

ACTA NO. 44° CUADRAGÉSIMA CUARTA SESION ORDINARIA

En la Ciudad de Cedral, San Luis Potosí, siendo las 15:00 quince horas del día 18 del mes de mayo del año 2023, reuniéndose en las instalaciones que ocupa el salón de Cabildo Profesor Juan Córdova Hernández recinto oficial de este H. Ayuntamiento para llevar a cabo la sesión de Cabildo, de carácter ordinaria estando presentes el C. Presidente Constitucional el Doctor Howard Francisco Aguilar Vergara, Síndico Municipal Licenciado José Manuel Vázquez Villalobos, Primer Regidor Miriam Marisa Magaña Martínez, Segundo Regidor Alma Delia Aguilar Alvarado, Tercer Regidor Javier Azael Rodríguez Gloria, Cuarto Regidor Diana Griselda Díaz Gaona, Quinto Regidor Leandra Contreras Martínez y Sexto Regidor Gisela Stephania Torres Guerrero, se procede a dar inicio a la presente sesión de carácter ordinaria bajo el siguiente orden formal y legal:

Bajo El Siguiete Orden Del Día:

1. Pase De Lista y Verificación De Quorum
2. Instalación Legal de la Asamblea
3. Lectura Del Acta Anterior
4. Presentación Del Informe Trimestral Del Estado Financiero De Enero, febrero, marzo, Correspondiente Al Ejercicio Fiscal 2023.
5. Asuntos Generales
6. Clausura De La Sesión

Acto seguido, acordado el orden del día como primer punto se procede al pase de lista y verificación del quórum legal y una vez realizado el pase de lista y de conformidad con lo dispuesto por el artículo 25 de la Ley Orgánica del Municipio Libre del Estado de San Luis Potosí se le notifica al presidente que existe quórum legal para la realización de la presente sesión al estar presentes la totalidad del honorable cabildo.

Como punto número **dos** del orden del día se procede a la instalación legal de la sesión, a cargo del presidente municipal Doctor Howard Francisco Aguilar Vergara realizando el protocolo de instalación correspondiente.

Como punto número **tres** del orden del día se da lectura del acta anterior y se menciona que en la anterior sesión el cabildo aprobó la reforma al artículo 90 en su párrafo quinto, séptimo, octavo, noveno, décimo y décimo segundo, 97 y 98 de la Constitución Política del Estado Libre y Soberano de San Luis Potosí.

ALMA DELIA AGULLAR

ALMA DELIA AGULLAR

Miriam Marisa Magaña Martínez

Javier Azael Rodríguez Gloria

Diana Griselda Díaz Gaona

Leandra Contreras Martínez

Gisela Stephania Torres Guerrero

Howard Francisco Aguilar Vergara

Como punto número cuatro del orden del día, **presentación y en su caso la aprobación del informe financiero trimestral de los meses de enero, febrero, marzo correspondiente al ejercicio fiscal 2023**, toma la palabra la C.P. Ma. del Socorro Alvarado Capetillo, Tesorero Municipal, como parte de sus obligaciones expone el estado financiero de los recursos municipales y presentarlo ante el H. Cabildo, el cual, dado el caso, se envía posteriormente al Congreso del Estado, además de publicarse en los estrados del ayuntamiento. Lo anterior con fundamento en el artículo 81 fracción IX de la Ley Orgánica del municipio Libre del San Luis Potosí que a la letra dice: "IX. Formular trimestralmente un estado financiero de los recursos municipales, y presentarlo al cabildo, debiendo enviarlo posteriormente para su fiscalización al Congreso del Estado" El cual una vez fue revisado y analizado por el H. Cabildo se somete a votación siendo aprobado por unanimidad.

Como punto número cinco del orden del día, en asuntos generales hace uso de la voz el Lic. Roberto Cecilio Yáñez Torres, Secretario General para poner a consideración del cabildo por parte del departamento de Obras Públicas la solicitud de C. Francisco Peña Espinoza, en su carácter de albacea provisional relativo al juicio sucesorio intestamentario a bienes de la Sra. Eulalia Espinosa Orozco, el cual solicita se tome por entregado y recibida el área de donación correspondiente a el Fraccionamiento Peña el cual corresponde al predio con escritura de fecha 6 de febrero del 2013, registrado con no. de inscripción 6468, del tomo 615 de escrituras públicas. El cual solicita se tome por recibida el área de donación del lote 12, manzana B, área=733.27 m2. con el propósito de seguir realizando los trámites correspondientes, propuesta que es sometida a votación siendo aprobada por unanimidad de votos.

Al no haber más asuntos a tratar se procede a realizar la clausura a la presente sesión por medio del presidente municipal Siendo las 16:20 dieciséis horas con veinte minutos del día 18 del mes de mayo del 2023 dos mil veintidós me permito dar por terminados los trabajos de la presente sesión en donde todos los acuerdos que aquí se tomaron son válidos para constancia de la ley, los que intervinieron supieron y quisieron hacerlo, constamos y damos fe.

VISTA LA PRESENTE, FIRMAN QUIENES EN ELLA INTERVINIERON

Howard Francisco Aguilar Vergara
DR. HOWARD FRANCISCO AGUILAR VERGARA
PRESIDENTE MUNICIPAL

Jose Manuel Vazquez Villalobos
LIC. JOSE MANUEL VAZQUEZ VILLALOBOS
SÍNDICO MUNICIPAL

Alma Delia Agullaz

ALMA DELIA AGULLAZ

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Miriam Marga Murga Mte.

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**MUNICIPIO DE CEDRAL
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2023 Al 31/mar/2023

Fecha y hora de Impresión 11/may/2023 11:31 a.m.

