

Listado Acumulado del Presupuesto

Fecha: 09/11/2023
Hora: 12:53:09p. m.

Mes: OCTUBRE

Año: 2023

| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual |
|-----------------------|------------------------------------|----------------|------------------|---------------|------------------------------------|--------------|--------------|---------------|----------------|-------------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible |
| 0307 | SECRETARÍA DE DESARROLLO ECONÓMICO | 135,885,312.13 | 132,190,226.81 | 5,365,495.27 | 7,540,646.71 | 4,995,751.09 | 3,275,751.21 | 6,383,848.06 | -16,830,501.80 | 49,603,470.80 |
| | | | | 97,349,526.78 | 10,069,568.52 | 7,774,027.65 | 6,312,148.39 | 58,431,011.45 | 14,762,770.77 | |
| 1000 | SERVICIOS PERSONALES | 74,700,587.07 | 70,571,677.07 | 4,998,367.10 | 0.00 | 147,992.88 | 2,094,615.61 | 2,446,734.14 | 309,024.47 | 18,219,780.58 |
| | | | | 51,665,117.07 | 306,044.03 | 147,992.88 | 2,744,212.98 | 49,153,646.60 | -686,779.42 | |
| 030700130106101011131 | SUELDO BASE BURÓCRATAS BASE | 4,179,644.39 | 4,297,696.57 | 375,626.00 | 0.00 | 0.00 | 159,175.91 | 156,713.78 | 59,736.31 | 880,001.44 |
| | | | | 3,546,444.57 | 0.00 | 0.00 | 159,175.91 | 3,258,519.22 | 128,749.44 | |
| 030700130106102011131 | SUELDO BASE BURÓCRATAS CONFIANZA | 2,985,991.44 | 2,012,491.96 | 196,710.00 | 0.00 | 0.00 | 67,111.73 | 67,111.73 | 62,486.54 | 518,393.08 |
| | | | | 1,619,071.96 | 0.00 | 0.00 | 67,111.73 | 1,426,987.15 | 124,973.08 | |
| 030700230106101011131 | SUELDO BASE BURÓCRATAS BASE | 2,697,353.76 | 2,602,872.00 | 216,906.00 | 0.00 | 0.00 | 105,552.77 | 105,552.77 | 5,800.46 | 383,922.00 |
| | | | | 2,169,060.00 | 0.00 | 0.00 | 105,552.77 | 2,113,397.23 | -49,890.00 | |
| 030700230106102011131 | SUELDO BASE BURÓCRATAS CONFIANZA | 444,367.20 | 462,876.00 | 38,573.00 | 0.00 | 0.00 | 19,286.69 | 19,286.69 | -0.38 | 77,142.20 |
| | | | | 385,730.00 | 0.00 | 0.00 | 19,286.69 | 366,447.11 | -3.80 | |
| 030700330106101011131 | SUELDO BASE BURÓCRATAS BASE | 3,938,501.40 | 3,257,172.00 | 271,431.00 | 0.00 | 0.00 | 147,081.93 | 145,922.32 | -21,573.25 | 386,056.80 |
| | | | | 2,714,310.00 | 0.00 | 0.00 | 147,081.93 | 2,724,033.27 | -156,805.20 | |
| 030700330106102011131 | SUELDO BASE BURÓCRATAS CONFIANZA | 752,312.64 | 636,715.89 | 48,978.21 | 0.00 | 0.00 | 16,326.07 | 16,326.07 | 16,326.07 | 179,585.93 |
| | | | | 506,107.89 | 0.00 | 0.00 | 16,326.07 | 440,803.89 | 48,977.93 | |
| 030700430106101011131 | SUELDO BASE BURÓCRATAS BASE | 4,102,882.56 | 3,541,337.76 | 316,818.00 | 0.00 | 0.00 | 130,589.63 | 127,572.45 | 58,655.92 | 744,547.43 |
| | | | | 2,907,701.76 | 0.00 | 0.00 | 130,589.63 | 2,666,200.70 | 110,911.43 | |
| 030700430106102011131 | SUELDO BASE BURÓCRATAS CONFIANZA | 1,063,564.44 | 518,362.65 | 48,978.21 | 0.00 | 0.00 | 16,326.07 | 16,326.07 | 16,326.07 | 171,134.93 |
| | | | | 393,388.65 | 0.00 | 0.00 | 16,326.07 | 330,901.65 | 46,160.93 | |
| 030700530106101011131 | SUELDO BASE BURÓCRATAS BASE | 1,424,249.16 | 1,132,707.26 | 98,072.00 | 0.00 | 0.00 | 50,046.64 | 50,046.64 | -2,021.28 | 192,101.44 |
| | | | | 936,563.26 | 0.00 | 0.00 | 50,046.64 | 890,559.18 | -4,042.56 | |
| 030700530106102011131 | SUELDO BASE BURÓCRATAS CONFIANZA | 1,189,053.48 | 0.00 | 0.00 | 0.00 | 0.00 | 16,326.07 | 16,326.07 | -32,652.14 | -48,978.21 |
| | | | | 0.00 | 0.00 | 0.00 | 16,326.07 | 32,652.14 | -48,978.21 | |
| 030700630106101011131 | SUELDO BASE BURÓCRATAS BASE | 822,493.44 | 605,412.00 | 50,451.00 | 0.00 | 0.00 | 25,856.11 | 25,856.11 | -1,261.22 | 88,289.80 |
| | | | | 504,510.00 | 0.00 | 0.00 | 25,856.11 | 491,266.09 | -12,612.20 | |
| 030700630106102011131 | SUELDO BASE BURÓCRATAS CONFIANZA | 719,860.32 | 208,845.14 | 208,845.14 | 0.00 | 0.00 | 14,917.51 | 14,917.51 | 179,010.12 | -14,917.51 |
| | | | | 208,845.14 | 0.00 | 0.00 | 14,917.51 | 208,845.14 | -14,917.51 | |
| 030701230106101011131 | SUELDO BASE BURÓCRATAS BASE | 1,933,670.64 | 1,707,504.00 | 142,292.00 | 0.00 | 0.00 | 61,307.91 | 72,640.94 | 8,343.15 | 266,018.23 |
| | | | | 1,422,920.00 | 0.00 | 0.00 | 61,307.91 | 1,380,177.86 | -18,565.77 | |
| 030701230106102011131 | SUELDO BASE BURÓCRATAS CONFIANZA | 793,958.04 | 1,185,048.00 | 98,754.00 | 0.00 | 0.00 | 49,377.10 | 49,377.10 | -0.20 | 197,506.00 |
| | | | | 987,540.00 | 0.00 | 0.00 | 49,377.10 | 938,164.90 | -2.00 | |
| 030701330106101011131 | SUELDO BASE BURÓCRATAS BASE | 1,054,935.84 | 1,098,876.00 | 91,573.00 | 0.00 | 0.00 | 46,931.32 | 46,931.32 | -2,289.64 | 169,356.31 |
| | | | | 915,730.00 | 0.00 | 0.00 | 46,931.32 | 882,588.37 | -13,789.69 | |

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| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible |
| 030701330106102011131 | SUELDO BASE BURÓCRATAS CONFIANZA | 376,156.32 | 310,194.77 | 32,652.00 | 0.00 | 0.00 | 16,326.07 | 16,326.07 | -0.14 | 65,303.72 |
| | | | | 244,890.77 | 0.00 | 0.00 | 16,326.07 | 228,564.98 | -0.28 | |
| 030701430106101011131 | SUELDO BASE BURÓCRATAS BASE | 715,021.92 | 744,804.00 | 62,067.00 | 0.00 | 0.00 | 31,809.40 | 31,809.40 | -1,551.80 | 108,616.00 |
| | | | | 620,670.00 | 0.00 | 0.00 | 31,809.40 | 604,378.60 | -15,518.00 | |
| 030701530106101011131 | SUELDO BASE BURÓCRATAS BASE | 4,120,923.24 | 3,264,840.00 | 272,070.00 | 0.00 | 0.00 | 139,435.57 | 138,719.96 | -6,085.53 | 479,515.54 |
| | | | | 2,720,700.00 | 0.00 | 0.00 | 139,435.57 | 2,645,888.89 | -64,624.46 | |
| 030701530106102011131 | SUELDO BASE BURÓCRATAS CONFIANZA | 719,860.32 | 391,824.00 | 32,652.00 | 0.00 | 0.00 | 16,326.07 | 16,326.07 | -0.14 | 65,302.60 |
| | | | | 326,520.00 | 0.00 | 0.00 | 16,326.07 | 310,195.33 | -1.40 | |
| 030701730106101011131 | SUELDO BASE BURÓCRATAS BASE | 1,697,438.28 | 1,917,219.21 | 296,424.21 | 0.00 | 0.00 | 86,249.05 | 86,249.05 | 123,926.11 | 208,440.95 |
| | | | | 1,622,529.21 | 0.00 | 0.00 | 86,249.05 | 1,622,529.21 | -86,249.05 | |
| 030701730106102011131 | SUELDO BASE BURÓCRATAS CONFIANZA | 376,156.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030700130106102021132 | COMPLEMENTO DE SUELDO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -3,500.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | -3,500.00 | |
| 030701330106102021132 | COMPLEMENTO DE SUELDO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -5,000.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | -5,000.00 | |
| 030700130106100001212 | HONORARIOS POR SERVICIOS PERSONALES INDEPENDIENTES | 0.00 | 468,878.60 | 205,912.60 | 0.00 | 0.00 | 15,842.00 | 12,673.60 | 177,397.00 | 14,350.00 |
| | | | | 438,686.60 | 0.00 | 0.00 | 15,842.00 | 438,686.60 | -15,842.00 | |
| 030700230106100001212 | HONORARIOS POR SERVICIOS PERSONALES INDEPENDIENTES | 0.00 | 1,035,793.93 | 182,193.60 | 0.00 | 0.00 | 71,357.00 | 57,085.60 | 53,751.00 | -71,357.00 |
| | | | | 1,035,793.93 | 0.00 | 0.00 | 71,357.00 | 1,035,793.93 | -71,357.00 | |
| 030700130106101031311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BURÓCRATAS BASE | 0.00 | 69,720.00 | 6,405.00 | 0.00 | 0.00 | 2,325.00 | 2,325.00 | 1,755.00 | 16,320.00 |
| | | | | 56,910.00 | 0.00 | 0.00 | 2,325.00 | 51,075.00 | 3,510.00 | |
| 030700230106101031311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BURÓCRATAS BASE | 0.00 | 64,261.00 | 5,959.00 | 0.00 | 0.00 | 2,300.00 | 2,300.00 | 1,359.00 | 14,636.00 |
| | | | | 52,343.00 | 0.00 | 0.00 | 2,300.00 | 47,325.00 | 2,718.00 | |
| 030700330106101031311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BURÓCRATAS BASE | 0.00 | 57,908.00 | 6,102.00 | 0.00 | 0.00 | 2,125.00 | 2,125.00 | 1,852.00 | 15,908.00 |
| | | | | 45,704.00 | 0.00 | 0.00 | 2,125.00 | 39,875.00 | 3,704.00 | |
| 030700430106101031311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BURÓCRATAS BASE | 0.00 | 93,148.00 | 8,787.00 | 0.00 | 0.00 | 3,700.00 | 3,700.00 | 1,387.00 | 20,348.00 |
| | | | | 75,574.00 | 0.00 | 0.00 | 3,700.00 | 69,100.00 | 2,774.00 | |
| 030700530106101031311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BURÓCRATAS BASE | 0.00 | 10,084.00 | 1,021.00 | 0.00 | 0.00 | 375.00 | 375.00 | 271.00 | 2,584.00 |
| | | | | 8,042.00 | 0.00 | 0.00 | 375.00 | 7,125.00 | 542.00 | |
| 030700630106101031311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BURÓCRATAS BASE | 0.00 | 8,936.00 | 934.00 | 0.00 | 0.00 | 325.00 | 325.00 | 284.00 | 2,436.00 |
| | | | | 7,068.00 | 0.00 | 0.00 | 325.00 | 6,175.00 | 568.00 | |
| 030701230106101031311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BURÓCRATAS BASE | 0.00 | 14,220.00 | 1,355.00 | 0.00 | 0.00 | 625.00 | 625.00 | 105.00 | 2,920.00 |
| | | | | 11,510.00 | 0.00 | 0.00 | 625.00 | 10,675.00 | 210.00 | |

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| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
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| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible |
| 030701330106101031311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BURÓCRATAS BASE | 0.00 | 26,696.00 | 2,474.00 | 0.00 | 0.00 | 1,050.00 | 1,050.00 | 374.00 | 5,696.00 |
| | | | | 21,748.00 | 0.00 | 0.00 | 1,050.00 | 19,950.00 | 748.00 | |
| 030701430106101031311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BURÓCRATAS BASE | 0.00 | 26,696.00 | 2,474.00 | 0.00 | 0.00 | 1,050.00 | 1,050.00 | 374.00 | 5,696.00 |
| | | | | 21,748.00 | 0.00 | 0.00 | 1,050.00 | 19,950.00 | 748.00 | |
| 030701530106101031311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BURÓCRATAS BASE | 0.00 | 44,360.00 | 4,340.00 | 0.00 | 0.00 | 1,725.00 | 1,725.00 | 890.00 | 10,460.00 |
| | | | | 35,680.00 | 0.00 | 0.00 | 1,725.00 | 32,175.00 | 1,780.00 | |
| 030701730106101031311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BURÓCRATAS BASE | 0.00 | 28,754.00 | 2,601.00 | 0.00 | 0.00 | 1,225.00 | 1,225.00 | 151.00 | 5,504.00 |
| | | | | 23,552.00 | 0.00 | 0.00 | 1,225.00 | 22,025.00 | 302.00 | |
| 030700130106101041321 | PRIMA VACACIONAL BURÓCRATAS BASE | 232,215.74 | 239,644.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,448.70 |
| | | | | 114,428.93 | 0.00 | 0.00 | 0.00 | 119,196.23 | -4,767.30 | |
| 030700130106102031321 | PRIMA VACACIONAL BURÓCRATAS CONFIANZA | 165,888.40 | 110,750.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,570.00 |
| | | | | 45,180.91 | 0.00 | 0.00 | 0.00 | 45,180.91 | 0.00 | |
| 030700230106101041321 | PRIMA VACACIONAL BURÓCRATAS BASE | 149,861.94 | 142,674.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,911.27 |
| | | | | 70,368.52 | 0.00 | 0.00 | 0.00 | 80,763.25 | -10,394.73 | |
| 030700230106102031321 | PRIMA VACACIONAL BURÓCRATAS CONFIANZA | 24,687.70 | 25,715.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,858.00 |
| | | | | 12,857.80 | 0.00 | 0.00 | 0.00 | 12,857.80 | 0.00 | |
| 030700330106101041321 | PRIMA VACACIONAL BURÓCRATAS BASE | 218,819.72 | 198,476.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,911.39 |
| | | | | 107,993.49 | 0.00 | 0.00 | 0.00 | 115,565.10 | -7,571.61 | |
| 030700330106102031321 | PRIMA VACACIONAL BURÓCRATAS CONFIANZA | 41,795.14 | 32,652.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,511.97 |
| | | | | 10,884.05 | 0.00 | 0.00 | 0.00 | 18,140.08 | -7,256.03 | |
| 030700430106101041321 | PRIMA VACACIONAL BURÓCRATAS BASE | 227,949.44 | 196,391.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,611.00 |
| | | | | 90,780.70 | 0.00 | 0.00 | 0.00 | 90,780.70 | 0.00 | |
| 030700430106102031321 | PRIMA VACACIONAL BURÓCRATAS CONFIANZA | 59,086.90 | 31,049.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,556.24 |
| | | | | 10,220.55 | 0.00 | 0.00 | 0.00 | 19,493.31 | -9,272.76 | |
| 030700530106101041321 | PRIMA VACACIONAL BURÓCRATAS BASE | 79,130.06 | 65,386.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,021.57 |
| | | | | 32,693.00 | 0.00 | 0.00 | 0.00 | 33,364.43 | -671.43 | |
| 030700530106102031321 | PRIMA VACACIONAL BURÓCRATAS CONFIANZA | 66,058.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030700630106101041321 | PRIMA VACACIONAL BURÓCRATAS BASE | 45,696.64 | 33,636.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,398.60 |
| | | | | 16,818.00 | 0.00 | 0.00 | 0.00 | 17,237.40 | -419.40 | |
| 030700630106102031321 | PRIMA VACACIONAL BURÓCRATAS CONFIANZA | 39,992.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -9,945.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 9,945.00 | -9,945.00 | |
| 030701230106101041321 | PRIMA VACACIONAL BURÓCRATAS BASE | 107,431.26 | 94,866.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,438.69 |
| | | | | 47,433.00 | 0.00 | 0.00 | 0.00 | 48,427.31 | -994.31 | |

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| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
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| 030701230106102031321 | PRIMA VACACIONAL BURÓCRATAS CONFIANZA | 44,108.78 | 59,322.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,918.00 |
| | | | | 26,404.03 | 0.00 | 0.00 | 0.00 | 26,404.03 | 0.00 | |
| 030701330106101041321 | PRIMA VACACIONAL BURÓCRATAS BASE | 58,610.74 | 61,052.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,764.45 |
| | | | | 30,526.00 | 0.00 | 0.00 | 0.00 | 31,287.55 | -761.55 | |
| 030701330106102031321 | PRIMA VACACIONAL BURÓCRATAS CONFIANZA | 20,897.56 | 21,768.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,883.95 |
| | | | | 10,884.00 | 0.00 | 0.00 | 0.00 | 10,884.05 | -0.05 | |
| 030701430106101041321 | PRIMA VACACIONAL BURÓCRATAS BASE | 39,725.36 | 41,380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,173.73 |
| | | | | 20,690.00 | 0.00 | 0.00 | 0.00 | 21,206.27 | -516.27 | |
| 030701530106101041321 | PRIMA VACACIONAL BURÓCRATAS BASE | 228,945.94 | 181,384.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,427.05 |
| | | | | 90,692.00 | 0.00 | 0.00 | 0.00 | 92,956.95 | -2,264.95 | |
| 030701530106102031321 | PRIMA VACACIONAL BURÓCRATAS CONFIANZA | 39,992.24 | 21,768.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,883.95 |
| | | | | 10,884.00 | 0.00 | 0.00 | 0.00 | 10,884.05 | -0.05 | |
| 030701730106101041321 | PRIMA VACACIONAL BURÓCRATAS BASE | 94,307.88 | 98,236.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,736.63 |
| | | | | 49,118.00 | 0.00 | 0.00 | 0.00 | 57,499.37 | -8,381.37 | |
| 030701730106102031321 | PRIMA VACACIONAL BURÓCRATAS CONFIANZA | 20,897.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030700130106101061323 | AGUINALDO BURÓCRATAS BASE | 812,709.02 | 876,461.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 819,189.02 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 57,271.98 | -57,271.98 | |
| 030700130106102051323 | AGUINALDO BURÓCRATAS CONFIANZA | 580,609.44 | 458,990.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 398,674.24 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 60,315.76 | -60,315.76 | |
| 030700230106101061323 | AGUINALDO BURÓCRATAS BASE | 524,486.09 | 506,114.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 469,732.43 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 36,381.57 | -36,381.57 | |
| 030700230106102051323 | AGUINALDO BURÓCRATAS CONFIANZA | 86,406.01 | 90,005.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,005.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030700330106101061323 | AGUINALDO BURÓCRATAS BASE | 765,826.76 | 633,346.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 572,059.27 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 61,286.73 | -61,286.73 | |
| 030700330106102051323 | AGUINALDO BURÓCRATAS CONFIANZA | 146,283.02 | 152,376.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126,979.89 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 25,396.11 | -25,396.11 | |
| 030700430106101061323 | AGUINALDO BURÓCRATAS BASE | 797,779.85 | 739,239.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 739,239.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030700430106102051323 | AGUINALDO BURÓCRATAS CONFIANZA | 206,804.19 | 145,803.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,031.06 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 35,771.94 | -35,771.94 | |
| 030700530106101061323 | AGUINALDO BURÓCRATAS BASE | 276,937.97 | 228,836.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 228,836.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

Listado Acumulado del Presupuesto

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| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual | |
|-----------------------|--|------------|------------------|------------|------------------------------------|--------------|-----------|-----------|------------|-------------------|------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| 030700530106102051323 | AGUINALDO BURÓCRATAS CONFIANZA | 231,203.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030700630106101061323 | AGUINALDO BURÓCRATAS BASE | 159,928.65 | 117,719.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117,719.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030700630106102051323 | AGUINALDO BURÓCRATAS CONFIANZA | 139,972.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030701230106101061323 | AGUINALDO BURÓCRATAS BASE | 375,988.32 | 332,012.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 332,012.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030701230106102051323 | AGUINALDO BURÓCRATAS CONFIANZA | 154,380.73 | 230,426.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230,426.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030701330106101061323 | AGUINALDO BURÓCRATAS BASE | 205,127.04 | 213,671.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 213,671.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030701330106102051323 | AGUINALDO BURÓCRATAS CONFIANZA | 73,141.51 | 76,188.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,188.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030701430106101061323 | AGUINALDO BURÓCRATAS BASE | 139,032.03 | 144,823.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,823.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030701530106101061323 | AGUINALDO BURÓCRATAS BASE | 801,290.62 | 634,829.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 634,829.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030701530106102051323 | AGUINALDO BURÓCRATAS CONFIANZA | 139,972.85 | 76,188.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,188.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030701730106101061323 | AGUINALDO BURÓCRATAS BASE | 330,059.36 | 343,807.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 343,807.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030701730106102051323 | AGUINALDO BURÓCRATAS CONFIANZA | 73,141.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030700130106101091341 | COMPENSACIÓN POR SERVICIOS EVENTUALES BURÓCRATAS BASE (T.E. DEMANDA) | 0.00 | 17,844.00 | 1,487.00 | 0.00 | 0.00 | 0.00 | 1,488.00 | -1.00 | 36.00 | |
| | | | | 14,870.00 | 0.00 | 0.00 | 0.00 | 17,808.00 | -2,938.00 | | |
| 030700230106101091341 | COMPENSACIÓN POR SERVICIOS EVENTUALES BURÓCRATAS BASE (T.E. DEMANDA) | 0.00 | 1,500.00 | -1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | -1,500.00 | 1,500.00 | |
| | | | | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | | |
| 030700330106101091341 | COMPENSACIÓN POR SERVICIOS EVENTUALES BURÓCRATAS BASE (T.E. DEMANDA) | 0.00 | 8,136.00 | 678.00 | 0.00 | 0.00 | 0.00 | 700.00 | -22.00 | 1,136.00 | |
| | | | | 6,780.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | -220.00 | | |
| 030700430106101091341 | COMPENSACIÓN POR SERVICIOS EVENTUALES BURÓCRATAS BASE (T.E. DEMANDA) | 0.00 | 5,059.00 | -4,083.00 | 0.00 | 0.00 | 0.00 | 0.00 | -4,083.00 | 4,083.00 | |
| | | | | 2,337.00 | 0.00 | 0.00 | 0.00 | 976.00 | 1,361.00 | | |
| 030701730106101091341 | COMPENSACIÓN POR SERVICIOS EVENTUALES BURÓCRATAS BASE (T.E. DEMANDA) | 0.00 | 13,501.00 | 664.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | -336.00 | 3,501.00 | |
| | | | | 11,167.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 1,167.00 | | |

