



**INSTITUTO ESTATAL DE CIEGOS  
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo

Hsp: SUPERVISOR  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP

Del 01/ene./2024 Al 29/feb./2024

Fecha y hora de Impresión | 07/mar./2024  
05:47 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad institucional / Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0 Sin Ramo/Dependencia</b>										
<b>01 INSTITUTO ESTATAL DE CIEGOS</b>	<b>\$4,749,974.91</b>	<b>\$4,598.35</b>	<b>\$4,754,573.26</b>	<b>\$3,301,525.03</b>	<b>\$721,759.72</b>	<b>\$2,579,765.31</b>	<b>\$4,032,813.54</b>	<b>\$610,834.67</b>	<b>\$610,834.67</b>	<b>\$110,925.05</b>
<b>01 INSTITUTO ESTATAL DE CIEGOS</b>	<b>\$4,749,974.91</b>	<b>\$4,598.35</b>	<b>\$4,754,573.26</b>	<b>\$3,301,525.03</b>	<b>\$721,759.72</b>	<b>\$2,579,765.31</b>	<b>\$4,032,813.54</b>	<b>\$610,834.67</b>	<b>\$610,834.67</b>	<b>\$110,925.05</b>
<b>    PY01 ATENCION REHABILITACION Y</b>	<b>\$4,721,394.91</b>	<b>\$0.00</b>	<b>\$4,721,394.91</b>	<b>\$3,301,525.03</b>	<b>\$721,759.72</b>	<b>\$2,579,765.31</b>	<b>\$3,999,635.19</b>	<b>\$610,834.67</b>	<b>\$610,834.67</b>	<b>\$110,925.05</b>
1000 SERVICIOS PERSONALES	\$3,230,138.43	\$0.00	\$3,230,138.43	\$3,230,138.43	\$0.00	\$650,373.12	\$2,579,765.31	\$567,493.83	\$567,493.83	\$82,879.29
2000 MATERIALES Y SUMINISTROS	\$466,592.48	\$0.00	\$466,592.48	\$4,952.15	\$461,640.33	\$4,952.15	\$0.00	\$461,640.33	\$4,672.15	\$4,672.15
3000 SERVICIOS GENERALES	\$1,024,664.00	\$0.00	\$1,024,664.00	\$66,434.45	\$958,229.55	\$66,434.45	\$0.00	\$958,229.55	\$38,668.69	\$38,668.69
<b>    PY02 CUOTAS DE RECUPERACION Y</b>	<b>\$28,580.00</b>	<b>\$0.00</b>	<b>\$28,580.00</b>	<b>\$0.00</b>	<b>\$28,580.00</b>	<b>\$0.00</b>	<b>\$28,580.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$28,580.00	\$0.00	\$28,580.00	\$0.00	\$28,580.00	\$0.00	\$0.00	\$28,580.00	\$0.00	\$0.00
<b>    PY03 INTERESES GANADOS</b>	<b>\$0.00</b>	<b>\$4,598.35</b>	<b>\$4,598.35</b>	<b>\$0.00</b>	<b>\$4,598.35</b>	<b>\$0.00</b>	<b>\$4,598.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$4,598.35	\$4,598.35	\$0.00	\$4,598.35	\$0.00	\$0.00	\$4,598.35	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$4,749,974.91</b>	<b>\$4,598.35</b>	<b>\$4,754,573.26</b>	<b>\$3,301,525.03</b>	<b>\$721,759.72</b>	<b>\$2,579,765.31</b>	<b>\$4,032,813.54</b>	<b>\$610,834.67</b>	<b>\$610,834.67</b>	<b>\$110,925.05</b>
<b>Total Final</b>	<b>\$4,749,974.91</b>	<b>\$4,598.35</b>	<b>\$4,754,573.26</b>	<b>\$3,301,525.03</b>	<b>\$721,759.72</b>	<b>\$2,579,765.31</b>	<b>\$4,032,813.54</b>	<b>\$610,834.67</b>	<b>\$610,834.67</b>	<b>\$110,925.05</b>