



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos Al 30/sep./2023

Fecha y hora de Impresión | 09/oct./2023
12:17 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$50,000.00	\$0.00	\$577.00	\$0.00	\$577.00	\$0.00	\$0.00	\$0.00	\$1,659.00	\$519.00	\$0.00	\$0.00	\$0.00	\$3,332.00	\$46,668.00
11-01	DE ESPECTACULOS PUBLICOS	\$50,000.00	\$0.00	\$577.00	\$0.00	\$577.00	\$0.00	\$0.00	\$0.00	\$1,659.00	\$519.00	\$0.00	\$0.00	\$0.00	\$3,332.00	\$46,668.00
11-01-03	Organizaciones sin fines de Lucro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,037.00	-\$1,037.00
11-01-04	Permiso para fiestas Sociales	\$50,000.00	\$0.00	\$577.00	\$0.00	\$577.00	\$0.00	\$0.00	\$0.00	\$622.00	\$519.00	\$0.00	\$0.00	\$0.00	\$2,295.00	\$47,705.00
12	Impuestos sobre el patrimonio	\$2,087,000.00	\$796,338.00	\$79,580.00	\$305,035.00	\$299,990.00	\$0.00	\$110,508.00	\$232,370.00	\$93,608.00	\$8,809.00	\$0.00	\$0.00	\$0.00	\$1,926,238.00	\$160,762.00
12-01	IMPUESTO PREDIAL	\$1,987,000.00	\$796,338.00	\$79,580.00	\$305,035.00	\$299,990.00	\$0.00	\$110,508.00	\$232,370.00	\$93,608.00	\$8,809.00	\$0.00	\$0.00	\$0.00	\$1,926,238.00	\$60,762.00
12-01-01	Urbano y Suburbano Habitacional:	\$1,837,000.00	\$796,338.00	\$79,580.00	\$305,035.00	\$299,990.00	\$0.00	\$110,508.00	\$232,370.00	\$93,608.00	\$4,847.00	\$0.00	\$0.00	\$0.00	\$1,922,276.00	-\$85,276.00
12-01-04	Predios Rústicos	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
12-01-05	Rezagos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,962.00	\$0.00	\$0.00	\$0.00	\$3,962.00	-\$3,962.00
12-01-05-	Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,962.00	\$0.00	\$0.00	\$0.00	\$3,962.00	-\$3,962.00
12-02	DE PLUSVALIA	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
13	Impuestos sobre la producción, el con	\$450,000.00	\$0.00	\$43,829.00	\$0.00	\$385.00	\$0.00	\$52,767.00	\$38,307.00	\$7,320.00	\$3,282.00	\$0.00	\$0.00	\$0.00	\$145,890.00	\$304,110.00
13-01	Impuesto Sobre Adq. de Inmuebles	\$450,000.00	\$0.00	\$43,829.00	\$0.00	\$385.00	\$0.00	\$52,767.00	\$38,307.00	\$7,320.00	\$3,282.00	\$0.00	\$0.00	\$0.00	\$145,890.00	\$304,110.00
17	Accesorios de Impuestos	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,949.00	\$0.00	\$0.00	\$0.00	\$5,949.00	\$52,051.00
17-01	MULTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544.00	\$0.00	\$0.00	\$0.00	\$1,544.00	-\$1,544.00
17-01-01	Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544.00	\$0.00	\$0.00	\$0.00	\$1,544.00	-\$1,544.00
17-02	RECARGOS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,355.00	\$0.00	\$0.00	\$0.00	\$3,355.00	\$6,645.00
17-02-01	Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,355.00	\$0.00	\$0.00	\$0.00	\$3,355.00	-\$3,355.00
17-02-02	Rústico	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
17-03	ACTUALIZACIONES	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$46,950.00
17-03-01	Predial Urbano	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$38,950.00
17-03-02	Predial Rústico	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
31	Contribuciones de Mejoras por Obras	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
31-01	Aportación de Beneficiarios Fism	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
31-02	Aportación de Beneficiarios Fortam	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43	Derechos por prestación de servicios	\$1,602,004.00	\$24,932.50	\$19,141.00	\$2,280.00	\$636,438.00	\$0.00	\$12,019.00	\$38,845.00	\$374,569.00	\$17,919.00	\$0.00	\$0.00	\$0.00	\$1,126,143.50	\$475,860.50
43-01	DE ASEO PUBLICO	\$1,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,004.00
43-02	DE PANTEONES	\$32,000.00	\$0.00	\$722.00	\$0.00	\$361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,083.00	\$30,917.00
43-02-01	EN MATERIA DE INHUMACIONES	\$31,000.00	\$0.00	\$722.00	\$0.00	\$361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,083.00	\$29,917.00
43-02-01-	Inhumación a Perpetuidad con Bó	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-02-01-	Inhumación a perpetuidad sin Bov	\$0.00	\$0.00	\$722.00	\$0.00	\$361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,083.00	-\$1,083.00
