

Unidad Administrativa		Presupuesto Disponible para Comprometer				Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Ejercido	Pagado
151	Material Impreso e información digital	\$59,508.62	-\$3,987.45	\$55,641.17	\$4,765.28	\$4,765.28	\$0.00	\$50,875.89	\$4,765.28	\$4,765.28	\$0.00
160	Material de limpieza	\$30,200.16	\$53,499.94	\$83,700.10	\$29,959.50	\$29,959.50	\$0.00	\$53,740.60	\$29,959.50	\$29,959.50	\$0.00
161	Material de limpieza	\$30,200.16	\$53,499.94	\$83,700.10	\$29,959.50	\$29,959.50	\$0.00	\$53,740.60	\$29,959.50	\$29,959.50	\$0.00
170	Materiales y útiles de enseñanza	\$30,089.27	\$49,319.28	\$79,408.55	\$38,048.93	\$38,048.93	\$0.00	\$41,359.62	\$38,048.93	\$38,048.93	\$0.00
171	Materiales y útiles de enseñanza	\$30,089.27	\$49,319.28	\$79,408.55	\$38,048.93	\$38,048.93	\$0.00	\$41,359.62	\$38,048.93	\$38,048.93	\$0.00
200	ALIMENTOS Y UTENSILIOS	\$202,742.96	\$20,345.00	\$223,087.96	\$38,830.26	\$38,830.26	\$0.00	\$184,257.70	\$38,830.26	\$38,830.26	\$0.00
210	Productos alimenticios para personas	\$200,323.49	\$20,345.00	\$220,668.49	\$38,830.26	\$38,830.26	\$0.00	\$181,838.23	\$38,830.26	\$38,830.26	\$0.00
211	Productos alimenticios para personas	\$145,192.67	\$20,345.00	\$165,537.67	\$38,830.26	\$38,830.26	\$0.00	\$126,707.41	\$38,830.26	\$38,830.26	\$0.00
212	Alimentos en eventos oficiales	\$55,130.82	\$0.00	\$55,130.82	\$0.00	\$0.00	\$0.00	\$55,130.82	\$0.00	\$0.00	\$0.00
230	Utensilios para el servicio de alimentación	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00
231	Utensilios para el servicio de alimentación	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00
100	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$141,652.74	\$89,982.00	\$231,634.74	\$24,802.87	\$24,802.87	\$0.00	\$206,831.87	\$24,802.87	\$24,802.87	\$0.00
150	Productos químicos, farmacéuticos y de laboratorio adq	\$89.01	\$3,000.00	\$3,089.01	\$1,681.00	\$1,681.00	\$0.00	\$1,408.01	\$1,681.00	\$1,681.00	\$0.00
51	Productos químicos, farmacéuticos y de laboratorio adq	\$89.01	\$3,000.00	\$3,089.01	\$1,681.00	\$1,681.00	\$0.00	\$1,408.01	\$1,681.00	\$1,681.00	\$0.00
70	Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00
71	Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00
80	Mercancías adquiridas para su comercialización	\$135,518.73	\$86,982.00	\$222,500.73	\$23,121.87	\$23,121.87	\$0.00	\$199,378.86	\$23,121.87	\$23,121.87	\$0.00
81	Mercancías adquiridas para su comercialización	\$135,518.73	\$86,982.00	\$222,500.73	\$23,121.87	\$23,121.87	\$0.00	\$199,378.86	\$23,121.87	\$23,121.87	\$0.00
00	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$124,428.54	\$52,467.40	\$176,895.94	\$81,955.87	\$81,955.87	\$0.00	\$94,940.07	\$81,955.87	\$81,955.87	\$144.81
40	Madera y productos de madera	\$0.00	\$8,990.00	\$8,990.00	\$8,990.00	\$8,990.00	\$0.00	\$0.00	\$8,990.00	\$8,990.00	\$0.00
41	Madera y productos de madera	\$0.00	\$8,990.00	\$8,990.00	\$8,990.00	\$8,990.00	\$0.00	\$0.00	\$8,990.00	\$8,990.00	\$0.00
30	Vidrio y productos de vidrio	\$60,255.20	-\$10,000.00	\$50,255.20	\$0.00	\$0.00	\$0.00	\$50,255.20	\$0.00	\$0.00	\$0.00
31	Vidrio y productos de vidrio	\$60,255.20	-\$10,000.00	\$50,255.20	\$0.00	\$0.00	\$0.00	\$50,255.20	\$0.00	\$0.00	\$0.00