Url: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto

| | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---|------------------------|------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| 1000 SERVICIOS PERSONALES | \$25,651,928.19 | -\$0.00 | \$25,651,928.16 | \$5,707,741.85 | \$5,707,741.85 | \$5,637,912.99 | \$5,637,912.99 | \$20,944,186.31 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCT | \$22,776,082.49 | -\$79,310.28 | \$22,696,772.21 | \$5,242,264.19 | \$5,242,264.19 | \$5,242,264.19 | \$5,242,264.19 | \$17,454,508.02 |
| 1110 Dietas | \$2,342,678.50 | \$0.00 | \$2,342,678.50 | \$514,246.50 | \$514,246.50 | \$514,246.50 | \$514,246.50 | \$1,828,432.00 |
| 1111 Diarías | \$2,342,678.50 | \$0.00 | \$2,342,678.50 | \$514,246.50 | \$514,246.50 | \$514,246.50 | \$514,246.50 | \$1,828,432.00 |
| 1130 Sueldos base al personal permanente | \$20,433,403.69 | -\$79,310.28 | \$20,354,093.41 | \$4,728,017.69 | \$4,728,017.69 | \$4,728,017.69 | \$4,728,017.69 | \$15,628,078.02 |
| 1131 Sueldos base al personal permanente | \$20,433,403.69 | -\$79,310.28 | \$20,354,093.41 | \$4,728,017.69 | \$4,728,017.69 | \$4,728,017.69 | \$4,728,017.69 | \$15,628,078.02 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIAL | \$3,876,846.70 | -\$9,183.76 | \$3,867,662.94 | \$217,215.67 | \$217,215.67 | \$217,215.67 | \$217,215.67 | \$3,350,449.27 |
| 1320 Primas de vacaciones, dominical y gratificación de | \$3,387,569.85 | -\$29,866.74 | \$3,357,703.11 | \$167,520.86 | \$167,520.86 | \$167,520.86 | \$167,520.86 | \$3,199,781.25 |
| 1321 Primas de vacaciones, dominical y gratificación de | \$804,281.87 | -\$20,698.74 | \$783,583.13 | \$167,520.86 | \$167,520.86 | \$167,520.86 | \$167,520.86 | \$618,071.27 |
| 1323 Gratificación de fin de año | \$2,583,709.98 | \$0.00 | \$2,583,709.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,583,709.98 |
| 1340 Compensaciones | \$187,653.85 | \$12,466.86 | \$200,363.83 | \$49,694.81 | \$49,694.81 | \$49,694.81 | \$49,694.81 | \$150,669.02 |
| 1341 Compensaciones | \$187,653.85 | \$12,466.86 | \$200,363.83 | \$49,694.81 | \$49,694.81 | \$49,694.81 | \$49,694.81 | \$150,669.02 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMI | \$0.00 | \$87,500.01 | \$87,500.01 | \$248,261.99 | \$248,261.99 | \$179,433.13 | \$179,433.13 | -\$160,791.98 |
| 1520 Indemnizaciones | \$0.00 | \$87,500.01 | \$87,500.01 | \$248,261.99 | \$248,261.99 | \$179,433.13 | \$179,433.13 | -\$160,791.98 |
| 1521 Indemnizaciones | \$0.00 | \$87,500.01 | \$87,500.01 | \$248,261.99 | \$248,261.99 | \$179,433.13 | \$179,433.13 | -\$160,791.98 |
| 1600 PREVISIONES | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 1610 Previsiones de carácter laboral, económica y de se | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 1611 Previsiones de carácter laboral, económica y de se | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 2000 MATERIALES Y SUMINISTROS | \$10,244,756.40 | \$1,178.55 | \$10,245,934.95 | \$1,994,949.24 | \$1,994,949.24 | \$1,994,949.24 | \$1,994,949.24 | \$8,250,985.71 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN D | \$1,832,493.61 | -\$30,495.00 | \$1,801,998.61 | \$405,342.03 | \$405,342.03 | \$405,342.03 | \$405,342.03 | \$1,396,656.58 |
| 2110 Materiales, útiles y equipos menores de oficina | \$1,094,472.08 | -\$41,541.27 | \$1,052,930.81 | \$206,963.21 | \$206,963.21 | \$206,963.21 | \$206,963.21 | \$845,967.60 |
| 2111 Materiales, útiles y equipos menores de oficina | \$1,094,472.08 | -\$41,541.27 | \$1,052,930.81 | \$206,963.21 | \$206,963.21 | \$206,963.21 | \$206,963.21 | \$845,967.60 |
| 2120 Materiales y útiles de impresión y reproducción | \$85,403.15 | \$11,046.27 | \$106,449.42 | \$24,185.07 | \$24,185.07 | \$24,185.07 | \$24,185.07 | \$82,264.35 |
| 2121 Materiales y útiles de impresión y reproducción: | \$85,403.15 | \$11,046.27 | \$106,449.42 | \$24,185.07 | \$24,185.07 | \$24,185.07 | \$24,185.07 | \$82,264.35 |
| 2130 Material estadístico y geográfico | \$19,000.00 | \$0.00 | \$19,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,000.00 |
| 2131 Material estadístico y geográfico | \$19,000.00 | \$0.00 | \$19,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,000.00 |
| 2140 Materiales, útiles y equipos menores de tecnología | \$120,574.39 | \$0.00 | \$120,574.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120,574.39 |
| 2141 Materiales, útiles y equipos menores de tecnología | \$120,574.39 | \$0.00 | \$120,574.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120,574.39 |
| 2150 Material impreso e información digital | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2151 Material impreso e información digital | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2160 Material de impreza | \$414,364.61 | \$0.00 | \$414,364.61 | \$118,653.75 | \$118,653.75 | \$118,653.75 | \$118,653.75 | \$295,710.86 |
| 2161 Material de impreza | \$414,364.61 | \$0.00 | \$414,364.61 | \$118,653.75 | \$118,653.75 | \$118,653.75 | \$118,653.75 | \$295,710.86 |
| 2180 Materiales para el registro e identificación de bienes | \$87,679.38 | \$0.00 | \$87,679.38 | \$55,540.00 | \$55,540.00 | \$55,540.00 | \$55,540.00 | \$32,139.38 |
| 2181 Materiales para el registro e identificación de bienes | \$87,679.38 | \$0.00 | \$87,679.38 | \$55,540.00 | \$55,540.00 | \$55,540.00 | \$55,540.00 | \$32,139.38 |

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MUNICIPIO DE CEDRAL
SAN LUIS POTOSI

Fecha y hora de Impresión 11/may/2023 11:31 a.m.

