10,631.01	\$4,509.01	\$0.00	\$13,490.99	\$4,509.01	\$4,509.01	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$790,000.00	\$0.00	\$790,000.00	\$15,000.12	-\$52,051.79	\$15,000.12	\$0.00	\$774,999.88	\$15,000.12	\$15,000.12	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$790,000.00	\$0.00	\$790,000.00	\$15,000.12	-\$52,051.79	\$15,000.12	\$0.00	\$774,999.88	\$15,000.12	\$15,000.12	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$55,000.00	\$0.00	\$55,000.00	\$499.96	\$17,150.81	\$499.96	\$0.00	\$54,500.04	\$499.96	\$499.96	\$0.00
3410	Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$499.96	\$14,728.22	\$499.96	\$0.00	\$24,500.04	\$499.96	\$499.96	\$0.00



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INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

Fecha y 16/ago./2024

hora de Impresión 12:52 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3411	Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$499.96	\$14,728.22	\$499.96	\$0.00	\$24,500.04	\$499.96	\$499.96	\$0.00
3450	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$2,422.59	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$2,422.59	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$155,000.00	\$155,000.00	\$42,817.00	-\$35,189.34	\$42,817.00	\$0.00	\$112,183.00	\$42,817.00	\$42,817.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,000.00	\$10,000.00	\$39,375.00	-\$66,052.17	\$39,375.00	\$0.00	-\$29,375.00	\$39,375.00	\$39,375.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,000.00	\$10,000.00	\$39,375.00	-\$66,052.17	\$39,375.00	\$0.00	-\$29,375.00	\$39,375.00	\$39,375.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$45,000.00	\$45,000.00	\$3,132.00	\$4,750.97	\$3,132.00	\$0.00	\$41,868.00	\$3,132.00	\$3,132.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$45,000.00	\$45,000.00	\$3,132.00	\$4,750.97	\$3,132.00	\$0.00	\$41,868.00	\$3,132.00	\$3,132.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$310.00	\$26,111.86	\$310.00	\$0.00	\$99,690.00	\$310.00	\$310.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$310.00	\$26,111.86	\$310.00	\$0.00	\$99,690.00	\$310.00	\$310.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$405,000.00	-\$300,000.00	\$105,000.00	\$0.00	\$68,589.92	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$405,000.00	-\$300,000.00	\$105,000.00	\$0.00	\$68,589.92	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$405,000.00	-\$300,000.00	\$105,000.00	\$0.00	\$68,589.92	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$30,000.00	-\$20,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$10,000.00	-\$6,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$10,000.00	-\$6,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$250,000.00	\$140,000.00	\$390,000.00	\$7,308.00	-\$47,292.91	\$7,308.00	\$0.00	\$382,692.00	\$7,308.00	\$7,308.00	\$0.00
3810	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$48,376.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$48,376.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$100,000.00	\$190,000.00	\$290,000.00	\$7,308.00	-\$145,668.91	\$7,308.00	\$0.00	\$282,692.00	\$7,308.00	\$7,308.00	\$0.00
3821	Gastos de orden social y cultural	\$100,000.00	\$190,000.00	\$290,000.00	\$7,308.00	-\$145,668.91	\$7,308.00	\$0.00	\$282,692.00	\$7,308.00	\$7,308.00	\$0.00
3850	Gastos de representación	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$428,000.00	\$10,000.00	\$438,000.00	\$29,634.04	\$276,289.88	\$29,634.04	\$0.00	\$408,365.96	\$29,634.04	\$29,634.04	\$0.00
3920	Impuestos y derechos	\$8,000.00	\$10,000.00	\$18,000.00	\$0.00	\$8,566.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$8,000.00	\$10,000.00	\$18,000.00	\$0.00	\$8,566.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$420,000.00	\$0.00	\$420,000.00	\$29,634.04	\$267,723.88	\$29,634.04	\$0.00	\$390,365.96	\$29,634.04	\$29,634.04	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$420,000.00	\$0.00	\$420,000.00	\$29,634.04	\$267,723.88	\$29,634.04	\$0.00	\$390,365.96	\$29,634.04	\$29,634.04	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

Fecha y hora de Impresión | 16/ago./2024
12:52 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4411 Ayudas sociales a personas	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$74,000.00	\$100,000.00	\$174,000.00	\$7,723.00	\$24,431.38	\$7,723.00	\$0.00	\$166,277.00	\$7,723.00	\$7,723.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$74,000.00	\$0.00	\$74,000.00	\$7,723.00	-\$6,856.02	\$7,723.00	\$0.00	\$66,277.00	\$7,723.00	\$7,723.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$74,000.00	\$0.00	\$74,000.00	\$7,723.00	-\$6,856.02	\$7,723.00	\$0.00	\$66,277.00	\$7,723.00	\$7,723.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$74,000.00	\$0.00	\$74,000.00	\$7,723.00	-\$6,856.02	\$7,723.00	\$0.00	\$66,277.00	\$7,723.00	\$7,723.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$31,287.40	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5970 Licencias informáticas e intelectuales	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$31,287.40	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5971 Licencias informáticas e intelectuales	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$31,287.40	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
Total	\$18,500,000.00	\$0.00	\$18,500,000.00	\$1,454,611.66	\$9,083,829.69	\$1,454,611.66	\$0.00	\$17,045,388.34	\$1,454,611.66	\$1,454,611.66	\$0.00