30	Material eléctrico y electrónico	\$19,214.92	\$19,561.00	\$38,775.92	\$28,806.49	\$28,806.49	\$0.00	\$9,969.43	\$28,806.49	\$28,806.49	\$0.00
31	Material eléctrico y electrónico	\$19,214.92	\$19,561.00	\$38,775.92	\$28,806.49	\$28,806.49	\$0.00	\$9,969.43	\$28,806.49	\$28,806.49	\$0.00
0	Artículos metálicos para la construcción	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00
1	Artículos metálicos para la construcción	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00
0	Materiales complementarios	\$6,378.98	\$14,655.40	\$21,034.38	\$20,184.00	\$20,184.00	\$0.00	\$650.38	\$20,184.00	\$20,184.00	\$0.00
1	Materiales complementarios	\$6,378.98	\$14,655.40	\$21,034.38	\$20,184.00	\$20,184.00	\$0.00	\$650.38	\$20,184.00	\$20,184.00	\$0.00
0	Otros materiales y artículos de construcción y reparación	\$23,805.59	\$19,261.00	\$43,066.59	\$23,975.38	\$23,975.38	\$0.00	\$19,091.21	\$23,975.38	\$23,975.38	\$144.81
1	Otros materiales y artículos de construcción y reparación	\$23,805.59	\$19,261.00	\$43,066.59	\$23,975.38	\$23,975.38	\$0.00	\$19,091.21	\$23,975.38	\$23,975.38	\$144.81



Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado		Ejercido	Pagado	Cuentas por Pagar Deuda
						Devengado	Sin Devengar			
Unidad Administrativa										
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,100.00	\$18,547.14	\$21,647.14	\$13,100.00	\$8,547.14	\$13,100.00	\$0.00	\$13,100.00	\$13,100.00	\$0.00
Combustibles, lubricantes y aditivos	\$3,100.00	\$18,547.14	\$21,647.14	\$13,100.00	\$8,547.14	\$13,100.00	\$0.00	\$13,100.00	\$13,100.00	\$0.00
Combustibles, lubricantes y aditivos	\$3,100.00	\$18,547.14	\$21,647.14	\$13,100.00	\$8,547.14	\$13,100.00	\$0.00	\$13,100.00	\$13,100.00	\$0.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$12,564.78	-\$947.91	\$11,616.87	\$0.00	\$11,616.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vestuario y uniformes	\$8,549.20	-\$547.91	\$7,601.29	\$0.00	\$7,601.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vestuario y uniformes	\$8,549.20	-\$547.91	\$7,601.29	\$0.00	\$7,601.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Blancos y otros productos textiles, excepto prendas de vestir	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Blancos y otros productos textiles, excepto prendas de vestir	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$18,372.95	\$47,233.91	\$65,606.86	\$37,730.91	\$27,875.95	\$37,730.91	\$0.00	\$37,730.91	\$37,730.91	\$0.00
Herramientas menores	\$13,802.03	\$14,152.00	\$27,954.03	\$12,467.95	\$15,486.08	\$12,467.95	\$0.00	\$12,467.95	\$12,467.95	\$0.00
Herramientas menores	\$13,802.03	\$14,152.00	\$27,954.03	\$12,467.95	\$15,486.08	\$12,467.95	\$0.00	\$12,467.95	\$12,467.95	\$0.00
Refacciones y accesorios menores de edificios	\$3,268.94	\$26,065.91	\$29,334.85	\$18,233.36	\$11,101.49	\$18,233.36	\$0.00	\$18,233.36	\$18,233.36	\$0.00
Refacciones y accesorios menores de edificios	\$3,268.94	\$26,065.91	\$29,334.85	\$18,233.36	\$11,101.49	\$18,233.36	\$0.00	\$18,233.36	\$18,233.36	\$0.00
Refacciones y accesorios menores de mobiliario y equip	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00