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2023 Al 31/mar/2023

Ejercicio del Presupuesto

| | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|--|------------------|------------------------------|--------------------|----------------------|-------------------|------------------|--------------|--------------|
| 200 ALIMENTOS Y UTENSILIOS | \$933,466.31 | \$26,000.02 | \$959,466.33 | \$273,084.72 | \$273,084.72 | \$273,084.72 | \$273,084.60 | \$686,370.61 |
| 2210 Productos alimenticios para personas | \$946,231.89 | \$20,000.02 | \$966,231.91 | \$261,009.46 | \$261,009.46 | \$261,009.46 | \$261,009.34 | \$610,222.45 |
| 2211 Productos alimenticios para personas | \$316,637.06 | \$20,000.02 | \$336,637.08 | \$341,837.10 | \$261,000.46 | \$261,000.46 | \$261,000.34 | \$60,827.64 |
| 2212 ALIMENTACION EN EVENTOS OFICIALES | \$529,364.81 | \$0.00 | \$529,364.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$529,364.81 |
| 2230 Utensilios para el servicio de alimentación | \$87,233.42 | \$0.00 | \$87,233.42 | \$12,085.26 | \$12,085.26 | \$12,085.26 | \$12,085.26 | \$75,148.16 |
| 2231 Utensilios para el servicio de alimentación | \$87,233.42 | \$0.00 | \$87,233.42 | \$12,085.26 | \$12,085.26 | \$12,085.26 | \$12,085.26 | \$75,148.16 |
| 2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCION | \$12,662.08 | \$0.00 | \$12,662.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,662.08 |
| 2320 Insumos textiles adquiridos como materia prima | \$2,245.05 | \$0.00 | \$2,245.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,245.05 |
| 2321 Insumos textiles adquiridos como materia prima | \$2,245.05 | \$0.00 | \$2,245.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,245.05 |
| 2390 Productos metálicos y a base de minerales no met | \$10,417.03 | \$0.00 | \$10,417.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,417.03 |
| 2391 Productos metálicos y a base de minerales no met | \$10,417.03 | \$0.00 | \$10,417.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,417.03 |
| 2400 MATERIALES Y ARTICULOS DE CONSTRUCCION | \$1,023,127.29 | -\$12,499.98 | \$1,010,627.31 | \$125,685.94 | \$125,685.94 | \$125,685.94 | \$125,685.94 | \$884,941.37 |
| 2410 Productos minerales no metálicos | \$0,650.16 | \$0.00 | \$0,650.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,650.16 |
| 2411 Productos minerales no metálicos | \$9,650.16 | \$0.00 | \$9,650.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,650.16 |
| 2420 Cemento y productos de concreto | \$62,041.94 | \$0.00 | \$62,041.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$62,041.94 |
| 2421 Cemento y productos de concreto | \$62,041.94 | \$0.00 | \$62,041.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$62,041.94 |
| 2430 Cal, yeso y productos de yeso | \$4,041.09 | \$0.00 | \$4,041.09 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,041.09 |
| 2431 Cal, yeso y productos de yeso | \$4,041.09 | \$0.00 | \$4,041.09 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,041.09 |
| 2440 Madera y productos de madera | \$46,719.01 | \$0.00 | \$46,719.01 | \$4,332.00 | \$4,332.00 | \$4,332.00 | \$4,332.00 | \$42,387.01 |
| 2441 Madera y productos de madera | \$46,719.01 | \$0.00 | \$46,719.01 | \$4,332.00 | \$4,332.00 | \$4,332.00 | \$4,332.00 | \$42,387.01 |
| 2450 Vidrio y productos de vidrio | \$5,670.54 | \$489.88 | \$6,160.42 | \$6,170.52 | \$6,773.29 | \$6,773.29 | \$6,773.29 | -\$602.77 |
| 2451 Vidrio y productos de vidrio | \$5,670.54 | \$489.88 | \$6,160.42 | \$6,170.52 | \$6,773.29 | \$6,773.29 | \$6,773.29 | -\$602.77 |
| 2460 Material eléctrico y electrónico | \$330,141.37 | \$0.00 | \$330,141.37 | \$38,106.00 | \$38,106.00 | \$38,106.00 | \$38,106.00 | \$292,035.37 |
| 2461 Material eléctrico y electrónico | \$330,141.37 | \$0.00 | \$330,141.37 | \$38,106.00 | \$38,106.00 | \$38,106.00 | \$38,106.00 | \$292,035.37 |
| 2470 Artículos metálicos para la construcción | \$29,765.50 | \$0.00 | \$29,765.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,765.50 |
| 2471 Artículos metálicos para la construcción | \$29,765.50 | \$0.00 | \$29,765.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,765.50 |
| 2480 Materiales complementarios | \$216,364.11 | -\$249.00 | \$216,115.11 | \$11,238.01 | \$11,238.01 | \$11,238.01 | \$11,238.01 | \$204,876.11 |
| 2481 Materiales complementarios | \$216,364.11 | -\$249.00 | \$216,115.11 | \$11,238.01 | \$11,238.01 | \$11,238.01 | \$11,238.01 | \$204,876.11 |
| 2490 Otros materiales y artículos de construcción y repa | \$266,733.57 | -\$12,749.97 | \$253,983.60 | \$65,236.64 | \$65,236.64 | \$65,236.64 | \$65,236.64 | \$310,746.96 |
| 2491 Otros materiales y artículos de construcción y repa | \$266,733.57 | -\$12,749.97 | \$253,983.60 | \$65,236.64 | \$65,236.64 | \$65,236.64 | \$65,236.64 | \$310,746.96 |
| 2500 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DI | \$48,961.06 | \$12,750.00 | \$61,711.06 | \$47,187.59 | \$47,187.59 | \$47,187.59 | \$47,187.59 | \$14,513.49 |
| 2510 Productos químicos básicos | \$16,837.86 | \$0.00 | \$16,837.86 | \$4,060.00 | \$4,060.00 | \$4,060.00 | \$4,060.00 | \$12,777.86 |
| 2511 Productos químicos básicos | \$16,837.86 | \$0.00 | \$16,837.86 | \$4,060.00 | \$4,060.00 | \$4,060.00 | \$4,060.00 | \$12,777.86 |
| 2530 Medicinas y productos farmacéuticos | \$12,626.30 | \$12,500.01 | \$25,126.31 | \$32,968.59 | \$32,968.59 | \$32,968.59 | \$32,968.59 | -\$7,042.28 |

