

ARTIAÑO CV, TOMO II, SAN LUIS POTOSÍ,
S.L.P. LUNES 26 DE DICIEMBRE
DE 2022 EDICIÓN
EXTRAORDINARIA PUBLICACIÓN
ELECTRÓNICA
372 PÁGINAS



PLAN DE **San Luis**

PERIÓDICO OFICIAL DEL ESTADO

Las leyes y demás disposiciones son de observancia obligatoria por el sólo hecho de publicarse en este Periódico.

“2022, Año de las y los Migrantes de San Luis Potosí”

Autoridad emisora:

Título:



POTOSÍ
PARA LOS POTOSINOS
GOBIERNO DEL ESTADO 2021 • 2027

Publicación a cargo de:
SECRETARÍA GENERAL DE GOBIERNO
por conducto de la
Dirección del Periódico Oficial del Estado
Directora:
ANA SOFÍA AGUILAR RODRÍGUEZ



MADERO No. 305, 3ER PISO
ZONA CENTRO, C.P. 78000
SAN LUIS POTOSÍ, S.L.P.

VERSIÓN ELECTRÓNICA GRATUITA

ANEXO 14



PRESUPUESTO DE EGRESOS 2023
 TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO
 Niveles 1 al 13 (Sectores Burocrata y Seguridad-Custodia)

