



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024

Fecha y hora de Impresión | 09/ago./2024
12:58 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2024	Presupuesto Vigente Al 31/jul./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$14,512,935.83	\$0.00	\$14,512,935.83	\$892,823.27	\$7,500,322.72	\$892,823.27	\$0.00	\$13,620,112.56	\$892,823.27	\$892,823.27	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,518,506.43	\$0.00	\$9,518,506.43	\$793,888.30	\$4,029,751.88	\$793,888.30	\$0.00	\$8,724,618.13	\$793,888.30	\$793,888.30	\$0.00
1130 Sueldos base al personal permanente	\$9,518,506.43	\$0.00	\$9,518,506.43	\$793,888.30	\$4,029,751.88	\$793,888.30	\$0.00	\$8,724,618.13	\$793,888.30	\$793,888.30	\$0.00
1131 Sueldos base al personal permanente	\$9,518,506.43	\$0.00	\$9,518,506.43	\$793,888.30	\$4,029,751.88	\$793,888.30	\$0.00	\$8,724,618.13	\$793,888.30	\$793,888.30	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$192,626.68	\$200,000.00	\$392,626.68	\$41,027.20	\$103,835.73	\$41,027.20	\$0.00	\$351,599.48	\$41,027.20	\$41,027.20	\$0.00
1210 Honorarios asimilables a salarios	\$163,626.68	\$150,000.00	\$313,626.68	\$34,027.20	\$53,835.73	\$34,027.20	\$0.00	\$279,599.48	\$34,027.20	\$34,027.20	\$0.00
1211 Honorarios asimilables a salarios	\$163,626.68	\$150,000.00	\$313,626.68	\$34,027.20	\$53,835.73	\$34,027.20	\$0.00	\$279,599.48	\$34,027.20	\$34,027.20	\$0.00
1230 Retribuciones por servicios de carácter social	\$29,000.00	\$50,000.00	\$79,000.00	\$7,000.00	\$50,000.00	\$7,000.00	\$0.00	\$72,000.00	\$7,000.00	\$7,000.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$29,000.00	\$50,000.00	\$79,000.00	\$7,000.00	\$50,000.00	\$7,000.00	\$0.00	\$72,000.00	\$7,000.00	\$7,000.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,590,772.01	\$0.00	\$2,590,772.01	\$0.00	\$2,418,588.75	\$0.00	\$0.00	\$2,590,772.01	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,590,772.01	\$0.00	\$2,590,772.01	\$0.00	\$2,418,588.75	\$0.00	\$0.00	\$2,590,772.01	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,590,772.01	\$0.00	\$2,590,772.01	\$0.00	\$2,418,588.75	\$0.00	\$0.00	\$2,590,772.01	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$1,954,664.38	\$0.00	\$1,954,664.38	\$57,907.77	\$891,780.03	\$57,907.77	\$0.00	\$1,896,756.61	\$57,907.77	\$57,907.77	\$0.00
1410 Aportaciones de seguridad social	\$1,954,664.38	\$0.00	\$1,954,664.38	\$57,907.77	\$891,780.03	\$57,907.77	\$0.00	\$1,896,756.61	\$57,907.77	\$57,907.77	\$0.00