ALMA DELIA

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Ejercicio del Presupuesto

| | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|------|------------------|------------------------------|--------------------|----------------------|-------------------|------------------|----------------|----------------|
| 2531 | \$12,626.30 | \$12,500.01 | \$25,126.31 | \$32,968.59 | \$32,968.59 | \$32,968.59 | \$32,968.59 | -\$7,042.29 |
| 2540 | \$13,349.09 | \$0.00 | \$13,349.09 | \$0.00 | \$9,200.00 | \$9,200.00 | \$0.00 | \$4,149.09 |
| 2541 | \$13,349.09 | \$0.00 | \$13,349.09 | \$0.00 | \$9,200.00 | \$9,200.00 | \$0.00 | \$4,149.09 |
| 2560 | \$525.21 | \$248.99 | \$775.20 | \$959.00 | \$959.00 | \$668.00 | \$959.00 | -\$193.80 |
| 2561 | \$525.21 | \$248.99 | \$775.20 | \$959.00 | \$959.00 | \$668.00 | \$959.00 | -\$193.80 |
| 2580 | \$5,812.62 | \$0.00 | \$5,812.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,812.62 |
| 2591 | \$5,812.62 | \$0.00 | \$5,812.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,812.62 |
| 2600 | \$4,990,604.15 | \$0.00 | \$4,990,604.15 | \$893,787.47 | \$893,787.47 | \$893,787.47 | \$893,787.47 | \$4,096,816.68 |
| 2610 | \$4,990,604.15 | \$0.00 | \$4,990,604.15 | \$893,787.47 | \$893,787.47 | \$893,787.47 | \$893,787.47 | \$4,096,816.68 |
| 2611 | \$4,990,604.15 | \$0.00 | \$4,990,604.15 | \$893,787.47 | \$893,787.47 | \$893,787.47 | \$893,787.47 | \$4,096,816.68 |
| 2700 | \$226,542.91 | \$9,423.51 | \$234,966.42 | \$89,062.53 | \$89,062.53 | \$89,062.53 | \$89,062.53 | \$145,903.89 |
| 2710 | \$73,314.31 | \$11,278.11 | \$84,592.42 | \$35,774.40 | \$35,774.40 | \$35,774.40 | \$35,774.40 | \$48,818.02 |
| 2711 | \$73,314.31 | \$11,278.11 | \$84,592.42 | \$35,774.40 | \$35,774.40 | \$35,774.40 | \$35,774.40 | \$48,818.02 |
| 2720 | \$100,000.00 | -\$18,223.99 | \$81,776.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$81,776.41 |
| 2721 | \$100,000.00 | -\$18,223.99 | \$81,776.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$81,776.41 |
| 2730 | \$52,228.60 | \$13,368.99 | \$65,597.59 | \$41,700.12 | \$41,700.12 | \$41,700.12 | \$41,700.12 | \$23,897.47 |
| 2731 | \$52,228.60 | \$13,368.99 | \$65,597.59 | \$41,700.12 | \$41,700.12 | \$41,700.12 | \$41,700.12 | \$23,897.47 |
| 2740 | \$0.00 | \$3,000.00 | \$3,000.00 | \$11,588.01 | \$11,588.01 | \$11,588.01 | \$11,588.01 | -\$8,588.01 |
| 2741 | \$0.00 | \$3,000.00 | \$3,000.00 | \$11,588.01 | \$11,588.01 | \$11,588.01 | \$11,588.01 | -\$8,588.01 |
| 2800 | \$206,361.27 | -\$3,000.00 | \$203,361.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$203,361.27 |
| 2810 | \$206,361.27 | -\$3,000.00 | \$203,361.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$203,361.27 |
| 2811 | \$206,361.27 | -\$3,000.00 | \$203,361.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$203,361.27 |
| 2900 | \$971,548.70 | \$0.00 | \$971,548.70 | \$160,788.96 | \$160,788.96 | \$160,788.96 | \$160,788.96 | \$810,759.74 |
| 2910 | \$178,267.95 | \$0.00 | \$178,267.95 | \$4,675.00 | \$4,675.00 | \$4,675.00 | \$4,675.00 | \$173,592.95 |
| 2911 | \$178,267.95 | \$0.00 | \$178,267.95 | \$4,675.00 | \$4,675.00 | \$4,675.00 | \$4,675.00 | \$173,592.95 |
| 2920 | \$98,544.46 | \$0.00 | \$98,544.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$98,544.46 |
| 2921 | \$98,544.46 | \$0.00 | \$98,544.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$98,544.46 |
| 2940 | \$1,236.28 | \$0.00 | \$1,236.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,236.28 |
| 2941 | \$1,236.28 | \$0.00 | \$1,236.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,236.28 |
| 2960 | \$683,500.01 | \$0.00 | \$683,500.01 | \$156,113.96 | \$156,113.96 | \$156,113.96 | \$156,113.96 | \$527,386.05 |
| 2961 | \$683,500.01 | \$0.00 | \$683,500.01 | \$156,113.96 | \$156,113.96 | \$156,113.96 | \$156,113.96 | \$527,386.05 |
| 3000 | \$11,489,200.33 | \$75,488.49 | \$11,534,688.82 | \$1,969,821.40 | \$1,969,821.40 | \$1,969,821.40 | \$1,969,821.40 | \$9,564,867.42 |
| 3100 | \$4,702,258.22 | \$75,488.49 | \$4,777,746.71 | \$975,890.66 | \$975,890.66 | \$975,890.66 | \$975,890.66 | \$3,801,856.05 |
| 3110 | \$4,507,639.83 | \$75,488.49 | \$4,673,128.32 | \$950,115.78 | \$950,115.78 | \$950,115.78 | \$950,115.78 | \$3,723,012.54 |

Daniel
 Diana
 Minerva
ALTA DELA AGULLAR
 Page 3



**MUNICIPIO DE CEDRAL
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2023 Al 31/mar/2023

Fecha y 11/may/2023
hora de Impresión 11:31 a.m.