Niv	Cat	No. Plazas	Descripción del Puesto	1100		1200		1300		1400		1500		1600		1700		GRAN TOTAL ANUAL
				1. Remuneraciones al personal de carácter permanente.	2. Remuneraciones al personal de carácter transitorio	3.- Remuneraciones adicionales y especiales	4.- Seguridad social	5.- Otras prestaciones sociales y económicas	6.- Prestaciones	7.- pago de estímulos a servidores públicos								
01	01	1	LAVANDERA (O)	172,896.00	0.00	43,225.00	27,063.00	140,647.00	61,278.00	5,760.00	547,200.00	5,760.00	450,869.00					
01	02	95	AYUDANTE GENERAL	16,425,120.00	0.00	4,106,375.00	2,570,985.00	13,361,465.00	5,821,410.00	547,200.00	132,384.00	42,832,555.00						
01	06	28	INSPECTOR DE TRANSPORTE	3,974,544.00	0.00	993,608.00	697,284.00	3,399,984.00	1,351,784.00	132,384.00	37,824.00	10,549,588.00						
01	07	8	SUPERVISOR AUXILIAR	1,135,584.00	0.00	283,888.00	199,224.00	971,424.00	386,224.00	37,824.00	3,014,168.00							
01	A	9	ARTESANOS	1,657,908.00	0.00	414,477.00	116,964.00	232,200.00	23,022.00	0.00	2,444,571.00							
02	02	64	OPERADOR (A) DE FOTOCOPIADORA	11,789,568.00	0.00	2,947,456.00	1,783,488.00	9,169,600.00	4,058,240.00	393,216.00	30,141,568.00							
02	03	2	MOZA (O) DE ORDENANZAS	368,424.00	0.00	92,108.00	55,734.00	286,550.00	126,820.00	12,288.00	941,924.00							
02	07	22	AUXILIAR DE MANTENIMIENTO	4,052,664.00	0.00	1,013,188.00	613,074.00	3,152,050.00	1,395,020.00	135,168.00	10,361,164.00							
02	08	90	MOZA (O) DE OFICINA	16,579,080.00	0.00	4,144,860.00	2,508,030.00	12,894,750.00	5,706,900.00	552,960.00	42,386,580.00							
02	09	2	PEON	368,424.00	0.00	92,108.00	55,734.00	286,550.00	126,820.00	12,288.00	941,924.00							
02	10	55	POLICIA	9,935,640.00	0.00	2,895,750.00	1,518,825.00	1,421,640.00	744,480.00	0.00	16,516,335.00							
02	20	4	CABO ORDENANZAS	772,592.00	0.00	210,600.00	110,460.00	103,392.00	54,144.00	0.00	1,201,188.00							
02	22	1	OFICIAL INTENDENTE	180,648.00	0.00	52,650.00	27,615.00	25,848.00	13,536.00	0.00	300,297.00							
02	23	2	PEON SEDUVOP	361,296.00	0.00	105,300.00	55,230.00	51,696.00	27,072.00	0.00	600,594.00							
02	A	26	DESERHIZADOR SEDUVOP	4,415,112.00	0.00	1,103,804.00	309,192.00	1,948,784.00	61,208.00	0.00	7,818,200.00							
02	B	8	ASISTENTE DE OPERADOR	1,358,958.00	0.00	339,632.00	95,136.00	593,472.00	18,864.00	0.00	2,405,600.00							
03	02	8	CHOFER DE SEGUNDA	1,669,440.00	0.00	417,368.00	236,664.00	1,191,594.00	544,112.00	55,680.00	4,114,848.00							
03	04	8	COCINERA (O)	417,360.00	0.00	104,342.00	59,166.00	297,896.00	136,028.00	13,920.00	1,028,712.00							
03	06	2	ENCARGADO DE FOTOCOPIADO	417,360.00	0.00	104,342.00	59,166.00	297,896.00	136,028.00	13,920.00	1,028,712.00							
03	07	77	RECEPCIONISTA	16,068,360.00	0.00	4,017,167.00	2,277,891.00	11,468,996.00	5,237,078.00	535,920.00	39,605,412.00							