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| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual |
|-----------------------|---------------------------|------------|------------------|------------|------------------------------------|--------------|-----------|------------|------------|-------------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible |
| 030700130106101101411 | IMSS BURÓCRATAS BASE | 161,069.14 | 194,571.00 | 16,536.00 | 0.00 | 0.00 | 0.00 | 16,536.00 | 0.00 | 32,539.00 |
| | | | | 162,032.00 | 0.00 | 0.00 | 0.00 | 162,032.00 | 0.00 | |
| 030700130106102061411 | IMSS BURÓCRATAS CONFIANZA | 99,119.47 | 89,802.00 | 7,632.00 | 0.00 | 0.00 | 0.00 | 7,632.00 | 0.00 | 15,018.00 |
| | | | | 74,784.00 | 0.00 | 0.00 | 0.00 | 74,784.00 | 0.00 | |
| 030700230106101101411 | IMSS BURÓCRATAS BASE | 99,119.47 | 104,769.00 | 8,904.00 | 0.00 | 0.00 | 0.00 | 8,904.00 | 0.00 | 17,521.00 |
| | | | | 87,248.00 | 0.00 | 0.00 | 0.00 | 87,248.00 | 0.00 | |
| 030700230106102061411 | IMSS BURÓCRATAS CONFIANZA | 12,389.88 | 14,967.00 | 1,272.00 | 0.00 | 0.00 | 0.00 | 1,272.00 | 0.00 | 2,503.00 |
| | | | | 12,464.00 | 0.00 | 0.00 | 0.00 | 12,464.00 | 0.00 | |
| 030700330106101101411 | IMSS BURÓCRATAS BASE | 148,679.22 | 149,670.00 | 12,720.00 | 0.00 | 0.00 | 0.00 | 12,720.00 | 0.00 | 25,030.00 |
| | | | | 124,640.00 | 0.00 | 0.00 | 0.00 | 124,640.00 | 0.00 | |
| 030700330106102061411 | IMSS BURÓCRATAS CONFIANZA | 24,779.88 | 29,934.00 | 2,544.00 | 0.00 | 0.00 | 0.00 | 2,544.00 | 0.00 | 5,006.00 |
| | | | | 24,928.00 | 0.00 | 0.00 | 0.00 | 24,928.00 | 0.00 | |
| 030700430106101101411 | IMSS BURÓCRATAS BASE | 185,848.98 | 194,571.00 | 16,536.00 | 0.00 | 0.00 | 0.00 | 16,536.00 | 0.00 | 32,539.00 |
| | | | | 162,032.00 | 0.00 | 0.00 | 0.00 | 162,032.00 | 0.00 | |
| 030700430106102061411 | IMSS BURÓCRATAS CONFIANZA | 37,169.76 | 29,934.00 | 2,544.00 | 0.00 | 0.00 | 0.00 | 2,544.00 | 0.00 | 5,006.00 |
| | | | | 24,928.00 | 0.00 | 0.00 | 0.00 | 24,928.00 | 0.00 | |
| 030700530106101101411 | IMSS BURÓCRATAS BASE | 61,949.64 | 59,868.00 | 5,088.00 | 0.00 | 0.00 | 0.00 | 5,088.00 | 0.00 | 10,012.00 |
| | | | | 49,856.00 | 0.00 | 0.00 | 0.00 | 49,856.00 | 0.00 | |
| 030700530106102061411 | IMSS BURÓCRATAS CONFIANZA | 37,169.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030700630106101101411 | IMSS BURÓCRATAS BASE | 37,169.76 | 29,934.00 | 2,544.00 | 0.00 | 0.00 | 0.00 | 2,544.00 | 0.00 | 5,006.00 |
| | | | | 24,928.00 | 0.00 | 0.00 | 0.00 | 24,928.00 | 0.00 | |
| 030700630106102061411 | IMSS BURÓCRATAS CONFIANZA | 24,779.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030701230106101101411 | IMSS BURÓCRATAS BASE | 86,729.51 | 89,802.00 | 7,632.00 | 0.00 | 0.00 | 0.00 | 7,632.00 | 0.00 | 15,018.00 |
| | | | | 74,784.00 | 0.00 | 0.00 | 0.00 | 74,784.00 | 0.00 | |
| 030701230106102061411 | IMSS BURÓCRATAS CONFIANZA | 24,779.88 | 44,901.00 | 3,816.00 | 0.00 | 0.00 | 0.00 | 3,816.00 | 0.00 | 7,509.00 |
| | | | | 37,392.00 | 0.00 | 0.00 | 0.00 | 37,392.00 | 0.00 | |
| 030701330106101101411 | IMSS BURÓCRATAS BASE | 37,169.76 | 44,901.00 | 3,816.00 | 0.00 | 0.00 | 0.00 | 3,816.00 | 0.00 | 7,509.00 |
| | | | | 37,392.00 | 0.00 | 0.00 | 0.00 | 37,392.00 | 0.00 | |
| 030701330106102061411 | IMSS BURÓCRATAS CONFIANZA | 12,389.88 | 14,967.00 | 1,272.00 | 0.00 | 0.00 | 0.00 | 1,272.00 | 0.00 | 2,503.00 |
| | | | | 12,464.00 | 0.00 | 0.00 | 0.00 | 12,464.00 | 0.00 | |
| 030701430106101101411 | IMSS BURÓCRATAS BASE | 24,779.88 | 29,934.00 | 2,544.00 | 0.00 | 0.00 | 0.00 | 2,544.00 | 0.00 | 5,006.00 |
| | | | | 24,928.00 | 0.00 | 0.00 | 0.00 | 24,928.00 | 0.00 | |

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| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual |
|-----------------------|--|------------|------------------|------------|------------------------------------|--------------|-----------|-----------|------------|-------------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible |
| 030701530106101101411 | IMSS BURÓCRATAS BASE | 124,728.78 | 105,633.00 | 8,976.00 | 0.00 | 0.00 | 0.00 | 8,976.00 | 0.00 | 17,665.00 |
| | | | | 87,968.00 | 0.00 | 0.00 | 0.00 | 87,968.00 | 0.00 | |
| 030701530106102061411 | IMSS BURÓCRATAS CONFIANZA | 24,779.88 | 14,967.00 | 1,272.00 | 0.00 | 0.00 | 0.00 | 1,272.00 | 0.00 | 2,503.00 |
| | | | | 12,464.00 | 0.00 | 0.00 | 0.00 | 12,464.00 | 0.00 | |
| 030701730106101101411 | IMSS BURÓCRATAS BASE | 61,949.64 | 74,835.00 | 6,360.00 | 0.00 | 0.00 | 0.00 | 2,843.54 | 3,516.46 | 50,166.77 |
| | | | | 62,320.00 | 0.00 | 0.00 | 0.00 | 24,668.23 | 37,651.77 | |
| 030701730106102061411 | IMSS BURÓCRATAS CONFIANZA | 12,389.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030700130106101121421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE | 208,952.64 | 204,016.18 | 15,743.64 | 0.00 | 7,958.79 | 15,569.70 | 0.00 | -7,784.85 | 37,558.00 |
| | | | | 166,458.18 | 19,863.17 | 7,958.79 | 58,236.07 | 80,400.15 | 0.00 | |
| 030700130106102071421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA | 149,324.28 | 95,933.49 | 6,711.18 | 0.00 | 3,355.59 | 6,711.18 | 0.00 | -3,355.59 | 19,674.00 |
| | | | | 76,259.49 | 11,621.24 | 3,355.59 | 23,489.13 | 37,793.53 | 0.00 | |
| 030700230106101121421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE | 134,855.04 | 125,277.73 | 10,844.00 | 0.00 | 5,277.63 | 10,555.26 | 0.00 | -4,988.89 | 21,976.74 |
| | | | | 103,589.73 | 9,371.74 | 5,277.63 | 36,943.41 | 51,708.21 | 288.74 | |
| 030700230106102071421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA | 22,222.44 | 22,182.06 | 1,929.00 | 0.00 | 964.34 | 1,928.68 | 0.00 | -964.02 | 3,858.32 |
| | | | | 18,324.06 | 1,929.96 | 964.34 | 6,750.38 | 8,679.06 | 0.32 | |
| 030700330106101121421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE | 196,891.08 | 161,166.61 | 14,708.26 | 0.00 | 7,354.13 | 14,708.26 | 0.00 | -7,354.13 | 27,138.00 |
| | | | | 134,028.61 | 13,557.05 | 7,354.13 | 51,478.91 | 61,638.52 | 0.00 | |
| 030700330106102071421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA | 37,624.80 | 30,207.90 | 1,632.60 | 0.00 | 816.30 | 1,632.60 | 0.00 | -816.30 | 6,532.00 |
| | | | | 23,675.90 | 3,268.40 | 816.30 | 5,714.10 | 13,877.10 | 0.00 | |
| 030700430106101121421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE | 205,128.00 | 169,864.22 | 13,617.10 | 0.00 | 6,808.55 | 13,617.10 | 0.00 | -6,808.55 | 31,680.00 |
| | | | | 138,184.22 | 17,269.18 | 6,808.55 | 47,590.02 | 66,516.47 | 0.00 | |
| 030700430106102071421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA | 53,188.56 | 26,842.58 | 1,632.60 | 0.00 | 816.30 | 1,632.60 | 0.00 | -816.30 | 6,250.00 |
| | | | | 20,592.58 | 3,943.22 | 816.30 | 5,714.10 | 10,118.96 | 0.00 | |
| 030700530106101121421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE | 71,217.60 | 56,518.72 | 5,004.66 | 0.00 | 2,502.33 | 5,004.66 | 0.00 | -2,502.33 | 9,808.00 |
| | | | | 46,710.72 | 7,187.48 | 2,502.33 | 17,516.31 | 19,504.60 | 0.00 | |
| 030700530106102071421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA | 59,455.56 | 1,632.60 | 1,632.60 | 0.00 | 816.30 | 816.30 | 0.00 | 0.00 | 0.00 |
| | | | | 1,632.60 | 0.00 | 816.30 | 816.30 | 0.00 | 0.00 | |
| 030700630106101121421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE | 41,115.48 | 29,352.80 | 2,585.60 | 0.00 | 1,292.80 | 2,585.60 | 0.00 | -1,292.80 | 5,044.00 |
| | | | | 24,308.80 | 2,331.20 | 1,292.80 | 9,049.60 | 11,635.20 | 0.00 | |
| 030700630106102071421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA | 36,000.48 | 8,950.56 | 1,491.76 | 0.00 | 745.88 | 1,491.76 | 0.00 | -745.88 | 0.00 |
| | | | | 8,950.56 | 0.00 | 745.88 | 5,221.16 | 2,983.52 | 0.00 | |
| 030701230106101121421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE | 96,688.68 | 82,642.33 | 7,264.06 | 0.00 | 3,632.03 | 7,264.06 | 0.00 | -3,632.03 | 14,230.00 |
| | | | | 68,412.33 | 6,667.82 | 3,632.03 | 25,424.21 | 32,688.27 | 0.00 | |

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| Clave | Descripcion | Congreso | Modificado Anual | IMPORTES PRESUPUESTALES MENSUALES | | | | | | Por Ejercer Anual | |
|-----------------------|---|------------|------------------|------------------------------------|--------------|-----------|-----------|-----------|------------|-------------------|--|
| | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | Disponible | |
| | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | | | |
| | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | | |
| 030701230106102071421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA | 39,698.52 | 56,785.83 | 4,938.00 | 0.00 | 2,468.87 | 4,937.74 | 0.00 | -2,468.61 | 9,876.26 | |
| | | | | 46,909.83 | 4,938.78 | 2,468.87 | 17,282.09 | 22,219.83 | 0.26 | | |
| 030701330106101121421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE | 52,739.28 | 53,280.16 | 4,693.12 | 0.00 | 2,346.56 | 4,693.12 | 0.00 | -2,346.56 | 9,156.00 | |
| | | | | 44,124.16 | 4,232.64 | 2,346.56 | 16,425.92 | 21,119.04 | 0.00 | | |
| 030701330106102071421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA | 18,812.40 | 13,062.00 | 1,633.00 | 0.00 | 816.30 | 1,632.60 | 0.00 | -815.90 | 3,266.40 | |
| | | | | 9,796.00 | 0.00 | 816.30 | 5,714.10 | 3,265.20 | 0.40 | | |
| 030701430106101121421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE | 35,747.04 | 36,113.17 | 3,180.94 | 0.00 | 1,590.47 | 3,180.94 | 0.00 | -1,590.47 | 6,206.00 | |
| | | | | 29,907.17 | 2,869.18 | 1,590.47 | 11,133.29 | 14,314.23 | 0.00 | | |
| 030701530106101121421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE | 206,095.68 | 158,337.69 | 13,943.58 | 0.00 | 6,971.79 | 13,943.58 | 0.00 | -6,971.79 | 27,216.00 | |
| | | | | 131,121.69 | 12,601.26 | 6,971.79 | 48,802.53 | 62,746.11 | 0.00 | | |
| 030701530106102071421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA | 36,000.48 | 18,777.70 | 1,633.00 | 0.00 | 816.30 | 1,632.60 | 0.00 | -815.90 | 3,266.40 | |
| | | | | 15,511.70 | 1,634.20 | 816.30 | 5,714.10 | 7,346.70 | 0.40 | | |
| 030701730106101121421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE | 84,857.52 | 91,527.26 | 8,624.92 | 0.00 | 4,312.46 | 8,624.92 | 0.00 | -4,312.46 | 14,732.00 | |
| | | | | 76,795.26 | 4,224.04 | 4,312.46 | 30,187.22 | 38,071.54 | 0.00 | | |
| 030701730106102071421 | CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA | 18,812.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 030700130106101131431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE | 83,590.32 | 90,156.00 | 7,513.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,513.00 | 30,052.00 | |
| | | | | 75,130.00 | 0.00 | 0.00 | 0.00 | 60,104.00 | 15,026.00 | | |
| 030700130106102081431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA | 59,732.04 | 47,220.00 | 3,935.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,935.00 | 15,740.00 | |
| | | | | 39,350.00 | 0.00 | 0.00 | 0.00 | 31,480.00 | 7,870.00 | | |
| 030700230106101131431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE | 53,948.88 | 52,056.00 | 4,338.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,338.00 | 17,352.00 | |
| | | | | 43,380.00 | 0.00 | 0.00 | 0.00 | 34,704.00 | 8,676.00 | | |
| 030700230106102081431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA | 8,882.04 | 9,252.00 | 771.00 | 0.00 | 0.00 | 0.00 | 0.00 | 771.00 | 3,084.00 | |
| | | | | 7,710.00 | 0.00 | 0.00 | 0.00 | 6,168.00 | 1,542.00 | | |
| 030700330106101131431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE | 78,774.84 | 65,148.00 | 5,429.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,429.00 | 21,716.00 | |
| | | | | 54,290.00 | 0.00 | 0.00 | 0.00 | 43,432.00 | 10,858.00 | | |
| 030700330106102081431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA | 15,045.36 | 15,672.00 | 1,306.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,306.00 | 5,224.00 | |
| | | | | 13,060.00 | 0.00 | 0.00 | 0.00 | 10,448.00 | 2,612.00 | | |
| 030700430106101131431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE | 82,058.16 | 76,032.00 | 6,336.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,336.00 | 25,344.00 | |
| | | | | 63,360.00 | 0.00 | 0.00 | 0.00 | 50,688.00 | 12,672.00 | | |
| 030700430106102081431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA | 21,277.68 | 15,000.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 5,000.00 | |
| | | | | 12,500.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 2,500.00 | | |
| 030700530106101131431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE | 28,489.32 | 23,544.00 | 1,962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,962.00 | 7,848.00 | |
| | | | | 19,620.00 | 0.00 | 0.00 | 0.00 | 15,696.00 | 3,924.00 | | |

Listado Acumulado del Presupuesto

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| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual |
|-----------------------|---|------------|------------------|------------|------------------------------------|--------------|-----------|------------|------------|-------------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible |
| 030700530106102081431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA | 23,789.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 030700630106101131431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE | 16,450.80 | 12,108.00 | 1,009.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,009.00 |
| | | | | 10,090.00 | 0.00 | 0.00 | 0.00 | 8,072.00 | 2,018.00 | 4,036.00 |
| 030700630106102081431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA | 14,400.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 030701230106101131431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE | 38,661.60 | 34,140.00 | 2,845.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,845.00 |
| | | | | 28,450.00 | 0.00 | 0.00 | 0.00 | 22,760.00 | 5,690.00 | 11,380.00 |
| 030701230106102081431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA | 15,886.32 | 23,712.00 | 1,976.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,976.00 |
| | | | | 19,760.00 | 0.00 | 0.00 | 0.00 | 15,808.00 | 3,952.00 | 7,904.00 |
| 030701330106101131431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE | 21,093.36 | 21,972.00 | 1,831.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,831.00 |
| | | | | 18,310.00 | 0.00 | 0.00 | 0.00 | 14,648.00 | 3,662.00 | 7,324.00 |
| 030701330106102081431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA | 7,522.68 | 7,836.00 | 653.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 653.00 |
| | | | | 6,530.00 | 0.00 | 0.00 | 0.00 | 5,224.00 | 1,306.00 | 2,612.00 |
| 030701430106101131431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE | 14,296.56 | 14,892.00 | 1,241.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,241.00 |
| | | | | 12,410.00 | 0.00 | 0.00 | 0.00 | 9,928.00 | 2,482.00 | 4,964.00 |
| 030701530106101131431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE | 82,426.80 | 65,304.00 | 5,442.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,442.00 |
| | | | | 54,420.00 | 0.00 | 0.00 | 0.00 | 43,536.00 | 10,884.00 | 21,768.00 |
| 030701530106102081431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA | 14,400.24 | 7,836.00 | 653.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 653.00 |
| | | | | 6,530.00 | 0.00 | 0.00 | 0.00 | 5,224.00 | 1,306.00 | 2,612.00 |
| 030701730106101131431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE | 33,949.92 | 35,364.00 | 2,947.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,947.00 |
| | | | | 29,470.00 | 0.00 | 0.00 | 0.00 | 23,576.00 | 5,894.00 | 11,788.00 |
| 030701730106102081431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA | 7,522.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 030700130106101161511 | FONDO DE AHORRO BURÓCRATAS BASE | 292,574.67 | 315,525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 315,525.00 |
| 030700130106101641511 | APOYO ECONÓMICO PARA EL AHORRO | 135,050.88 | 144,840.00 | 12,070.00 | 0.00 | 0.00 | 0.00 | 9,833.00 | 2,237.00 | 35,938.00 |
| | | | | 120,700.00 | 0.00 | 0.00 | 0.00 | 108,902.00 | 11,798.00 | |
| 030700230106101161511 | FONDO DE AHORRO BURÓCRATAS BASE | 188,813.53 | 182,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182,200.00 |
| 030700230106101641511 | APOYO ECONÓMICO PARA EL AHORRO | 87,656.88 | 82,752.00 | 6,896.00 | 0.00 | 0.00 | 0.00 | 6,599.00 | 297.00 | 13,601.00 |
| | | | | 68,960.00 | 0.00 | 0.00 | 0.00 | 69,151.00 | -191.00 | |
| 030700330106101161511 | FONDO DE AHORRO BURÓCRATAS BASE | 275,698.59 | 228,006.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 228,006.00 |

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| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual |
|-----------------------|---------------------------------|------------|------------------|------------|------------------------------------|--------------|-----------|-----------|------------|-------------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible |
| 030700330106101641511 | APOYO ECONÓMICO PARA EL AHORRO | 126,860.04 | 105,744.00 | 8,812.00 | 0.00 | 0.00 | 0.00 | 9,233.00 | -421.00 | 15,468.33 |
| | | | | 88,120.00 | 0.00 | 0.00 | 0.00 | 90,275.67 | -2,155.67 | |
| 030700430106101161511 | FONDO DE AHORRO BURÓCRATAS BASE | 287,201.48 | 266,126.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 266,126.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030700430106101641511 | APOYO ECONÓMICO PARA EL AHORRO | 136,318.08 | 123,618.00 | 8,382.00 | 0.00 | 0.00 | 0.00 | 8,800.00 | -418.00 | 31,428.00 |
| | | | | 102,666.00 | 0.00 | 0.00 | 0.00 | 92,190.00 | 10,476.00 | |
| 030700530106101161511 | FONDO DE AHORRO BURÓCRATAS BASE | 99,696.44 | 82,380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,380.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030700530106101641511 | APOYO ECONÓMICO PARA EL AHORRO | 48,131.28 | 40,080.00 | 3,340.00 | 0.00 | 0.00 | 0.00 | 3,340.00 | 0.00 | 9,532.00 |
| | | | | 33,400.00 | 0.00 | 0.00 | 0.00 | 30,548.00 | 2,852.00 | |
| 030700630106101161511 | FONDO DE AHORRO BURÓCRATAS BASE | 57,574.89 | 42,379.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,379.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030700630106101641511 | APOYO ECONÓMICO PARA EL AHORRO | 27,314.28 | 19,896.00 | 1,658.00 | 0.00 | 0.00 | 0.00 | 1,658.00 | 0.00 | 3,316.00 |
| | | | | 16,580.00 | 0.00 | 0.00 | 0.00 | 16,580.00 | 0.00 | |
| 030701230106101161511 | FONDO DE AHORRO BURÓCRATAS BASE | 135,354.22 | 119,523.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119,523.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030701230106101641511 | APOYO ECONÓMICO PARA EL AHORRO | 65,653.44 | 58,332.00 | 4,861.00 | 0.00 | 0.00 | 0.00 | 4,861.00 | 0.00 | 9,722.00 |
| | | | | 48,610.00 | 0.00 | 0.00 | 0.00 | 48,610.00 | 0.00 | |
| 030701330106101161511 | FONDO DE AHORRO BURÓCRATAS BASE | 73,845.20 | 76,921.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,921.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030701330106101641511 | APOYO ECONÓMICO PARA EL AHORRO | 33,615.84 | 35,016.00 | 2,918.00 | 0.00 | 0.00 | 0.00 | 2,918.00 | 0.00 | 5,836.00 |
| | | | | 29,180.00 | 0.00 | 0.00 | 0.00 | 29,180.00 | 0.00 | |
| 030701430106101161511 | FONDO DE AHORRO BURÓCRATAS BASE | 50,051.26 | 52,136.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,136.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030701430106101641511 | APOYO ECONÓMICO PARA EL AHORRO | 22,729.32 | 23,676.00 | 1,973.00 | 0.00 | 0.00 | 0.00 | 1,973.00 | 0.00 | 3,946.00 |
| | | | | 19,730.00 | 0.00 | 0.00 | 0.00 | 19,730.00 | 0.00 | |
| 030701530106101161511 | FONDO DE AHORRO BURÓCRATAS BASE | 288,511.89 | 228,587.00 | 9,675.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,675.00 | 228,587.00 |
| | | | | 96,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,750.00 | |
| 030701530106101641511 | APOYO ECONÓMICO PARA EL AHORRO | 85,306.80 | 55,764.00 | 4,647.00 | 0.00 | 0.00 | 0.00 | 4,647.00 | 0.00 | 9,294.00 |
| | | | | 46,470.00 | 0.00 | 0.00 | 0.00 | 46,470.00 | 0.00 | |
| 030701730106101161511 | FONDO DE AHORRO BURÓCRATAS BASE | 118,821.83 | 123,771.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123,771.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030701730106101641511 | APOYO ECONÓMICO PARA EL AHORRO | 54,386.64 | 56,652.00 | 4,721.00 | 0.00 | 0.00 | 0.00 | 5,434.00 | -713.00 | 2,312.00 |
| | | | | 47,210.00 | 0.00 | 0.00 | 0.00 | 54,340.00 | -7,130.00 | |