Url: superinc
Rep: rptEstadoAnaliticoPresupuestoEgresos

Ejercicio del Presupuesto

| | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|------|------------------|------------------------------|--------------------|----------------------|-------------------|------------------|--------------|----------------|
| 3630 | \$6,059.65 | \$249.99 | \$7,209.64 | \$350.00 | \$350.00 | \$350.00 | \$350.00 | \$6,059.64 |
| 3631 | \$6,059.65 | \$249.99 | \$7,209.64 | \$350.00 | \$350.00 | \$350.00 | \$350.00 | \$6,059.64 |
| 3650 | \$831,730.09 | -\$12,500.01 | \$819,230.08 | \$138,626.24 | \$138,626.24 | \$138,626.24 | \$138,626.24 | \$660,004.74 |
| 3651 | \$831,730.09 | -\$12,500.01 | \$819,230.08 | \$138,626.24 | \$138,626.24 | \$138,626.24 | \$138,626.24 | \$660,004.74 |
| 3670 | \$6,287.29 | \$12,500.01 | \$18,787.30 | \$21,130.41 | \$21,130.41 | \$21,130.41 | \$21,130.41 | -\$2,343.11 |
| 3671 | \$6,287.29 | \$12,500.01 | \$18,787.30 | \$21,130.41 | \$21,130.41 | \$21,130.41 | \$21,130.41 | -\$2,343.11 |
| 3690 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 3691 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 3600 | \$512,144.74 | \$0.00 | \$512,144.74 | \$77,600.00 | \$77,600.00 | \$77,600.00 | \$77,600.00 | \$434,544.74 |
| 3610 | \$215,252.89 | \$0.00 | \$215,252.89 | \$77,600.00 | \$77,600.00 | \$77,600.00 | \$77,600.00 | \$137,652.89 |
| 3611 | \$188,062.50 | \$0.00 | \$188,062.50 | \$77,600.00 | \$77,600.00 | \$77,600.00 | \$77,600.00 | \$111,362.50 |
| 3612 | \$25,290.39 | \$0.00 | \$25,290.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,290.39 |
| 3630 | \$66,100.86 | \$0.00 | \$66,100.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$66,100.86 |
| 3631 | \$66,100.86 | \$0.00 | \$66,100.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$66,100.86 |
| 3660 | \$207,801.69 | \$0.00 | \$207,801.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$207,801.69 |
| 3661 | \$207,801.69 | \$0.00 | \$207,801.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$207,801.69 |
| 3660 | \$22,989.30 | \$0.00 | \$22,989.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,989.30 |
| 3661 | \$22,989.30 | \$0.00 | \$22,989.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,989.30 |
| 3700 | \$372,918.61 | \$0.00 | \$372,918.61 | \$101,091.73 | \$101,091.73 | \$101,091.73 | \$101,091.73 | \$271,826.88 |
| 3710 | \$18,097.91 | \$0.00 | \$18,097.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,097.91 |
| 3711 | \$18,097.91 | \$0.00 | \$18,097.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,097.91 |
| 3720 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3721 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3750 | \$344,820.70 | \$0.00 | \$344,820.70 | \$101,091.73 | \$101,091.73 | \$101,091.73 | \$101,091.73 | \$243,728.97 |
| 3751 | \$344,820.70 | \$0.00 | \$344,820.70 | \$101,091.73 | \$101,091.73 | \$101,091.73 | \$101,091.73 | \$243,728.97 |
| 3800 | \$1,534,007.40 | \$0.00 | \$1,534,007.40 | \$197,953.64 | \$197,953.64 | \$197,953.64 | \$197,953.64 | \$1,436,053.78 |
| 3810 | \$9,350.41 | \$0.00 | \$9,350.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,350.41 |
| 3811 | \$9,350.41 | \$0.00 | \$9,350.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,350.41 |
| 3820 | \$1,607,217.34 | \$0.00 | \$1,607,217.34 | \$197,953.64 | \$197,953.64 | \$197,953.64 | \$197,953.64 | \$1,409,263.70 |
| 3821 | \$1,607,217.34 | \$0.00 | \$1,607,217.34 | \$197,953.64 | \$197,953.64 | \$197,953.64 | \$197,953.64 | \$1,409,263.70 |
| 3850 | \$17,439.65 | \$0.00 | \$17,439.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,439.65 |
| 3851 | \$17,439.65 | \$0.00 | \$17,439.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,439.65 |
| 3900 | \$1,516,338.69 | \$0.00 | \$1,516,338.69 | \$1,372.00 | \$1,372.00 | \$1,372.00 | \$1,372.00 | \$1,514,966.69 |
| 3910 | \$131,674.90 | \$0.00 | \$131,674.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$131,674.90 |

















**MUNICIPIO DE CEDRAL
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2023 Al 31/mar/2023

Fecha y 11/mar/2023

Usu: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

hora de Impresión 11:31 a.m.

Ejercicio del Presupuesto

| | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|-------------|---|------------------------------|-----------------------|----------------------|---------------------|---------------------|---------------------|-----------------------|
| 3911 | \$131,674.90 | \$0.00 | \$131,674.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$131,674.90 |
| 3920 | \$10,541.63 | \$0.00 | \$10,541.63 | \$1,372.00 | \$1,372.00 | \$1,372.00 | \$1,372.00 | \$9,169.63 |
| 3921 | \$3,248.59 | \$0.00 | \$3,248.59 | \$1,372.00 | \$1,372.00 | \$1,372.00 | \$1,372.00 | \$1,876.59 |
| 3925 | \$7,293.04 | \$0.00 | \$7,293.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,293.04 |
| 3980 | \$174,122.06 | \$0.00 | \$174,122.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$174,122.06 |
| 3981 | \$174,122.06 | \$0.00 | \$174,122.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$174,122.06 |
| 3986 | \$1,200,000.00 | \$0.00 | \$1,200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,200,000.00 |
| 3987 | \$1,200,000.00 | \$0.00 | \$1,200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,200,000.00 |
| 4000 | \$3,869,457.33 | -\$349.90 | \$3,869,207.43 | \$669,508.41 | \$669,508.41 | \$669,508.41 | \$669,508.41 | \$3,199,699.02 |
| 4400 | AYUDAS SOCIALES | \$2,115,533.91 | \$2,115,284.01 | \$284,500.11 | \$284,500.11 | \$284,500.11 | \$284,500.11 | \$1,830,783.90 |
| 4410 | \$1,368,781.33 | \$132,712.38 | \$1,491,483.71 | \$263,846.14 | \$263,846.14 | \$263,846.14 | \$263,846.14 | \$1,227,647.57 |
| 4411 | \$1,360,781.33 | \$132,712.38 | \$1,491,483.71 | \$263,846.14 | \$263,846.14 | \$263,846.14 | \$263,846.14 | \$1,227,647.57 |
| 4430 | \$737,220.06 | -\$132,962.28 | \$604,258.38 | \$20,653.97 | \$20,653.97 | \$20,653.97 | \$20,653.97 | \$583,604.41 |
| 4431 | \$737,220.06 | -\$132,962.28 | \$604,258.38 | \$20,653.97 | \$20,653.97 | \$20,653.97 | \$20,653.97 | \$583,604.41 |
| 4450 | \$19,531.92 | \$0.00 | \$19,531.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,531.92 |
| 4451 | \$19,531.92 | \$0.00 | \$19,531.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,531.92 |
| 4500 | PENSIONES Y JUBILACIONES | \$1,753,923.42 | \$1,753,923.42 | \$385,008.30 | \$385,008.30 | \$385,008.30 | \$385,008.30 | \$1,368,915.12 |
| 4510 | \$1,753,923.42 | \$0.00 | \$1,753,923.42 | \$385,008.30 | \$385,008.30 | \$385,008.30 | \$385,008.30 | \$1,368,915.12 |
| 4511 | \$1,753,923.42 | \$0.00 | \$1,753,923.42 | \$385,008.30 | \$385,008.30 | \$385,008.30 | \$385,008.30 | \$1,368,915.12 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANG | \$487,690.06 | \$561,049.89 | \$65,120.45 | \$65,120.45 | \$65,120.45 | \$65,120.45 | \$435,929.44 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$361,396.78 | \$366,288.30 | \$49,471.03 | \$49,471.03 | \$49,471.03 | \$49,471.03 | \$316,797.27 |
| 5110 | \$28,470.43 | \$5,496.01 | \$33,966.44 | \$21,980.03 | \$21,980.03 | \$21,980.03 | \$21,980.03 | \$12,985.41 |
| 5111 | \$29,470.43 | \$5,496.01 | \$34,966.44 | \$21,980.03 | \$21,980.03 | \$21,980.03 | \$21,980.03 | \$12,986.41 |
| 5120 | \$152,525.69 | \$0.00 | \$152,525.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$152,525.69 |
| 5121 | \$152,525.69 | \$0.00 | \$152,525.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$152,525.69 |
| 5150 | \$171,089.49 | -\$923.49 | \$170,166.00 | \$19,403.00 | \$19,403.00 | \$19,403.00 | \$19,403.00 | \$151,063.00 |
| 5151 | \$171,089.49 | -\$923.49 | \$170,166.00 | \$19,403.00 | \$19,403.00 | \$19,403.00 | \$19,403.00 | \$151,063.00 |
| 5190 | \$6,311.17 | \$0.00 | \$6,311.17 | \$0,088.00 | \$0,088.00 | \$0,088.00 | \$0,088.00 | \$223.17 |
| 5191 | \$6,311.17 | \$0.00 | \$6,311.17 | \$0,088.00 | \$0,088.00 | \$0,088.00 | \$0,088.00 | \$223.17 |
| 5200 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR | \$38,540.97 | \$46,778.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,778.26 |
| 5210 | \$0.00 | \$362.46 | \$362.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$362.46 |
| 5211 | \$0.00 | \$362.46 | \$362.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$362.46 |
| 5230 | \$19,139.28 | \$7,074.82 | \$27,014.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,014.08 |
| 5231 | \$19,139.28 | \$7,074.82 | \$27,014.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,014.08 |






