



**MUNICIPIO DE CEDRAL
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 30/abr./2023

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y | 28/jun./2023
hora de Impresión | 11:40 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 <u>Impuestos sobre los ingresos</u>	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE ESPECTACULO PUBLICOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12 <u>Impuestos sobre el patrimonio</u>	\$3,309,788.32	\$0.00	\$3,309,788.32	\$2,489,939.60	\$2,489,939.60	\$0.00	75.22 %
IMPUESTO PREDIAL	\$3,309,788.32	\$0.00	\$3,309,788.32	\$2,489,939.60	\$2,489,939.60	\$0.00	75.22 %
A) URBANOS Y SUBURBANOS HABITACIONALES	\$3,150,000.00	\$0.00	\$3,150,000.00	\$2,362,873.60	\$2,362,873.60	\$0.00	75.01 %
B) URBANOS Y SUBURBANOS DESTINADOS A COMERCI	\$20,000.00	\$0.00	\$20,000.00	\$2,184.00	\$2,184.00	\$0.00	10.92 %
D) RUSTICOS	\$79,788.32	\$0.00	\$79,788.32	\$87,610.00	\$87,610.00	\$0.00	109.80 %
E) EJIDAL	\$60,000.00	\$0.00	\$60,000.00	\$37,272.00	\$37,272.00	\$0.00	62.12 %
15 <u>Impuestos sobre Nóminas y Asimilables</u>	\$0.00	\$0.00	\$0.00	\$106,298.00	\$106,298.00	\$0.00	0.00 %
IMPUESTO SOBRE NOMINA	\$0.00	\$0.00	\$0.00	\$106,298.00	\$106,298.00	\$0.00	0.00 %
43 <u>Derechos por prestación de servicios</u>	\$3,032,000.00	\$0.00	\$3,032,000.00	\$711,541.59	\$711,541.59	\$0.00	23.46 %
SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTAR	\$120,000.00	\$0.00	\$120,000.00	\$38,250.00	\$38,250.00	\$0.00	31.87 %
F) ACARREO DE AGUA EN PIPAS	\$120,000.00	\$0.00	\$120,000.00	\$38,250.00	\$38,250.00	\$0.00	31.87 %
SERVICIOS DE ASEO PUBLICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PANTEONES	\$21,000.00	\$0.00	\$21,000.00	\$3,765.00	\$3,765.00	\$0.00	17.92 %
A) MATERIA DE INHUMACIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
B) OTROS RUBROS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
C) USO DE LOTES EN PANTEONES	\$10,000.00	\$0.00	\$10,000.00	\$3,765.00	\$3,765.00	\$0.00	37.65 %
SERVICIOS DE RASTRO	\$10,000.00	\$0.00	\$10,000.00	\$1,620.00	\$1,620.00	\$0.00	16.20 %
A) POR SACRIFICADO	\$10,000.00	\$0.00	\$10,000.00	\$1,620.00	\$1,620.00	\$0.00	16.20 %
SERVICIOS DE PLANEACION	\$212,000.00	\$0.00	\$212,000.00	\$108,697.64	\$108,697.64	\$0.00	51.27 %
A) LICENCIAS DE CONSTRUCCIÓN	\$100,000.00	\$0.00	\$100,000.00	\$11,480.00	\$11,480.00	\$0.00	11.48 %
B) LICENCIAS DE USO DE SUELO	\$50,000.00	\$0.00	\$50,000.00	\$82,423.64	\$82,423.64	\$0.00	164.84 %
C) PERMISOS PARA CONSTRUIR EN CEMENTERIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIONES	\$10,000.00	\$0.00	\$10,000.00	\$1,615.00	\$1,615.00	\$0.00	16.15 %
SEÑAL DE FIERRO	\$20,000.00	\$0.00	\$20,000.00	\$7,479.00	\$7,479.00	\$0.00	37.39 %
LOTIFICACION Y RELOTIFICACION	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SEÑAL DE SANGRE	\$10,000.00	\$0.00	\$10,000.00	\$5,700.00	\$5,700.00	\$0.00	57.00 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$30,000.00	\$0.00	\$30,000.00	\$10,097.00	\$10,097.00	\$0.00	33.65 %
SERVICIOS DEL REGISTRO CIVIL	\$616,000.00	\$0.00	\$616,000.00	\$232,323.00	\$232,323.00	\$0.00	37.71 %
A) CELEBRACION DE MATRIMONIOS	\$30,000.00	\$0.00	\$30,000.00	\$2,849.00	\$2,849.00	\$0.00	9.49 %
B) REGISTRO DE SENTENCIA DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$2,359.00	\$2,359.00	\$0.00	47.18 %
C) CERTIFICACION DE ACTAS DE NACIMIENTO	\$500,000.00	\$0.00	\$500,000.00	\$204,520.00	\$204,520.00	\$0.00	40.90 %