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| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual |
|-----------------------|--|------------|------------------|------------|------------------------------------|--------------|-----------|-----------|------------|-------------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible |
| 030700130106101181531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE | 292,554.48 | 263,889.42 | 26,293.00 | 0.00 | 11,142.30 | 21,797.56 | 12,208.52 | -18,855.38 | 80,437.19 |
| | | | | 211,303.42 | 27,818.11 | 11,142.30 | 69,321.90 | 75,169.92 | 27,851.19 | |
| 030700130106102121531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA | 209,021.76 | 142,074.72 | 13,770.00 | 0.00 | 4,697.82 | 9,395.64 | 4,697.82 | -5,021.28 | 58,484.08 |
| | | | | 114,534.72 | 16,262.58 | 4,697.82 | 28,186.92 | 34,443.32 | 30,944.08 | |
| 030700230106101181531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE | 188,826.96 | 153,149.74 | 15,184.00 | 0.00 | 7,388.68 | 14,777.36 | 7,388.68 | -14,370.72 | 40,168.88 |
| | | | | 122,781.74 | 13,130.08 | 7,388.68 | 44,332.08 | 48,130.02 | 9,800.88 | |
| 030700230106102121531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA | 31,104.48 | 27,000.00 | 2,700.00 | 0.00 | 1,350.07 | 2,700.14 | 1,350.07 | -2,700.28 | 6,749.51 |
| | | | | 21,600.00 | 2,699.58 | 1,350.07 | 8,100.42 | 8,100.42 | 1,349.51 | |
| 030700330106101181531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE | 275,735.04 | 190,030.00 | 19,003.00 | 0.00 | 10,295.76 | 20,591.52 | 10,295.76 | -22,180.04 | 41,872.91 |
| | | | | 152,024.00 | 19,005.58 | 10,295.76 | 60,631.74 | 58,224.01 | 3,866.91 | |
| 030700330106102121531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA | 52,670.16 | 48,007.08 | 4,572.00 | 0.00 | 1,142.82 | 2,285.64 | 1,142.82 | 0.72 | 22,862.16 |
| | | | | 38,863.08 | 4,574.16 | 1,142.82 | 6,856.92 | 12,571.02 | 13,718.16 | |
| 030700430106101181531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE | 287,186.16 | 225,018.18 | 22,176.00 | 0.00 | 9,531.96 | 19,063.92 | 9,531.96 | -15,951.84 | 72,341.22 |
| | | | | 180,666.18 | 24,176.88 | 9,531.96 | 57,191.76 | 61,776.36 | 27,989.22 | |
| 030700430106102121531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA | 74,443.32 | 48,016.18 | 4,374.00 | 0.00 | 1,142.82 | 2,285.64 | 1,142.82 | -197.28 | 24,707.49 |
| | | | | 39,268.18 | 5,516.52 | 1,142.82 | 6,856.92 | 9,792.43 | 15,959.49 | |
| 030700530106101181531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE | 99,695.52 | 68,366.96 | 6,865.00 | 0.00 | 3,503.26 | 7,006.52 | 3,503.26 | -7,148.04 | 15,780.87 |
| | | | | 54,636.96 | 10,060.06 | 3,503.26 | 21,019.56 | 18,003.21 | 2,050.87 | |
| 030700530106102121531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA | 83,233.20 | 2,285.64 | 2,285.64 | 0.00 | 1,142.82 | 1,142.82 | 0.00 | 0.00 | 0.00 |
| | | | | 2,285.64 | 0.00 | 1,142.82 | 1,142.82 | 0.00 | 0.00 | |
| 030700630106101181531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE | 57,566.28 | 35,310.00 | 3,531.00 | 0.00 | 1,809.92 | 3,619.84 | 1,809.92 | -3,708.68 | 8,516.56 |
| | | | | 28,248.00 | 3,264.48 | 1,809.92 | 10,859.52 | 10,859.52 | 1,454.56 | |
| 030700630106102121531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA | 50,389.20 | 10,442.30 | 2,088.46 | 0.00 | 1,044.23 | 2,088.46 | 1,044.23 | -2,088.46 | 0.00 |
| | | | | 10,442.30 | 0.00 | 1,044.23 | 6,265.38 | 3,132.69 | 0.00 | |
| 030701230106101181531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE | 135,350.40 | 99,600.00 | 9,960.00 | 0.00 | 5,084.86 | 10,169.72 | 5,084.86 | -10,379.44 | 24,165.98 |
| | | | | 79,680.00 | 9,330.84 | 5,084.86 | 30,509.16 | 30,509.16 | 4,245.98 | |
| 030701230106102121531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA | 55,573.20 | 69,120.00 | 6,912.00 | 0.00 | 3,456.41 | 6,912.82 | 3,456.41 | -6,913.64 | 17,277.13 |
| | | | | 55,296.00 | 6,909.54 | 3,456.41 | 20,738.46 | 20,738.46 | 3,453.13 | |
| 030701330106101181531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE | 73,844.28 | 64,100.00 | 6,410.00 | 0.00 | 3,285.19 | 6,570.38 | 3,285.19 | -6,730.76 | 15,463.67 |
| | | | | 51,280.00 | 5,928.86 | 3,285.19 | 19,711.14 | 19,711.14 | 2,643.67 | |
| 030701330106102121531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA | 26,335.08 | 16,001.64 | 2,286.00 | 0.00 | 1,142.82 | 2,285.64 | 1,142.82 | -2,285.28 | 4,573.44 |
| | | | | 11,429.64 | 0.00 | 1,142.82 | 6,856.92 | 3,428.46 | 1.44 | |
| 030701430106101181531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE | 50,055.12 | 43,450.00 | 4,345.00 | 0.00 | 2,226.66 | 4,453.32 | 2,226.66 | -4,561.64 | 10,483.38 |
| | | | | 34,760.00 | 4,020.04 | 2,226.66 | 13,359.96 | 13,359.96 | 1,793.38 | |

Listado Acumulado del Presupuesto

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| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual |
|-----------------------|--|------------|------------------|------------|------------------------------------|--------------|-----------|------------|------------|-------------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible |
| 030701530106101181531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE | 288,499.44 | 190,480.00 | 19,048.00 | 0.00 | 9,760.51 | 19,521.02 | 9,760.51 | -19,994.04 | 45,964.43 |
| | | | | 152,384.00 | 17,628.94 | 9,760.51 | 58,563.06 | 58,563.06 | 7,868.43 | |
| 030701530106102121531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA | 50,389.20 | 22,860.72 | 2,286.00 | 0.00 | 1,142.82 | 2,285.64 | 1,142.82 | -2,285.28 | 5,716.98 |
| | | | | 18,288.72 | 2,287.08 | 1,142.82 | 6,856.92 | 6,856.92 | 1,144.98 | |
| 030701730106101181531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE | 118,818.96 | 104,294.13 | 11,616.25 | 0.00 | 6,037.43 | 12,074.86 | 6,037.43 | -12,533.47 | 20,628.00 |
| | | | | 83,666.13 | 5,920.14 | 6,037.43 | 36,224.58 | 35,483.98 | 0.00 | |
| 030701730106102121531 | FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA | 26,335.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030700130106101221541 | AYUDA PARA TRANSPORTE BURÓCRATAS BASE | 164,738.28 | 170,379.00 | 13,079.00 | 0.00 | 0.00 | 12,463.00 | 0.00 | 616.00 | 30,437.00 |
| | | | | 141,779.00 | 0.00 | 0.00 | 12,463.00 | 127,479.00 | 1,837.00 | |
| 030700130106101231541 | PREVISIÓN SOCIAL BURÓCRATAS BASE | 164,738.28 | 171,600.00 | 14,300.00 | 0.00 | 0.00 | 12,463.00 | 0.00 | 1,837.00 | 31,658.00 |
| | | | | 143,000.00 | 0.00 | 0.00 | 12,463.00 | 127,479.00 | 3,058.00 | |
| 030700130106101241541 | DESPENSA BURÓCRATAS BASE | 170,728.80 | 171,600.00 | 14,300.00 | 0.00 | 0.00 | 0.00 | 12,100.00 | 2,200.00 | 39,747.00 |
| | | | | 143,000.00 | 0.00 | 0.00 | 0.00 | 131,853.00 | 11,147.00 | |
| 030700130106101251541 | APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE | 164,738.28 | 171,600.00 | 14,300.00 | 0.00 | 0.00 | 0.00 | 12,463.00 | 1,837.00 | 30,606.00 |
| | | | | 143,000.00 | 0.00 | 0.00 | 0.00 | 140,994.00 | 2,006.00 | |
| 030700130106101261541 | VIDA CARA BURÓCRATAS BASE | 170,728.80 | 177,840.00 | 14,820.00 | 0.00 | 0.00 | 0.00 | 12,540.00 | 2,280.00 | 41,192.00 |
| | | | | 148,200.00 | 0.00 | 0.00 | 0.00 | 136,648.00 | 11,552.00 | |
| 030700130106101271541 | APOYO A SERVICIOS BURÓCRATAS BASE | 164,738.28 | 170,379.00 | 13,079.00 | 0.00 | 0.00 | 12,463.00 | 0.00 | 616.00 | 30,437.00 |
| | | | | 141,779.00 | 0.00 | 0.00 | 12,463.00 | 127,479.00 | 1,837.00 | |
| 030700130106101281541 | BONO BURÓCRATAS BASE | 241,635.36 | 470,734.70 | 235,059.70 | 0.00 | 0.00 | 1,075.00 | 36,602.00 | 197,382.70 | 41,775.00 |
| | | | | 427,884.70 | 0.00 | 0.00 | 1,075.00 | 427,884.70 | -1,075.00 | |
| 030700130106101291541 | BONO MENSUAL Q1 BURÓCRATAS BASE | 301,517.16 | 158,097.00 | -55,007.00 | 0.00 | 0.00 | 6,950.00 | 0.00 | -61,957.00 | 79,357.00 |
| | | | | 100,559.00 | 0.00 | 0.00 | 6,950.00 | 71,790.00 | 21,819.00 | |
| 030700130106101301541 | COMPENSACIÓN MENSUAL BURÓCRATAS BASE | 149,762.04 | 147,000.00 | 7,000.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | -4,000.00 | 28,000.00 |
| | | | | 121,000.00 | 0.00 | 0.00 | 11,000.00 | 108,000.00 | 2,000.00 | |
| 030700130106101621541 | BONO MENSUAL BURÓCRATAS BASE | 70,987.20 | 19,275.00 | -19,275.00 | 0.00 | 0.00 | 0.00 | 0.00 | -19,275.00 | 19,275.00 |
| | | | | 6,425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,425.00 | |
| 030700130106101661541 | DESPENSA Q2 BURÓCRATAS BASE | 0.00 | 105,080.00 | 105,080.00 | 0.00 | 0.00 | 10,597.00 | 0.00 | 94,483.00 | -10,597.00 |
| | | | | 105,080.00 | 0.00 | 0.00 | 10,597.00 | 105,080.00 | -10,597.00 | |
| 030700130106101671541 | TRANSPORTE Q1 BURÓCRATAS BASE | 116,365.20 | 122,208.00 | 10,184.00 | 0.00 | 0.00 | 0.00 | 8,527.00 | 1,657.00 | 28,872.80 |
| | | | | 101,840.00 | 0.00 | 0.00 | 0.00 | 93,335.20 | 8,504.80 | |
| 030700130106102131541 | AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA | 27,648.36 | 17,320.00 | -600.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | -1,800.00 | 4,200.00 |
| | | | | 13,720.00 | 0.00 | 0.00 | 1,200.00 | 11,920.00 | 600.00 | |

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| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual |
|-----------------------|--|------------|------------------|------------|------------------------------------|--------------|-----------|------------|------------|-------------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible |
| 030700130106102141541 | DESPENSA BURÓCRATAS CONFIANZA | 18,432.24 | 12,800.00 | -400.00 | 0.00 | 0.00 | 0.00 | 800.00 | -1,200.00 | 3,600.00 |
| | | | | 10,400.00 | 0.00 | 0.00 | 0.00 | 9,200.00 | 1,200.00 | |
| 030700230106101221541 | AYUDA PARA TRANSPORTE BURÓCRATAS BASE | 99,073.44 | 92,400.00 | 7,700.00 | 0.00 | 0.00 | 7,931.00 | 0.00 | -231.00 | 7,150.00 |
| | | | | 77,000.00 | 0.00 | 0.00 | 7,931.00 | 77,319.00 | -8,250.00 | |
| 030700230106101231541 | PREVISIÓN SOCIAL BURÓCRATAS BASE | 99,073.44 | 92,400.00 | 7,700.00 | 0.00 | 0.00 | 7,931.00 | 0.00 | -231.00 | 7,150.00 |
| | | | | 77,000.00 | 0.00 | 0.00 | 7,931.00 | 77,319.00 | -8,250.00 | |
| 030700230106101241541 | DESPENSA BURÓCRATAS BASE | 102,299.04 | 92,400.00 | 7,700.00 | 0.00 | 0.00 | 0.00 | 7,700.00 | 0.00 | 13,200.00 |
| | | | | 77,000.00 | 0.00 | 0.00 | 0.00 | 79,200.00 | -2,200.00 | |
| 030700230106101251541 | APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE | 99,073.44 | 92,400.00 | 7,700.00 | 0.00 | 0.00 | 0.00 | 7,931.00 | -231.00 | 8,283.00 |
| | | | | 77,000.00 | 0.00 | 0.00 | 0.00 | 84,117.00 | -7,117.00 | |
| 030700230106101261541 | VIDA CARA BURÓCRATAS BASE | 102,299.04 | 95,760.00 | 7,980.00 | 0.00 | 0.00 | 0.00 | 7,980.00 | 0.00 | 13,680.00 |
| | | | | 79,800.00 | 0.00 | 0.00 | 0.00 | 82,080.00 | -2,280.00 | |
| 030700230106101271541 | APOYO A SERVICIOS BURÓCRATAS BASE | 99,073.44 | 92,400.00 | 7,700.00 | 0.00 | 0.00 | 7,931.00 | 0.00 | -231.00 | 7,150.00 |
| | | | | 77,000.00 | 0.00 | 0.00 | 7,931.00 | 77,319.00 | -8,250.00 | |
| 030700230106101281541 | BONO BURÓCRATAS BASE | 198,953.16 | 338,341.40 | 151,231.40 | 0.00 | 0.00 | 260.00 | 26,830.40 | 124,141.00 | 33,760.00 |
| | | | | 304,321.40 | 0.00 | 0.00 | 260.00 | 304,321.40 | -260.00 | |
| 030700230106101291541 | BONO MENSUAL Q1 BURÓCRATAS BASE | 218,744.88 | 104,138.00 | -34,038.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | -38,838.00 | 48,438.00 |
| | | | | 68,646.00 | 0.00 | 0.00 | 4,800.00 | 50,900.00 | 12,946.00 | |
| 030700230106101301541 | COMPENSACIÓN MENSUAL BURÓCRATAS BASE | 92,161.32 | 84,000.00 | 7,000.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 11,000.00 |
| | | | | 70,000.00 | 0.00 | 0.00 | 7,000.00 | 66,000.00 | -3,000.00 | |
| 030700230106101621541 | BONO MENSUAL BURÓCRATAS BASE | 46,368.60 | 12,075.00 | -12,075.00 | 0.00 | 0.00 | 0.00 | 0.00 | -12,075.00 | 12,075.00 |
| | | | | 4,025.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,025.00 | |
| 030700230106101661541 | DESPENSA Q2 BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,981.00 | 0.00 | -6,981.00 | -73,610.00 |
| | | | | 0.00 | 0.00 | 0.00 | 6,981.00 | 66,629.00 | -73,610.00 | |
| 030700230106101671541 | TRANSPORTE Q1 BURÓCRATAS BASE | 72,703.68 | 66,948.00 | 5,579.00 | 0.00 | 0.00 | 0.00 | 5,508.00 | 71.00 | 9,989.00 |
| | | | | 55,790.00 | 0.00 | 0.00 | 0.00 | 56,959.00 | -1,169.00 | |
| 030700230106102131541 | AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA | 3,456.00 | 3,600.00 | 300.00 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 600.00 |
| | | | | 3,000.00 | 0.00 | 0.00 | 300.00 | 2,700.00 | 0.00 | |
| 030700230106102141541 | DESPENSA BURÓCRATAS CONFIANZA | 2,304.00 | 2,400.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 400.00 |
| | | | | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | |
| 030700330106101221541 | AYUDA PARA TRANSPORTE BURÓCRATAS BASE | 152,066.16 | 132,000.00 | 11,000.00 | 0.00 | 0.00 | 11,330.00 | 0.00 | -330.00 | 17,699.00 |
| | | | | 110,000.00 | 0.00 | 0.00 | 11,330.00 | 102,971.00 | -4,301.00 | |
| 030700330106101231541 | PREVISIÓN SOCIAL BURÓCRATAS BASE | 152,066.16 | 132,000.00 | 11,000.00 | 0.00 | 0.00 | 11,330.00 | 0.00 | -330.00 | 17,699.00 |
| | | | | 110,000.00 | 0.00 | 0.00 | 11,330.00 | 102,971.00 | -4,301.00 | |

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|-----------------------|--|------------|------------------|------------|------------------------------------|--------------|-----------|------------|------------|-------------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible |
| 030700330106101241541 | DESPENSA BURÓCRATAS BASE | 157,595.76 | 132,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | 24,126.00 |
| | | | | 110,000.00 | 0.00 | 0.00 | 0.00 | 107,874.00 | 2,126.00 | |
| 030700330106101251541 | APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE | 152,066.16 | 132,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,330.00 | -330.00 | 17,626.00 |
| | | | | 110,000.00 | 0.00 | 0.00 | 0.00 | 114,374.00 | -4,374.00 | |
| 030700330106101261541 | VIDA CARA BURÓCRATAS BASE | 157,595.76 | 136,800.00 | 11,400.00 | 0.00 | 0.00 | 0.00 | 11,400.00 | 0.00 | 25,004.00 |
| | | | | 114,000.00 | 0.00 | 0.00 | 0.00 | 111,796.00 | 2,204.00 | |
| 030700330106101271541 | APOYO A SERVICIOS BURÓCRATAS BASE | 152,066.16 | 132,000.00 | 11,000.00 | 0.00 | 0.00 | 11,330.00 | 0.00 | -330.00 | 17,699.00 |
| | | | | 110,000.00 | 0.00 | 0.00 | 11,330.00 | 102,971.00 | -4,301.00 | |
| 030700330106101281541 | BONO BURÓCRATAS BASE | 442,489.44 | 555,423.52 | 213,213.52 | 0.00 | 0.00 | 880.00 | 49,353.50 | 162,980.02 | 61,340.00 |
| | | | | 493,203.52 | 0.00 | 0.00 | 880.00 | 493,203.52 | -880.00 | |
| 030700330106101291541 | BONO MENSUAL Q1 BURÓCRATAS BASE | 313,855.32 | 146,023.00 | -24,606.00 | 0.00 | 0.00 | 9,447.00 | 0.00 | -34,053.00 | 52,947.00 |
| | | | | 104,427.00 | 0.00 | 0.00 | 9,447.00 | 83,629.00 | 11,351.00 | |
| 030700330106101301541 | COMPENSACIÓN MENSUAL BURÓCRATAS BASE | 138,241.92 | 118,000.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 20,000.00 |
| | | | | 98,000.00 | 0.00 | 0.00 | 10,000.00 | 88,000.00 | 0.00 | |
| 030700330106101621541 | BONO MENSUAL BURÓCRATAS BASE | 59,870.28 | 11,250.00 | -11,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | -11,250.00 | 11,250.00 |
| | | | | 3,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | |
| 030700330106101661541 | DESPENSA Q2 BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,835.00 | 0.00 | -9,835.00 | -96,186.00 |
| | | | | 0.00 | 0.00 | 0.00 | 9,835.00 | 86,351.00 | -96,186.00 | |
| 030700330106101671541 | TRANSPORTE Q1 BURÓCRATAS BASE | 107,932.44 | 92,640.00 | 7,720.00 | 0.00 | 0.00 | 0.00 | 7,821.00 | -101.00 | 16,006.47 |
| | | | | 77,200.00 | 0.00 | 0.00 | 0.00 | 76,633.53 | 566.47 | |
| 030700330106102131541 | AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA | 6,912.12 | 5,700.00 | -600.00 | 0.00 | 0.00 | 300.00 | 0.00 | -900.00 | 1,500.00 |
| | | | | 4,500.00 | 0.00 | 0.00 | 300.00 | 3,900.00 | 300.00 | |
| 030700330106102141541 | DESPENSA BURÓCRATAS CONFIANZA | 4,608.00 | 4,000.00 | -400.00 | 0.00 | 0.00 | 0.00 | 200.00 | -600.00 | 1,200.00 |
| | | | | 3,200.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 400.00 | |
| 030700430106101221541 | AYUDA PARA TRANSPORTE BURÓCRATAS BASE | 190,082.64 | 162,789.00 | 6,952.00 | 0.00 | 0.00 | 12,463.00 | 0.00 | -5,511.00 | 30,437.00 |
| | | | | 134,189.00 | 0.00 | 0.00 | 12,463.00 | 119,889.00 | 1,837.00 | |
| 030700430106101231541 | PREVISIÓN SOCIAL BURÓCRATAS BASE | 190,082.64 | 170,137.00 | 14,300.00 | 0.00 | 0.00 | 12,463.00 | 0.00 | 1,837.00 | 37,785.00 |
| | | | | 141,537.00 | 0.00 | 0.00 | 12,463.00 | 119,889.00 | 9,185.00 | |
| 030700430106101241541 | DESPENSA BURÓCRATAS BASE | 196,994.76 | 169,400.00 | 12,100.00 | 0.00 | 0.00 | 0.00 | 12,100.00 | 0.00 | 42,900.00 |
| | | | | 140,800.00 | 0.00 | 0.00 | 0.00 | 126,500.00 | 14,300.00 | |
| 030700430106101251541 | APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE | 190,082.64 | 171,600.00 | 14,300.00 | 0.00 | 0.00 | 0.00 | 12,463.00 | 1,837.00 | 37,015.00 |
| | | | | 143,000.00 | 0.00 | 0.00 | 0.00 | 134,585.00 | 8,415.00 | |
| 030700430106101261541 | VIDA CARA BURÓCRATAS BASE | 196,994.76 | 175,560.00 | 12,540.00 | 0.00 | 0.00 | 0.00 | 12,540.00 | 0.00 | 44,460.00 |
| | | | | 145,920.00 | 0.00 | 0.00 | 0.00 | 131,100.00 | 14,820.00 | |