43-02-01-	Inhumación a perpetuidad sin Bóv	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-01-	Inhumación en fosa ocupada C/ E:	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-01-	Inhumación a perpetuidad sobre B	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-02-02	POR OTROS RUBROS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00



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MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos
Al 30/sep./2023

Fecha y hora de Impresión | 09/oct./2023
12:17 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-02-02-01	Constancia a Perpetuidad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04	DE PLANEACION	\$281,000.00	\$21,649.50	\$1,293.00	\$0.00	\$3,099.00	\$0.00	\$813.00	\$622.00	\$313,151.00	\$2,363.00	\$0.00	\$0.00	\$0.00	\$342,990.50	-\$61,990.50
43-04-01	PERMISO PARA CONSTRUCC., R	\$281,000.00	\$0.00	\$1,293.00	\$0.00	\$3,099.00	\$0.00	\$813.00	\$622.00	\$313,151.00	\$2,363.00	\$0.00	\$0.00	\$0.00	\$321,341.00	-\$40,341.00
43-04-01-01	Licencias de Autoconstrucción, de	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-04-01-01	Licencia para Remodelación y Rec	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-04-01-01	Permiso para Demoler Fincas	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-04-01-01	Regularización de Licencias de Cc	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-04-01-01	Construcción de Vivienda	\$96,000.00	\$0.00	\$573.00	\$0.00	\$577.00	\$0.00	\$573.00	\$622.00	\$308,402.00	\$622.00	\$0.00	\$0.00	\$0.00	\$311,369.00	-\$215,369.00
43-04-01-01	Por otras constancias y certificac	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04-01-01	Servicios de Aprobación de planos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-04-01-01	Por la Elaboración de dictamen de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04-01-01	Por la autorización de subdivisión	\$10,000.00	\$0.00	\$240.00	\$0.00	\$1,176.00	\$0.00	\$240.00	\$0.00	\$2,311.00	\$1,015.00	\$0.00	\$0.00	\$0.00	\$4,982.00	\$5,018.00
43-04-01-01	Por la autorización de fusión de pr	\$10,000.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$740.00	\$9,260.00
43-04-01-01	Por la autorización de relotificaci	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-04-01-01	Por permiso de ruptura	\$0.00	\$0.00	\$0.00	\$0.00	\$1,346.00	\$0.00	\$0.00	\$0.00	\$2,178.00	\$726.00	\$0.00	\$0.00	\$0.00	\$4,250.00	-\$4,250.00
43-04-01-01	De concreto Hidráulico o Asfáltic	\$0.00	\$0.00	\$0.00	\$0.00	\$1,346.00	\$0.00	\$0.00	\$0.00	\$2,178.00	\$726.00	\$0.00	\$0.00	\$0.00	\$4,250.00	-\$4,250.00
43-04-01-01	Por permiso temporal no mayor a l	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04-01-01	Retiro de la vía pública de escom	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04-02	LICENCIA DE USO DE SUELO	\$0.00	\$21,649.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,649.50	-\$21,649.50
43-04-02-01	Mixto, Comercial y de Servicios	\$0.00	\$21,649.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,649.50	-\$21,649.50
43-05	SERVICIO DE TRANSITO Y SEGURII	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
43-05-01	DE TRANSITO Y SEGURIDAD	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
43-05-01-01	Exp. permiso para circular sin plac	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
43-05-01-01	Exp. perm. para circular sin placas	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-05-01-01	Pago de seguridad adicional de ev	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-05-01-01	Permiso p/ Manejar con Licencia V	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
43-05-01-01	Constancia de no Infracción	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-05-01-01	Permiso Estacionamiento	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01-01	Por carga y Descarga de camione	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01-01	Carga y Descarga 3 ejes	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01-01	Eventos privados y/o Publicos sin	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-05-01-01	Permiso para manejar Vehiculos M	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-05-01-01	Servicio de Grua para Automoviles	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01-01	Servicio de Grua para motocicleta:	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01-01	Servicio de Pensión por dia	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00