 ALMA DELIA AGUILAR
 Page 6
 Mónica Mena Mena MZ

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 5290 | Otro mobiliario y equipo educacional y recreativo | \$19,401.71 | \$0.00 | \$19,401.71 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,401.71 |
| 5291 | Otro mobiliario y equipo educacional y recreativo | \$19,401.71 | \$0.00 | \$19,401.71 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,401.71 |
| 5300 | EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO | \$31,150.05 | -\$500.01 | \$30,650.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,650.04 |
| 5310 | Equipo médico y de laboratorio | \$31,150.05 | -\$500.01 | \$30,650.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,650.04 |
| 5311 | Equipo médico y de laboratorio | \$31,150.05 | -\$500.01 | \$30,650.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,650.04 |
| 5600 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$48,704.00 | \$0.00 | \$48,704.00 | \$7,193.02 | \$7,193.02 | \$7,193.02 | \$7,193.02 | \$42,510.98 |
| 5650 | Equipo de comunicación y telecomunicación | \$1,683.79 | \$0.00 | \$1,683.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,683.79 |
| 5651 | Equipo de comunicación y telecomunicación | \$1,683.79 | \$0.00 | \$1,683.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,683.79 |
| 5660 | Equipos de generación eléctrica, aparatos y accesorios | \$19,838.12 | \$0.00 | \$19,838.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,838.12 |
| 5661 | Equipos de generación eléctrica, aparatos y accesorios | \$19,838.12 | \$0.00 | \$19,838.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,838.12 |
| 5670 | Herramientas y máquinas-herramienta | \$28,182.09 | \$0.00 | \$28,182.09 | \$7,193.02 | \$7,193.02 | \$7,193.02 | \$7,193.02 | \$20,989.07 |
| 5671 | Herramientas y máquinas-herramienta | \$28,182.09 | \$0.00 | \$28,182.09 | \$7,193.02 | \$7,193.02 | \$7,193.02 | \$7,193.02 | \$20,989.07 |
| 5900 | ACTIVOS INTANGIBLES | \$6,888.26 | \$761.01 | \$7,649.27 | \$8,456.40 | \$8,456.40 | \$8,456.40 | \$8,456.40 | -\$807.13 |
| 5910 | Software | \$6,888.26 | \$500.01 | \$7,388.27 | \$7,412.40 | \$7,412.40 | \$7,412.40 | \$7,412.40 | -\$24.13 |
| 5911 | Software | \$6,888.26 | \$500.01 | \$7,388.27 | \$7,412.40 | \$7,412.40 | \$7,412.40 | \$7,412.40 | -\$24.13 |
| 5070 | Licencias informáticas e intelectuales | \$0.00 | \$261.00 | \$261.00 | \$1,044.00 | \$1,044.00 | \$1,044.00 | \$1,044.00 | -\$783.00 |
| 5071 | Licencias informáticas e intelectuales | \$0.00 | \$261.00 | \$261.00 | \$1,044.00 | \$1,044.00 | \$1,044.00 | \$1,044.00 | -\$783.00 |
| 6000 | INVERSIÓN PÚBLICA | \$41,997,030.80 | \$75,000.03 | \$42,072,030.83 | \$9,981,809.35 | \$4,465,951.92 | \$4,465,951.92 | \$3,745,694.55 | \$37,606,076.91 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$41,997,030.80 | -\$693,562.76 | \$41,403,438.06 | \$8,338,338.25 | \$4,222,351.92 | \$4,222,351.92 | \$3,505,094.55 | \$37,191,086.13 |
| 6110 | Edificación habitacional | \$0.00 | \$330,966.99 | \$330,966.99 | \$1,360,000.00 | \$0.00 | \$0.00 | \$0.00 | \$330,966.99 |
| 6111 | Edificación habitacional | \$0.00 | \$330,966.99 | \$330,966.99 | \$1,360,000.00 | \$0.00 | \$0.00 | \$0.00 | \$330,966.99 |
| 6120 | Edificación no habitacional | \$41,997,030.80 | -\$1,083,326.74 | \$40,913,774.06 | \$6,379,882.31 | \$3,623,650.98 | \$3,623,650.98 | \$2,905,438.61 | \$37,290,078.08 |
| 6127 | CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA | \$41,997,030.80 | -\$1,083,326.74 | \$40,913,774.06 | \$6,379,882.31 | \$3,623,650.98 | \$3,623,650.98 | \$2,905,438.61 | \$37,290,078.08 |
| 6140 | División de terrenos y construcción de obras de utilidad pública | \$0.00 | \$149,654.00 | \$149,654.00 | \$598,655.94 | \$588,655.94 | \$588,655.94 | \$588,655.94 | -\$443,991.94 |
| 6141 | División de terrenos y construcción de obras de utilidad pública | \$0.00 | \$149,654.00 | \$149,654.00 | \$598,655.94 | \$588,655.94 | \$588,655.94 | \$588,655.94 | -\$443,991.94 |
| 6300 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$688,652.78 | \$688,652.78 | \$1,643,571.10 | \$243,600.00 | \$243,600.00 | \$243,600.00 | \$424,982.78 |
| 6320 | Ejecución de proyectos productivos no incluidos en el presupuesto | \$0.00 | \$688,652.78 | \$688,652.78 | \$1,643,571.10 | \$243,600.00 | \$243,600.00 | \$243,600.00 | \$424,982.78 |
| 6322 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$243,600.00 | \$243,600.00 | \$243,600.00 | \$243,600.00 | \$243,600.00 | \$243,600.00 | \$0.00 |
| 6324 | Proyectos productivos y acciones de fomento agropecuario | \$0.00 | \$424,982.78 | \$424,982.78 | \$1,399,971.10 | \$0.00 | \$0.00 | \$0.00 | \$424,982.78 |
| 9000 | DEUDA PÚBLICA | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000,000.00 |
| 9900 | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000,000.00 |
| 9910 | ADEFAS | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000,000.00 |
| 9911 | ADEFAS | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000,000.00 |
| Total | | \$96,710,053.11 | \$164,786.97 | \$96,874,840.08 | \$20,389,059.70 | \$14,873,093.27 | \$14,803,264.41 | \$14,086,006.92 | \$82,001,746.44 |