Refacciones y accesorios menores de mobiliario y equip	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00
Refacciones y accesorios menores de equipo de cómput	\$1,301.98	\$4,000.00	\$5,301.98	\$4,013.60	\$1,288.38	\$4,013.60	\$0.00	\$4,013.60	\$4,013.60	\$0.00
Refacciones y accesorios menores de equipo de cómput	\$1,301.98	\$4,000.00	\$5,301.98	\$4,013.60	\$1,288.38	\$4,013.60	\$0.00	\$4,013.60	\$4,013.60	\$0.00
SERVICIOS GENERALES	\$5,077,935.01	\$3,097,901.89	\$8,175,836.90	\$3,135,690.58	\$5,040,146.32	\$3,135,690.58	\$0.00	\$3,083,451.14	\$3,083,451.14	\$52,239.44
SERVICIOS BÁSICOS	\$134,040.00	\$40,987.98	\$175,027.98	\$90,255.16	\$84,772.82	\$90,255.16	\$0.00	\$90,255.16	\$90,255.16	\$0.00
Gas	\$0.00	\$1,993.02	\$1,993.02	\$1,993.02	\$0.00	\$1,993.02	\$0.00	\$1,993.02	\$1,993.02	\$0.00
Gas	\$0.00	\$1,993.02	\$1,993.02	\$1,993.02	\$0.00	\$1,993.02	\$0.00	\$1,993.02	\$1,993.02	\$0.00
Agua	\$18,792.00	\$65,515.20	\$84,307.20	\$84,076.80	\$230.40	\$84,076.80	\$0.00	\$84,076.80	\$84,076.80	\$0.00
Agua	\$18,792.00	\$65,515.20	\$84,307.20	\$84,076.80	\$230.40	\$84,076.80	\$0.00	\$84,076.80	\$84,076.80	\$0.00
Servicios de acceso de Internet, redes y procesamiento c	\$109,995.88	-\$26,520.24	\$83,475.64	\$575.00	\$82,900.64	\$575.00	\$0.00	\$575.00	\$575.00	\$0.00
Servicios de acceso de Internet, redes y procesamiento c	\$109,995.88	-\$26,520.24	\$83,475.64	\$575.00	\$82,900.64	\$575.00	\$0.00	\$575.00	\$575.00	\$0.00
Servicios postales y telegráficos	\$5,252.12	\$0.00	\$5,252.12	\$3,610.34	\$1,641.78	\$3,610.34	\$0.00	\$3,610.34	\$3,610.34	\$0.00



Objeto del Gasto		Unidad Administrativa										Cuentas por Pagar	
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda	
3182	Servicios postales	\$5,252.12	\$0.00	\$5,252.12	\$3,610.34	\$1,641.78	\$3,610.34	\$0.00	\$1,641.78	\$3,610.34	\$3,610.34	\$0.00	
3200	SERVICIOS DE ARRENDAMIENTO	\$565,567.65	-\$2,710.30	\$562,857.35	\$73,155.68	\$489,701.67	\$73,155.68	\$0.00	\$489,701.67	\$73,155.68	\$73,155.68	\$0.00	
3250	Arrendamiento de equipo de transporte	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$0.00	\$5,354.55	\$0.00	\$0.00	\$0.00	
3251	Arrendamiento de equipo de transporte	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$0.00	\$5,354.55	\$0.00	\$0.00	\$0.00	
3270	Arrendamiento de activos intangibles	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00	
3271	Arrendamiento de activos intangibles	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00	
3290	Otros arrendamientos	\$541,298.14	-\$2,710.30	\$538,587.84	\$73,155.68	\$465,432.16	\$73,155.68	\$0.00	\$465,432.16	\$73,155.68	\$73,155.68	\$0.00	
3291	Otros arrendamientos	\$541,298.14	-\$2,710.30	\$538,587.84	\$73,155.68	\$465,432.16	\$73,155.68	\$0.00	\$465,432.16	\$73,155.68	\$73,155.68	\$0.00	
1300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$3,007,898.49	\$2,573,691.14	\$5,581,529.63	\$2,516,337.82	\$3,065,191.81	\$2,516,337.82	\$0.00	\$3,065,191.81	\$2,472,966.58	\$2,472,966.58	\$43,371.24	
1310	Servicios legales, de contabilidad, auditoría y relacionad	\$259,194.34	-\$203,946.55	\$55,247.79	\$31,710.51	\$23,537.28	\$31,710.51	\$0.00	\$23,537.28	\$31,710.51	\$31,710.51	\$0.00	