03	08	1	UIJER	208,680.00	0.00	52,171.00	29,583.00	148,948.00	68,014.00	6,960.00	514,356.00							
03	12	14	VELADOR (A)	2,921,520.00	0.00	730,394.00	414,162.00	2,085,272.00	952,196.00	97,440.00	7,800,984.00							
03	13	1	JARDINERA (O)	208,680.00	0.00	52,171.00	29,583.00	148,948.00	68,014.00	6,960.00	514,356.00							
03	14	1	JEFATURA DE CUADRILLA	208,680.00	0.00	52,171.00	29,583.00	148,948.00	68,014.00	6,960.00	514,356.00							
03	17	23	OPERADOR TECNICO DE EMERGENCIA	4,637,628.00	0.00	1,159,407.00	688,817.00	628,176.00	338,146.00	0.00	7,432,174.00							
03	18	3	INSPECTOR (A) FITOZOOSANITARIO	626,040.00	0.00	156,513.00	88,749.00	446,844.00	204,042.00	20,880.00	1,543,068.00							
03	19	3	EVALUADOR (A) DE PROGRAMA	626,040.00	0.00	156,513.00	88,749.00	446,844.00	204,042.00	20,880.00	1,543,068.00							
03	20	5	DICTAMINADOR UNIDAD DE INVERSION	856,560.00	0.00	214,150.00	134,835.00	644,180.00	266,385.00	28,560.00	2,144,670.00							
03	A	7	JEFE DE CUADRILLA SEDUVOP	1,345,932.00	0.00	336,476.00	94,164.00	941,296.00	18,690.00	0.00	2,336,598.00							
03	B	10	CHOFER DE SEGUNDA SEDUVOP	1,922,760.00	0.00	480,680.00	134,520.00	773,280.00	26,700.00	0.00	3,337,940.00							
04	01	9	ENCARGADA (O) DE SALA	1,985,980.00	0.00	496,413.00	273,699.00	1,366,092.00	632,358.00	66,204.00	4,820,346.00							
04	02	12	ALMACENISTA	2,647,440.00	0.00	661,884.00	364,932.00	1,821,456.00	843,144.00	88,272.00	6,427,128.00							
04	04	1	AUXILIAR ADMINISTRATIVA (O) DE LA PARTICULAR	220,620.00	0.00	55,157.00	30,411.00	151,788.00	70,262.00	7,356.00	535,594.00							
04	05	2	AUXILIAR DE ESCENOGRAFO	441,240.00	0.00	110,314.00	60,822.00	309,576.00	140,524.00	14,712.00	1,071,188.00							
04	08	1	PELUQUERA (O)	220,620.00	0.00	55,157.00	30,411.00	151,788.00	70,262.00	7,356.00	535,594.00							
04	09	1	PIÑTOR (A)	220,620.00	0.00	55,157.00	30,411.00	151,788.00	70,262.00	7,356.00	535,594.00							
04	10	2	PLOMERA (O)	441,240.00	0.00	110,314.00	60,822.00	309,576.00	140,524.00	14,712.00	1,071,188.00							
04	13	1	AUXILIAR DE PUERICULTISTA	220,620.00	0.00	55,157.00	30,411.00	151,788.00	70,262.00	7,356.00	535,594.00							
04	14	9	AUXILIAR DE NUTRICION	1,985,980.00	0.00	496,413.00	273,699.00	1,366,092.00	632,358.00	66,204.00	4,820,346.00							
04	15	7	AUXILIAR EN INFORMÁTICA	1,544,340.00	0.00	386,099.00	212,877.00	1,062,516.00	491,834.00	51,492.00	3,749,158.00							
04	16	20	ANALISTA JURIDICO	4,412,400.00	0.00	1,103,140.00	608,220.00	3,035,760.00	1,405,240.00	147,120.00	10,711,880.00							
04	17	278	ASISTENTE ADMINISTRATIVO	61,332,360.00	0.00	15,333,646.00	8,454,258.00	42,137,064.00	19,532,836.00	2,044,968.00	148,895,132.00							
05	02	26	CHOFER DE PRIMERA	6,534,840.00	0.00	1,633,710.00	846,534.00	4,217,980.00	1,877,170.00	217,776.00	15,438,010.00							
05	03	1	ENCUADERNADOR (A)	162,300.00	0.00	62,835.00	32,559.00	162,300.00	76,045.00	8,376.00	593,385.00							