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MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos Al 30/sep./2023

Fecha y hora de Impresión | 09/oct./2023
12:17 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-05-01-01	Impartición de cursos de manejo	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01-02	Permiso para cierre de calles para	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
43-05-01-03	Servicio de Vialidad en Eventos pr	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
43-05-01-04	Autorización para obstrucción o ci	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
43-06	DE REGISTRO CIVIL	\$275,000.00	\$1,996.00	\$13,515.00	\$0.00	\$10,662.00	\$0.00	\$9,764.00	\$3,120.00	\$34,441.00	\$11,488.00	\$0.00	\$0.00	\$0.00	\$84,986.00	\$190,014.00
43-06-01	Registro de Nacimiento o Defunción	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-06-03	CELEBRACION DE MATRIMONIO	\$40,000.00	\$0.00	\$0.00	\$0.00	\$418.00	\$0.00	\$0.00	\$0.00	\$1,161.00	\$818.00	\$0.00	\$0.00	\$0.00	\$2,397.00	\$37,603.00
43-06-03-01	En Días y horas de Oficina	\$10,000.00	\$0.00	\$0.00	\$0.00	\$418.00	\$0.00	\$0.00	\$0.00	\$1,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,579.00	\$8,421.00
43-06-03-02	En días y Horas Inhabiles	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818.00	\$0.00	\$0.00	\$0.00	\$818.00	\$14,182.00
43-06-03-03	En días festivos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-06-04	CELEBRACION DE MATRIMONIO	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
43-06-04-01	En días y Horas de Oficina	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-06-04-02	En días y Horas Inhábiles	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-06-04-03	En Días Festivos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-06-05	REGISTRO DE SENTENCIA DE DI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-06-06	EXPEDICION DE CERTIFICACION	\$184,000.00	\$1,996.00	\$13,515.00	\$0.00	\$10,244.00	\$0.00	\$9,764.00	\$3,120.00	\$33,280.00	\$10,670.00	\$0.00	\$0.00	\$0.00	\$82,589.00	\$101,411.00
43-06-06-01	Actas de Nacimiento	\$175,000.00	\$1,980.00	\$13,219.00	\$0.00	\$9,967.00	\$0.00	\$9,487.00	\$3,000.00	\$31,660.00	\$10,390.00	\$0.00	\$0.00	\$0.00	\$79,703.00	\$95,297.00
43-06-06-02	Formato de Registro	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-06-06-03	Acta de Defunción	\$5,000.00	\$0.00	\$0.00	\$0.00	\$203.00	\$0.00	\$203.00	\$80.00	\$560.00	\$80.00	\$0.00	\$0.00	\$0.00	\$1,126.00	\$3,874.00
43-06-06-04	Acta de Matrimonio	\$2,000.00	\$0.00	\$296.00	\$0.00	\$74.00	\$0.00	\$74.00	\$40.00	\$790.00	\$160.00	\$0.00	\$0.00	\$0.00	\$1,434.00	\$566.00
43-06-06-05	Otros actos	\$1,000.00	\$16.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00	\$40.00	\$0.00	\$0.00	\$0.00	\$326.00	\$674.00
43-06-07	Otros Registros de Estado Civil	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-06-09	Actas de Nacimiento Escolares	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-06-10	Actas de Registro civil de actos cele	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-06-11	Registro extemporáneo de Nacimie	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-08	SERVICIOS DE ESTACIONAMIENTO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-09	SERVICIO DE REPARAC. CONSERV	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-10	SERVICIOS DE LICENCIAS DE PUB	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-10-02	Difisión fonográfica, por día	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-10-24	Los Inflables, cada uno, por día	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-10-25	Permiso P/ Anuncios Publicit. de Ev	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-12	SERVICIOS DE NOMENCLATURA U	\$20,000.00	\$140.00	\$420.00	\$0.00	\$420.00	\$0.00	\$280.00	\$152.00	\$1,365.00	\$909.00	\$0.00	\$0.00	\$0.00	\$3,686.00	\$16,314.00
43-12-01	Número Oficial y placa bienes Inmu	\$18,000.00	\$140.00	\$420.00	\$0.00	\$420.00	\$0.00	\$280.00	\$152.00	\$1,365.00	\$909.00	\$0.00	\$0.00	\$0.00	\$3,686.00	\$14,314.00
43-12-02	Asignación de Números int. a Edific	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-13	LIC. Y REFRENDO P/ VTA DE BEBIC	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos Al 30/sep./2023