3311	Servicios legales, de contabilidad, auditoría y relacionad	\$259,194.34	-\$203,946.55	\$55,247.79	\$31,710.51	\$23,537.28	\$31,710.51	\$0.00	\$23,537.28	\$31,710.51	\$31,710.51	\$0.00	
340	Servicios de capacitación	\$35,878.80	\$138.25	\$36,017.05	\$0.00	\$36,017.05	\$0.00	\$0.00	\$36,017.05	\$0.00	\$0.00	\$0.00	
341	Servicios de capacitación	\$35,878.80	\$138.25	\$36,017.05	\$0.00	\$36,017.05	\$0.00	\$0.00	\$36,017.05	\$0.00	\$0.00	\$0.00	
380	Servicios de vigilancia	\$28,270.00	\$173,200.00	\$201,470.00	\$81,954.00	\$119,516.00	\$81,954.00	\$0.00	\$119,516.00	\$81,954.00	\$81,954.00	\$0.00	
381	Servicios de vigilancia	\$28,270.00	\$173,200.00	\$201,470.00	\$81,954.00	\$119,516.00	\$81,954.00	\$0.00	\$119,516.00	\$81,954.00	\$81,954.00	\$0.00	
390	Servicios profesionales, científicos y técnicos integrales	\$2,694,495.35	\$2,604,299.44	\$5,288,794.79	\$2,402,673.31	\$2,886,121.48	\$2,402,673.31	\$0.00	\$2,886,121.48	\$2,359,302.07	\$2,359,302.07	\$43,371.24	
391	Servicios profesionales, Honorarios	\$2,694,495.35	\$2,601,899.44	\$5,286,394.79	\$2,402,673.31	\$2,883,721.48	\$2,402,673.31	\$0.00	\$2,883,721.48	\$2,359,302.07	\$2,359,302.07	\$43,371.24	
392	Servicios Profesionales, Gratificaciones	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	
100	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$114,473.12	\$465,664.10	\$580,137.22	\$31,818.35	\$548,318.87	\$31,818.35	\$0.00	\$548,318.87	\$31,818.35	\$31,818.35	\$0.00	
110	Servicios financieros y bancarios	\$109,609.12	\$468,664.10	\$578,273.22	\$31,818.35	\$546,454.87	\$31,818.35	\$0.00	\$546,454.87	\$31,818.35	\$31,818.35	\$0.00	
111	Servicios financieros y bancarios	\$109,609.12	\$468,664.10	\$578,273.22	\$31,818.35	\$546,454.87	\$31,818.35	\$0.00	\$546,454.87	\$31,818.35	\$31,818.35	\$0.00	
170	Fletes y manobras	\$4,864.00	-\$3,000.00	\$1,864.00	\$0.00	\$1,864.00	\$0.00	\$0.00	\$1,864.00	\$0.00	\$0.00	\$0.00	
171	Fletes y manobras	\$4,864.00	-\$3,000.00	\$1,864.00	\$0.00	\$1,864.00	\$0.00	\$0.00	\$1,864.00	\$0.00	\$0.00	\$0.00	
100	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$48,428.89	\$172,797.37	\$221,226.26	\$193,927.14	\$27,299.12	\$193,927.14	\$0.00	\$27,299.12	\$185,058.94	\$185,058.94	\$8,868.20	
110	Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$126,013.36	\$157,911.46	\$138,766.40	\$19,145.06	\$138,766.40	\$0.00	\$19,145.06	\$138,766.40	\$138,766.40	\$0.00	
111	Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$126,013.36	\$157,911.46	\$138,766.40	\$19,145.06	\$138,766.40	\$0.00	\$19,145.06	\$138,766.40	\$138,766.40	\$0.00	
20	Instalación, reparación y mantenimiento de mobiliario y €	\$5,868.00	-\$2,000.00	\$3,868.00	\$0.00	\$3,868.00	\$0.00	\$0.00	\$3,868.00	\$0.00	\$0.00	\$0.00	
21	Instalación, reparación y mantenimiento de mobiliario y €	\$5,868.00	-\$2,000.00	\$3,868.00	\$0.00	\$3,868.00	\$0.00	\$0.00	\$3,868.00	\$0.00	\$0.00	\$0.00	
50	Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$3,500.00	\$7,560.00	\$3,273.94	\$4,286.06	\$3,273.94	\$0.00	\$4,286.06	\$3,273.94	\$3,273.94	\$0.00	
51	Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$3,500.00	\$7,560.00	\$3,273.94	\$4,286.06	\$3,273.94	\$0.00	\$4,286.06	\$3,273.94	\$3,273.94	\$0.00	