05	04	2	502,680.00	0.00	125,670.00	65,118.00	324,460.00	16,752.00	1,185,770.00
05	05	1	251,340.00	0.00	64,835.00	32,559.00	162,230.00	8,376.00	593,385.00
05	07	5	1,256,700.00	0.00	314,175.00	157,087.50	811,590.00	76,045.00	2,966,971.00
05	08	9	2,622,040.00	0.00	565,535.00	293,031.00	1,460,070.00	684,405.00	5,940,465.00
05	09	35	8,796,900.00	0.00	2,199,235.00	1,139,565.00	5,678,050.00	2,661,575.00	20,768,475.00
05	10	3	754,070.00	0.00	188,505.00	97,677.00	486,690.00	228,135.00	1,780,155.00
05	12	17	4,272,780.00	0.00	1,068,195.00	553,503.00	2,751,910.00	142,392.00	10,087,545.00
05	13	23	5,780,820.00	0.00	1,445,205.00	731,290.00	3,708,330.00	192,648.00	13,647,855.00
05	14	10	26,130,360.00	0.00	6,538,840.00	3,386,136.00	16,871,920.00	7,908,690.00	61,712,040.00
05	16	6	1,240,992.00	0.00	310,260.00	176,706.00	864,756.00	355,836.00	2,971,950.00
05	17	15	3,102,480.00	0.00	775,650.00	441,769.00	2,313,880.00	103,500.00	7,429,875.00
05	18	1	251,340.00	0.00	62,835.00	31,459.00	182,220.00	6,376.00	593,385.00
05	20	12	3,016,080.00	0.00	754,000.00	390,708.00	1,945,760.00	100,332.00	7,120,600.00
05	21	525	131,953,500.00	0.00	32,988,375.00	17,093,475.00	85,170,750.00	4,397,400.00	311,327,125.00
05	22	17	4,272,780.00	0.00	1,068,195.00	553,503.00	2,751,910.00	142,392.00	10,087,545.00
06	02	5	1,349,040.00	0.00	337,260.00	169,275.00	853,190.00	397,610.00	3,133,315.00
06	07	5	1,349,040.00	0.00	337,260.00	169,275.00	853,190.00	397,610.00	3,133,315.00
06	08	10	2,698,080.00	0.00	674,520.00	338,550.00	1,670,380.00	795,220.00	6,266,630.00
06	10	1	269,808.00	0.00	67,452.00	33,855.00	167,038.00	79,522.00	626,663.00
06	11	2	539,616.00	0.00	134,904.00	67,710.00	334,076.00	159,044.00	1,253,326.00
06	13	43	2,698,080.00	0.00	2,900,436.00	1,455,785.00	7,182,634.00	3,419,446.00	26,946,500.00
06	14	1	269,808.00	0.00	67,452.00	33,855.00	167,038.00	79,522.00	626,663.00
06	15	1	222,036.00	0.00	55,509.00	30,507.00	145,456.00	61,893.00	522,815.00
06	17	1187	314,080,200.00	0.00	91,211,454.00	39,704,321.00	37,681,136.00	21,605,400.00	504,300,511.00
06	20	259	69,880,272.00	0.00	17,470,068.00	8,168,445.00	43,262,942.00	20,596,198.00	162,305,717.00
06	21	12	3,175,200.00	0.00	922,104.00	401,796.00	380,736.00	218,400.00	5,098,236.00
06	24	53	34,299,824.00	0.00	3,574,956.00	1,794,315.00	8,833,014.00	4,214,666.00	33,213,138.00
06	26	4	1,058,400.00	0.00	307,368.00	133,932.00	176,912.00	72,800.00	1,699,412.00
06	27	16	4,233,600.00	0.00	1,229,472.00	535,728.00	507,648.00	291,200.00	6,797,648.00
06	28	20	5,292,000.00	0.00	1,536,840.00	659,660.00	634,500.00	364,000.00	8,497,060.00
06	29	1	264,600.00	0.00	76,842.00	33,483.00	31,728.00	18,200.00	424,853.00
06	30	73	19,315,800.00	0.00	5,609,466.00	2,494,259.00	2,316,144.00	1,328,600.00	31,014,269.00
06	31	47	12,436,200.00	0.00	3,611,574.00	1,573,703.00	1,491,216.00	855,400.00	19,968,091.00
07	01	14	4,011,504.00	0.00	1,002,904.00	490,934.00	2,499,420.00	1,157,380.00	9,395,370.00
07	02	240	68,708,640.00	0.00	17,192,640.00	8,407,440.00	42,847,200.00	19,940,800.00	159,349,200.00
07	03	5	1,432,680.00	0.00	358,180.00	175,155.00	892,650.00	413,350.00	3,319,775.00
07	04	4	1,146,144.00	0.00	286,544.00	140,124.00	714,120.00	330,680.00	2,655,820.00
07	05	4	1,146,144.00	0.00	286,544.00	140,124.00	714,120.00	330,680.00	2,655,820.00
07	06	50	34,326,800.00	0.00	3,581,800.00	1,751,550.00	8,926,500.00	4,133,500.00	33,197,500.00
07	08	7	2,005,752.00	0.00	501,452.00	245,217.00	1,249,710.00	578,690.00	4,647,685.00
07	09	13	3,724,596.00	0.00	931,268.00	455,403.00	2,320,890.00	1,074,710.00	8,631,415.00
07	10	122	34,957,392.00	0.00	8,739,592.00	4,273,782.00	21,780,660.00	10,085,740.00	81,002,510.00
07	11	2	573,072.00	0.00	143,272.00	70,862.00	357,060.00	165,340.00	1,327,910.00
07	13	331	63,799,866.00	0.00	18,233,754.00	7,853,769.00	7,445,593.00	4,297,520.00	100,680,299.00
07	18	15	4,296,040.00	0.00	1,074,540.00	525,465.00	2,677,950.00	1,240,050.00	9,999,325.00
07	19	6	1,631,160.00	0.00	473,604.00	203,994.00	193,992.00	111,625.00	2,613,774.00
07	22	11	3,151,896.00	0.00	787,996.00	385,341.00	1,963,800.00	909,370.00	7,303,505.00
07	23	8	1,886,496.00	0.00	471,608.00	251,832.00	1,252,464.00	62,880.00	4,439,128.00
07	24	8	1,886,496.00	0.00	471,608.00	251,832.00	1,252,464.00	62,880.00	4,439,128.00
07	25	1	271,860.00	0.00	78,934.00	33,959.00	32,232.00	18,604.00	435,629.00
07	26	5	1,359,300.00	0.00	394,670.00	199,995.00	161,160.00	93,020.00	2,178,145.00
08	02	15	4,600,620.00	0.00	1,150,155.00	546,225.00	2,883,615.00	1,297,880.00	10,631,355.00
08	03	11	843,447.00	0.00	400,985.00	204,167.00	2,116,551.00	951,107.00	7,796,327.00
08	05	6	1,840,248.00	0.00	460,062.00	218,510.00	1,155,446.00	518,832.00	61,344.00
08	06	4	1,226,832.00	0.00	306,708.00	145,740.00	768,966.00	345,888.00	40,896.00