Listado Acumulado del Presupuesto

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|-----------------------|--|------------|------------------|------------|------------------------------------|--------------|-----------|------------|------------|-------------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible |
| 030700430106101271541 | APOYO A SERVICIOS BURÓCRATAS BASE | 190,082.64 | 162,789.00 | 6,952.00 | 0.00 | 0.00 | 12,463.00 | 0.00 | -5,511.00 | 30,437.00 |
| | | | | 134,189.00 | 0.00 | 0.00 | 12,463.00 | 119,889.00 | 1,837.00 | |
| 030700430106101281541 | BONO BURÓCRATAS BASE | 163,183.08 | 321,409.00 | 170,984.00 | 0.00 | 0.00 | 1,525.00 | 26,694.80 | 142,764.20 | 25,825.00 |
| | | | | 294,059.00 | 0.00 | 0.00 | 1,525.00 | 294,059.00 | -1,525.00 | |
| 030700430106101291541 | BONO MENSUAL Q1 BURÓCRATAS BASE | 264,813.96 | 104,070.00 | -45,009.00 | 0.00 | 0.00 | 4,422.00 | 0.00 | -49,431.00 | 58,275.00 |
| | | | | 62,272.00 | 0.00 | 0.00 | 4,422.00 | 41,373.00 | 16,477.00 | |
| 030700430106101301541 | COMPENSACIÓN MENSUAL BURÓCRATAS BASE | 172,802.40 | 141,000.00 | 5,000.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | -6,000.00 | 28,000.00 |
| | | | | 115,000.00 | 0.00 | 0.00 | 11,000.00 | 102,000.00 | 2,000.00 | |
| 030700430106101621541 | BONO MENSUAL BURÓCRATAS BASE | 51,518.16 | 13,416.00 | -13,416.00 | 0.00 | 0.00 | 0.00 | 0.00 | -13,416.00 | 13,416.00 |
| | | | | 4,472.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,472.00 | |
| 030700430106101661541 | DESPENSA Q2 BURÓCRATAS BASE | 0.00 | 91,713.00 | 91,713.00 | 0.00 | 0.00 | 9,882.00 | 0.00 | 81,831.00 | -9,882.00 |
| | | | | 91,713.00 | 0.00 | 0.00 | 9,882.00 | 91,713.00 | -9,882.00 | |
| 030700430106101671541 | TRANSPORTE Q1 BURÓCRATAS BASE | 129,613.32 | 116,022.00 | 8,178.00 | 0.00 | 0.00 | 0.00 | 8,280.00 | -102.00 | 29,412.00 |
| | | | | 96,414.00 | 0.00 | 0.00 | 0.00 | 86,610.00 | 9,804.00 | |
| 030700430106102131541 | AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA | 10,368.12 | 4,500.00 | -600.00 | 0.00 | 0.00 | 300.00 | 0.00 | -900.00 | 1,500.00 |
| | | | | 3,300.00 | 0.00 | 0.00 | 300.00 | 2,700.00 | 300.00 | |
| 030700430106102141541 | DESPENSA BURÓCRATAS CONFIANZA | 6,912.12 | 3,572.00 | -400.00 | 0.00 | 0.00 | 0.00 | 200.00 | -600.00 | 1,200.00 |
| | | | | 2,772.00 | 0.00 | 0.00 | 0.00 | 2,372.00 | 400.00 | |
| 030700530106101221541 | AYUDA PARA TRANSPORTE BURÓCRATAS BASE | 61,056.84 | 49,680.00 | 3,480.00 | 0.00 | 0.00 | 4,299.00 | 0.00 | -819.00 | 8,301.00 |
| | | | | 41,280.00 | 0.00 | 0.00 | 4,299.00 | 37,080.00 | -99.00 | |
| 030700530106101231541 | PREVISIÓN SOCIAL BURÓCRATAS BASE | 61,056.84 | 50,400.00 | 4,200.00 | 0.00 | 0.00 | 4,299.00 | 0.00 | -99.00 | 9,021.00 |
| | | | | 42,000.00 | 0.00 | 0.00 | 4,299.00 | 37,080.00 | 621.00 | |
| 030700530106101241541 | DESPENSA BURÓCRATAS BASE | 62,900.04 | 50,400.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | 12,000.00 |
| | | | | 42,000.00 | 0.00 | 0.00 | 0.00 | 38,400.00 | 3,600.00 | |
| 030700530106101251541 | APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE | 61,056.84 | 50,400.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,299.00 | -99.00 | 9,921.00 |
| | | | | 42,000.00 | 0.00 | 0.00 | 0.00 | 40,479.00 | 1,521.00 | |
| 030700530106101261541 | VIDA CARA BURÓCRATAS BASE | 62,900.04 | 51,840.00 | 4,320.00 | 0.00 | 0.00 | 0.00 | 4,320.00 | 0.00 | 12,240.00 |
| | | | | 43,200.00 | 0.00 | 0.00 | 0.00 | 39,600.00 | 3,600.00 | |
| 030700530106101271541 | APOYO A SERVICIOS BURÓCRATAS BASE | 61,056.84 | 49,680.00 | 3,480.00 | 0.00 | 0.00 | 4,299.00 | 0.00 | -819.00 | 8,301.00 |
| | | | | 41,280.00 | 0.00 | 0.00 | 4,299.00 | 37,080.00 | -99.00 | |
| 030700530106101281541 | BONO BURÓCRATAS BASE | 45,216.60 | 35,100.00 | 2,925.00 | 0.00 | 0.00 | 475.00 | 9,528.40 | -7,078.40 | -59,186.80 |
| | | | | 29,250.00 | 0.00 | 0.00 | 475.00 | 93,811.80 | -65,036.80 | |
| 030700530106101291541 | BONO MENSUAL Q1 BURÓCRATAS BASE | 100,870.56 | 32,964.00 | -16,025.00 | 0.00 | 0.00 | 1,303.00 | 0.00 | -17,328.00 | 19,934.00 |
| | | | | 18,806.00 | 0.00 | 0.00 | 1,303.00 | 11,727.00 | 5,776.00 | |

Listado Acumulado del Presupuesto

Fecha: 09/11/2023
Hora: 12:53:09p. m.

Mes: OCTUBRE

Año: 2023

| Clave | Descripción | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual |
|-----------------------|--|-----------|------------------|------------|------------------------------------|--------------|-----------|-----------|------------|-------------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible |
| 030700530106101301541 | COMPENSACIÓN MENSUAL BURÓCRATAS BASE | 57,600.84 | 45,000.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 8,000.00 |
| | | | | 37,000.00 | 0.00 | 0.00 | 4,000.00 | 33,000.00 | 0.00 | |
| 030700530106101621541 | BONO MENSUAL BURÓCRATAS BASE | 21,058.80 | 3,909.00 | -3,909.00 | 0.00 | 0.00 | 0.00 | 0.00 | -3,909.00 | 3,909.00 |
| | | | | 1,303.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,303.00 | |
| 030700530106101661541 | DESPENSA Q2 BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,690.00 | 0.00 | -3,690.00 | -34,386.00 |
| | | | | 0.00 | 0.00 | 0.00 | 3,690.00 | 30,696.00 | -34,386.00 | |
| 030700530106101671541 | TRANSPORTE Q1 BURÓCRATAS BASE | 43,834.20 | 36,031.00 | 2,643.00 | 0.00 | 0.00 | 0.00 | 2,943.00 | -300.00 | 9,129.00 |
| | | | | 29,945.00 | 0.00 | 0.00 | 0.00 | 26,902.00 | 3,043.00 | |
| 030700530106102131541 | AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA | 6,912.12 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | -300.00 | -600.00 |
| | | | | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 | -600.00 | |
| 030700530106102141541 | DESPENSA BURÓCRATAS CONFIANZA | 4,608.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | -200.00 | -200.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | -200.00 | |
| 030700630106101221541 | AYUDA PARA TRANSPORTE BURÓCRATAS BASE | 38,016.48 | 26,400.00 | 2,200.00 | 0.00 | 0.00 | 2,266.00 | 0.00 | -66.00 | 3,014.00 |
| | | | | 22,000.00 | 0.00 | 0.00 | 2,266.00 | 21,120.00 | -1,386.00 | |
| 030700630106101231541 | PREVISIÓN SOCIAL BURÓCRATAS BASE | 38,016.48 | 26,400.00 | 2,200.00 | 0.00 | 0.00 | 2,266.00 | 0.00 | -66.00 | 3,014.00 |
| | | | | 22,000.00 | 0.00 | 0.00 | 2,266.00 | 21,120.00 | -1,386.00 | |
| 030700630106101241541 | DESPENSA BURÓCRATAS BASE | 39,399.00 | 26,400.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | 4,400.00 |
| | | | | 22,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 | |
| 030700630106101251541 | APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE | 38,016.48 | 26,400.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,266.00 | -66.00 | 3,014.00 |
| | | | | 22,000.00 | 0.00 | 0.00 | 0.00 | 23,386.00 | -1,386.00 | |
| 030700630106101261541 | VIDA CARA BURÓCRATAS BASE | 39,399.00 | 27,360.00 | 2,280.00 | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | 4,560.00 |
| | | | | 22,800.00 | 0.00 | 0.00 | 0.00 | 22,800.00 | 0.00 | |
| 030700630106101271541 | APOYO A SERVICIOS BURÓCRATAS BASE | 38,016.48 | 26,400.00 | 2,200.00 | 0.00 | 0.00 | 2,266.00 | 0.00 | -66.00 | 3,014.00 |
| | | | | 22,000.00 | 0.00 | 0.00 | 2,266.00 | 21,120.00 | -1,386.00 | |
| 030700630106101281541 | BONO BURÓCRATAS BASE | 19,238.64 | 16,920.00 | 1,410.00 | 0.00 | 0.00 | 260.00 | 4,326.60 | -3,176.60 | -28,946.00 |
| | | | | 14,100.00 | 0.00 | 0.00 | 260.00 | 45,606.00 | -31,766.00 | |
| 030700630106101291541 | BONO MENSUAL Q1 BURÓCRATAS BASE | 50,907.60 | 14,985.00 | -7,107.00 | 0.00 | 0.00 | 606.00 | 0.00 | -7,713.00 | 8,925.00 |
| | | | | 8,631.00 | 0.00 | 0.00 | 606.00 | 5,454.00 | 2,571.00 | |
| 030700630106101301541 | COMPENSACIÓN MENSUAL BURÓCRATAS BASE | 34,560.48 | 24,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 4,000.00 |
| | | | | 20,000.00 | 0.00 | 0.00 | 2,000.00 | 18,000.00 | 0.00 | |
| 030700630106101621541 | BONO MENSUAL BURÓCRATAS BASE | 6,981.24 | 1,818.00 | -1,818.00 | 0.00 | 0.00 | 0.00 | 0.00 | -1,818.00 | 1,818.00 |
| | | | | 606.00 | 0.00 | 0.00 | 0.00 | 0.00 | 606.00 | |
| 030700630106101661541 | DESPENSA Q2 BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,837.00 | 0.00 | -1,837.00 | -18,370.00 |
| | | | | 0.00 | 0.00 | 0.00 | 1,837.00 | 16,533.00 | -18,370.00 | |

Listado Acumulado del Presupuesto

Fecha: 09/11/2023
Hora: 12:53:09p. m.

Mes: OCTUBRE

Año: 2023

| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual |
|-----------------------|--|------------|------------------|------------|------------------------------------|--------------|-----------|------------|------------|-------------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible |
| 030700630106101671541 | TRANSPORTE Q1 BURÓCRATAS BASE | 25,931.88 | 18,228.00 | 1,519.00 | 0.00 | 0.00 | 0.00 | 1,519.00 | 0.00 | 3,038.00 |
| | | | | 15,190.00 | 0.00 | 0.00 | 0.00 | 15,190.00 | 0.00 | |
| 030700630106102131541 | AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA | 6,912.12 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | -300.00 | -2,400.00 |
| | | | | 0.00 | 0.00 | 0.00 | 300.00 | 2,100.00 | -2,400.00 | |
| 030700630106102141541 | DESPENSA BURÓCRATAS CONFIANZA | 4,608.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | -200.00 | -1,400.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | -1,400.00 | |
| 030701230106101221541 | AYUDA PARA TRANSPORTE BURÓCRATAS BASE | 86,401.20 | 76,800.00 | 6,400.00 | 0.00 | 0.00 | 5,665.00 | 0.00 | 735.00 | 10,235.00 |
| | | | | 64,000.00 | 0.00 | 0.00 | 5,665.00 | 60,900.00 | -2,565.00 | |
| 030701230106101231541 | PREVISIÓN SOCIAL BURÓCRATAS BASE | 86,401.20 | 76,800.00 | 6,400.00 | 0.00 | 0.00 | 5,665.00 | 0.00 | 735.00 | 10,235.00 |
| | | | | 64,000.00 | 0.00 | 0.00 | 5,665.00 | 60,900.00 | -2,565.00 | |
| 030701230106101241541 | DESPENSA BURÓCRATAS BASE | 89,166.00 | 76,800.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 6,400.00 | 0.00 | 12,800.00 |
| | | | | 64,000.00 | 0.00 | 0.00 | 0.00 | 64,000.00 | 0.00 | |
| 030701230106101251541 | APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE | 86,401.20 | 76,800.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 6,565.00 | -165.00 | 9,335.00 |
| | | | | 64,000.00 | 0.00 | 0.00 | 0.00 | 67,465.00 | -3,465.00 | |
| 030701230106101261541 | VIDA CARA BURÓCRATAS BASE | 89,166.00 | 79,200.00 | 6,600.00 | 0.00 | 0.00 | 0.00 | 6,600.00 | 0.00 | 13,200.00 |
| | | | | 66,000.00 | 0.00 | 0.00 | 0.00 | 66,000.00 | 0.00 | |
| 030701230106101271541 | APOYO A SERVICIOS BURÓCRATAS BASE | 86,401.20 | 76,800.00 | 6,400.00 | 0.00 | 0.00 | 5,665.00 | 0.00 | 735.00 | 10,235.00 |
| | | | | 64,000.00 | 0.00 | 0.00 | 5,665.00 | 60,900.00 | -2,565.00 | |
| 030701230106101281541 | BONO BURÓCRATAS BASE | 72,173.76 | 156,065.00 | 98,150.00 | 0.00 | 0.00 | 215.00 | 14,360.00 | 83,575.00 | 10,315.00 |
| | | | | 145,535.00 | 0.00 | 0.00 | 215.00 | 145,535.00 | -215.00 | |
| 030701230106101291541 | BONO MENSUAL Q1 BURÓCRATAS BASE | 126,560.52 | 51,921.00 | -17,263.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | -19,363.00 | 25,827.00 |
| | | | | 33,303.00 | 0.00 | 0.00 | 2,100.00 | 23,994.00 | 7,209.00 | |
| 030701230106101301541 | COMPENSACIÓN MENSUAL BURÓCRATAS BASE | 80,641.08 | 72,000.00 | 6,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 1,000.00 | 13,000.00 |
| | | | | 60,000.00 | 0.00 | 0.00 | 5,000.00 | 54,000.00 | 1,000.00 | |
| 030701230106101621541 | BONO MENSUAL BURÓCRATAS BASE | 36,760.80 | 7,998.00 | -7,998.00 | 0.00 | 0.00 | 0.00 | 0.00 | -7,998.00 | 7,998.00 |
| | | | | 2,666.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,666.00 | |
| 030701230106101661541 | DESPENSA Q2 BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,471.00 | 0.00 | -4,471.00 | -53,368.00 |
| | | | | 0.00 | 0.00 | 0.00 | 4,471.00 | 48,897.00 | -53,368.00 | |
| 030701230106101671541 | TRANSPORTE Q1 BURÓCRATAS BASE | 60,976.20 | 54,372.00 | 4,531.00 | 0.00 | 0.00 | 0.00 | 4,431.00 | 100.00 | 10,062.00 |
| | | | | 45,310.00 | 0.00 | 0.00 | 0.00 | 44,310.00 | 1,000.00 | |
| 030701230106102131541 | AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA | 6,912.12 | 10,800.00 | 900.00 | 0.00 | 0.00 | 900.00 | 0.00 | 0.00 | 1,800.00 |
| | | | | 9,000.00 | 0.00 | 0.00 | 900.00 | 8,100.00 | 0.00 | |
| 030701230106102141541 | DESPENSA BURÓCRATAS CONFIANZA | 4,608.00 | 7,200.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 1,200.00 |
| | | | | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | |

Listado Acumulado del Presupuesto

Fecha: 09/11/2023
Hora: 12:53:09p. m.

Mes: OCTUBRE

Año: 2023

| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual |
|-----------------------|--|-----------|------------------|------------|------------------------------------|--------------|-----------|------------|------------|-------------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible |
| 030701330106101221541 | AYUDA PARA TRANSPORTE BURÓCRATAS BASE | 38,016.48 | 39,600.00 | 3,300.00 | 0.00 | 0.00 | 3,399.00 | 0.00 | -99.00 | 4,521.00 |
| | | | | 33,000.00 | 0.00 | 0.00 | 3,399.00 | 31,680.00 | -2,079.00 | |
| 030701330106101231541 | PREVISIÓN SOCIAL BURÓCRATAS BASE | 38,016.48 | 39,600.00 | 3,300.00 | 0.00 | 0.00 | 3,399.00 | 0.00 | -99.00 | 4,521.00 |
| | | | | 33,000.00 | 0.00 | 0.00 | 3,399.00 | 31,680.00 | -2,079.00 | |
| 030701330106101241541 | DESPENSA BURÓCRATAS BASE | 39,399.00 | 39,600.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 | 6,600.00 |
| | | | | 33,000.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 0.00 | |
| 030701330106101251541 | APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE | 38,016.48 | 39,600.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,399.00 | -99.00 | 4,521.00 |
| | | | | 33,000.00 | 0.00 | 0.00 | 0.00 | 35,079.00 | -2,079.00 | |
| 030701330106101261541 | VIDA CARA BURÓCRATAS BASE | 39,399.00 | 41,040.00 | 3,420.00 | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | 6,840.00 |
| | | | | 34,200.00 | 0.00 | 0.00 | 0.00 | 34,200.00 | 0.00 | |
| 030701330106101271541 | APOYO A SERVICIOS BURÓCRATAS BASE | 38,016.48 | 39,600.00 | 3,300.00 | 0.00 | 0.00 | 3,399.00 | 0.00 | -99.00 | 4,521.00 |
| | | | | 33,000.00 | 0.00 | 0.00 | 3,399.00 | 31,680.00 | -2,079.00 | |
| 030701330106101281541 | BONO BURÓCRATAS BASE | 93,889.32 | 97,800.00 | 8,150.00 | 0.00 | 0.00 | 0.00 | 14,103.80 | -5,953.80 | -43,238.00 |
| | | | | 81,500.00 | 0.00 | 0.00 | 0.00 | 141,038.00 | -59,538.00 | |
| 030701330106101291541 | BONO MENSUAL Q1 BURÓCRATAS BASE | 80,111.16 | 46,791.00 | -9,338.00 | 0.00 | 0.00 | 2,881.00 | 0.00 | -12,219.00 | 17,981.00 |
| | | | | 32,883.00 | 0.00 | 0.00 | 2,881.00 | 25,929.00 | 4,073.00 | |
| 030701330106101301541 | COMPENSACIÓN MENSUAL BURÓCRATAS BASE | 34,560.48 | 36,000.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 6,000.00 |
| | | | | 30,000.00 | 0.00 | 0.00 | 3,000.00 | 27,000.00 | 0.00 | |
| 030701330106101621541 | BONO MENSUAL BURÓCRATAS BASE | 21,669.36 | 5,643.00 | -5,643.00 | 0.00 | 0.00 | 0.00 | 0.00 | -5,643.00 | 5,643.00 |
| | | | | 1,881.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,881.00 | |
| 030701330106101661541 | DESPENSA Q2 BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,054.00 | 0.00 | -3,054.00 | -30,540.00 |
| | | | | 0.00 | 0.00 | 0.00 | 3,054.00 | 27,486.00 | -30,540.00 | |
| 030701330106101671541 | TRANSPORTE Q1 BURÓCRATAS BASE | 27,441.00 | 28,584.00 | 2,382.00 | 0.00 | 0.00 | 0.00 | 2,382.00 | 0.00 | 4,764.00 |
| | | | | 23,820.00 | 0.00 | 0.00 | 0.00 | 23,820.00 | 0.00 | |
| 030701330106102131541 | AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA | 3,456.00 | 3,000.00 | 300.00 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 600.00 |
| | | | | 2,400.00 | 0.00 | 0.00 | 300.00 | 2,100.00 | 0.00 | |
| 030701330106102141541 | DESPENSA BURÓCRATAS CONFIANZA | 2,304.00 | 2,000.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 600.00 |
| | | | | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 200.00 | |
| 030701430106101221541 | AYUDA PARA TRANSPORTE BURÓCRATAS BASE | 25,344.36 | 26,400.00 | 2,200.00 | 0.00 | 0.00 | 2,266.00 | 0.00 | -66.00 | 3,014.00 |
| | | | | 22,000.00 | 0.00 | 0.00 | 2,266.00 | 21,120.00 | -1,386.00 | |
| 030701430106101231541 | PREVISIÓN SOCIAL BURÓCRATAS BASE | 25,344.36 | 26,400.00 | 2,200.00 | 0.00 | 0.00 | 2,266.00 | 0.00 | -66.00 | 3,014.00 |
| | | | | 22,000.00 | 0.00 | 0.00 | 2,266.00 | 21,120.00 | -1,386.00 | |
| 030701430106101241541 | DESPENSA BURÓCRATAS BASE | 26,265.96 | 26,400.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | 4,400.00 |
| | | | | 22,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 | |

Listado Acumulado del Presupuesto

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| Clave | Descripción | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual |
|-----------------------|--|------------|------------------|------------|------------------------------------|--------------|-----------|------------|------------|-------------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible |
| 030701430106101251541 | APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE | 25,344.36 | 26,400.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,266.00 | -66.00 | 3,014.00 |
| | | | | 22,000.00 | 0.00 | 0.00 | 0.00 | 23,386.00 | -1,386.00 | |
| 030701430106101261541 | VIDA CARA BURÓCRATAS BASE | 26,265.96 | 27,360.00 | 2,280.00 | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | 4,560.00 |
| | | | | 22,800.00 | 0.00 | 0.00 | 0.00 | 22,800.00 | 0.00 | |
| 030701430106101271541 | APOYO A SERVICIOS BURÓCRATAS BASE | 25,344.36 | 26,400.00 | 2,200.00 | 0.00 | 0.00 | 2,266.00 | 0.00 | -66.00 | 3,014.00 |
| | | | | 22,000.00 | 0.00 | 0.00 | 2,266.00 | 21,120.00 | -1,386.00 | |
| 030701430106101281541 | BONO BURÓCRATAS BASE | 80,641.08 | 84,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 11,019.00 | -4,019.00 | -26,190.00 |
| | | | | 70,000.00 | 0.00 | 0.00 | 0.00 | 110,190.00 | -40,190.00 | |
| 030701430106101291541 | BONO MENSUAL Q1 BURÓCRATAS BASE | 57,819.72 | 35,532.00 | -5,957.00 | 0.00 | 0.00 | 2,275.00 | 0.00 | -8,232.00 | 12,782.00 |
| | | | | 25,494.00 | 0.00 | 0.00 | 2,275.00 | 20,475.00 | 2,744.00 | |
| 030701430106101301541 | COMPENSACIÓN MENSUAL BURÓCRATAS BASE | 23,040.36 | 24,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 4,000.00 |
| | | | | 20,000.00 | 0.00 | 0.00 | 2,000.00 | 18,000.00 | 0.00 | |
| 030701430106101621541 | BONO MENSUAL BURÓCRATAS BASE | 14,688.24 | 3,825.00 | -3,825.00 | 0.00 | 0.00 | 0.00 | 0.00 | -3,825.00 | 3,825.00 |
| | | | | 1,275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,275.00 | |
| 030701430106101661541 | DESPENSA Q2 BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,055.00 | 0.00 | -2,055.00 | -20,550.00 |
| | | | | 0.00 | 0.00 | 0.00 | 2,055.00 | 18,495.00 | -20,550.00 | |
| 030701430106101671541 | TRANSPORTE Q1 BURÓCRATAS BASE | 18,374.64 | 19,140.00 | 1,595.00 | 0.00 | 0.00 | 0.00 | 1,595.00 | 0.00 | 3,190.00 |
| | | | | 15,950.00 | 0.00 | 0.00 | 0.00 | 15,950.00 | 0.00 | |
| 030701530106101221541 | AYUDA PARA TRANSPORTE BURÓCRATAS BASE | 126,721.80 | 92,400.00 | 7,700.00 | 0.00 | 0.00 | 7,931.00 | 0.00 | -231.00 | 10,549.00 |
| | | | | 77,000.00 | 0.00 | 0.00 | 7,931.00 | 73,920.00 | -4,851.00 | |
| 030701530106101231541 | PREVISIÓN SOCIAL BURÓCRATAS BASE | 126,721.80 | 92,400.00 | 7,700.00 | 0.00 | 0.00 | 7,931.00 | 0.00 | -231.00 | 10,549.00 |
| | | | | 77,000.00 | 0.00 | 0.00 | 7,931.00 | 73,920.00 | -4,851.00 | |
| 030701530106101241541 | DESPENSA BURÓCRATAS BASE | 131,329.80 | 92,400.00 | 7,700.00 | 0.00 | 0.00 | 0.00 | 7,700.00 | 0.00 | 15,400.00 |
| | | | | 77,000.00 | 0.00 | 0.00 | 0.00 | 77,000.00 | 0.00 | |
| 030701530106101251541 | APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE | 126,721.80 | 92,400.00 | 7,700.00 | 0.00 | 0.00 | 0.00 | 7,931.00 | -231.00 | 10,549.00 |
| | | | | 77,000.00 | 0.00 | 0.00 | 0.00 | 81,851.00 | -4,851.00 | |
| 030701530106101261541 | VIDA CARA BURÓCRATAS BASE | 131,329.80 | 95,760.00 | 7,980.00 | 0.00 | 0.00 | 0.00 | 7,980.00 | 0.00 | 15,960.00 |
| | | | | 79,800.00 | 0.00 | 0.00 | 0.00 | 79,800.00 | 0.00 | |
| 030701530106101271541 | APOYO A SERVICIOS BURÓCRATAS BASE | 126,721.80 | 92,400.00 | 7,700.00 | 0.00 | 0.00 | 7,931.00 | 0.00 | -231.00 | 10,549.00 |
| | | | | 77,000.00 | 0.00 | 0.00 | 7,931.00 | 73,920.00 | -4,851.00 | |
| 030701530106101281541 | BONO BURÓCRATAS BASE | 104,545.44 | 19,920.00 | 1,660.00 | 0.00 | 0.00 | 1,660.00 | 7,267.40 | -7,267.40 | -69,354.00 |
| | | | | 16,600.00 | 0.00 | 0.00 | 1,660.00 | 87,614.00 | -72,674.00 | |
| 030701530106101291541 | BONO MENSUAL Q1 BURÓCRATAS BASE | 164,888.04 | 21,804.00 | -21,804.00 | 0.00 | 0.00 | 0.00 | 0.00 | -21,804.00 | 21,804.00 |
| | | | | 7,268.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,268.00 | |