1411 Aportaciones de seguridad social	\$1,954,664.38	\$0.00	\$1,954,664.38	\$57,907.77	\$891,780.03	\$57,907.77	\$0.00	\$1,896,756.61	\$57,907.77	\$57,907.77	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$256,366.33	-\$200,000.00	\$56,366.33	\$0.00	\$56,366.33	\$0.00	\$0.00	\$56,366.33	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$256,366.33	-\$200,000.00	\$56,366.33	\$0.00	\$56,366.33	\$0.00	\$0.00	\$56,366.33	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$256,366.33	-\$200,000.00	\$56,366.33	\$0.00	\$56,366.33	\$0.00	\$0.00	\$56,366.33	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$885,064.17	\$495,400.00	\$1,380,464.17	\$169,735.41	\$470,291.81	\$169,735.41	\$0.00	\$1,210,728.76	\$169,735.41	\$169,735.41	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$330,000.00	\$690,000.00	\$1,020,000.00	\$132,171.46	\$310,549.97	\$132,171.46	\$0.00	\$887,828.54	\$132,171.46	\$132,171.46	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$140,000.00	\$270,000.00	\$410,000.00	\$20,449.21	\$108,043.27	\$20,449.21	\$0.00	\$389,550.79	\$20,449.21	\$20,449.21	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$140,000.00	\$270,000.00	\$410,000.00	\$20,449.21	\$108,043.27	\$20,449.21	\$0.00	\$389,550.79	\$20,449.21	\$20,449.21	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$30,000.00	\$400,000.00	\$430,000.00	\$108,070.66	\$111,276.99	\$108,070.66	\$0.00	\$321,929.34	\$108,070.66	\$108,070.66	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$30,000.00	\$400,000.00	\$430,000.00	\$108,070.66	\$111,276.99	\$108,070.66	\$0.00	\$321,929.34	\$108,070.66	\$108,070.66	\$0.00
2150 Material impreso e información digital	\$140,000.00	-\$100,000.00	\$40,000.00	\$0.00	\$23,432.59	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$140,000.00	-\$100,000.00	\$40,000.00	\$0.00	\$23,432.59	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$20,000.00	\$120,000.00	\$140,000.00	\$3,651.59	\$67,797.12	\$3,651.59	\$0.00	\$136,348.41	\$3,651.59	\$3,651.59	\$0.00
2161 Material de limpieza	\$20,000.00	\$120,000.00	\$140,000.00	\$3,651.59	\$67,797.12	\$3,651.59	\$0.00	\$136,348.41	\$3,651.59	\$3,651.59	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$165,000.00	-\$20,000.00	\$145,000.00	\$11,021.43	\$66,549.50	\$11,021.43	\$0.00	\$133,978.57	\$11,021.43	\$11,021.43	\$0.00
2210 Productos alimenticios para personas	\$150,000.00	-\$20,000.00	\$130,000.00	\$10,010.45	\$55,800.02	\$10,010.45	\$0.00	\$119,989.55	\$10,010.45	\$10,010.45	\$0.00
2211 Productos alimenticios para personas	\$150,000.00	-\$20,000.00	\$130,000.00	\$10,010.45	\$55,800.02	\$10,010.45	\$0.00	\$119,989.55	\$10,010.45	\$10,010.45	\$0.00
2230 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$1,010.98	\$10,749.48	\$1,010.98	\$0.00	\$13,989.02	\$1,010.98	\$1,010.98	\$0.00
2231 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$1,010.98	\$10,749.48	\$1,010.98	\$0.00	\$13,989.02	\$1,010.98	\$1,010.98	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00