**MUNICIPIO DE CEDRAL
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 30/abr./2023

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y | 28/jun./2023
hora de Impresión | 11:40 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
D) CERTIFICACION DE ACTAS DE DEFUNCION	\$20,000.00	\$0.00	\$20,000.00	\$7,214.00	\$7,214.00	\$0.00	36.07 %
E) CERTIFICACION DE ACTAS DE MATRIMONIO	\$50,000.00	\$0.00	\$50,000.00	\$14,297.00	\$14,297.00	\$0.00	28.59 %
F) OTROS SERVICIOS	\$5,000.00	\$0.00	\$5,000.00	\$228.00	\$228.00	\$0.00	4.56 %
CERTIFICACION DE ACTAS DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$856.00	\$856.00	\$0.00	17.12 %
REGISTRO DE DEFUNCION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE REP., CONS. Y MTTO. DE PAVIMENTOS	\$10,000.00	\$0.00	\$10,000.00	\$493.10	\$493.10	\$0.00	4.93 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$2,000.00	\$0.00	\$2,000.00	\$1,300.00	\$1,300.00	\$0.00	65.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$20,000.00	\$0.00	\$20,000.00	\$5,142.00	\$5,142.00	\$0.00	25.71 %
LICENCIA Y REFRENDO P/VTA DE BEBIDAS ALCOHOLIC	\$400,000.00	\$0.00	\$400,000.00	\$43,210.00	\$43,210.00	\$0.00	10.80 %
EXPEDICION DE COPIAS, CONST., CERTIF. REPROD. DE	\$120,000.00	\$0.00	\$120,000.00	\$28,627.00	\$28,627.00	\$0.00	23.85 %
SERVICIOS CATASTRALES	\$1,465,000.00	\$0.00	\$1,465,000.00	\$238,016.85	\$238,016.85	\$0.00	16.24 %
AVALUOS CATASTRALES	\$400,000.00	\$0.00	\$400,000.00	\$118,697.00	\$118,697.00	\$0.00	29.67 %
CERTIFICACIONES	\$20,000.00	\$0.00	\$20,000.00	\$4,266.00	\$4,266.00	\$0.00	21.33 %
DESLINDES	\$20,000.00	\$0.00	\$20,000.00	\$1,482.00	\$1,482.00	\$0.00	7.41 %
TRASLADO DE DOMINIO	\$800,000.00	\$0.00	\$800,000.00	\$97,727.85	\$97,727.85	\$0.00	12.21 %
PLANOS	\$20,000.00	\$0.00	\$20,000.00	\$1,080.00	\$1,080.00	\$0.00	5.40 %
SUBDIVISIONES	\$200,000.00	\$0.00	\$200,000.00	\$11,572.00	\$11,572.00	\$0.00	5.78 %
FUSION DE PREDIOS	\$5,000.00	\$0.00	\$5,000.00	\$3,192.00	\$3,192.00	\$0.00	63.84 %
44 Otros Derechos	\$677,120.19	\$0.00	\$677,120.19	\$153,457.00	\$153,457.00	\$0.00	22.66 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$677,120.19	\$0.00	\$677,120.19	\$153,457.00	\$153,457.00	\$0.00	22.66 %
MERCADOS Y LOCALES COMERCIALES	\$120,000.00	\$0.00	\$120,000.00	\$53,770.00	\$53,770.00	\$0.00	44.80 %
USO DE PISO EN LA VIA PUBLICA PARA FINES COMER	\$557,120.19	\$0.00	\$557,120.19	\$99,687.00	\$99,687.00	\$0.00	17.89 %
51 Productos	\$8,808.10	\$0.00	\$8,808.10	\$3,303.03	\$3,303.03	\$0.00	37.49 %
INTERESES BANCARIOS	\$8,808.10	\$0.00	\$8,808.10	\$3,303.03	\$3,303.03	\$0.00	37.49 %
TESORERIA	\$5,000.00	\$0.00	\$5,000.00	\$845.61	\$845.61	\$0.00	16.91 %
INFRAESTRUCTURA	\$2,000.00	\$0.00	\$2,000.00	\$1,864.35	\$1,864.35	\$0.00	93.21 %
FORTALECIMIENTO	\$1,000.00	\$0.00	\$1,000.00	\$593.07	\$593.07	\$0.00	59.30 %
OTROS	\$808.10	\$0.00	\$808.10	\$0.00	\$0.00	\$0.00	0.00 %
61 Aprovechamientos	\$238,334.73	\$0.00	\$238,334.73	\$11,474.00	\$11,474.00	\$0.00	4.81 %
61-02 MULTAS	\$220,000.00	\$0.00	\$220,000.00	\$11,474.00	\$11,474.00	\$0.00	5.21 %
MULTAS DE POLICÍA Y TRÁNSITO	\$160,000.00	\$0.00	\$160,000.00	\$11,474.00	\$11,474.00	\$0.00	7.17 %
INFRACCIONES AL REGLAMENTO DE COMERCIO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %



**MUNICIPIO DE CEDRAL
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 30/abr./2023

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y | 28/jun./2023
hora de Impresión | 11:40 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
MULTAS DIVERSAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-03 INDEMNIZACIONES	\$18,334.73	\$0.00	\$18,334.73	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS POR DAÑOS AL PATRIMONIO MUNICIPAL	\$18,334.73	\$0.00	\$18,334.73	\$0.00	\$0.00	\$0.00	0.00 %
73 Ingresos por Venta de Bienes y Prestación de Servicios de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS PRESTACION DE SERVICIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS UBR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81 Participaciones	\$36,177,672.33	\$0.00	\$36,177,672.33	\$11,325,731.16	\$11,325,731.16	\$0.00	31.30 %
FONDO GENERAL DE PARTICIPACIONES	\$24,665,428.17	\$0.00	\$24,665,428.17	\$7,884,046.89	\$7,884,046.89	\$0.00	31.96 %
FONDO DE FOMENTO MUNICIPAL	\$6,512,350.66	\$0.00	\$6,512,350.66	\$1,946,374.60	\$1,946,374.60	\$0.00	29.88 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,694,797.79	\$0.00	\$1,694,797.79	\$451,237.05	\$451,237.05	\$0.00	26.62 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$2,279,459.36	\$0.00	\$2,279,459.36	\$845,493.28	\$845,493.28	\$0.00	37.09 %
GASOLINAS Y DIESEL	\$810,860.25	\$0.00	\$810,860.25	\$198,579.34	\$198,579.34	\$0.00	24.48 %
FONDO DE IMPUESTO SOBRE LA RENTA	\$75,691.94	\$0.00	\$75,691.94	\$0.00	\$0.00	\$0.00	0.00 %
PARTICIPACIONES EN LOS INGRESOS LOCALES	\$139,084.16	\$0.00	\$139,084.16	\$0.00	\$0.00	\$0.00	0.00 %
82 Aportaciones	\$47,577,496.24	\$0.00	\$47,577,496.24	\$12,279,917.19	\$12,279,917.19	\$0.00	25.81 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA	\$29,966,311.11	\$0.00	\$29,966,311.11	\$7,886,197.20	\$7,886,197.20	\$0.00	26.31 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$17,611,185.13	\$0.00	\$17,611,185.13	\$4,393,719.99	\$4,393,719.99	\$0.00	24.94 %
83 Convenios	\$5,000,000.00	\$0.00	\$5,000,000.00	\$77,340.00	\$77,340.00	\$0.00	1.54 %
FISE 2020	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS 2021	\$0.00	\$0.00	\$0.00	\$77,340.00	\$77,340.00	\$0.00	0.00 %
BENEFICIARIOS 2022	\$0.00	\$0.00	\$0.00	\$77,340.00	\$77,340.00	\$0.00	0.00 %
84 Incentivos Derivados de la Colaboración Fiscal	\$634,833.20	\$0.00	\$634,833.20	\$248,584.32	\$248,584.32	\$0.00	39.15 %
TENENCIA O USO DE VEHICULOS	\$0.00	\$0.00	\$0.00	\$7.33	\$7.33	\$0.00	0.00 %
FONDO DE COMPENSACION ISAN	\$78,043.44	\$0.00	\$78,043.44	\$6,503.62	\$6,503.62	\$0.00	8.33 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$356,789.76	\$0.00	\$356,789.76	\$214,762.55	\$214,762.55	\$0.00	60.19 %
OTROS INCENTIVOS ECONOMICOS	\$200,000.00	\$0.00	\$200,000.00	\$27,310.82	\$27,310.82	\$0.00	13.65 %
Total	\$96,710,053.11	\$0.00	\$96,710,053.11	\$27,407,585.89	\$27,407,585.89	\$0.00	28.33 %