Listado Acumulado del Presupuesto

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| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual |
|-----------------------|--|------------|------------------|------------|------------------------------------|--------------|-----------|------------|------------|-------------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible |
| 030701530106101301541 | COMPENSACIÓN MENSUAL BURÓCRATAS BASE | 115,201.56 | 84,000.00 | 7,000.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 14,000.00 |
| | | | | 70,000.00 | 0.00 | 0.00 | 7,000.00 | 63,000.00 | 0.00 | |
| 030701530106101621541 | BONO MENSUAL BURÓCRATAS BASE | 16,151.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030701530106101661541 | DESPENSA Q2 BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,627.00 | 0.00 | -5,627.00 | -56,270.00 |
| | | | | 0.00 | 0.00 | 0.00 | 5,627.00 | 50,643.00 | -56,270.00 | |
| 030701530106101671541 | TRANSPORTE Q1 BURÓCRATAS BASE | 85,041.84 | 60,468.00 | 5,039.00 | 0.00 | 0.00 | 0.00 | 5,039.00 | 0.00 | 10,078.00 |
| | | | | 50,390.00 | 0.00 | 0.00 | 0.00 | 50,390.00 | 0.00 | |
| 030701530106102131541 | AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA | 6,912.12 | 3,600.00 | 300.00 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 600.00 |
| | | | | 3,000.00 | 0.00 | 0.00 | 300.00 | 2,700.00 | 0.00 | |
| 030701530106102141541 | DESPENSA BURÓCRATAS CONFIANZA | 4,608.00 | 2,400.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 400.00 |
| | | | | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | |
| 030701730106101221541 | AYUDA PARA TRANSPORTE BURÓCRATAS BASE | 63,360.84 | 66,000.00 | 5,500.00 | 0.00 | 0.00 | 6,798.00 | 0.00 | -1,298.00 | -3,096.00 |
| | | | | 55,000.00 | 0.00 | 0.00 | 6,798.00 | 62,298.00 | -14,096.00 | |
| 030701730106101231541 | PREVISIÓN SOCIAL BURÓCRATAS BASE | 63,360.84 | 66,000.00 | 5,500.00 | 0.00 | 0.00 | 6,798.00 | 0.00 | -1,298.00 | -3,096.00 |
| | | | | 55,000.00 | 0.00 | 0.00 | 6,798.00 | 62,298.00 | -14,096.00 | |
| 030701730106101241541 | DESPENSA BURÓCRATAS BASE | 65,664.96 | 66,000.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 6,600.00 | -1,100.00 | 800.00 |
| | | | | 55,000.00 | 0.00 | 0.00 | 0.00 | 65,200.00 | -10,200.00 | |
| 030701730106101251541 | APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE | 63,360.84 | 66,000.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 6,798.00 | -1,298.00 | -2,863.00 |
| | | | | 55,000.00 | 0.00 | 0.00 | 0.00 | 68,863.00 | -13,863.00 | |
| 030701730106101261541 | VIDA CARA BURÓCRATAS BASE | 65,664.96 | 68,400.00 | 5,700.00 | 0.00 | 0.00 | 0.00 | 6,840.00 | -1,140.00 | 960.00 |
| | | | | 57,000.00 | 0.00 | 0.00 | 0.00 | 67,440.00 | -10,440.00 | |
| 030701730106101271541 | APOYO A SERVICIOS BURÓCRATAS BASE | 63,360.84 | 66,000.00 | 5,500.00 | 0.00 | 0.00 | 6,798.00 | 0.00 | -1,298.00 | -3,096.00 |
| | | | | 55,000.00 | 0.00 | 0.00 | 6,798.00 | 62,298.00 | -14,096.00 | |
| 030701730106101281541 | BONO BURÓCRATAS BASE | 157,883.76 | 272,917.00 | 122,162.00 | 0.00 | 0.00 | 815.00 | 23,817.20 | 97,529.80 | 26,595.00 |
| | | | | 245,507.00 | 0.00 | 0.00 | 815.00 | 245,507.00 | -815.00 | |
| 030701730106101291541 | BONO MENSUAL Q1 BURÓCRATAS BASE | 131,629.32 | 75,651.00 | -15,890.00 | 0.00 | 0.00 | 4,597.00 | 0.00 | -20,487.00 | 29,681.00 |
| | | | | 52,799.00 | 0.00 | 0.00 | 4,597.00 | 41,373.00 | 6,829.00 | |
| 030701730106101301541 | COMPENSACIÓN MENSUAL BURÓCRATAS BASE | 57,600.84 | 60,000.00 | 5,000.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | -1,000.00 | 0.00 |
| | | | | 50,000.00 | 0.00 | 0.00 | 6,000.00 | 54,000.00 | -10,000.00 | |
| 030701730106101621541 | BONO MENSUAL BURÓCRATAS BASE | 29,917.80 | 7,791.00 | -7,791.00 | 0.00 | 0.00 | 0.00 | 0.00 | -7,791.00 | 7,791.00 |
| | | | | 2,597.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,597.00 | |
| 030701730106101661541 | DESPENSA Q2 BURÓCRATAS BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,828.00 | 0.00 | -5,828.00 | -58,280.00 |
| | | | | 0.00 | 0.00 | 0.00 | 5,828.00 | 52,452.00 | -58,280.00 | |

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|-----------------------|---|------------|------------------|------------|------------------------------------|--------------|-----------|------------|------------|-------------------|--|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| 030701730106101671541 | TRANSPORTE Q1 BURÓCRATAS BASE | 45,343.32 | 47,232.00 | 3,936.00 | 0.00 | 0.00 | 0.00 | 4,668.00 | -732.00 | 952.00 | |
| | | | | 39,360.00 | 0.00 | 0.00 | 0.00 | 46,280.00 | -6,920.00 | | |
| 030701730106102131541 | AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA | 3,456.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 030701730106102141541 | DESPENSA BURÓCRATAS CONFIANZA | 2,304.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 030700130106101311542 | BONO NAVIDEÑO BURÓCRATAS BASE | 107,953.52 | 112,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102,790.00 | |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 9,660.00 | -9,660.00 | | |
| 030700130106101321542 | BONO ADMINISTRATIVO BURÓCRATAS BASE | 96,721.36 | 99,698.17 | -1,051.83 | 0.00 | 0.00 | 0.00 | 0.00 | -1,051.83 | 0.00 | |
| | | | | 99,698.17 | 0.00 | 0.00 | 0.00 | 99,698.17 | 0.00 | | |
| 030700130106101331542 | APOYO A LA EDUCACIÓN BURÓCRATAS BASE | 87,361.23 | 90,277.04 | -722.96 | 0.00 | 0.00 | 0.00 | 0.00 | -722.96 | 0.00 | |
| | | | | 90,277.04 | 0.00 | 0.00 | 0.00 | 90,277.04 | 0.00 | | |
| 030700130106101341542 | BONO DE EQUILIBRIO BURÓCRATAS BASE | 232,200.38 | 237,451.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -2,705.76 | |
| | | | | 237,451.07 | 0.00 | 0.00 | 0.00 | 240,156.83 | -2,705.76 | | |
| 030700130106101351542 | BONO AJUSTE CALENDARIO BURÓCRATAS BASE | 58,051.06 | 54,886.58 | -6,025.02 | 0.00 | 0.00 | 0.00 | 0.00 | -6,025.02 | 0.00 | |
| | | | | 54,886.58 | 0.00 | 0.00 | 0.00 | 54,886.58 | 0.00 | | |
| 030700130106101361542 | BONO POR CAPACITACIÓN BURÓCRATAS BASE | 69,661.46 | 75,126.00 | 75,126.00 | 0.00 | 0.00 | 0.00 | 62,264.29 | 12,861.71 | 12,049.98 | |
| | | | | 75,126.00 | 0.00 | 0.00 | 0.00 | 63,076.02 | 12,049.98 | | |
| 030700130106101371542 | FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE | 92,883.22 | 100,168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,576.13 | |
| | | | | 50,084.00 | 0.00 | 0.00 | 0.00 | 42,591.87 | 7,492.13 | | |
| 030700130106101381542 | BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE | 92,883.22 | 95,626.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,816.31 | |
| | | | | 45,542.03 | 0.00 | 0.00 | 0.00 | 47,809.72 | -2,267.69 | | |
| 030700130106101391542 | BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE | 69,662.42 | 73,538.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -1,005.00 | |
| | | | | 73,538.58 | 0.00 | 0.00 | 0.00 | 74,543.58 | -1,005.00 | | |
| 030700130106101401542 | APOYO ANUAL PARA COMPRA DE LIBROS BURÓCRATAS BASE | 0.00 | 19,940.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,010.00 | |
| | | | | 19,940.00 | 0.00 | 0.00 | 0.00 | 9,930.00 | 10,010.00 | | |
| 030700130106101411542 | APOYO ANUAL PARA ARTICULOS ESCOLARES | 0.00 | 1,665.00 | 1,665.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,665.00 | 555.00 | |
| | | | | 1,665.00 | 0.00 | 0.00 | 0.00 | 1,110.00 | 555.00 | | |
| 030700130106101421542 | BONO DEL DÍA DE LA MADRE BURÓCRATAS BASE | 0.00 | 47,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | 47,950.00 | 0.00 | 0.00 | 0.00 | 47,950.00 | 0.00 | | |
| 030700130106101661542 | DESPENSA Q2 BURÓCRATAS BASE | 145,096.44 | 38,505.00 | -38,505.00 | 0.00 | 0.00 | 0.00 | 0.00 | -38,505.00 | 38,505.00 | |
| | | | | 12,835.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,835.00 | | |
| 030700130106101741542 | BONO DÍA DEL PADRE BURÓCRATA BASE | 0.00 | 23,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | 23,400.00 | 0.00 | 0.00 | 0.00 | 23,400.00 | 0.00 | | |

Listado Acumulado del Presupuesto

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| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual | |
|-----------------------|--|------------|------------------|------------|------------------------------------|--------------|-----------|------------|------------|-------------------|------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| 030700130106101751542 | BONO SEMESTRAL | 92,883.22 | 92,388.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -1,082.31 |
| | | | | 92,388.98 | 0.00 | 0.00 | 0.00 | 93,471.29 | -1,082.31 | | |
| 030700130106102151542 | BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA | 165,888.40 | 95,736.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 95,736.85 | 0.00 | 0.00 | 0.00 | 95,736.85 | 0.00 | | |
| 030700130106102161542 | BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA | 41,473.54 | 19,498.20 | -11,698.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -11,698.98 | 0.00 |
| | | | | 19,498.20 | 0.00 | 0.00 | 0.00 | 19,498.20 | 0.00 | | |
| 030700230106101311542 | BONO NAVIDEÑO BURÓCRATAS BASE | 65,136.92 | 60,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,021.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 5,529.00 | -5,529.00 | | |
| 030700230106101321542 | BONO ADMINISTRATIVO BURÓCRATAS BASE | 58,320.82 | 54,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -9,578.38 |
| | | | | 54,250.00 | 0.00 | 0.00 | 0.00 | 63,828.38 | -9,578.38 | | |
| 030700230106101331542 | APOYO A LA EDUCACIÓN BURÓCRATAS BASE | 51,840.73 | 49,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -8,948.33 |
| | | | | 49,000.00 | 0.00 | 0.00 | 0.00 | 57,948.33 | -8,948.33 | | |
| 030700230106101341542 | BONO DE EQUILIBRIO BURÓCRATAS BASE | 149,850.42 | 144,602.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -14,011.95 |
| | | | | 144,602.00 | 0.00 | 0.00 | 0.00 | 158,613.95 | -14,011.95 | | |
| 030700230106101351542 | BONO AJUSTE CALENDARIO BURÓCRATAS BASE | 37,464.53 | 36,152.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -3,210.74 |
| | | | | 36,152.00 | 0.00 | 0.00 | 0.00 | 39,362.74 | -3,210.74 | | |
| 030700230106101361542 | BONO POR CAPACITACIÓN BURÓCRATAS BASE | 44,956.47 | 43,382.00 | 43,382.00 | 0.00 | 0.00 | 0.00 | 42,221.12 | 1,160.88 | -3,516.75 | |
| | | | | 43,382.00 | 0.00 | 0.00 | 0.00 | 46,898.75 | -3,516.75 | | |
| 030700230106101371542 | FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE | 59,941.32 | 57,842.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,457.72 |
| | | | | 28,921.00 | 0.00 | 0.00 | 0.00 | 34,384.28 | -5,463.28 | | |
| 030700230106101381542 | BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE | 59,941.32 | 57,842.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,586.70 |
| | | | | 28,921.00 | 0.00 | 0.00 | 0.00 | 36,255.30 | -7,334.30 | | |
| 030700230106101391542 | BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE | 44,957.42 | 43,382.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -4,639.07 |
| | | | | 43,382.00 | 0.00 | 0.00 | 0.00 | 48,021.07 | -4,639.07 | | |
| 030700230106101401542 | APOYO ANUAL PARA COMPRA DE LIBROS BURÓCRATAS BASE | 0.00 | 2,255.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,325.00 |
| | | | | 2,255.00 | 0.00 | 0.00 | 0.00 | 930.00 | 1,325.00 | | |
| 030700230106101411542 | APOYO ANUAL PARA ARTÍCULOS ESCOLARES BURÓCRATAS BASE | 0.00 | 1,190.00 | 1,190.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,190.00 | 1,190.00 |
| | | | | 1,190.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,190.00 | | |
| 030700230106101421542 | BONO DEL DÍA DE LA MADRE BURÓCRATAS BASE | 0.00 | 20,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 20,550.00 | 0.00 | 0.00 | 0.00 | 20,550.00 | 0.00 | | |
| 030700230106101661542 | DESPENSA Q2 BURÓCRATAS BASE | 92,437.80 | 21,558.00 | -21,558.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -21,558.00 | 21,558.00 |
| | | | | 7,186.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,186.00 | | |
| 030700230106101741542 | BONO DÍA DEL PADRE BURÓCRATA BASE | 0.00 | 17,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 17,550.00 | 0.00 | 0.00 | 0.00 | 17,550.00 | 0.00 | | |

Listado Acumulado del Presupuesto

Fecha: 09/11/2023
Hora: 12:53:09p. m.

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| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual | |
|-----------------------|---|------------|------------------|------------|------------------------------------|--------------|-----------|----------|------------|-------------------|------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| 030700230106101751542 | BONO SEMESTRAL | 55,529.10 | 57,791.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -4,573.68 |
| | | | | 57,791.25 | 0.00 | 0.00 | 0.00 | 0.00 | 62,364.93 | -4,573.68 | |
| 030700230106102151542 | BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA | 24,687.70 | 25,715.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 25,715.60 | 0.00 | 0.00 | 0.00 | 0.00 | 25,715.60 | 0.00 | |
| 030700230106102161542 | BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA | 6,171.93 | 6,428.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -0.34 |
| | | | | 6,428.56 | 0.00 | 0.00 | 0.00 | 0.00 | 6,428.90 | -0.34 | |
| 030700330106101311542 | BONO NAVIDEÑO BURÓCRATAS BASE | 99,649.40 | 86,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,373.81 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,126.19 | -8,126.19 | |
| 030700330106101321542 | BONO ADMINISTRATIVO BURÓCRATAS BASE | 89,281.25 | 77,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -7,760.57 |
| | | | | 77,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,260.57 | -7,760.57 | |
| 030700330106101331542 | APOYO A LA EDUCACIÓN BURÓCRATAS BASE | 80,641.13 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -7,596.39 |
| | | | | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,596.39 | -7,596.39 | |
| 030700330106101341542 | BONO DE EQUILIBRIO BURÓCRATAS BASE | 218,798.58 | 180,948.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -33,638.98 |
| | | | | 180,948.00 | 0.00 | 0.00 | 0.00 | 0.00 | 214,586.98 | -33,638.98 | |
| 030700330106101351542 | BONO AJUSTE CALENDARIO BURÓCRATAS BASE | 54,706.37 | 45,243.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -8,328.98 |
| | | | | 45,243.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,571.98 | -8,328.98 | |
| 030700330106101361542 | BONO POR CAPACITACIÓN BURÓCRATAS BASE | 65,643.80 | 54,288.00 | 54,288.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,832.80 | -4,544.80 | -12,104.34 |
| | | | | 54,288.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,392.34 | -12,104.34 | |
| 030700330106101371542 | FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE | 87,522.50 | 72,382.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,080.71 |
| | | | | 36,191.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,301.29 | -13,110.29 | |
| 030700330106101381542 | BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE | 87,522.50 | 72,382.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,180.87 |
| | | | | 36,191.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,201.13 | -11,010.13 | |
| 030700330106101391542 | BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE | 65,647.64 | 54,292.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -6,855.11 |
| | | | | 54,292.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,147.11 | -6,855.11 | |
| 030700330106101401542 | APOYO ANUAL PARA COMPRA DE LIBROS BURÓCRATAS BASE | 0.00 | 10,205.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,835.00 |
| | | | | 10,205.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,370.00 | 7,835.00 | |
| 030700330106101421542 | BONO DEL DÍA DE LA MADRE BURÓCRATAS BASE | 0.00 | 20,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 20,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,550.00 | 0.00 | |
| 030700330106101661542 | DESPENSA Q2 BURÓCRATAS BASE | 135,419.52 | 28,629.00 | -28,629.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -28,629.00 | 28,629.00 |
| | | | | 9,543.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,543.00 | |
| 030700330106101741542 | BONO DÍA DEL PADRE BURÓCRATA BASE | 0.00 | 40,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 40,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,950.00 | 0.00 | |
| 030700330106101751542 | BONO SEMESTRAL | 87,522.50 | 72,382.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -6,611.30 |
| | | | | 72,382.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,993.30 | -6,611.30 | |

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| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual | |
|-----------------------|---|------------|------------------|------------|------------------------------------|--------------|-----------|------------|------------|-------------------|------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| 030700330106102151542 | BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA | 41,795.14 | 38,094.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -7,256.03 |
| | | | | 38,094.18 | 0.00 | 0.00 | 0.00 | 45,350.21 | -7,256.03 | | |
| 030700330106102161542 | BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA | 10,448.79 | 6,439.10 | -3,991.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -3,991.00 | 0.00 |
| | | | | 6,439.10 | 0.00 | 0.00 | 0.00 | 6,439.10 | 0.00 | | |
| 030700430106101311542 | BONO NAVIDEÑO BURÓCRATAS BASE | 124,561.75 | 112,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,336.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 3,114.00 | -3,114.00 | | |
| 030700430106101321542 | BONO ADMINISTRATIVO BURÓCRATAS BASE | 111,601.57 | 90,603.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 90,603.00 | 0.00 | 0.00 | 0.00 | 90,603.00 | 0.00 | | |
| 030700430106101331542 | APOYO A LA EDUCACIÓN BURÓCRATAS BASE | 100,801.42 | 81,830.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 81,830.00 | 0.00 | 0.00 | 0.00 | 81,830.00 | 0.00 | | |
| 030700430106101341542 | BONO DE EQUILIBRIO BURÓCRATAS BASE | 227,941.76 | 207,759.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 207,759.17 | 0.00 | 0.00 | 0.00 | 207,759.17 | 0.00 | | |
| 030700430106101351542 | BONO AJUSTE CALENDARIO BURÓCRATAS BASE | 56,982.56 | 48,883.40 | -3,917.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -3,917.60 | 0.00 |
| | | | | 48,883.40 | 0.00 | 0.00 | 0.00 | 48,883.40 | 0.00 | | |
| 030700430106101361542 | BONO POR CAPACITACIÓN BURÓCRATAS BASE | 68,382.72 | 63,365.00 | 63,365.00 | 0.00 | 0.00 | 0.00 | 54,468.41 | 8,896.59 | 8,896.59 | 8,896.59 |
| | | | | 63,365.00 | 0.00 | 0.00 | 0.00 | 54,468.41 | 8,896.59 | | |
| 030700430106101371542 | FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE | 91,180.16 | 84,490.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,177.72 |
| | | | | 42,245.00 | 0.00 | 0.00 | 0.00 | 36,312.28 | 5,932.72 | | |
| 030700430106101381542 | BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE | 91,180.16 | 78,557.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,245.00 |
| | | | | 36,312.29 | 0.00 | 0.00 | 0.00 | 36,312.29 | 0.00 | | |
| 030700430106101391542 | BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE | 68,379.84 | 57,088.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 57,088.22 | 0.00 | 0.00 | 0.00 | 57,088.22 | 0.00 | | |
| 030700430106101401542 | APOYO ANUAL PARA COMPRA DE LIBROS BURÓCRATAS BASE | 0.00 | 9,770.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,135.00 |
| | | | | 9,770.00 | 0.00 | 0.00 | 0.00 | 4,635.00 | 5,135.00 | | |
| 030700430106101411542 | APOYO ANUAL PARA ARTICULOS ESCOLARES | 0.00 | 1,110.00 | 1,110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,110.00 | 1,110.00 |
| | | | | 1,110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,110.00 | | |
| 030700430106101421542 | BONO DEL DÍA DE LA MADRE BURÓCRATAS BASE | 0.00 | 27,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 27,400.00 | 0.00 | 0.00 | 0.00 | 27,400.00 | 0.00 | | |
| 030700430106101661542 | DESPENSA Q2 BURÓCRATAS BASE | 153,909.36 | 35,196.00 | -35,196.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -35,196.00 | 35,196.00 |
| | | | | 11,732.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,732.00 | | |
| 030700430106101741542 | BONO DÍA DEL PADRE BURÓCRATA BASE | 0.00 | 29,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 29,250.00 | 0.00 | 0.00 | 0.00 | 29,250.00 | 0.00 | | |
| 030700430106101751542 | BONO SEMESTRAL | 91,180.16 | 79,610.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 79,610.66 | 0.00 | 0.00 | 0.00 | 79,610.66 | 0.00 | | |