ALMA DELSA AGUILAR
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**MUNICIPIO DE CEDRAL
SAN LUIS POTOSI**
Estado Analítico Mensual de Ingresos
Al 31/mar/2023



Febrero y 11/mar/2023
hora de impresión: 11:39 a.m.

| Rubro de Ingreso | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total (Argente-Total) | Diferencia |
|---|---------------------|----------------|--------------|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------------------|----------------|
| 11 Ingresos sobre los ingresos | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 |
| 11-01 IMPUESTOS SOBRE ESPECTACULO | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 |
| 12 Ingresos sobre el patrimonio | \$3,300,768.32 | \$1,671,658.60 | \$379,640.00 | \$275,091.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,325,829.60 | \$900,558.72 |
| 12-01 IMPUESTO PREDIAL | \$3,300,768.32 | \$1,671,658.60 | \$379,640.00 | \$275,091.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,325,829.60 | \$900,558.72 |
| 12-01-01 A) USUARIOS Y SUB-IRREGULARES H | \$1,160,000.00 | \$1,258,607.60 | \$350,660.00 | \$261,206.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,250,724.60 | \$940,368.48 |
| 12-01-02 B) USUARIOS Y SUB-IRREGULARES DE | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 12-01-04 D) FUSIONADOS | \$79,768.32 | \$44,213.00 | \$13,681.00 | \$04,736.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$82,328.99 | \$-5,157.66 |
| 12-01-05 E) EJECAL | \$60,000.00 | \$28,181.00 | \$8,671.00 | \$6,664.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$37,773.89 | \$22,226.00 |
| 18 Ingresos sobre Normas y Acreditación | \$0.00 | \$0.00 | \$0.00 | \$188,298.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$188,298.00 |
| 18-01 IMPUESTO SOBRE NORMAS | \$0.00 | \$0.00 | \$0.00 | \$188,298.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$188,298.00 |
| 42 Emisiones por producción de servicios | \$3,202,605.00 | \$184,218.88 | \$165,245.00 | \$183,218.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$490,744.81 | \$2,541,235.35 |
| 42-01 SERVICIOS DE AGUA POTABLE, SI | \$120,800.00 | \$4,500.00 | \$7,200.00 | \$15,238.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,832.00 | \$88,170.00 |
| 42-01-08 F) ACUMPRO DE AGUA EN PISAS | \$120,800.00 | \$4,500.00 | \$7,200.00 | \$15,238.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,832.00 | \$88,170.00 |
| 42-02 SERVICIOS DE ASBTO PUBLICO | \$5,400.00 | \$0.00 | \$0.00 | \$15,233.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,333.00 | \$58,170.00 |
| 42-03 SERVICIOS DE PARTIMONER | \$5,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,400.00 |
| 42-03-01 A) MATERIA DE INHUMACIONES | \$40,000.00 | \$0.00 | \$0.00 | \$1,163.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,163.00 |
| 42-03-02 B) OTROS RUBROS | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 42-03-03 C) USO DE LOTES EN PANTEON | \$10,000.00 | \$1,914.00 | \$344.00 | \$1,463.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,621.00 | \$6,379.00 |
| 42-04 SERVICIOS DE BASTRO | \$10,000.00 | \$0.00 | \$880.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$880.00 | \$9,120.00 |
| 42-04-01 A) POR SACRIFICIO | \$10,000.00 | \$0.00 | \$880.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$880.00 | \$9,120.00 |
| 42-05 SERVICIOS DE PLANEACION | \$212,000.00 | \$8,107.00 | \$7,373.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,480.00 | \$193,520.00 |
| 42-05-01 A) LICENCIAS DE CONSTRUCC | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80,000.00 |
| 42-05-02 B) LICENCIAS DE USO DE SUELO | \$20,000.00 | \$0.00 | \$890.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$890.00 | \$19,110.00 |
| 42-05-03 C) PERMISOS PARA CONSTRUIR | \$112,000.00 | \$8,107.00 | \$7,373.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,480.00 | \$91,520.00 |
| 42-05-04 CERTIFICACIONES | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 42-05-05 SEÑAL DE FERRO | \$20,000.00 | \$2,075.00 | \$2,624.00 | \$1,690.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,389.00 | \$13,611.00 |
| 42-05-06 LOTIFICACION Y RELOTIFICACION | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 42-05-07 SEÑAL DE SANGRE | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 42-06 SERVICIOS DE TRANSITO Y REGIS | \$30,000.00 | \$1,895.00 | \$2,326.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,221.00 | \$25,779.00 |
| 42-06-01 A) CANCELACION DE MATRIMON | \$5,000.00 | \$1,293.80 | \$2,001.00 | \$1,044.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,338.80 | \$665.20 |
| 42-06-02 B) REGISTRO DE SENTENCIA DE | \$5,000.00 | \$294.00 | \$959.00 | \$453.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,706.00 | \$3,294.00 |
| 42-06-03 C) CERTIFICACION DE ACTAS DE | \$300,000.00 | \$65,088.00 | \$64,107.00 | \$48,263.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$168,458.00 | \$131,542.00 |
| 42-07-01 D) CERTIFICACION DE ACTAS DE | \$25,000.00 | \$2,762.00 | \$1,104.00 | \$1,023.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,789.00 | \$19,211.00 |
| 42-07-02 E) CERTIFICACION DE ACTAS DE | \$50,000.00 | \$1,488.20 | \$1,488.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,976.40 | \$47,023.60 |