70	Instalación, reparación y mantenimiento de maquinaria, €	\$0.00	\$21,512.20	\$21,512.20	\$21,512.20	\$0.00	\$21,512.20	\$0.00	\$0.00	\$21,512.20	\$21,512.20	\$0.00	



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3571	Instalación, reparación y mantenimiento de maquinaria.	\$0.00	\$21,512.20	\$21,512.20	\$21,512.20	\$0.00	\$21,512.20	\$0.00	\$0.00	\$21,512.20	\$21,512.20	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$6,602.79	\$6,621.21	\$13,224.00	\$13,224.00	\$0.00	\$13,224.00	\$0.00	\$0.00	\$13,224.00	\$13,224.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$6,602.79	\$6,621.21	\$13,224.00	\$13,224.00	\$0.00	\$13,224.00	\$0.00	\$0.00	\$13,224.00	\$13,224.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$17,150.60	\$17,150.60	\$17,150.60	\$0.00	\$17,150.60	\$0.00	\$0.00	\$8,282.40	\$8,282.40	\$8,868.20
3591	Servicios de jardinería y fumigación	\$0.00	\$17,150.60	\$17,150.60	\$17,150.60	\$0.00	\$17,150.60	\$0.00	\$0.00	\$8,282.40	\$8,282.40	\$8,868.20
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$233,901.94	-\$18,008.20	\$215,893.74	\$93,673.34	\$122,220.40	\$93,673.34	\$0.00	\$122,220.40	\$93,673.34	\$93,673.34	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajería	\$222,395.61	-\$18,008.20	\$204,387.41	\$93,673.34	\$110,714.07	\$93,673.34	\$0.00	\$110,714.07	\$93,673.34	\$93,673.34	\$0.00
3613	Servicio de impresión y reproducción	\$222,395.61	-\$18,008.20	\$204,387.41	\$93,673.34	\$110,714.07	\$93,673.34	\$0.00	\$110,714.07	\$93,673.34	\$93,673.34	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajería	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$0.00	\$11,506.33	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajería	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$0.00	\$11,506.33	\$0.00	\$0.00	\$0.00
1700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$835,479.21	-\$205,737.87	\$629,741.34	\$61,533.96	\$568,207.38	\$61,533.96	\$0.00	\$568,207.38	\$61,533.96	\$61,533.96	\$0.00
1710	Pasajes aéreos	\$104,645.00	-\$10,503.91	\$94,141.09	\$9,055.00	\$85,086.09	\$9,055.00	\$0.00	\$85,086.09	\$9,055.00	\$9,055.00	\$0.00
1711	Pasajes aéreos	\$104,645.00	-\$10,503.91	\$94,141.09	\$9,055.00	\$85,086.09	\$9,055.00	\$0.00	\$85,086.09	\$9,055.00	\$9,055.00	\$0.00
720	Pasajes terrestres	\$30,237.18	\$0.00	\$30,237.18	\$2,767.00	\$27,470.18	\$2,767.00	\$0.00	\$27,470.18	\$2,767.00	\$2,767.00	\$0.00
721	Pasajes terrestres	\$30,237.18	\$0.00	\$30,237.18	\$2,767.00	\$27,470.18	\$2,767.00	\$0.00	\$27,470.18	\$2,767.00	\$2,767.00	\$0.00
750	Viáticos en el país	\$60,136.23	\$8,709.20	\$68,845.43	\$9,211.11	\$59,634.32	\$9,211.11	\$0.00	\$59,634.32	\$9,211.11	\$9,211.11	\$0.00
751	Viáticos en el país	\$41,589.69	\$709.20	\$42,298.89	\$5,563.00	\$36,735.89	\$5,563.00	\$0.00	\$36,735.89	\$5,563.00	\$5,563.00	\$0.00
752	Gasto de traslados en comisiones oficiales	\$18,546.54	\$8,000.00	\$26,546.54	\$3,648.11	\$22,898.43	\$3,648.11	\$0.00	\$22,898.43	\$3,648.11	\$3,648.11	\$0.00
780	Servicios integrales de traslado y viáticos	\$640,460.80	-\$206,943.16	\$433,517.64	\$39,692.05	\$393,825.59	\$39,692.05	\$0.00	\$393,825.59	\$39,692.05	\$39,692.05	\$0.00
781	Servicios integrales de traslado y viáticos	\$640,460.80	-\$206,943.16	\$433,517.64	\$39,692.05	\$393,825.59	\$39,692.05	\$0.00	\$393,825.59	\$39,692.05	\$39,692.05	\$0.00