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|-----------------------|---|-----------|------------------|------------|------------------------------------|--------------|-----------|----------|------------|-------------------|-----------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| 030700430106102151542 | BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA | 59,086.90 | 41,658.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -5,594.17 |
| | | | | 41,658.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,252.17 | -5,594.17 | |
| 030700430106102161542 | BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA | 14,772.69 | 10,415.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -451.48 |
| | | | | 10,415.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,866.48 | -451.48 | |
| 030700530106101311542 | BONO NAVIDEÑO BURÓCRATAS BASE | 40,224.57 | 33,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,471.50 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 778.50 | -778.50 | |
| 030700530106101321542 | BONO ADMINISTRATIVO BURÓCRATAS BASE | 36,000.51 | 29,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -1,396.50 |
| | | | | 29,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,146.50 | -1,396.50 | |
| 030700530106101331542 | APOYO A LA EDUCACIÓN BURÓCRATAS BASE | 31,680.45 | 26,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -1,260.00 |
| | | | | 26,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,260.00 | -1,260.00 | |
| 030700530106101341542 | BONO DE EQUILIBRIO BURÓCRATAS BASE | 79,124.30 | 55,238.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 55,238.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,238.00 | 0.00 | |
| 030700530106101351542 | BONO AJUSTE CALENDARIO BURÓCRATAS BASE | 19,782.04 | 15,331.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -201.34 |
| | | | | 15,331.80 | 0.00 | 0.00 | 0.00 | 0.00 | 15,533.14 | -201.34 | |
| 030700530106101361542 | BONO POR CAPACITACIÓN BURÓCRATAS BASE | 23,737.29 | 19,614.00 | 19,614.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,018.66 | -404.66 | -404.66 |
| | | | | 19,614.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,018.66 | -404.66 | |
| 030700530106101371542 | FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE | 31,649.72 | 26,152.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,806.22 |
| | | | | 13,076.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,345.78 | -269.78 | |
| 030700530106101381542 | BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE | 31,649.72 | 26,152.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,806.23 |
| | | | | 13,076.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,345.77 | -269.77 | |
| 030700530106101391542 | BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE | 23,739.20 | 18,295.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 18,295.03 | 0.00 | 0.00 | 0.00 | 0.00 | 18,295.03 | 0.00 | |
| 030700530106101421542 | BONO DEL DÍA DE LA MADRE BURÓCRATAS BASE | 0.00 | 6,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 6,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,850.00 | 0.00 | |
| 030700530106101661542 | DESPENSA Q2 BURÓCRATAS BASE | 53,165.52 | 11,070.00 | -11,070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -11,070.00 | 11,070.00 |
| | | | | 3,690.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,690.00 | |
| 030700530106101751542 | BONO SEMESTRAL | 27,237.50 | 21,556.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -539.20 |
| | | | | 21,556.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,095.20 | -539.20 | |
| 030700530106102151542 | BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA | 66,058.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030700530106102161542 | BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA | 16,515.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030700630106101311542 | BONO NAVIDEÑO BURÓCRATAS BASE | 24,912.35 | 17,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,781.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 519.00 | -519.00 | |

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| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual | |
|-----------------------|---|------------|------------------|------------|------------------------------------|--------------|-----------|----------|------------|-------------------|-----------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| 030700630106101321542 | BONO ADMINISTRATIVO BURÓCRATAS BASE | 22,320.31 | 15,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -931.00 |
| | | | | 15,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,431.00 | -931.00 | |
| 030700630106101331542 | APOYO A LA EDUCACIÓN BURÓCRATAS BASE | 20,160.28 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -840.00 |
| | | | | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,840.00 | -840.00 | |
| 030700630106101341542 | BONO DE EQUILIBRIO BURÓCRATAS BASE | 45,694.72 | 33,634.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -840.80 |
| | | | | 33,634.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,474.80 | -840.80 | |
| 030700630106101351542 | BONO AJUSTE CALENDARIO BURÓCRATAS BASE | 11,422.24 | 8,408.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -210.70 |
| | | | | 8,408.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,618.70 | -210.70 | |
| 030700630106101361542 | BONO POR CAPACITACIÓN BURÓCRATAS BASE | 13,708.03 | 10,090.00 | 10,090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,342.44 | -252.44 | -252.44 |
| | | | | 10,090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,342.44 | -252.44 | |
| 030700630106101371542 | FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE | 18,278.66 | 13,454.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,559.04 |
| | | | | 6,727.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,894.96 | -167.96 | |
| 030700630106101381542 | BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE | 18,278.66 | 13,454.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,559.04 |
| | | | | 6,727.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,894.96 | -167.96 | |
| 030700630106101391542 | BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE | 13,707.06 | 10,090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -252.44 |
| | | | | 10,090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,342.44 | -252.44 | |
| 030700630106101661542 | DESPENSA Q2 BURÓCRATAS BASE | 30,816.48 | 5,511.00 | -5,511.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -5,511.00 | 5,511.00 |
| | | | | 1,837.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,837.00 | |
| 030700630106101741542 | BONO DÍA DEL PADRE BURÓCRATA BASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030700630106101751542 | BONO SEMESTRAL | 18,278.66 | 13,454.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -335.92 |
| | | | | 13,454.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,789.92 | -335.92 | |
| 030700630106102151542 | BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA | 39,992.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -7,458.75 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,458.75 | -7,458.75 | |
| 030700630106102161542 | BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA | 9,998.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -2,983.50 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,983.50 | -2,983.50 | |
| 030701230106101311542 | BONO NAVIDEÑO BURÓCRATAS BASE | 56,832.80 | 50,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,252.50 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,297.50 | -1,297.50 | |
| 030701230106101321542 | BONO ADMINISTRATIVO BURÓCRATAS BASE | 50,880.72 | 45,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -2,327.50 |
| | | | | 45,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,577.50 | -2,327.50 | |
| 030701230106101331542 | APOYO A LA EDUCACIÓN BURÓCRATAS BASE | 45,120.63 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -2,100.00 |
| | | | | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,100.00 | -2,100.00 | |
| 030701230106101341542 | BONO DE EQUILIBRIO BURÓCRATAS BASE | 107,429.34 | 94,864.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -1,990.62 |
| | | | | 94,864.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,854.62 | -1,990.62 | |

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| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual | |
|-----------------------|---|-----------|------------------|------------|------------------------------------|--------------|-----------|-----------|------------|-------------------|-----------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| 030701230106101351542 | BONO AJUSTE CALENDARIO BURÓCRATAS BASE | 26,857.34 | 23,716.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -497.68 |
| | | | | 23,716.00 | 0.00 | 0.00 | 0.00 | 24,213.68 | -497.68 | | |
| 030701230106101361542 | BONO POR CAPACITACIÓN BURÓCRATAS BASE | 32,228.61 | 28,459.00 | 28,459.00 | 0.00 | 0.00 | 0.00 | 29,056.37 | -597.37 | -597.37 | |
| | | | | 28,459.00 | 0.00 | 0.00 | 0.00 | 29,056.37 | -597.37 | | |
| 030701230106101371542 | FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE | 42,972.12 | 37,946.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,575.06 |
| | | | | 18,973.00 | 0.00 | 0.00 | 0.00 | 19,370.94 | -397.94 | | |
| 030701230106101381542 | BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE | 42,972.12 | 37,946.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,575.06 |
| | | | | 18,973.00 | 0.00 | 0.00 | 0.00 | 19,370.94 | -397.94 | | |
| 030701230106101391542 | BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE | 32,229.56 | 28,460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -596.42 |
| | | | | 28,460.00 | 0.00 | 0.00 | 0.00 | 29,056.42 | -596.42 | | |
| 030701230106101401542 | APOYO ANUAL PARA COMPRA DE LIBROS BURÓCRATAS BASE | 0.00 | 1,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,640.00 |
| | | | | 1,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,640.00 | | |
| 030701230106101421542 | BONO DEL DÍA DE LA MADRE BURÓCRATAS BASE | 0.00 | 20,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 20,550.00 | 0.00 | 0.00 | 0.00 | 20,550.00 | 0.00 | | |
| 030701230106101661542 | DESPENSA Q2 BURÓCRATAS BASE | 73,245.24 | 16,299.00 | -16,299.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -16,299.00 | 16,299.00 |
| | | | | 5,433.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,433.00 | | |
| 030701230106101741542 | BONO DÍA DEL PADRE BURÓCRATA BASE | 0.00 | 11,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 11,700.00 | 0.00 | 0.00 | 0.00 | 11,700.00 | 0.00 | | |
| 030701230106101751542 | BONO SEMESTRAL | 37,169.80 | 31,902.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -795.60 |
| | | | | 31,902.00 | 0.00 | 0.00 | 0.00 | 32,697.60 | -795.60 | | |
| 030701230106102151542 | BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA | 44,108.78 | 36,465.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 36,465.04 | 0.00 | 0.00 | 0.00 | 36,465.04 | 0.00 | | |
| 030701230106102161542 | BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA | 11,027.67 | 9,779.28 | -3,909.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -3,909.00 | 0.00 |
| | | | | 9,779.28 | 0.00 | 0.00 | 0.00 | 9,779.28 | 0.00 | | |
| 030701330106101311542 | BONO NAVIDEÑO BURÓCRATAS BASE | 24,912.35 | 25,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,171.50 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 778.50 | -778.50 | | |
| 030701330106101321542 | BONO ADMINISTRATIVO BURÓCRATAS BASE | 22,320.31 | 23,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -1,396.50 |
| | | | | 23,250.00 | 0.00 | 0.00 | 0.00 | 24,646.50 | -1,396.50 | | |
| 030701330106101331542 | APOYO A LA EDUCACIÓN BURÓCRATAS BASE | 20,160.28 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -1,260.00 |
| | | | | 21,000.00 | 0.00 | 0.00 | 0.00 | 22,260.00 | -1,260.00 | | |
| 030701330106101341542 | BONO DE EQUILIBRIO BURÓCRATAS BASE | 58,606.90 | 61,048.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -1,527.10 |
| | | | | 61,048.00 | 0.00 | 0.00 | 0.00 | 62,575.10 | -1,527.10 | | |
| 030701330106101351542 | BONO AJUSTE CALENDARIO BURÓCRATAS BASE | 14,652.69 | 15,263.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -380.78 |
| | | | | 15,263.00 | 0.00 | 0.00 | 0.00 | 15,643.78 | -380.78 | | |

Listado Acumulado del Presupuesto

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| Clave | Descripción | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual |
|-----------------------|--|-----------|------------------|------------|------------------------------------|--------------|-----------|-----------|------------|-------------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible |
| 030701330106101361542 | BONO POR CAPACITACIÓN BURÓCRATAS BASE | 17,582.65 | 18,315.00 | 18,315.00 | 0.00 | 0.00 | 0.00 | 18,772.53 | -457.53 | -457.53 |
| | | | | 18,315.00 | 0.00 | 0.00 | 0.00 | 18,772.53 | -457.53 | |
| 030701330106101371542 | FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE | 23,443.52 | 24,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,904.96 |
| | | | | 12,210.00 | 0.00 | 0.00 | 0.00 | 12,515.04 | -305.04 | |
| 030701330106101381542 | BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE | 23,443.52 | 24,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,904.98 |
| | | | | 12,210.00 | 0.00 | 0.00 | 0.00 | 12,515.02 | -305.02 | |
| 030701330106101391542 | BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE | 17,583.60 | 18,316.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -456.52 |
| | | | | 18,316.00 | 0.00 | 0.00 | 0.00 | 18,772.52 | -456.52 | |
| 030701330106101401542 | APOYO ANUAL PARA COMPRA DE LIBROS BURÓCRATAS BASE | 0.00 | 2,255.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,255.00 |
| | | | | 2,255.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,255.00 | |
| 030701330106101411542 | APOYO ANUAL PARA ARTÍCULOS ESCOLARES BURÓCRATAS BASE | 0.00 | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| | | | | 1,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | |
| 030701330106101421542 | BONO DEL DÍA DE LA MADRE BURÓCRATAS BASE | 0.00 | 6,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 6,850.00 | 0.00 | 0.00 | 0.00 | 6,850.00 | 0.00 | |
| 030701330106101661542 | DESPENSA Q2 BURÓCRATAS BASE | 35,182.56 | 9,162.00 | -9,162.00 | 0.00 | 0.00 | 0.00 | 0.00 | -9,162.00 | 9,162.00 |
| | | | | 3,054.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,054.00 | |
| 030701330106101741542 | BONO DÍA DEL PADRE BURÓCRATA BASE | 0.00 | 11,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 11,700.00 | 0.00 | 0.00 | 0.00 | 11,700.00 | 0.00 | |
| 030701330106101751542 | BONO SEMESTRAL | 23,443.52 | 24,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -610.04 |
| | | | | 24,420.00 | 0.00 | 0.00 | 0.00 | 25,030.04 | -610.04 | |
| 030701330106102151542 | BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA | 20,897.56 | 9,886.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 9,886.34 | 0.00 | 0.00 | 0.00 | 9,886.34 | 0.00 | |
| 030701330106102161542 | BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA | 5,224.39 | 3,265.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -0.22 |
| | | | | 3,265.00 | 0.00 | 0.00 | 0.00 | 3,265.22 | -0.22 | |
| 030701430106101311542 | BONO NAVIDEÑO BURÓCRATAS BASE | 16,608.23 | 17,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,781.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 519.00 | -519.00 | |
| 030701430106101321542 | BONO ADMINISTRATIVO BURÓCRATAS BASE | 14,880.21 | 15,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -931.00 |
| | | | | 15,500.00 | 0.00 | 0.00 | 0.00 | 16,431.00 | -931.00 | |
| 030701430106101331542 | APOYO A LA EDUCACIÓN BURÓCRATAS BASE | 13,440.19 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -840.00 |
| | | | | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,840.00 | -840.00 | |
| 030701430106101341542 | BONO DE EQUILIBRIO BURÓCRATAS BASE | 39,723.44 | 41,378.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -1,034.54 |
| | | | | 41,378.00 | 0.00 | 0.00 | 0.00 | 42,412.54 | -1,034.54 | |
| 030701430106101351542 | BONO AJUSTE CALENDARIO BURÓCRATAS BASE | 9,931.34 | 10,345.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -258.14 |
| | | | | 10,345.00 | 0.00 | 0.00 | 0.00 | 10,603.14 | -258.14 | |

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| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual |
|-----------------------|---|------------|------------------|------------|------------------------------------|--------------|-----------|-----------|------------|-------------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible |
| 030701430106101361542 | BONO POR CAPACITACIÓN BURÓCRATAS BASE | 11,917.61 | 12,414.00 | 12,414.00 | 0.00 | 0.00 | 0.00 | 12,723.76 | -309.76 | -309.76 |
| | | | | 12,414.00 | 0.00 | 0.00 | 0.00 | 12,723.76 | -309.76 | |
| 030701430106101371542 | FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE | 15,890.14 | 16,552.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,069.48 |
| | | | | 8,276.00 | 0.00 | 0.00 | 0.00 | 8,482.52 | -206.52 | |
| 030701430106101381542 | BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE | 15,890.14 | 16,552.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,069.49 |
| | | | | 8,276.00 | 0.00 | 0.00 | 0.00 | 8,482.51 | -206.51 | |
| 030701430106101391542 | BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE | 11,917.60 | 12,414.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -309.76 |
| | | | | 12,414.00 | 0.00 | 0.00 | 0.00 | 12,723.76 | -309.76 | |
| 030701430106101661542 | DESPENSA Q2 BURÓCRATAS BASE | 23,673.96 | 6,165.00 | -6,165.00 | 0.00 | 0.00 | 0.00 | 0.00 | -6,165.00 | 6,165.00 |
| | | | | 2,055.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,055.00 | |
| 030701430106101741542 | BONO DÍA DEL PADRE BURÓCRATA BASE | 0.00 | 5,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 5,850.00 | 0.00 | 0.00 | 0.00 | 5,850.00 | 0.00 | |
| 030701430106101751542 | BONO SEMESTRAL | 15,890.14 | 16,552.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -413.02 |
| | | | | 16,552.00 | 0.00 | 0.00 | 0.00 | 16,965.02 | -413.02 | |
| 030701530106101311542 | BONO NAVIDEÑO BURÓCRATAS BASE | 83,041.17 | 60,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,733.50 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 1,816.50 | -1,816.50 | |
| 030701530106101321542 | BONO ADMINISTRATIVO BURÓCRATAS BASE | 74,401.05 | 54,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -3,258.50 |
| | | | | 54,250.00 | 0.00 | 0.00 | 0.00 | 57,508.50 | -3,258.50 | |
| 030701530106101331542 | APOYO A LA EDUCACIÓN BURÓCRATAS BASE | 67,200.94 | 49,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -2,940.00 |
| | | | | 49,000.00 | 0.00 | 0.00 | 0.00 | 51,940.00 | -2,940.00 | |
| 030701530106101341542 | BONO DE EQUILIBRIO BURÓCRATAS BASE | 140,521.00 | 89,278.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -2,227.34 |
| | | | | 89,278.00 | 0.00 | 0.00 | 0.00 | 91,505.34 | -2,227.34 | |
| 030701530106101351542 | BONO AJUSTE CALENDARIO BURÓCRATAS BASE | 57,226.40 | 45,336.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -1,142.48 |
| | | | | 45,336.00 | 0.00 | 0.00 | 0.00 | 46,478.48 | -1,142.48 | |
| 030701530106101361542 | BONO POR CAPACITACIÓN BURÓCRATAS BASE | 42,155.15 | 26,782.00 | 26,782.00 | 0.00 | 0.00 | 0.00 | 27,451.61 | -669.61 | -669.61 |
| | | | | 26,782.00 | 0.00 | 0.00 | 0.00 | 27,451.61 | -669.61 | |
| 030701530106101371542 | FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE | 56,212.62 | 35,714.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,412.96 |
| | | | | 17,857.00 | 0.00 | 0.00 | 0.00 | 18,301.04 | -444.04 | |
| 030701530106101381542 | BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE | 56,212.62 | 35,714.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,412.92 |
| | | | | 17,857.00 | 0.00 | 0.00 | 0.00 | 18,301.08 | -444.08 | |
| 030701530106101391542 | BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE | 42,152.26 | 26,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -14,834.96 |
| | | | | 26,778.00 | 0.00 | 0.00 | 0.00 | 41,612.96 | -14,834.96 | |
| 030701530106101401542 | APOYO ANUAL PARA COMPRA DE LIBROS BURÓCRATAS BASE | 0.00 | 10,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,625.00 |
| | | | | 10,100.00 | 0.00 | 0.00 | 0.00 | 2,475.00 | 7,625.00 | |

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| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual | |
|-----------------------|---|-----------|------------------|------------|------------------------------------|--------------|-----------|------------|------------|-------------------|------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| 030701530106101421542 | BONO DEL DÍA DE LA MADRE BURÓCRATAS BASE | 0.00 | 34,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 34,250.00 | 0.00 | 0.00 | 0.00 | 34,250.00 | 0.00 | | |
| 030701530106101661542 | DESPENSA Q2 BURÓCRATAS BASE | 98,716.32 | 16,881.00 | -16,881.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -16,881.00 | 16,881.00 |
| | | | | 5,627.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,627.00 | | |
| 030701530106101741542 | BONO DÍA DEL PADRE BURÓCRATA BASE | 0.00 | 11,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 11,700.00 | 0.00 | 0.00 | 0.00 | 11,700.00 | 0.00 | | |
| 030701530106101751542 | BONO SEMESTRAL | 56,212.62 | 35,714.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -888.16 |
| | | | | 35,714.00 | 0.00 | 0.00 | 0.00 | 36,602.16 | -888.16 | | |
| 030701530106102151542 | BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA | 39,992.24 | 21,768.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -0.10 |
| | | | | 21,768.00 | 0.00 | 0.00 | 0.00 | 21,768.10 | -0.10 | | |
| 030701530106102161542 | BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA | 9,998.54 | 5,441.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -0.22 |
| | | | | 5,441.80 | 0.00 | 0.00 | 0.00 | 5,442.02 | -0.22 | | |
| 030701730106101311542 | BONO NAVIDEÑO BURÓCRATAS BASE | 41,520.58 | 43,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,952.50 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 1,297.50 | -1,297.50 | | |
| 030701730106101321542 | BONO ADMINISTRATIVO BURÓCRATAS BASE | 37,200.52 | 38,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -10,310.50 |
| | | | | 38,750.00 | 0.00 | 0.00 | 0.00 | 49,060.50 | -10,310.50 | | |
| 030701730106101331542 | APOYO A LA EDUCACIÓN BURÓCRATAS BASE | 33,600.47 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -9,310.00 |
| | | | | 35,000.00 | 0.00 | 0.00 | 0.00 | 44,310.00 | -9,310.00 | | |
| 030701730106101341542 | BONO DE EQUILIBRIO BURÓCRATAS BASE | 94,300.20 | 98,228.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -13,949.32 |
| | | | | 98,228.00 | 0.00 | 0.00 | 0.00 | 112,177.32 | -13,949.32 | | |
| 030701730106101351542 | BONO AJUSTE CALENDARIO BURÓCRATAS BASE | 23,576.01 | 24,558.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -3,909.54 |
| | | | | 24,558.00 | 0.00 | 0.00 | 0.00 | 28,467.54 | -3,909.54 | | |
| 030701730106101361542 | BONO POR CAPACITACIÓN BURÓCRATAS BASE | 28,291.60 | 29,470.00 | 29,470.00 | 0.00 | 0.00 | 0.00 | 34,499.63 | -5,029.63 | -5,029.63 | |
| | | | | 29,470.00 | 0.00 | 0.00 | 0.00 | 34,499.63 | -5,029.63 | | |
| 030701730106101371542 | FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE | 37,722.76 | 39,294.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,294.24 |
| | | | | 19,647.00 | 0.00 | 0.00 | 0.00 | 22,999.76 | -3,352.76 | | |
| 030701730106101381542 | BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE | 37,722.76 | 39,294.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,294.26 |
| | | | | 19,647.00 | 0.00 | 0.00 | 0.00 | 22,999.74 | -3,352.74 | | |
| 030701730106101391542 | BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE | 28,291.60 | 29,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -4,606.38 |
| | | | | 29,470.00 | 0.00 | 0.00 | 0.00 | 34,076.38 | -4,606.38 | | |
| 030701730106101401542 | APOYO ANUAL PARA COMPRA DE LIBROS BURÓCRATAS BASE | 0.00 | 615.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 615.00 | 0.00 | 0.00 | 0.00 | 615.00 | 0.00 | | |
| 030701730106101411542 | APOYO ANUAL PARA ARTICULOS ESCOLARES | 0.00 | 690.00 | 690.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 690.00 | 690.00 |
| | APOYO ANUAL PARA ARTICULOS ESCOLARES | | | 690.00 | 0.00 | 0.00 | 0.00 | 0.00 | 690.00 | | |