Fecha y hora de Impresión | 09/oct./2023
12:17 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-14	EXP. COPIAS, CONST, CERT. REPR	\$5,000.00	\$87.00	\$1,131.00	\$0.00	\$667.00	\$0.00	\$632.00	\$300.00	\$3,555.00	\$1,326.00	\$0.00	\$0.00	\$0.00	\$7,698.00	-\$2,698.00
43-14-04	Constan. Admivo, cartas de recom.	\$0.00	\$29.00	\$203.00	\$0.00	\$87.00	\$0.00	\$58.00	\$60.00	\$450.00	\$510.00	\$0.00	\$0.00	\$0.00	\$1,397.00	-\$1,397.00
43-14-05	Certificaciones Diversas	\$0.00	\$0.00	\$464.00	\$0.00	\$232.00	\$0.00	\$284.00	\$240.00	\$1,530.00	\$510.00	\$0.00	\$0.00	\$0.00	\$3,260.00	-\$3,260.00
43-14-07	Reproducción de Docum. Inform. Pi	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-14-07-	Inf. entregada en memoria electrón	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-14-08	REFRENDO DE FIERRO (Registro	\$0.00	\$58.00	\$464.00	\$0.00	\$348.00	\$0.00	\$290.00	\$0.00	\$1,575.00	\$306.00	\$0.00	\$0.00	\$0.00	\$3,041.00	-\$3,041.00
43-15	SERVICIOS CATASTRALES	\$500,000.00	\$1,060.00	\$1,060.00	\$2,280.00	\$621,229.00	\$0.00	\$530.00	\$34,651.00	\$21,019.00	\$1,833.00	\$0.00	\$0.00	\$0.00	\$683,662.00	-\$183,662.00
43-15-01	AVALUOS CATASTRALES	\$400,000.00	\$1,060.00	\$1,060.00	\$2,280.00	\$621,229.00	\$0.00	\$530.00	\$34,651.00	\$20,557.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$682,507.00	-\$282,507.00
43-15-01-	Urbano	\$300,000.00	\$1,060.00	\$1,060.00	\$2,280.00	\$621,229.00	\$0.00	\$530.00	\$34,651.00	\$20,557.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$682,507.00	-\$382,507.00
43-15-01-	Rústico	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-15-02	CERTIFICACIONES CATASTRALE	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462.00	\$693.00	\$0.00	\$0.00	\$0.00	\$1,155.00	\$18,845.00
43-15-02-	Certif. de registro ó de inexistencia	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-02-	Certif. física de medidas y colindar	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-02-	Cerificaciones diversas de padrón	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462.00	\$693.00	\$0.00	\$0.00	\$0.00	\$1,155.00	\$3,845.00
43-15-02-	Copia de plano o manzana ó regió	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-03	PARA LA REALIZACION DE DESL	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-15-03-	En colonias de zonas de interes sc	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-03-	En predios ubicados en centros cc	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-03-	En colonias no comprendidas ante	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-04	ALTAS POR EMPADRONAMIENTC	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
43-15-05	ALTAS Y MODIFICACION AL PADI	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-05-	Altas y modificaciones de Inmuebl	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-06	SERVICIOS DE VERIFICACION DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-06-	Ubicación de predios registrados e	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-07	SERVICIOS CARTOGRAFICOS	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-15-07-	De Dibujo	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-07-	Croquis de Ubicación del predio	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-07-	De Planos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-15-07-	Elaboración de planos con medic	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-16	SERVICIO DE SUPERVISION DE AL	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-16-01	LA EXPEDICION DE CERTIFICACI	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-16-01-	Por acudir a cuantificar los daños i	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-16-01-	Por hacer la verificación y levantar	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17	SERVICIO DE ECOLOGÍA Y MEDIO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
43-17-01	Registro ambiental municipal para l	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos Al 30/sep./2023

Fecha y hora de Impresión | 09/oct./2023