790	Otros servicios de traslado y hospedaje	\$0.00	\$3,000.00	\$3,000.00	\$808.80	\$2,191.20	\$808.80	\$0.00	\$2,191.20	\$808.80	\$808.80	\$0.00
791	Otros servicios de traslado y hospedaje	\$0.00	\$3,000.00	\$3,000.00	\$808.80	\$2,191.20	\$808.80	\$0.00	\$2,191.20	\$808.80	\$808.80	\$0.00
300	SERVICIOS OFICIALES	\$138,205.71	\$71,217.67	\$209,423.38	\$74,989.13	\$134,434.25	\$74,989.13	\$0.00	\$134,434.25	\$74,989.13	\$74,989.13	\$0.00
340	Exposiciones	\$138,205.71	\$69,459.67	\$207,665.38	\$73,231.13	\$134,434.25	\$73,231.13	\$0.00	\$134,434.25	\$73,231.13	\$73,231.13	\$0.00
341	Exposiciones	\$7,540.00	\$78,358.87	\$85,898.87	\$73,231.13	\$12,667.74	\$73,231.13	\$0.00	\$12,667.74	\$73,231.13	\$73,231.13	\$0.00
343	Espectáculos culturales	\$130,665.71	-\$8,859.20	\$121,806.51	\$0.00	\$121,806.51	\$0.00	\$0.00	\$121,806.51	\$0.00	\$0.00	\$0.00
350	Gastos de representación	\$0.00	\$1,758.00	\$1,758.00	\$1,758.00	\$0.00	\$1,758.00	\$0.00	\$0.00	\$1,758.00	\$1,758.00	\$0.00
351	Gastos de representación	\$0.00	\$1,758.00	\$1,758.00	\$1,758.00	\$0.00	\$1,758.00	\$0.00	\$0.00	\$1,758.00	\$1,758.00	\$0.00
100	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$1,378,538.86	-\$655,735.24	\$722,803.62	\$0.00	\$722,803.62	\$0.00	\$0.00	\$722,803.62	\$0.00	\$0.00	\$0.00
100	AYUDAS SOCIALES	\$1,378,538.86	-\$655,735.24	\$722,803.62	\$0.00	\$722,803.62	\$0.00	\$0.00	\$722,803.62	\$0.00	\$0.00	\$0.00
110	Ayudas sociales a personas	\$1,378,538.86	-\$655,735.24	\$722,803.62	\$0.00	\$722,803.62	\$0.00	\$0.00	\$722,803.62	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
4411 Ayudas sociales a personas	\$1,378,538.86	-\$855,735.24	\$722,803.62	\$0.00	\$722,803.62	\$0.00	\$0.00	\$722,803.62	\$0.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$24,872.00	\$24,872.00	\$16,926.00	\$7,946.00	\$16,926.00	\$0.00	\$7,946.00	\$16,926.00	\$16,926.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$15,892.00	\$15,892.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$0.00
5190 Otros mobiliarios y equipos de administración	\$0.00	\$15,892.00	\$15,892.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$15,892.00	\$15,892.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$8,980.00	\$8,980.00	\$8,980.00	\$0.00	\$8,980.00	\$0.00	\$0.00	\$8,980.00	\$8,980.00	\$0.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$8,980.00	\$8,980.00	\$8,980.00	\$0.00	\$8,980.00	\$0.00	\$0.00	\$8,980.00	\$8,980.00	\$0.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$8,980.00	\$8,980.00	\$8,980.00	\$0.00	\$8,980.00	\$0.00	\$0.00	\$8,980.00	\$8,980.00	\$0.00	\$0.00
RECURSOS PROPIOS	\$7,165,380.00	\$3,105,317.71	\$10,270,697.71	\$3,455,100.91	\$6,815,596.80	\$3,455,100.91	\$0.00	\$6,815,596.80	\$3,402,861.47	\$3,402,716.66	\$0.00	\$52,384.25

Total Final	\$38,932,410.00	\$7,449,225.01	\$46,381,635.01	\$35,776,936.40	\$10,604,698.61	\$19,539,833.32	\$16,237,133.08	\$26,841,801.69	\$17,426,412.67	\$17,426,267.86	\$0.00	\$2,113,565.46
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MA. LOURDES VAZQUEZ MIRANDA
 TITULAR DEL AREA ADMINISTRATIVA

D. ENIC. MIGUEL ANGEL ROMERO MIRANDA
 DIRECTOR GENERAL