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| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual | |
|-----------------------|---|-----------|------------------|-------------|------------------------------------|--------------|-----------|------------|-------------|-------------------|-----------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| 030701730106101421542 | BONO DEL DÍA DE LA MADRE BURÓCRATAS BASE | 0.00 | 27,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -6,850.00 |
| | | | | 27,400.00 | 0.00 | 0.00 | 0.00 | 34,250.00 | -6,850.00 | | |
| 030701730106101661542 | DESPENSA Q2 BURÓCRATAS BASE | 57,485.64 | 14,970.00 | -14,970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -14,970.00 | 14,970.00 |
| | | | | 4,990.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,990.00 | | |
| 030701730106101751542 | BONO SEMESTRAL | 37,722.76 | 39,294.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -3,843.03 |
| | | | | 39,294.00 | 0.00 | 0.00 | 0.00 | 43,137.03 | -3,843.03 | | |
| 030701730106102151542 | BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA | 20,897.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030701730106102161542 | BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA | 5,224.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030700130106101501592 | DECAS DE ESTUDIO | 0.00 | 53,087.50 | 14,425.00 | 0.00 | 0.00 | 562.50 | 562.50 | 13,300.00 | 2,075.00 | |
| | | | | 53,087.50 | 0.00 | 0.00 | 562.50 | 50,450.00 | 2,075.00 | | |
| 030700430106101501592 | BECAS DE ESTUDIOS | 0.00 | 54,000.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 30,800.00 | |
| | | | | 45,000.00 | 0.00 | 0.00 | 0.00 | 23,200.00 | 21,800.00 | | |
| 030701330106101501592 | BECAS DE ESTUDIO | 0.00 | 12,800.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 3,200.00 | |
| | | | | 12,800.00 | 0.00 | 0.00 | 0.00 | 9,600.00 | 3,200.00 | | |
| 030701530106101501592 | DECAS DE ESTUDIO | 0.00 | 11,862.50 | 0.00 | 0.00 | 0.00 | 562.50 | 562.50 | -1,125.00 | -7,950.00 | |
| | | | | 11,862.50 | 0.00 | 0.00 | 562.50 | 19,250.00 | -7,950.00 | | |
| 030701730106101501592 | BECAS DE ESTUDIO | 0.00 | 6,800.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 3,200.00 | |
| | | | | 6,800.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,200.00 | | |
| 030700130106100001593 | APORTACIONES SOCIALES Y ECONOMICAS | 0.00 | 743,629.08 | -142,185.00 | 0.00 | 0.00 | 0.00 | 0.00 | -142,185.00 | 142,185.00 | |
| | | | | 648,839.08 | 0.00 | 0.00 | 0.00 | 601,444.08 | 47,395.00 | | |
| 030700230106100001593 | APORTACIONES SOCIALES Y ECONOMICAS | 0.00 | 455,065.41 | -84,210.00 | 0.00 | 0.00 | 0.00 | 0.00 | -84,210.00 | 84,210.00 | |
| | | | | 398,925.41 | 0.00 | 0.00 | 0.00 | 370,855.41 | 28,070.00 | | |
| 030700330106100001593 | APORTACIONES SOCIALES Y ECONOMICAS | 0.00 | 688,837.61 | -141,948.00 | 0.00 | 0.00 | 0.00 | 0.00 | -141,948.00 | 141,948.00 | |
| | | | | 594,205.61 | 0.00 | 0.00 | 0.00 | 546,889.61 | 47,316.00 | | |
| 030700430106100001593 | APORTACIONES SOCIALES Y ECONOMICAS | 0.00 | 563,521.12 | -111,345.00 | 0.00 | 0.00 | 0.00 | 0.00 | -111,345.00 | 111,345.00 | |
| | | | | 489,291.12 | 0.00 | 0.00 | 0.00 | 452,176.12 | 37,115.00 | | |
| 030700530106100001593 | APORTACIONES SOCIALES Y ECONOMICAS | 0.00 | 168,512.35 | -40,581.00 | 0.00 | 0.00 | 0.00 | 0.00 | -40,581.00 | 40,581.00 | |
| | | | | 141,458.35 | 0.00 | 0.00 | 0.00 | 127,931.35 | 13,527.00 | | |
| 030700630106100001593 | APORTACIONES SOCIALES Y ECONOMICAS | 0.00 | 105,837.14 | -32,772.00 | 0.00 | 0.00 | 0.00 | 0.00 | -32,772.00 | 32,772.00 | |
| | | | | 83,989.14 | 0.00 | 0.00 | 0.00 | 73,065.14 | 10,924.00 | | |
| 030701230106100001593 | APORTACIONES SOCIALES Y ECONOMICAS | 0.00 | 271,258.84 | -46,596.00 | 0.00 | 0.00 | 0.00 | 0.00 | -46,596.00 | 46,596.00 | |
| | | | | 240,194.84 | 0.00 | 0.00 | 0.00 | 224,662.84 | 15,532.00 | | |

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|-----------------------|--|------------|------------------|------------|------------------------------------|--------------|-----------|------------|------------|-------------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible |
| 030701330106100001593 | APORTACIONES SOCIALES Y ECONOMICAS | 0.00 | 247,290.42 | -32,736.00 | 0.00 | 0.00 | 0.00 | 0.00 | -32,736.00 | 32,736.00 |
| | | | | 225,466.42 | 0.00 | 0.00 | 0.00 | 214,554.42 | 10,912.00 | |
| 030701430106100001593 | APORTACIONES SOCIALES Y ECONOMICAS | 0.00 | 159,900.07 | -22,806.00 | 0.00 | 0.00 | 0.00 | 0.00 | -22,806.00 | 22,806.00 |
| | | | | 144,696.07 | 0.00 | 0.00 | 0.00 | 137,094.07 | 7,602.00 | |
| 030701530106100001593 | APORTACIONES SOCIALES Y ECONOMICAS | 0.00 | 291,873.78 | -68,481.00 | 0.00 | 0.00 | 0.00 | 0.00 | -68,481.00 | 68,481.00 |
| | | | | 246,219.78 | 0.00 | 0.00 | 0.00 | 223,392.78 | 22,827.00 | |
| 030701730106100001593 | APORTACIONES SOCIALES Y ECONOMICAS | 0.00 | 317,718.95 | -56,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | -56,850.00 | 56,850.00 |
| | | | | 279,818.95 | 0.00 | 0.00 | 0.00 | 260,868.95 | 18,950.00 | |
| 030700130106101581711 | ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE | 139,336.32 | 150,252.00 | 12,521.00 | 0.00 | 0.00 | 11,499.88 | 0.00 | 1,021.12 | 24,449.59 |
| | | | | 125,210.00 | 0.00 | 0.00 | 11,499.88 | 114,302.53 | -592.41 | |
| 030700130106101591711 | ESTÍMULO A LA PROFESIONALIZACIÓN BURÓCRATAS BASE | 0.00 | 14,441.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,385.00 |
| | | | | 14,441.90 | 0.00 | 0.00 | 0.00 | 7,056.90 | 7,385.00 | |
| 030700130106101601711 | ESTIMULO POR ANTIGÜEDAD BURÓCRATAS BASE | 0.00 | 294,204.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198,432.00 |
| | | | | 161,916.15 | 0.00 | 0.00 | 0.00 | 95,772.15 | 66,144.00 | |
| 030700230106101581711 | ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE | 89,914.80 | 86,760.00 | 7,230.00 | 0.00 | 0.00 | 7,688.74 | 0.00 | -458.74 | 5,160.32 |
| | | | | 72,300.00 | 0.00 | 0.00 | 7,688.74 | 73,910.94 | -9,299.68 | |
| 030700230106101591711 | ESTÍMULO A LA PROFESIONALIZACIÓN BURÓCRATAS BASE | 0.00 | 24,166.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,157.00 |
| | | | | 24,166.29 | 0.00 | 0.00 | 0.00 | 5,009.29 | 19,157.00 | |
| 030700230106101601711 | ESTIMULO POR ANTIGÜEDAD BURÓCRATAS BASE | 0.00 | 86,688.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,688.00 |
| | | | | 28,896.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,896.00 | |
| 030700330106101581711 | ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE | 131,295.24 | 108,588.00 | 9,049.00 | 0.00 | 0.00 | 12,302.24 | 0.00 | -3,253.24 | -31,993.22 |
| | | | | 90,490.00 | 0.00 | 0.00 | 12,302.24 | 128,278.98 | -50,091.22 | |
| 030700330106101591711 | ESTÍMULO A LA PROFESIONALIZACIÓN BURÓCRATAS BASE | 0.00 | 4,790.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,790.00 |
| | | | | 4,790.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,790.00 | |
| 030700330106101601711 | ESTIMULO POR ANTIGÜEDAD BURÓCRATAS BASE | 0.00 | 321,312.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 232,719.00 |
| | | | | 166,166.47 | 0.00 | 0.00 | 0.00 | 88,593.47 | 77,573.00 | |
| 030700430106101581711 | ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE | 136,767.36 | 126,732.00 | 10,561.00 | 0.00 | 0.00 | 10,551.18 | 0.00 | 9.82 | 12,635.16 |
| | | | | 105,610.00 | 0.00 | 0.00 | 10,551.18 | 103,545.66 | -8,486.84 | |
| 030700430106101591711 | ESTÍMULO A LA PROFESIONALIZACIÓN BURÓCRATAS BASE | 0.00 | 5,387.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,387.00 |
| | | | | 5,387.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,387.00 | |
| 030700430106101601711 | ESTIMULO POR ANTIGÜEDAD BURÓCRATAS BASE | 0.00 | 196,505.72 | 106,855.72 | 0.00 | 0.00 | 0.00 | 0.00 | 106,855.72 | 16,300.00 |
| | | | | 180,205.72 | 0.00 | 0.00 | 0.00 | 180,205.72 | 0.00 | |
| 030700530106101581711 | ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE | 47,486.16 | 39,240.00 | 3,270.00 | 0.00 | 0.00 | 4,335.49 | 0.00 | -1,065.49 | -15,112.75 |
| | | | | 32,700.00 | 0.00 | 0.00 | 4,335.49 | 50,017.26 | -21,652.75 | |

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| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual |
|-----------------------|--|--------------|------------------|--------------|------------------------------------|--------------|------------|------------|-------------|-------------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible |
| 030700630106101581711 | ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE | 27,417.96 | 20,184.00 | 1,682.00 | 0.00 | 0.00 | 3,447.48 | 0.00 | -1,765.48 | -20,600.72 |
| | | | | 16,820.00 | 0.00 | 0.00 | 3,447.48 | 37,337.24 | -23,964.72 | |
| 030700630106101591711 | ESTÍMULO A LA PROFESIONALIZACIÓN BURÓCRATAS BASE | 0.00 | 24,044.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,044.00 |
| | | | | 24,044.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,044.00 | |
| 030701230106101581711 | ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE | 64,466.88 | 14,232.00 | -14,232.00 | 0.00 | 0.00 | 0.00 | 0.00 | -14,232.00 | 14,232.00 |
| | | | | 4,744.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,744.00 | |
| 030701230106101601711 | ESTIMULO POR ANTIGUEDAD | 0.00 | 19,418.21 | 19,418.21 | 0.00 | 0.00 | 0.00 | 0.00 | 19,418.21 | -67,907.67 |
| | | | | 19,418.21 | 0.00 | 0.00 | 0.00 | 87,325.88 | -67,907.67 | |
| 030701330106101581711 | ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE | 35,171.04 | 36,636.00 | 3,053.00 | 0.00 | 0.00 | 4,511.00 | 0.00 | -1,458.00 | -14,253.04 |
| | | | | 30,530.00 | 0.00 | 0.00 | 4,511.00 | 46,378.04 | -20,359.04 | |
| 030701330106101601711 | ESTIMULO POR ANTIGUEDAD BUOCRATA | 0.00 | 205,825.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 205,825.86 | 0.00 | 0.00 | 0.00 | 205,825.86 | 0.00 | |
| 030701430106101581711 | ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE | 23,835.24 | 24,828.00 | 2,069.00 | 0.00 | 0.00 | 4,241.26 | 0.00 | -2,172.26 | -9,850.30 |
| | | | | 20,690.00 | 0.00 | 0.00 | 4,241.26 | 30,437.04 | -13,988.30 | |
| 030701430106101601711 | ESTIMULO POR ANTIGUEDAD BUOCRATA | 0.00 | 118,499.98 | 118,499.98 | 0.00 | 0.00 | 0.00 | 0.00 | 118,499.98 | 0.00 |
| | | | | 118,499.98 | 0.00 | 0.00 | 0.00 | 118,499.98 | 0.00 | |
| 030701530106101581711 | ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE | 84,316.08 | 53,568.00 | 4,464.00 | 0.00 | 0.00 | 5,239.08 | 0.00 | -775.08 | -3,809.42 |
| | | | | 44,640.00 | 0.00 | 0.00 | 5,239.08 | 52,138.34 | -12,737.42 | |
| 030701530106101591711 | ESTÍMULO A LA PROFESIONALIZACIÓN BURÓCRATAS BASE | 0.00 | 10,274.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,274.00 |
| | | | | 10,274.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,274.00 | |
| 030701530106101601711 | ESTIMULO POR ANTIGÜEDAD BURÓCRATAS BASE | 0.00 | 26,040.00 | 3,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,720.00 | -9,740.62 |
| | | | | 18,600.00 | 0.00 | 0.00 | 0.00 | 35,780.62 | -17,180.62 | |
| 030701730106101581711 | ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE | 56,587.08 | 55,340.86 | 4,227.02 | 0.00 | 0.00 | 3,062.92 | 0.00 | 1,164.10 | 11,673.08 |
| | | | | 45,516.86 | 0.00 | 0.00 | 3,062.92 | 40,604.86 | 1,849.08 | |
| 030701730106101601711 | ESTIMULO DE ANTIGUEDAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -40,792.38 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 40,792.38 | -40,792.38 | |
| 2000 | MATERIALES Y SUMINISTROS | 1,430,665.60 | 1,440,665.60 | 64,917.67 | 50,082.76 | 55,674.64 | 100,682.58 | 134,929.91 | -276,452.22 | 491,454.16 |
| | | | | 1,217,737.26 | 188,041.67 | 165,020.20 | 123,236.06 | 472,913.51 | 268,525.82 | |
| 030700430106110002111 | MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | 129,997.00 | 129,997.00 | 0.00 | 14,675.16 | 0.00 | 77,322.63 | 0.00 | -91,997.79 | 19,406.97 |
| | | | | 111,426.00 | 33,267.40 | 0.00 | 77,322.63 | 0.00 | 835.97 | |
| 030701230106110002111 | MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | 11,998.00 | 11,998.00 | 0.00 | 0.00 | 607.60 | 2,157.80 | 0.00 | -2,765.40 | 3,493.53 |
| | | | | 10,284.00 | 0.00 | 2,465.60 | 2,157.80 | 3,881.07 | 1,779.53 | |
| 030700430106110002141 | MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES | 74,998.00 | 58,390.50 | 0.00 | 9,711.52 | 0.00 | 0.00 | 0.00 | -9,711.52 | 12,817.25 |
| | | | | 47,676.50 | 45,573.25 | 0.00 | 0.00 | 0.00 | 2,103.25 | |

Listado Acumulado del Presupuesto

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| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual | |
|-----------------------|--|------------|------------------|------------|------------------------------------|--------------|-----------|------------|------------|-------------------|-----------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| 030701230106110002141 | MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES | 11,998.00 | 11,998.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,318.00 |
| | | | | 10,284.00 | 0.00 | 0.00 | 0.00 | 0.00 | 680.00 | 9,604.00 | |
| 030700430106110002151 | MATERIAL IMPRESO E INFORMACION DIGITAL | 497.00 | 497.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 497.00 |
| | | | | 426.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 426.00 | |
| 030700430106110002161 | MATERIAL DE LIMPIEZA | 120,001.00 | 122,501.00 | 0.00 | 16,769.60 | 0.00 | 0.00 | 0.00 | 979.04 | -17,748.64 | 17,551.74 |
| | | | | 105,358.00 | 34,111.54 | 68,487.56 | 0.00 | 2,350.16 | 408.74 | | |
| 030701230106110002161 | MATERIAL DE LIMPIEZA | 11,998.00 | 11,998.00 | 0.00 | 0.00 | 0.00 | 889.80 | 787.20 | -1,677.00 | 7,272.52 | |
| | | | | 10,284.00 | 0.00 | 0.00 | 889.80 | 3,835.68 | 5,558.52 | | |
| 030700430106110002211 | ALIMENTACION EN OFICINAS O LUGARES DE TRABAJO | 39,998.00 | 54,105.50 | 0.00 | 2,524.16 | 6,152.32 | 1,148.00 | 15,935.50 | -25,759.98 | 5,792.04 | |
| | | | | 48,391.50 | 2,524.16 | 6,152.32 | 23,701.48 | 15,935.50 | 78.04 | | |
| 030701230106110002211 | ALIMENTACION EN OFICINAS O LUGARES DE TRABAJO | 144,298.00 | 144,298.00 | 0.00 | 0.00 | 4,542.80 | 5,680.82 | 7,004.83 | -17,228.45 | 69,584.88 | |
| | | | | 123,684.00 | 0.00 | 19,542.80 | 5,680.82 | 49,489.50 | 48,970.88 | | |
| 030700430106110002212 | ALIMENTACION EN EVENTOS OFICIALES | 90,014.60 | 90,014.60 | 7,501.00 | 0.00 | 14,397.00 | 0.00 | 0.00 | -6,896.00 | 30,716.50 | |
| | | | | 75,012.60 | 37,507.00 | 14,397.00 | 0.00 | 7,394.10 | 15,714.50 | | |
| 030701230106110002212 | ALIMENTACION EN EVENTOS OFICIALES | 5,999.00 | 15,999.00 | 0.00 | 0.00 | 133.00 | 420.50 | 5,473.25 | -6,026.75 | 6,555.50 | |
| | | | | 15,142.00 | 0.00 | 133.00 | 420.50 | 8,890.00 | 5,698.50 | | |
| 030700430106110002231 | UTENSILIOS PARA EL SERVICIO DE ALIMENTACION | 19,999.00 | 19,999.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 | -60.00 | 11,368.00 | |
| | | | | 17,142.00 | 8,571.00 | 0.00 | 0.00 | 60.00 | 8,511.00 | | |
| 030700430106110002461 | MATERIAL ELECTRICO Y ELECTRONICO | 19,999.00 | 19,999.00 | 0.00 | 2,902.32 | 14,099.74 | 0.00 | 0.00 | -17,002.06 | 2,996.94 | |
| | | | | 17,142.00 | 2,902.32 | 14,099.74 | 0.00 | 0.00 | 139.94 | | |
| 030701230106110002461 | MATERIAL ELECTRICO Y ELECTRONICO | 2,401.00 | 2,401.00 | 0.00 | 0.00 | 0.00 | 701.44 | 360.00 | -1,061.44 | 355.70 | |
| | | | | 2,058.00 | 0.00 | 0.00 | 701.44 | 1,343.86 | 12.70 | | |
| 030700430106110002481 | MATERIALES COMPLEMENTARIOS | 16,863.00 | 16,863.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,636.00 | |
| | | | | 14,454.00 | 7,227.00 | 0.00 | 0.00 | 0.00 | 7,227.00 | | |
| 030700430106110002521 | FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMICOS | 1,001.00 | 1,001.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,001.00 | |
| | | | | 858.00 | 0.00 | 0.00 | 0.00 | 0.00 | 858.00 | | |
| 030701230106110002531 | MEDICINAS Y PRODUCTOS FARMACEUTICOS | 1,197.00 | 1,053.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,053.90 | |
| | | | | 882.90 | 0.00 | 0.00 | 0.00 | 0.00 | 882.90 | | |
| 030700430106110002611 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 305,000.00 | 305,000.00 | 25,416.67 | 0.00 | 0.00 | 1,300.32 | 63,425.52 | -39,309.17 | 104,896.87 | |
| | | | | 254,166.66 | 0.00 | 0.00 | 1,300.32 | 198,802.81 | 54,063.53 | | |
| 030701230106110002611 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 384,000.00 | 377,117.72 | 32,000.00 | 0.00 | 15,742.18 | 10,562.27 | 33,879.19 | -28,183.64 | 153,587.82 | |
| | | | | 313,117.72 | 0.00 | 39,742.18 | 10,562.27 | 173,225.45 | 89,587.82 | | |
| 030700430106110002911 | HERRAMIENTAS MENORES | 3,003.00 | 3,003.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,003.00 | |
| | | | | 2,574.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,574.00 | | |

Listado Acumulado del Presupuesto

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| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual | |
|-----------------------|---|--------------|------------------|--------------|------------------------------------|--------------|------------|--------------|--------------|-------------------|-----------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| 030701230106110002911 | HERRAMIENTAS MENORES | 0.00 | 143.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 143.10 | -143.10 | 0.00 |
| | | | | 143.10 | 0.00 | 0.00 | 0.00 | 0.00 | 143.10 | 0.00 | |
| 030700430106110002921 | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS | 3,003.00 | 3,003.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,003.00 |
| | | | | 2,574.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,574.00 | |
| 030700430106110002941 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION | 30,002.00 | 29,502.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | -3,500.00 | 13,144.00 |
| | | | | 25,216.00 | 16,358.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,858.00 | |
| 030701230106110002941 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION | 2,401.00 | 2,401.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,401.00 |
| | | | | 2,058.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,058.00 | |
| 030700430106110002961 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 499.00 | 0.00 | 0.00 | -499.00 | 1.00 |
| | | | | 500.00 | 0.00 | 0.00 | 499.00 | 0.00 | 0.00 | 1.00 | |
| 030701230106110002961 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 0.00 | 6,882.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,882.28 | -6,882.28 | 0.00 |
| | | | | 6,882.28 | 0.00 | 0.00 | 0.00 | 0.00 | 6,882.28 | 0.00 | |
| 3000 | SERVICIOS GENERALES | 3,908,337.10 | 4,332,161.78 | 53,360.50 | 0.00 | 70,365.03 | 180,796.28 | 266,808.30 | -464,609.11 | 1,941,070.24 | |
| | | | | 3,457,468.85 | 0.00 | 188,665.03 | 218,445.99 | 1,983,980.52 | 1,066,377.31 | | |
| 030700430106100003111 | ENERGIA ELECTRICA | 0.00 | 1,607.00 | 0.01 | 0.00 | 619.00 | 0.00 | 0.00 | 0.00 | -618.99 | 331.00 |
| | | | | 1,607.00 | 0.00 | 619.00 | 0.00 | 657.00 | 331.00 | | |
| 030700430106110003111 | ENERGIA ELECTRICA | 200,000.00 | 393.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 393.00 | 0.00 | 0.00 | 0.00 | 393.00 | 0.00 | | |
| 030701230106100003111 | ENERGIA ELECTRICA | 0.00 | 24,098.65 | 2,008.22 | 0.00 | 3,890.00 | 0.00 | 0.00 | 0.00 | -1,881.78 | 6,400.65 |
| | | | | 20,082.21 | 0.00 | 3,890.00 | 0.00 | 13,808.00 | 2,384.21 | | |
| 030701230106110003111 | ENERGIA ELECTRICA | 24,098.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030700430106100003141 | TELEFONIA TRADICIONAL | 0.00 | 148,223.10 | 12,351.93 | 0.00 | 0.00 | 0.00 | 22,577.94 | -10,226.01 | 89,667.19 | |
| | | | | 123,519.29 | 0.00 | 0.00 | 7,231.71 | 51,324.20 | 64,963.38 | | |
| 030700430106110003141 | TELEFONIA TRADICIONAL | 208,993.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030701230106100003141 | TELEFONIA TRADICIONAL | 0.00 | 60,000.00 | 5,000.00 | 0.00 | 4,209.46 | 0.00 | 5,047.48 | -4,256.94 | 14,134.31 | |
| | | | | 50,000.00 | 0.00 | 4,209.46 | 0.00 | 41,656.23 | 4,134.31 | | |
| 030701230106110003141 | TELEFONIA TRADICIONAL | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030700430106110003171 | SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACION | 2,000.00 | 13,000.00 | 166.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 166.67 | 700.00 |
| | | | | 12,666.66 | 0.00 | 12,300.00 | 0.00 | 0.00 | 366.66 | | |
| 030700430106110003182 | SERVICIOS POSTALES | 17,948.00 | 17,948.00 | 0.00 | 0.00 | 0.00 | 193.23 | 683.00 | -876.23 | 17,071.77 | |
| | | | | 15,384.00 | 0.00 | 0.00 | 193.23 | 683.00 | 14,507.77 | | |