12:17 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-17-02	Permiso para realizar combustiones	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-07	Permiso para tala de Arbol o Arbust	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-08	Permiso para tala de Arbol o Arbust	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-10	Permiso para producir emisiones de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-10-	Actividades de perifoneo por perio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-13	Dictámenes, constancias de caracte	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-14	Dictámenes, constancias de caracte	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-20	Por el permiso para la explotación c	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-19	SERVICIOS DE PROTECCION CIVIL	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,038.00	-\$2,038.00
43-19-001	Por la revisión VoBo del programa i	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	-\$1,000.00
43-19-003	Por la autorizacion de quema de jue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,038.00	-\$1,038.00
45	Accesorios de Derechos	\$245,000.00	\$71,883.38	\$29,619.00	\$41,285.00	\$17,415.00	\$153,733.00	\$177,155.41	\$163,595.00	\$6,560.00	\$4,228.00	\$0.00	\$0.00	\$0.00	\$665,473.79	-\$420,473.79
45-01	ARRENDAMIENTO DE INMUEBLES,	\$245,000.00	\$71,883.38	\$29,619.00	\$41,285.00	\$17,415.00	\$153,733.00	\$177,155.41	\$163,595.00	\$6,560.00	\$4,228.00	\$0.00	\$0.00	\$0.00	\$665,473.79	-\$420,473.79
45-01-002	Por arrendamiento de locales, pues	\$245,000.00	\$71,883.38	\$29,619.00	\$41,285.00	\$17,415.00	\$153,733.00	\$177,155.41	\$163,595.00	\$6,560.00	\$4,228.00	\$0.00	\$0.00	\$0.00	\$665,473.79	-\$420,473.79
45-01-002-	Por arrendamiento del Auditorio M	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,507.00	\$47,493.00
45-01-002-	Por el uso del piso en Vía Pública	\$195,000.00	\$71,883.38	\$29,619.00	\$41,285.00	\$17,415.00	\$153,733.00	\$177,155.41	\$161,088.00	\$6,560.00	\$4,228.00	\$0.00	\$0.00	\$0.00	\$662,966.79	-\$467,966.79
45-01-002-	Cada puesto pagará diariamente	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
45-01-002-	cada comerciante ambulante fo	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,330.00	\$0.00	\$161,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,418.00	-\$100,418.00
45-01-002-	Permisos especiales en días fest	\$0.00	\$71,883.38	\$29,619.00	\$41,285.00	\$17,415.00	\$94,403.00	\$177,155.41	\$0.00	\$6,560.00	\$4,228.00	\$0.00	\$0.00	\$0.00	\$442,548.79	-\$442,548.79
45-01-002-	Licencias de Funcionamiento	\$0.00	\$71,883.38	\$29,619.00	\$41,285.00	\$17,415.00	\$94,403.00	\$177,155.41	\$0.00	\$6,560.00	\$4,228.00	\$0.00	\$0.00	\$0.00	\$442,548.79	-\$442,548.79
51	Productos	\$0.00	\$106.30	\$169.25	\$188.71	\$273.56	\$187.27	\$146.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,071.92	-\$1,071.92
51-03	RENDIMIENTO E INTERESES DE IN'	\$0.00	\$106.30	\$169.25	\$188.71	\$273.56	\$187.27	\$146.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,071.92	-\$1,071.92
51-03-01	Intereses Ganados	\$0.00	\$106.30	\$169.25	\$188.71	\$273.56	\$187.27	\$146.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,071.92	-\$1,071.92
61	Aprovechamientos	\$1,284,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,284,996.00
61-02	Multas	\$284,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,996.00
61-02-01	Multas de policía y tránsito	\$97,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,500.00
61-02-01-	Si excede la Velocidad de mas de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	No respeta los Topes, señalamien	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	Ruido de Escape	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Manejar en sentido Contrario	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
61-02-01-	Manejar en estado e Ebriedad	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	Cometer cualquier infracción con ε	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	No obedecer indicaciones del age	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	No obedecer las indicaciones de n	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	No obedecer señalamiento restrict	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos Al 30/sep./2023

Fecha y hora de Impresión | 09/oct./2023