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ALMA DELZA AGUSCAY

[Handwritten signatures and initials]

**MUNICIPIO DE CEDRAL
SAN LUIS POTOSÍ**
Estado Analítico Mensual de Ingresos
Al 31/mar/2023



Ucr: rptEstadoPresupuestoIngresos
Rpt: rptEstadoPresupuestoIngresos

Fecha y Hora de Impresión: 11/03 a.m.

| Rubro de Ingreso | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total (Ingresos - Total) | Diferencia (Ingresos - Total) |
|------------------|---------------------------------------|--------------|-------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------------------|-------------------------------|
| 44-07-06 | PI OTROS SERVICIOS | \$0.00 | \$114.00 | \$114.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$228.00 | \$4,372.00 |
| 44-07-07 | CERTIFICACION DE ACTAS DE D. | \$230.00 | \$248.00 | \$248.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$726.00 | \$4,268.00 |
| 44-07-08 | REGISTRO DE DEFUNCION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 44-08 | SERVICIOS DE OCUPACION DE LA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 44-11 | SERVICIOS DE REP., CONS. Y MTR | \$0.00 | \$0.00 | \$377.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$377.19 | \$9,002.80 |
| 44-12 | SERVICIOS DE LICENCIAS DE PUB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 44-14 | SERVICIOS DE NOMENCLATURA U | \$1,723.00 | \$1,204.00 | \$702.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,629.00 | \$16,000.00 |
| 44-15 | LICENCIA Y REFRENDO PRIVA DE I | \$10,070.00 | \$6,614.00 | \$7,276.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,960.00 | \$372,194.00 |
| 44-16 | EXPEDICION DE CORRA. CONST., | \$7,540.00 | \$6,160.00 | \$6,018.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,818.00 | \$26,302.00 |
| 44-17 | SERVICIOS CATASTRALES | \$29,930.00 | \$47,666.00 | \$72,418.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$179,932.00 | \$1,202,067.00 |
| 44-17-01 | AVALUOS CATASTRALES | \$7,400.00 | \$19,206.00 | \$32,981.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59,592.00 | \$300,300.00 |
| 44-17-02 | CERTIFICACIONES | \$0.00 | \$1,666.00 | \$3,093.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,755.00 | \$16,012.00 |
| 44-17-03 | DEBILIMES | \$0.00 | \$602.00 | \$880.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,482.00 | \$16,518.00 |
| 44-17-04 | TRASPASO DE DOMINIO | \$29,337.00 | \$25,772.00 | \$19,442.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$74,651.00 | \$725,436.00 |
| 44-17-05 | PLANCOS | \$0.00 | \$0.00 | \$1,085.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,085.00 | \$16,000.00 |
| 44-17-06 | SUBVENCIONES | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 | \$148,000.00 |
| 44-17-08 | FUSION DE PREDIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 44 | Clase Derechos | \$977,125.19 | \$34,814.00 | \$27,677.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,039,616.19 | \$3,000,000.00 |
| 44-01 | ARRENDAMIENTO DE BIENES | \$677,125.19 | \$34,814.00 | \$27,677.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$743,616.19 | \$16,414.00 |
| 44-01-01 | MERCADOS Y LOCALS COMER | \$120,000.00 | \$19,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$154,000.00 | \$16,000.00 |
| 44-01-05 | USO DE PISO EN LA VIA PUBLIC | \$557,125.19 | \$15,814.00 | \$12,677.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$588,616.19 | \$12,414.00 |
| 51 | Productos | \$8,006.10 | \$345.50 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,351.60 | \$0,453.48 |
| 51-01 | INTERESES BANCARIOS | \$6,006.10 | \$245.50 | \$700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,951.60 | \$0,453.48 |
| 51-01-01 | TESORERIA | \$0.00 | \$207.00 | \$566.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$773.50 | \$4,307.00 |
| 51-01-02 | INFRAESTRUCTURA | \$2,000.00 | \$566.47 | \$666.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,233.97 | \$798.88 |
| 51-01-03 | FORTALECIMIENTO | \$1,000.00 | \$202.02 | \$166.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,370.18 | \$548.43 |
| 51-01-04 | OTROS | \$606.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$606.10 | \$888.10 |
| 51 | Aprovisiones | \$268,384.73 | \$770.00 | \$6,006.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$275,161.23 | \$230,628.00 |
| 51-02 | Multas | \$200,000.00 | \$770.00 | \$6,006.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$206,776.50 | \$212,283.50 |
| 51-02-01 | MULTAS DE POLICIA Y TRAMITE | \$100,000.00 | \$770.00 | \$6,006.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$106,776.50 | \$112,283.50 |
| 51-02-02 | INFRACCIONES AL REGLAMEN | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 |
| 51-02-03 | MULTAS DIVERSAS | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 | \$0.00 |
| 51-03 | Indemnizaciones | \$16,334.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,334.73 | \$0.00 |
| 51-03-01 | INGRESOS POR DANOS AL PATR | \$16,334.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,334.73 | \$0.00 |
| 71 | Ingresos por Venta de Bienes y Presta | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 |

ALMA DELIA AGUILAR
Misma manera Miguel Mh

Page 2

Miriam Marisa Magaña Mtz.
LEP. MIRIAM MARISA MAGAÑA MARTINEZ
PRIMER REGIDOR



LEP. JAVIER AZAEL RODRIGUEZ GLORIA
TERCER REGIDOR

ALMA DELIA AGUILAR
C. ALMA DELIA AGUILAR ALVARADO
SEGUNDO REGIDOR



LEP. DIANA GRISELDA DIAZ GAONA
CUARTO REGIDOR


C. LEANDRA CONTRERAS MARTINEZ
QUINTO REGIDOR


LTC. GISELA STEPHANIA TORRES GUERRERO
SEXTO REGIDO


LIC. ROBERTO CECILIO YANEZ TORRES
SECRETARIO GENERAL DEL H. AYUNTAMIENTO

SIN TEXTO