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| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual |
|-----------------------|--|------------|------------------|------------|------------------------------------|--------------|-----------|------------|------------|-------------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible |
| 030701230106110003182 | SERVICIOS POSTALES | 47,999.00 | 47,999.00 | 0.00 | 0.00 | 1,418.24 | 1,906.77 | 1,934.48 | -5,259.49 | 25,589.78 |
| | | | | 41,142.00 | 0.00 | 13,418.24 | 1,906.77 | 7,084.21 | 18,732.78 | |
| 030700430106100003221 | ARRENDAMIENTO DE EDIFICIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030700430106110003221 | ARRENDAMIENTO DE EDIFICIOS | 120,000.00 | 120,009.50 | 10,000.00 | 0.00 | 0.00 | 8,630.40 | 34,521.60 | -33,152.00 | 33,705.50 |
| | | | | 100,009.50 | 0.00 | 0.00 | 8,630.40 | 77,673.60 | 13,705.50 | |
| 030701230106110003221 | ARRENDAMIENTO DE EDIFICIOS | 144,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030700430106110003231 | ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO | 50,003.00 | 50,003.00 | 4,167.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,167.00 | 50,003.00 |
| | | | | 37,503.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,503.00 | |
| 030700430106110003271 | ARRENDAMIENTO DE ACTIVOS INTANGIBLES | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| | | | | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | |
| 030700430106110003311 | SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS | 3,003.00 | 3,003.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,003.00 |
| | | | | 2,574.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,574.00 | |
| 030700430106110003331 | SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS Y TECNICA | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| | | | | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | |
| 030701230106110003331 | SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS Y TECNICA | 5,999.00 | 5,999.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | -1,400.00 | 4,599.00 |
| | | | | 5,142.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 3,742.00 | |
| 030700430106110003361 | SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESION | 50,001.00 | 50,001.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,001.00 |
| | | | | 42,858.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,858.00 | |
| 030701230106110003361 | SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESION | 24,003.00 | 14,003.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,065.00 |
| | | | | 10,574.00 | 0.00 | 0.00 | 0.00 | 938.00 | 9,636.00 | |
| 030700430106110003411 | SERVICIOS FINANCIEROS Y BANCARIOS | 2,002.00 | 2,002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,002.00 |
| | | | | 1,716.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,716.00 | |
| 030701230106110003411 | SERVICIOS FINANCIEROS Y BANCARIOS | 8,400.00 | 8,400.00 | 0.00 | 0.00 | 342.20 | 301.60 | 319.00 | -962.80 | 4,508.20 |
| | | | | 7,200.00 | 0.00 | 342.20 | 301.60 | 3,248.00 | 3,308.20 | |
| 030700430106110003471 | FLETES Y MANIOBRAS | 4,998.00 | 4,998.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,998.00 |
| | | | | 4,284.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,284.00 | |
| 030701230106110003471 | FLETES Y MANIOBRAS | 131,999.00 | 131,999.00 | 0.00 | 0.00 | 2,560.00 | 857.00 | 2,062.00 | -5,479.00 | 99,212.00 |
| | | | | 113,142.00 | 0.00 | 21,560.00 | 857.00 | 10,370.00 | 80,355.00 | |
| 030700430106110003511 | CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES | 50,001.00 | 39,001.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,001.00 |
| | | | | 31,858.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,858.00 | |
| 030701230106110003511 | CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES | 288,001.00 | 332,001.00 | 0.00 | 0.00 | 0.00 | 26,926.27 | 50,224.87 | -77,151.14 | 56,122.55 |
| | | | | 290,858.00 | 0.00 | 0.00 | 26,926.27 | 248,952.18 | 14,979.55 | |

Listado Acumulado del Presupuesto

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| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual | |
|-----------------------|--|------------|------------------|------------|------------------------------------|--------------|-----------|-----------|------------|-------------------|-----------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| 030700430106110003521 | INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECR | 10,003.00 | 10,003.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,003.00 |
| | | | | 8,574.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,574.00 | |
| 030700430106110003531 | INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION | 30,002.00 | 30,002.00 | 0.00 | 0.00 | 0.00 | 7,447.20 | 350.00 | -7,797.20 | 18,400.00 | |
| | | | | 25,716.00 | 0.00 | 0.00 | 7,447.20 | 4,154.80 | 14,114.00 | | |
| 030701230106110003531 | INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION | 5,999.00 | 5,999.00 | 0.00 | 0.00 | 0.00 | 986.00 | 2,086.00 | -3,072.00 | 1,941.00 | |
| | | | | 5,142.00 | 0.00 | 0.00 | 986.00 | 3,072.00 | 1,084.00 | | |
| 030700430106110003551 | REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE | 199,997.00 | 199,997.00 | 0.00 | 0.00 | 0.00 | 20,646.67 | 29,070.39 | -49,717.06 | 96,977.33 | |
| | | | | 171,426.00 | 0.00 | 0.00 | 20,646.67 | 82,373.00 | 68,406.33 | | |
| 030701230106110003551 | REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE | 179,998.00 | 156,998.00 | 0.00 | 0.00 | 130.00 | 116.00 | 7,102.99 | -7,348.99 | 105,991.33 | |
| | | | | 131,284.00 | 0.00 | 20,130.00 | 116.00 | 30,760.67 | 80,277.33 | | |
| 030700430106110003571 | INSTALACION, REPARACION Y MANTENIMIENTO DE MAQUINA, OTROS EQUIPOS Y HERRAMIENTOS | 59,997.00 | 59,997.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,997.00 | |
| | | | | 51,426.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,426.00 | | |
| 030700430106110003581 | SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS | 200,000.00 | 200,000.00 | 16,666.67 | 0.00 | 0.00 | 290.85 | 0.00 | 16,375.82 | 199,709.15 | |
| | | | | 166,666.66 | 0.00 | 0.00 | 290.85 | 0.00 | 166,375.81 | | |
| 030701230106110003581 | SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS | 36,000.00 | 15,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 15,000.00 | |
| | | | | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | | |
| 030701230106110003591 | SERVICIOS DE JARDINERIA Y FUMIGACION | 16,198.00 | 6,942.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,942.00 | |
| | | | | 4,628.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,628.00 | | |
| 030700430106110003613 | SERVICIOS DE IMPRESION Y REPRODUCCION | 5,999.00 | 5,999.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,999.00 | |
| | | | | 5,142.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,142.00 | | |
| 030701230106110003613 | SERVICIOS DE IMPRESION Y REPRODUCCION | 4,095.00 | 4,095.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,095.00 | |
| | | | | 3,510.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,510.00 | | |
| 030700430106110003711 | PASAJES AEREOS | 120,001.00 | 120,001.00 | 0.00 | 0.00 | 0.00 | 26,986.00 | 0.00 | -26,986.00 | 53,993.00 | |
| | | | | 102,858.00 | 0.00 | 15,000.00 | 26,986.00 | 24,022.00 | 36,850.00 | | |
| 030701230106110003711 | PASAJES AEREOS | 59,997.00 | 59,997.00 | 0.00 | 0.00 | 1,343.42 | 0.00 | 0.00 | -1,343.42 | 53,653.58 | |
| | | | | 51,426.00 | 0.00 | 6,343.42 | 0.00 | 0.00 | 45,082.58 | | |
| 030700430106110003721 | PASAJES TERRESTRES | 18,998.00 | 18,998.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,407.94 | -4,407.94 | 14,590.06 | |
| | | | | 16,284.00 | 0.00 | 0.00 | 0.00 | 4,407.94 | 11,876.06 | | |
| 030701230106110003721 | PASAJES TERRESTRES | 11,998.00 | 11,998.00 | 0.00 | 0.00 | 2,415.99 | 0.00 | 0.00 | -2,415.99 | 8,952.00 | |
| | | | | 10,284.00 | 0.00 | 2,415.99 | 0.00 | 630.01 | 7,238.00 | | |
| 030700430106110003751 | VIATICOS EN EL PAIS | 179,998.00 | 179,998.00 | 0.00 | 0.00 | 18,097.60 | 37,125.96 | 40,222.94 | -95,446.50 | 26,273.31 | |
| | | | | 154,284.00 | 0.00 | 33,097.60 | 37,125.96 | 83,501.13 | 559.31 | | |
| 030701230106110003751 | VIATICOS EN EL PAIS | 24,003.00 | 24,003.00 | 0.00 | 0.00 | 5,768.32 | 0.00 | 11,497.00 | -17,265.32 | 5,443.68 | |
| | | | | 20,574.00 | 0.00 | 5,768.32 | 0.00 | 12,791.00 | 2,014.68 | | |

Listado Acumulado del Presupuesto

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Hora: 12:53:09p. m.

Mes: OCTUBRE

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| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual |
|-----------------------|--|------------|------------------|------------|------------------------------------|--------------|-----------|------------|------------|-------------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible |
| 030700430106110003752 | GASTO DE TRASLADOS EN COMISIONES OFICIALES | 155,001.00 | 155,001.00 | 0.00 | 0.00 | 11,339.80 | 21,897.51 | 35,447.59 | -68,684.90 | 31,297.03 |
| | | | | 132,858.00 | 0.00 | 26,339.80 | 21,897.51 | 75,466.66 | 9,154.03 | |
| 030701230106110003752 | GASTO DE TRASLADOS EN COMISIONES OFICIALES | 66,003.00 | 60,003.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,925.09 | -1,925.09 | 52,485.91 |
| | | | | 50,574.00 | 0.00 | 5,000.00 | 0.00 | 2,517.09 | 43,056.91 | |
| 030700430106120983761 | INGRESOS PROPIOS | 140,000.00 | 140,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,000.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030700430106110003791 | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE | 3,003.00 | 3,003.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,003.00 |
| | | | | 2,574.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,574.00 | |
| 030701230106110003791 | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE | 11,998.00 | 17,998.00 | 0.00 | 0.00 | 581.00 | 966.00 | 1,813.00 | -3,360.00 | 7,782.01 |
| | | | | 16,284.00 | 0.00 | 581.00 | 966.00 | 8,668.99 | 6,068.01 | |
| 030700430106110003821 | GASTOS DE ORDEN SOCIAL Y CULTURAL | 47,999.00 | 47,999.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,999.00 |
| | | | | 41,142.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,142.00 | |
| 030700130106120983851 | INGRESOS PROPIOS | 600,000.00 | 332,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 332,000.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030700430106110003851 | GASTOS DE REPRESENTACION | 50,001.00 | 50,001.00 | 0.00 | 0.00 | 0.00 | 13,821.97 | 5,661.99 | -19,483.96 | 15,015.80 |
| | | | | 42,858.00 | 0.00 | 0.00 | 13,821.97 | 21,163.23 | 7,872.80 | |
| 030701230106110003851 | GASTOS DE REPRESENTACION | 59,997.00 | 69,253.00 | 0.00 | 0.00 | 0.00 | 11,177.85 | 0.00 | -11,177.85 | 24,059.10 |
| | | | | 60,682.00 | 0.00 | 0.00 | 11,177.85 | 34,016.05 | 15,488.10 | |
| 030700430106110003921 | IMPUESTOS Y DERECHOS | 8,001.00 | 8,001.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,001.00 |
| | | | | 6,858.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,858.00 | |
| 030701230109110003921 | IMPUESTOS Y DERECHOS | 72,002.00 | 72,002.00 | 0.00 | 0.00 | 17,650.00 | 519.00 | 8,453.00 | -26,622.00 | 20,170.00 |
| | | | | 61,716.00 | 0.00 | 17,650.00 | 519.00 | 33,663.00 | 9,884.00 | |
| 030700430106110003923 | TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OFICIALES | 33,300.00 | 33,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,882.00 |
| | | | | 33,300.00 | 0.00 | 0.00 | 30,418.00 | 0.00 | 2,882.00 | |
| 030701230106110003923 | TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OFICIALES | 7,300.00 | 7,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,300.00 |
| | | | | 7,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,300.00 | |
| 030700130106100003982 | IMPUESTO SOBRE NOMINA | 0.00 | 219,210.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 219,210.55 | 0.00 | 0.00 | 0.00 | 219,210.55 | 0.00 | |
| 030700230106100003982 | IMPUESTO SOBRE NOMINA | 0.00 | 140,104.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 140,104.36 | 0.00 | 0.00 | 0.00 | 140,104.36 | 0.00 | |
| 030700330106100003982 | IMPUESTO SOBRE NOMINA | 0.00 | 154,658.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 154,658.42 | 0.00 | 0.00 | 0.00 | 154,658.42 | 0.00 | |
| 030700430106100003982 | IMPUESTO SOBRE NOMINA | 0.00 | 147,325.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 147,325.96 | 0.00 | 0.00 | 0.00 | 147,325.96 | 0.00 | |

Listado Acumulado del Presupuesto

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Hora: 12:53:09p. m.

Mes: OCTUBRE

Año: 2023

| Clave | Descripción | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual |
|-----------------------|--|---------------|------------------|--------------|------------------------------------|--------------|------------|------------|---------------|-------------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible |
| 030700530106100003982 | IMPUESTO SOBRE NOMINA | 0.00 | 41,597.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 41,597.64 | 0.00 | 0.00 | 0.00 | 41,597.64 | 0.00 | 0.00 |
| 030700630106100003982 | IMPUESTO SOBRE NOMINA | 0.00 | 28,876.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 28,876.17 | 0.00 | 0.00 | 0.00 | 28,876.17 | 0.00 | 0.00 |
| 030701230106100003982 | IMPUESTO SOBRE NOMINA | 0.00 | 93,494.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 93,494.44 | 0.00 | 0.00 | 0.00 | 93,494.44 | 0.00 | 0.00 |
| 030701330106100003982 | IMPUESTO SOBRE NOMINA | 0.00 | 55,260.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 55,260.08 | 0.00 | 0.00 | 0.00 | 55,260.08 | 0.00 | 0.00 |
| 030701430106100003982 | IMPUESTO SOBRE NOMINA | 0.00 | 32,781.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 32,781.29 | 0.00 | 0.00 | 0.00 | 32,781.29 | 0.00 | 0.00 |
| 030701530106100003982 | IMPUESTO SOBRE NOMINA | 0.00 | 112,716.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 112,716.60 | 0.00 | 0.00 | 0.00 | 112,716.60 | 0.00 | 0.00 |
| 030701730106100003982 | IMPUESTO SOBRE NOMINA | 0.00 | 78,560.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 78,560.02 | 0.00 | 0.00 | 0.00 | 78,560.02 | 0.00 | 0.00 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 17,427,250.00 | 14,761,368.76 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | -250,000.00 | 13,261,368.76 |
| | | | | 1,500,000.00 | 0.00 | 0.00 | 750,000.00 | 750,000.00 | 0.00 | 0.00 |
| 030700130106110114111 | CONVENIO CENTRO DE CONVENCIONES DE SAN LUIS POTOSÍ - SECRETARÍA DE DESARROLLO ECONÓMICO | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | -250,000.00 | 0.00 |
| | | | | 1,500,000.00 | 0.00 | 0.00 | 750,000.00 | 750,000.00 | 0.00 | 0.00 |
| 030700130106120984111 | INGRESOS PROPIOS | 15,927,250.00 | 13,261,368.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,261,368.76 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 5,436,668.94 | 3,110,255.02 | 4,436,670.06 | 0.00 | 0.00 | 0.00 | -1,326,415.04 | 0.00 |
| | | | | 5,436,668.94 | 5,436,668.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 030700130123100155111 | FORTALECIMIENTO A LAS INSTALACIONES DE LA SEDECO PARA LA ATENCIÓN DE INVERSIONISTAS EN SAN LUIS POTOSÍ | 0.00 | 1,855,096.24 | 631,421.24 | 1,855,096.24 | 0.00 | 0.00 | 0.00 | -1,223,675.00 | 0.00 |
| | | | | 1,855,096.24 | 1,855,096.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 030700130123100155121 | FORTALECIMIENTO A LAS INSTALACIONES DE LA SEDECO PARA LA ATENCIÓN DE INVERSIONISTAS EN SAN LUIS POTOSÍ | 0.00 | 275,268.00 | 275,268.00 | 275,268.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 275,268.00 | 275,268.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 030700130123100155151 | FORTALECIMIENTO A LAS INSTALACIONES DE LA SEDECO PARA LA ATENCIÓN DE INVERSIONISTAS EN SAN LUIS POTOSÍ | 0.00 | 1,157,307.70 | 1,157,307.70 | 1,157,307.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 1,157,307.70 | 1,157,307.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 030700430123120095151 | ADQUISICIÓN DE EQUIPOS DE COMPUTO | 0.00 | 999,998.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 999,998.88 | 999,998.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 030700530118100055151 | PROGRAMA PARA EL FORTALECIMIENTO DEL CENTRO DE EMPRENDIMIENTO E INNOVACIÓN POTOSINO (CEIP) 2023 | 0.00 | 909,457.43 | 909,457.43 | 909,457.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 909,457.43 | 909,457.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Listado Acumulado del Presupuesto

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Año: 2023

| Clave | Descripción | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual | |
|-----------------------|--|---------------|------------------|---------------|------------------------------------|--------------|--------------|--------------|----------------|-------------------|--------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| 030701230123120015151 | FORTALECIMIENTO A LA REPRESENTACIÓN DEL GOBIERNO DEL ESTADO EN LA CIUDAD DE MÉXICO | 0.00 | 102,740.04 | 0.00 | 102,740.04 | 0.00 | 0.00 | 0.00 | 0.00 | -102,740.04 | 0.00 |
| | | | | 102,740.04 | 102,740.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030701730123100025151 | SISTEMA DE ADMINISTRACIÓN DE ARCHIVOS 2023 | 0.00 | 136,800.65 | 136,800.65 | 136,800.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 136,800.65 | 136,800.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6000 | INVERSION PUBLICA | 38,418,472.36 | 35,647,684.66 | -2,861,405.02 | 3,053,893.89 | 4,721,718.54 | 899,656.74 | 3,285,375.71 | -14,822,049.90 | 15,689,797.06 | |
| | | | | 34,072,534.66 | 4,138,813.88 | 7,272,349.54 | 2,476,253.36 | 6,070,470.82 | 14,114,647.06 | | |
| 030700130123100156323 | FORTALECIMIENTO A LAS INSTALACIONES DE LA SEDECO PARA LA ATENCIÓN DE INVERSIONISTAS EN SAN LUIS POTOSÍ | 0.00 | 3,124,938.85 | -2,063,996.94 | 2,324,042.74 | 0.00 | 0.00 | 0.00 | 0.00 | -4,388,039.68 | 800,896.11 |
| | | | | 3,124,938.85 | 2,324,042.74 | 0.00 | 0.00 | 0.00 | 0.00 | 800,896.11 | |
| 030700230101100056323 | PROMOCIÓN Y DESARROLLO DEL ESTADO PARA ATRACCIÓN DE INVERSIONES Y APOYO A LA GESTIÓN DE EMPRESAS -SEGUNDA ETAPA- | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030700230101110056323 | PROMOCIÓN Y DESARROLLO DEL ESTADO PARA ATRACCIÓN DE INVERSIONES Y APOYO A LA GESTIÓN DE EMPRESAS -SEGUNDA ETAPA- | 0.00 | 10,922,349.00 | 0.00 | 0.00 | 3,383,333.35 | 373,476.00 | 2,168,342.25 | -5,925,151.60 | 1,696,946.37 | |
| | | | | 10,922,349.00 | 0.00 | 4,883,333.35 | 373,476.00 | 3,968,593.28 | 1,696,946.37 | | |
| 030700230101120016323 | PROMOCIÓN Y DESARROLLO DEL ESTADO PARA ATRACCIÓN DE INVERSIONES Y APOYO A LA GESTIÓN DE EMPRESAS | 0.00 | 198,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 198,000.00 | 198,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030700230101120056323 | PROMOCIÓN Y DESARROLLO DEL ESTADO PARA ATRACCIÓN DE INVERSIONES Y APOYO A LA GESTIÓN DE EMPRESAS -SEGUNDA ETAPA- | 0.00 | 4,484,334.68 | 0.00 | 0.00 | 0.00 | 340,979.28 | 125,094.12 | -466,073.40 | 627,121.44 | |
| | | | | 4,484,334.68 | 0.00 | 1,050,631.00 | 1,696,644.04 | 1,109,938.20 | 627,121.44 | | |
| 030700230107100186323 | GASTOS INDIRECTOS DE FOMENTO ECONÓMICO | 0.00 | 3,118,538.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,118,538.27 |
| | | | | 3,118,538.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,118,538.27 | |
| 030700230107100386323 | INVERSIÓN PRODUCTIVA PARA EL DESARROLLO ECONÓMICO | 0.00 | 801,501.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 801,501.94 |
| | | | | 801,501.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 801,501.94 | |
| 030700230107110186323 | GASTOS INDIRECTOS DE FOMENTO ECONÓMICO | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030700230107110386323 | INVERSIÓN PRODUCTIVA PARA EL DESARROLLO ECONÓMICO | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030700230123120396323 | PROMOCIÓN Y DESARROLLO DEL ESTADO PARA ATRACCIÓN DE INVERSIONES Y APOYO A LA GESTIÓN DE EMPRESAS | 3,418,472.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030700530118100056323 | PROGRAMA PARA EL FORTALECIMIENTO DEL CENTRO DE EMPRENDIMIENTO E INNOVACIÓN POTOSINO (CEIP) 2023 | 0.00 | 2,210,542.57 | -815,857.43 | 60,244.28 | 0.00 | 0.00 | 0.00 | 0.00 | -876,101.71 | 2,150,298.29 |
| | | | | 1,461,742.57 | 60,244.28 | 0.00 | 0.00 | 0.00 | 0.00 | 1,401,498.29 | |
| 030700530119100016323 | CONSOLIDACIÓN Y PROMOCIÓN PARA LOS CENTROS DE EMPRENDIMIENTO E INNOVACIÓN POTOSINOS(CEIP) EN EL INTERIOR DEL ESTADO 2023 | 0.00 | 1,200,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 1,200,000.00 |
| | | | | 912,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 912,000.00 | |
| 030700530119100026323 | PROGRAMA INVIERTE POTOSÍ | 0.00 | 2,445,000.00 | 73,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,350.00 | 2,445,000.00 |
| | | | | 2,273,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,273,850.00 | |

Listado Acumulado del Presupuesto

Fecha: 09/11/2023
Hora: 12:53:09p. m.

Mes: OCTUBRE

Año: 2023

| Clave | Descripción | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual | |
|-----------------------|--|----------|------------------|--------------|------------------------------------|--------------|------------|------------|------------|-------------------|--------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| 030700530119100036323 | PROGRAMA EXPO EMPRENDEDORES Y MIPYMES | 0.00 | 1,530,000.00 | 45,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,900.00 | 1,530,000.00 |
| | | | | 1,162,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,162,800.00 | |
| 030700530123100046323 | PROGRAMA DE TRABAJO DE LA UNIDAD PARA LA IGUALDAD DE GÉNERO A LOS FUNCIONARIOS PÚBLICOS DE LA SEDECO, 2023 | 0.00 | 100,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | -40,000.00 | 60,000.00 |
| | | | | 100,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | |
| 030701030115100016323 | EXPO NAVIDEÑA ORGULLO POTOSINO | 0.00 | 1,500,000.00 | 0.00 | 0.00 | 1,338,385.19 | 0.00 | 0.00 | 0.00 | -1,338,385.19 | 161,614.81 |
| | | | | 1,500,000.00 | 0.00 | 1,338,385.19 | 0.00 | 0.00 | 0.00 | 161,614.81 | |
| 030701030115100176323 | IMPULSO A LA COMERCIALIZACIÓN DE PRODUCTOS ARTESANALES EN LA FENAPO 2023 | 0.00 | 1,750,000.00 | 0.00 | 0.00 | 0.00 | 185,201.46 | 991,939.34 | 0.00 | -1,177,140.80 | 41,529.85 |
| | | | | 1,750,000.00 | 482,439.99 | 0.00 | 234,090.82 | 991,939.34 | 0.00 | 41,529.85 | |
| 030701230123120016323 | FORTALECIMIENTO A LA REPRESENTACIÓN DEL GOBIERNO DEL ESTADO EN LA CIUDAD DE MÉXICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030701530114120136323 | IMPULSO A LA COMERCIALIZACIÓN DE PRODUCTOS ARTESANALES EN LA FENAPO | 0.00 | 299,280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 299,280.00 | 299,280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 030701730121100016323 | PROMOCIÓN Y OPERACIÓN DEL REGISTRO ESTATAL DE AGENTES INMOBILIARIOS 2023 | 0.00 | 1,200,000.00 | 0.00 | 590,402.88 | 0.00 | 0.00 | 0.00 | 0.00 | -590,402.88 | 504,397.12 |
| | | | | 1,200,000.00 | 695,602.88 | 0.00 | 0.00 | 0.00 | 0.00 | 504,397.12 | |
| 030701730121100036323 | CAPACITACIÓN Y ASESORÍA PARA LA FORMACIÓN DE CAPACIDADES EN MATERIA DE MEJORA REGULATORIA 2023 | 0.00 | 600,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | -30,000.00 | 397,957.50 |
| | | | | 600,000.00 | 30,000.00 | 0.00 | 172,042.50 | 0.00 | 0.00 | 397,957.50 | |
| 030701730123100026323 | SISTEMA DE ADMINISTRACIÓN DE ARCHIVOS 2023 | 0.00 | 163,199.35 | -136,800.65 | 9,203.99 | 0.00 | 0.00 | 0.00 | 0.00 | -146,004.64 | 153,995.36 |
| | | | | 163,199.35 | 9,203.99 | 0.00 | 0.00 | 0.00 | 0.00 | 153,995.36 | |