12:17 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-02-01-01	Falta de engomado en lugar visible	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-02	Falta de placas	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-03	Falta de tarjeta de Circulación	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-04	Falta de Licencia	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-05	Circular con exceso de ruido ambiental	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01-06	Estacionarse en lugar prohibido	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01-07	Estacionarse en doble Fila	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-08	Chocar y causar daños de manera intencional	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
61-02-01-09	Chocar y causar lesiones de manera intencional	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-10	Chocar y ocasionar una muerte de manera intencional	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-11	Negar licencia o tarjeta de circulación	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-12	Abandono de Vehículo por accidente	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-13	Placas en el interior del Vehículo	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01-14	Placas sobrepuestas	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01-15	Estacionarse en Retorno	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01-16	Si el conductor es menor de edad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-17	Si el conductor es menor de 16 años	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-18	Insulto, Amenaza o ultraje a las autoridades	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01-19	Falta de Casco protector en Motor	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00
61-02-01-20	Circular más de 2 personas en motocicleta	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-21	Placas pintada, rotuladas, doblada	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-22	Intento de Fuga	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-23	Falta de precaución en vía de preferencia	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-24	Consumir cualquier tipo de alcohol	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
61-02-01-25	No usar cinturón de seguridad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-05	Multas por Infracciones a la Ley Am	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
61-02-06	Multas por Infracciones al Registro	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
61-02-07	Multas por Infracciones a la Ley de F	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
61-02-08	Multas de Ecología	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
61-02-08-01	No contar con el equipo necesario	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
61-02-08-02	Disposición ilícita de áreas verdes	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
61-02-09	Multas por Infracciones al Reglamento	\$32,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,496.00
61-02-09-01	Los comerciantes semifijos que al	\$32,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,496.00
61-02-10	Multas por Infracciones a la Ley de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-11	Por Infracciones o Incumplimiento a	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos Al 30/sep./2023

Fecha y hora de Impresión | 09/oct./2023
12:17 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-02-11-	Establecimientos que no cuenten c	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-11-	No contar con salidas de emergen	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-11-	Realizar quema de artificios pirote	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-11-	Realizar eventos y/o espectaculos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-12	Multas Diversas	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
61-04	Reintegros	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
61-04-01	Reintegro por Alumbrado Público	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
81	Participaciones	\$32,775,474.92	\$2,056,065.39	\$2,412,733.09	\$2,867,258.24	\$1,815,841.60	\$3,159,730.07	\$2,256,252.92	\$2,471,188.05	\$2,798,169.46	\$49,019.50	\$0.00	\$0.00	\$0.00	\$19,886,258.32	\$12,889,216...