08	07	124	38,031,702.00	0.00	9,507,948.00	4,517,940.00	23,872,884.00	10,722,528.00	1,267,776.00	87,886,868.00
08	08	733	213,806,372.00	0.00	62,044,052.00	25,992,807.00	24,637,596.00	14,443,032.00	340,861,859.00	
08	09	2	504,792.00	0.00	126,200.00	65,286.00	339,512.00	134,112.00	1,186,726.00	
08	10	344	300,330,296.00	0.00	29,117,536.00	12,170,376.00	11,564,528.00	6,778,176.00	159,967,912.00	
08	11	223	68,395,884.00	0.00	17,098,971.00	8,125,005.00	42,869,743.00	19,289,256.00	158,052,811.00	
08	12	21	6,440,868.00	0.00	1,610,117.00	765,135.00	4,075,065.00	1,815,912.00	14,888,897.00	
08	13	11	3,208,524.00	0.00	831,084.00	389,169.00	3,697,732.00	216,744.00	5,115,253.00	
09	01	5	1,652,580.00	0.00	413,140.00	190,515.00	954,770.00	454,725.00	3,760,960.00	
09	03	33	10,907,028.00	0.00	2,726,724.00	1,257,399.00	6,666,472.00	3,001,185.00	24,822,336.00	
09	04	24	7,932,384.00	0.00	1,983,072.00	914,472.00	4,775,616.00	2,182,680.00	18,055,608.00	
09	05	17	5,618,722.00	0.00	1,404,676.00	647,251.00	3,382,238.00	1,516,065.00	12,787,264.00	
09	06	8	2,644,128.00	0.00	661,034.00	304,824.00	1,591,872.00	727,560.00	6,017,536.00	
09	07	18	5,995,288.00	0.00	1,487,304.00	685,854.00	3,581,712.00	1,637,000.00	198,288.00	
09	08	7	1,993,944.00	0.00	475,993.00	237,993.00	1,281,405.00	497,709.00	63,504.00	
09	10	51	15,309,552.00	0.00	4,615,143.00	1,877,157.00	1,287,040.00	1,054,330.00	0.00	
09	11	12	3,263,904.00	0.00	815,988.00	407,988.00	2,110,988.00	844,644.00	108,864.00	
09	12	141	43,995,232.00	0.00	12,759,513.00	5,189,787.00	4,940,640.00	2,897,930.00	69,812,202.00	
09	13	5	1,559,760.00	0.00	452,465.00	184,035.00	175,700.00	104,150.00	2,475,610.00	
10	01	3	1,062,216.00	0.00	265,560.00	119,241.00	618,963.00	286,149.00	35,424.00	
10	03	66	23,568,752.00	0.00	5,847,320.00	2,673,302.00	13,617,186.00	6,295,278.00	779,328.00	
10	04	331	117,197,832.00	0.00	29,300,120.00	13,156,257.00	68,292,251.00	31,571,773.00	3,908,448.00	
10	05	15	5,311,080.00	0.00	1,327,800.00	596,205.00	3,094,815.00	1,430,755.00	177,120.00	
10	06	35	12,702,520.00	0.00	3,098,200.00	1,391,145.00	7,211,235.00	3,338,405.00	413,280.00	
10	07	2	708,144.00	0.00	177,040.00	79,694.00	417,642.00	190,756.00	23,616.00	
10	09	1	337,212.00	0.00	84,308.00	38,571.00	203,965.00	92,527.00	11,844.00	
10	10	16	5,665,152.00	0.00	1,416,320.00	635,952.00	3,201,136.00	1,574,128.00	188,328.00	
10	11	15	4,370,760.00	0.00	1,092,690.00	530,505.00	2,740,095.00	1,105,305.00	145,620.00	
10	12	133	44,566,704.00	0.00	12,921,216.00	5,109,195.00	4,875,780.00	2,941,428.00	70,414,373.00	
10	13	1	291,384.00	0.00	72,846.00	35,367.00	182,673.00	73,687.00	9,708.00	
10	14	2	582,788.00	0.00	145,692.00	70,734.00	385,346.00	147,374.00	19,416.00	
10	18	49	17,349,528.00	0.00	4,337,480.00	1,947,603.00	10,059,719.00	4,673,767.00	38,996,699.00	
10	30	56	18,764,928.00	0.00	5,440,512.00	2,151,240.00	2,057,960.00	1,238,406.00	29,648,136.00	
11	01	1	113,500.00	0.00	78,374.00	36,908.00	199,473.00	77,443.00	30,452.00	
11	02	23	8,761,886.00	0.00	2,130,474.00	957,513.00	5,147,193.00	2,310,212.00	292,008.00	
11	03	1	380,952.00	0.00	95,238.00	41,631.00	223,791.00	100,444.00	12,696.00	
11	06	42	15,053,472.00	0.00	4,363,128.00	1,681,974.00	1,608,264.00	983,304.00	0.00	
11	30	58	20,288,128.00	0.00	6,025,272.00	2,322,726.00	2,220,896.00	1,357,896.00	0.00	
11	36	1	358,416.00	0.00	103,864.00	40,047.00	38,292.00	23,412.00	0.00	
11	37	1	358,416.00	0.00	103,864.00	40,047.00	38,292.00	23,412.00	0.00	
11	38	1	358,416.00	0.00	103,864.00	40,047.00	38,292.00	23,412.00	0.00	
12	01	1	407,280.00	0.00	101,821.00	43,479.00	232,486.00	105,393.00	13,572.00	
12	03	1	407,280.00	0.00	101,821.00	43,479.00	232,486.00	105,393.00	13,572.00	
12	05	169	68,830,320.00	0.00	17,207,749.00	7,347,951.00	39,289,965.00	17,811,417.00	2,293,668.00	
12	06	1	407,280.00	0.00	101,821.00	43,479.00	232,486.00	105,393.00	13,572.00	
12	08	2	814,560.00	0.00	203,652.00	86,985.00	466,970.00	210,786.00	27,144.00	
12	09	73	29,731,400.00	0.00	7,432,933.00	3,173,967.00	16,371,405.00	7,693,693.00	990,756.00	
12	10	1	335,160.00	0.00	83,791.00	38,439.00	207,506.00	81,127.00	11,172.00	
12	11	10	3,842,280.00	0.00	1,113,090.00	418,590.00	400,920.00	248,460.00	0.00	
12	12	14	2,385,368.00	0.00	667,854.00	251,154.00	240,552.00	149,076.00	3,614,004.00	
12	15	2	768,456.00	0.00	222,618.00	83,218.00	30,184.00	49,692.00	1,204,668.00	
13	01	2	876,192.00	0.00	219,052.00	93,254.00	595,478.00	222,390.00	2,033,574.00	
13	02	28	12,266,688.00	0.00	3,066,728.00	1,277,556.00	8,336,692.00	3,113,460.00	408,912.00	
13	04	8	3,504,768.00	0.00	876,208.00	365,016.00	2,381,912.00	889,560.00	116,832.00	
13	05	2	771,056.00	0.00	180,266.00	80,606.00	543,986.00	170,876.00	24,024.00	
13	06	1	438,096.00	0.00	109,536.00	45,627.00	297,739.00	111,195.00	14,604.00	
13	06	1	438,096.00	0.00	109,536.00	45,627.00	297,739.00	111,195.00	14,604.00	

