



# CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos Al 31/jul./2023

Fecha y hora de Impresión | 08/ago./2023  
11:23 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>51-40 SEMANA CULTURAL SANTA RITA</b>	\$58,000.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$0.00
<b>51-42 CINE CEARTSLP</b>	\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,140.00	\$15,870.00
<b>51-43 ARTE Y TRECNOLOGIA</b>	\$4,480.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$2,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,480.00	\$0.00
<b>51-44 VERANO DIVULGACION</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,700.00	-\$11,700.00
<b>93 Subsidios y Subvenciones</b>	\$36,118,363.30	\$2,309,108.06	\$2,026,440.59	\$2,161,424.23	\$2,506,619.38	\$2,752,214.31	\$2,863,223.35	\$2,364,441.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,983,471.09	\$19,134,892...
<b>93-01 RECURSO ESTATAL</b>	\$36,118,363.30	\$2,309,108.06	\$2,026,440.59	\$2,161,424.23	\$2,506,619.38	\$2,752,214.31	\$2,863,223.35	\$2,364,441.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,983,471.09	\$19,134,892...
<b>93-01-01 GASTO CORRIENTE</b>	\$31,767,030.00	\$2,309,108.06	\$2,026,440.59	\$2,161,424.23	\$2,149,686.08	\$2,169,814.31	\$1,989,623.35	\$2,364,441.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,170,537.79	\$16,596,492...
<b>93-01-02 PROGRAMA DE MANTENIMIENTO</b>	\$356,933.30	\$0.00	\$0.00	\$0.00	\$356,933.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,933.30	\$0.00
<b>93-01-05 DIFUSION Y PROMOCION DE AC</b>	\$3,494,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582,400.00	\$873,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,456,000.00	\$2,038,400.00
<b>93-01-06 ARRENDAMIENTO MLCSLP</b>	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
<b>Total</b>	<b>\$46,525,374.09</b>	<b>\$3,667,531.62</b>	<b>\$2,738,898.85</b>	<b>\$2,891,408.29</b>	<b>\$3,603,532.20</b>	<b>\$3,263,048.70</b>	<b>\$3,422,694.86</b>	<b>\$3,248,143.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,835,257.95</b>	<b>\$23,690,116.14</b>