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INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024

Fecha y hora de Impresión | 09/ago./2024
12:58 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2024	Presupuesto Vigente Al 31/jul./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2461 Material eléctrico y electrónico	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,617.02	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,617.02	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,617.02	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$319,790.02	-\$169,600.00	\$150,190.02	\$24,449.52	\$52,100.99	\$24,449.52	\$0.00	\$125,740.50	\$24,449.52	\$24,449.52	\$0.00
2610 Combustibles, lubricantes y aditivos	\$319,790.02	-\$169,600.00	\$150,190.02	\$24,449.52	\$52,100.99	\$24,449.52	\$0.00	\$125,740.50	\$24,449.52	\$24,449.52	\$0.00
2611 Combustibles, lubricantes y aditivos	\$319,790.02	-\$169,600.00	\$150,190.02	\$24,449.52	\$52,100.99	\$24,449.52	\$0.00	\$125,740.50	\$24,449.52	\$24,449.52	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$60,000.00	-\$5,000.00	\$55,000.00	\$2,093.00	\$31,200.18	\$2,093.00	\$0.00	\$52,907.00	\$2,093.00	\$2,093.00	\$0.00
2910 Herramientas menores	\$0.00	\$10,000.00	\$10,000.00	\$1,194.00	\$7,009.00	\$1,194.00	\$0.00	\$8,806.00	\$1,194.00	\$1,194.00	\$0.00
2911 Herramientas menores	\$0.00	\$10,000.00	\$10,000.00	\$1,194.00	\$7,009.00	\$1,194.00	\$0.00	\$8,806.00	\$1,194.00	\$1,194.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$10,000.00	\$20,000.00	\$30,000.00	\$899.00	\$9,361.18	\$899.00	\$0.00	\$29,101.00	\$899.00	\$899.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$10,000.00	\$20,000.00	\$30,000.00	\$899.00	\$9,361.18	\$899.00	\$0.00	\$29,101.00	\$899.00	\$899.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$50,000.00	-\$35,000.00	\$15,000.00	\$0.00	\$14,830.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$50,000.00	-\$35,000.00	\$15,000.00	\$0.00	\$14,830.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$3,028,000.00	\$54,600.00	\$3,082,600.00	\$186,509.03	\$1,104,716.07	\$186,509.03	\$0.00	\$2,896,090.97	\$186,509.03	\$186,509.03	\$0.00
3100 SERVICIOS BÁSICOS	\$246,000.00	\$0.00	\$246,000.00	\$18,138.00	\$149,359.52	\$18,138.00	\$0.00	\$227,862.00	\$18,138.00	\$18,138.00	\$0.00
3110 Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$9,697.00	\$68,606.00	\$9,697.00	\$0.00	\$90,303.00	\$9,697.00	\$9,697.00	\$0.00
3111 Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$9,697.00	\$68,606.00	\$9,697.00	\$0.00	\$90,303.00	\$9,697.00	\$9,697.00	\$0.00
3130 Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,114.00	\$25,106.00	\$2,114.00	\$0.00	\$37,886.00	\$2,114.00	\$2,114.00	\$0.00
3131 Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,114.00	\$25,106.00	\$2,114.00	\$0.00	\$37,886.00	\$2,114.00	\$2,114.00	\$0.00
3140 Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$428.00	\$2,924.00	\$428.00	\$0.00	\$5,572.00	\$428.00	\$428.00	\$0.00
3141 Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$428.00	\$2,924.00	\$428.00	\$0.00	\$5,572.00	\$428.00	\$428.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$0.00	\$100,000.00	\$5,899.00	\$52,723.52	\$5,899.00	\$0.00	\$94,101.00	\$5,899.00	\$5,899.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$0.00	\$100,000.00	\$5,899.00	\$52,723.52	\$5,899.00	\$0.00	\$94,101.00	\$5,899.00	\$5,899.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,614,000.00	-\$430,400.00	\$1,183,600.00	\$71,279.99	\$262,899.23	\$71,279.99	\$0.00	\$1,112,320.01	\$71,279.99	\$71,279.99	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$806,000.00	-\$700,000.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$806,000.00	-\$700,000.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
3380 Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$1,679.99	\$8,951.02	\$1,679.99	\$0.00	\$16,320.01	\$1,679.99	\$1,679.99	\$0.00
3381 Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$1,679.99	\$8,951.02	\$1,679.99	\$0.00	\$16,320.01	\$1,679.99	\$1,679.99	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$790,000.00	\$200,000.00	\$990,000.00	\$0.00	\$147,948.21	\$0.00	\$0.00	\$990,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$790,000.00	\$200,000.00	\$990,000.00	\$0.00	\$147,948.21	\$0.00	\$0.00	\$990,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$55,000.00	\$0.00	\$55,000.00	\$696.00	\$16,454.81	\$696.00	\$0.00	\$54,304.00	\$696.00	\$696.00	\$0.00
3410 Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$696.00	\$14,032.22	\$696.00	\$0.00	\$24,304.00	\$696.00	\$696.00	\$0.00



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INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024