13 07	314	137,562,144.00	0.00	34,391,164.00	14,326,878.00	93,490,046.00	34,915,230.00	4,585,656.00	319,271,118.00
13 08	1	438,096.00	0.00	109,526.00	45,627.00	297,739.00	111,195.00	14,604.00	1,016,787.00
13 10	9	3,702,888.00	0.00	1,072,395.00	393,913.00	376,000.00	237,222.00	0.00	5,784,408.00
13 11	6	2,163,168.00	0.00	540,738.00	241,218.00	1,631,558.00	512,618.00	72,072.00	5,161,842.00
13 12	17	6,128,976.00	0.00	1,532,261.00	683,451.00	4,623,881.00	1,457,446.00	204,004.00	14,625,219.00
13 14	3	1,234,296.00	0.00	357,465.00	131,301.00	126,000.00	79,074.00	0.00	1,928,136.00
13 15	3	1,314,288.00	0.00	328,578.00	136,881.00	893,217.00	333,585.00	43,812.00	3,050,361.00
13 20	1	411,432.00	0.00	113,155.00	43,797.00	42,000.00	26,358.00	0.00	642,712.00
13 21	1	438,096.00	0.00	109,526.00	45,627.00	297,739.00	111,195.00	14,604.00	1,016,787.00
13 23	43	18,838,128.00	0.00	4,709,618.00	1,961,961.00	12,800,777.00	4,781,385.00	627,372.00	43,721,841.00
13 24	18	7,885,728.00	0.00	1,971,468.00	821,286.00	5,359,302.00	2,001,510.00	262,872.00	18,302,186.00
13 26	4	1,752,384.00	0.00	438,104.00	182,508.00	1,190,956.00	444,780.00	58,416.00	4,067,148.00
13 30	31	12,754,392.00	0.00	3,693,805.00	1,356,777.00	1,300,000.00	817,098.00	0.00	15,924,072.00
13 43	105	46,000,060.00	0.00	11,500,230.00	4,790,835.00	31,262,595.00	11,675,475.00	1,533,420.00	106,762,635.00
13 44	1	411,432.00	0.00	119,155.00	43,767.00	42,000.00	26,358.00	0.00	642,712.00
SEER		1,186,188,246.00	113,286,530.00	271,943,777.00	128,662,010.00	144,819,965.00	370,643,004.00	80,811,946.00	2,197,284,489.00