81-01	Fondo General	\$22,286,990.02	\$1,386,380.11	\$1,538,235.12	\$1,435,389.19	\$1,693,353.85	\$1,741,722.94	\$1,565,849.58	\$1,956,519.83	\$1,671,367.27	\$0.00	\$0.00	\$0.00	\$0.00	\$12,988,817.89	\$9,298,172.13
81-02	Fondo de Fomento Municipal	\$5,774,950.77	\$414,448.68	\$364,877.94	\$764,504.17	\$0.00	\$839,018.65	\$526,239.43	\$185,535.13	\$595,568.72	\$0.00	\$0.00	\$0.00	\$0.00	\$3,690,192.72	\$2,084,758.05
81-04	Impuesto sobre producción y Servi	\$2,035,304.99	\$166,329.27	\$133,723.04	\$452,551.65	\$0.00	\$251,199.03	\$84,579.21	\$0.00	\$149,142.45	\$0.00	\$0.00	\$0.00	\$0.00	\$1,237,524.65	\$797,780.34
81-05	Impuesto sobre Automoviles Nuevc	\$387,060.63	\$44,985.27	\$47,392.56	\$98,790.16	\$5,795.52	\$44,080.65	\$30,740.81	\$36,571.27	\$45,350.34	\$49,019.50	\$0.00	\$0.00	\$0.00	\$402,726.08	-\$15,665.45
81-06	Fondo del Impto a Vta final a Gasoli	\$721,775.85	\$43,922.06	\$51,208.31	\$41,327.53	\$40,304.70	\$56,945.09	\$44,381.46	\$49,966.98	\$50,282.31	\$0.00	\$0.00	\$0.00	\$0.00	\$378,338.44	\$343,437.41
81-07	Fondo de Fiscalización	\$1,502,016.54	\$0.00	\$257,752.45	\$71,354.04	\$71,383.61	\$221,660.64	\$0.00	\$117,207.06	\$183,563.18	\$0.00	\$0.00	\$0.00	\$0.00	\$922,920.98	\$579,095.56
81-12	Part. Equiv. Impto S/ Nominas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,904.00	\$98,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,070.00	-\$220,070.00
81-13	Recaudación Impuesto sobre la Rer	\$67,376.12	\$0.00	\$15,964.91	\$3,341.50	\$5,003.92	\$5,103.07	\$4,462.43	\$3,483.78	\$4,729.19	\$0.00	\$0.00	\$0.00	\$0.00	\$42,088.80	\$25,287.32
81-15	Impuesto Predial Predial Rustico	\$0.00	\$0.00	\$3,578.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,578.76	-\$3,578.76
82	Aportaciones	\$42,936,643.45	\$2,133,687.90	\$1,273,972.08	\$6,815,315.96	\$158.01	\$6,815,315.96	\$3,407,657.98	\$3,407,657.98	\$3,407,657.98	\$0.00	\$0.00	\$0.00	\$0.00	\$27,261,423.85	\$15,675,219...
82-01	Fondo de Infraestructura Social Mu	\$21,117,397.83	\$2,133,686.90	\$0.00	\$4,267,371.80	\$99.59	\$4,267,371.80	\$2,133,685.90	\$2,133,685.90	\$2,133,685.90	\$0.00	\$0.00	\$0.00	\$0.00	\$17,069,587.79	\$4,047,810.04
82-02	Fondo de Fortalecimiento Municipa	\$15,319,245.62	\$1.00	\$1,273,972.08	\$2,547,944.16	\$58.42	\$2,547,944.16	\$1,273,972.08	\$1,273,972.08	\$1,273,972.08	\$0.00	\$0.00	\$0.00	\$0.00	\$10,191,836.06	\$5,127,409.56
82-03	Ramo 20	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00
Total		\$81,509,118.37	\$5,083,013.47	\$3,859,620.42	\$10,031,362.91	\$2,771,078.17	\$10,128,966.30	\$6,016,507.14	\$6,351,963.03	\$6,689,543.44	\$89,725.50	\$0.00	\$0.00	\$0.00	\$51,021,780.38	\$30,487,337.99