Fecha y hora de Impresión | 09/ago./2024
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2024	Presupuesto Vigente Al 31/jul./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3411 Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$696.00	\$14,032.22	\$696.00	\$0.00	\$24,304.00	\$696.00	\$696.00	\$0.00
3450 Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$2,422.59	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$2,422.59	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$455,000.00	\$455,000.00	\$62,220.75	\$202,589.91	\$62,220.75	\$0.00	\$392,779.25	\$62,220.75	\$62,220.75	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$260,000.00	\$260,000.00	\$42,825.50	\$141,122.33	\$42,825.50	\$0.00	\$217,174.50	\$42,825.50	\$42,825.50	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$260,000.00	\$260,000.00	\$42,825.50	\$141,122.33	\$42,825.50	\$0.00	\$217,174.50	\$42,825.50	\$42,825.50	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$95,000.00	\$95,000.00	\$9,964.02	\$44,786.95	\$9,964.02	\$0.00	\$85,035.98	\$9,964.02	\$9,964.02	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$95,000.00	\$95,000.00	\$9,964.02	\$44,786.95	\$9,964.02	\$0.00	\$85,035.98	\$9,964.02	\$9,964.02	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$9,431.23	\$16,680.63	\$9,431.23	\$0.00	\$90,568.77	\$9,431.23	\$9,431.23	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$9,431.23	\$16,680.63	\$9,431.23	\$0.00	\$90,568.77	\$9,431.23	\$9,431.23	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$405,000.00	-\$300,000.00	\$105,000.00	\$0.00	\$68,589.92	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$405,000.00	-\$300,000.00	\$105,000.00	\$0.00	\$68,589.92	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$405,000.00	-\$300,000.00	\$105,000.00	\$0.00	\$68,589.92	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$30,000.00	-\$20,000.00	\$10,000.00	\$7,698.00	\$2,302.00	\$7,698.00	\$0.00	\$2,302.00	\$7,698.00	\$7,698.00	\$0.00
3710 Pasajes aéreos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$10,000.00	-\$6,000.00	\$4,000.00	\$2,802.00	\$1,198.00	\$2,802.00	\$0.00	\$1,198.00	\$2,802.00	\$2,802.00	\$0.00
3721 Pasajes terrestres	\$10,000.00	-\$6,000.00	\$4,000.00	\$2,802.00	\$1,198.00	\$2,802.00	\$0.00	\$1,198.00	\$2,802.00	\$2,802.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$6,000.00	\$6,000.00	\$4,896.00	\$1,104.00	\$4,896.00	\$0.00	\$1,104.00	\$4,896.00	\$4,896.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$6,000.00	\$6,000.00	\$4,896.00	\$1,104.00	\$4,896.00	\$0.00	\$1,104.00	\$4,896.00	\$4,896.00	\$0.00
3800 SERVICIOS OFICIALES	\$250,000.00	\$340,000.00	\$590,000.00	\$1,638.75	\$151,068.34	\$1,638.75	\$0.00	\$588,361.25	\$1,638.75	\$1,638.75	\$0.00
3810 Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$48,376.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$48,376.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$100,000.00	\$390,000.00	\$490,000.00	\$1,638.75	\$52,692.34	\$1,638.75	\$0.00	\$488,361.25	\$1,638.75	\$1,638.75	\$0.00
3821 Gastos de orden social y cultural	\$100,000.00	\$390,000.00	\$490,000.00	\$1,638.75	\$52,692.34	\$1,638.75	\$0.00	\$488,361.25	\$1,638.75	\$1,638.75	\$0.00
3850 Gastos de representación	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$428,000.00	\$10,000.00	\$438,000.00	\$24,837.54	\$251,452.34	\$24,837.54	\$0.00	\$413,162.46	\$24,837.54	\$24,837.54	\$0.00
3920 Impuestos y derechos	\$8,000.00	\$10,000.00	\$18,000.00	\$0.00	\$8,566.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$8,000.00	\$10,000.00	\$18,000.00	\$0.00	\$8,566.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$420,000.00	\$0.00	\$420,000.00	\$24,837.54	\$242,886.34	\$24,837.54	\$0.00	\$395,162.46	\$24,837.54	\$24,837.54	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$420,000.00	\$0.00	\$420,000.00	\$24,837.54	\$242,886.34	\$24,837.54	\$0.00	\$395,162.46	\$24,837.54	\$24,837.54	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024

Fecha y hora de Impresión | 09/ago./2024
12:58 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2024	Presupuesto Vigente Al 31/jul./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4411 Ayudas sociales a personas	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$74,000.00	\$214,800.00	\$288,800.00	\$0.00	\$139,231.38	\$0.00	\$0.00	\$288,800.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$74,000.00	\$114,800.00	\$188,800.00	\$0.00	\$107,943.98	\$0.00	\$0.00	\$188,800.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$74,000.00	\$114,800.00	\$188,800.00	\$0.00	\$107,943.98	\$0.00	\$0.00	\$188,800.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$74,000.00	\$114,800.00	\$188,800.00	\$0.00	\$107,943.98	\$0.00	\$0.00	\$188,800.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$31,287.40	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5970 Licencias informáticas e intelectuales	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$31,287.40	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5971 Licencias informáticas e intelectuales	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$31,287.40	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
Total	\$18,500,000.00	\$1,464,800.00	\$19,964,800.00	\$1,249,067.71	\$9,299,561.98	\$1,249,067.71	\$0.00	\$18,715,732.29	\$1,249,067.71	\$1,249,067.71	\$0.00