*No se incluye en este tabulador las plazas y puesto de personal FISCALIA General del Estado.

GILDA ROS CASTAÑEDA MORENO
DIRECTORA DE ADMINISTRACION DE RECURSOS
HUMANOS DE LA OFICINA MAYOR DEL PODER
EJECUTIVO.

LIC. JESSICA FALCON TOMPAAN
DIRECTORA GENERAL DE RECURSOS HUMANOS
DE LA OFICINA MAYOR DEL PODER
EJECUTIVO.

LIC. MOREIRA ENRIQUEZ
DELEGADO MAYOR DEL PODER EJECUTIVO



PRESUPUESTO DE EGRESOS 2023
 TABLADOR DE REMUNERACIONES DEL PODER EJECUTIVO
 (Tablador mensual neto personal de confianza Nivel 14 al 20)

Puesto	Niv	No. Plazas	Sueldo Base	Prestaciones	Compensación Ganarantizada		Percepciones Ordinarias		Impuesto sobre la renta		Remuneración total líquida (mensual)	
					Mínimo	Máximo	Mínimo	Máximo	Mínimo	Máximo	Mínimo	Máximo
SECRETARIO DE ACUERDOS SRID. GRAL. J.ESP. C.A. SUB-DIRECTOR	14	207	29,835.00	500	0.00	28,862.53	30,335.00	59,197.53	7,288.09	14,915.53	23,046.01	44,282.00
PREJUBILATORIO A PREJUBILATORIO B DIREC.ARCHIVO HISTORICO DIRECTOR DE AREA POTE JUNTA.ESP. C.Y A. PROCURADOR DEF. DEL TRAB. PROCURADOR FISCAL	15	188	39,652.14	500	0.00	36,058.06	33,152.14	69,210.20	8,148.78	17,904.85	25,003.36	51,275.05
SRID.GRAL. J.L. C.A. DIRECTOR GENERAL ASESOR DEL C.GOVERNADOR PILOTO DE AVIACION SECRETARIO PRIVADO PTE. J.TALOC.CONC. Y ARB. CONSEJERO ADJUNTO	17	82	38,573.38	500	0.00	50,227.65	39,073.38	89,201.03	9,981.58	24,329.23	29,091.50	84,971.80
SUB-SECRETARIO TESORERO GENERAL COORDINADOR GENERAL	18	17	38,428.78	500	0.00	85,188.43	39,328.78	124,517.26	10,075.08	35,254.56	29,252.70	89,252.70
SRID.PART. C.GOVERNADOR COORDINADOR DE ASESORES REP. DEL GOB. DEL EDO. EN DF	19	18	39,084.16	500	0.00	107,063.82	39,584.00	146,647.82	10,170.51	42,234.33	29,413.49	104,413.49
SECRETARIO CONSEJERO JURIDICO DE GOBIERNO C.GOVERNADOR	20	1	46,609.00	500	0.00	0.00	157,152.37	157,152.37	45,996.13			106,154.24

Tablador acorde a la remuneración percibida por el Presidente de la Republica

GUARDO CASAMAYOR MORENO
 DIRECTOR DE ADMINISTRACION DE RECURSOS
 HUMANOS DE LA OFICINA MAYOR DEL PODER
 EJECUTIVO.

LIC. JESSICA FALCON COMPEAN
 DIRECTORA GENERAL DE RECURSOS HUMANOS
 DE LA OFICINA MAYOR DEL PODER
 EJECUTIVO.

LIC. NOELARA ENRIQUEZ
 SECRETARIA MAYOR DEL PODER EJECUTIVO