

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 22/ene./2024  
hora de Impresión | 02:31 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$540,037,010.44</b>	<b>\$0.00</b>	<b>\$540,037,010.44</b>	<b>\$497,927,659.57</b>	<b>\$42,109,350.87</b>	<b>\$497,927,659.57</b>	<b>\$0.00</b>	<b>\$42,109,350.87</b>	<b>\$497,927,659.57</b>	<b>\$491,519,230.96</b>	<b>\$6,408,428.61</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$188,512,134.70</b>	<b>-\$4,852,819.88</b>	<b>\$183,659,314.82</b>	<b>\$183,638,688.82</b>	<b>\$20,626.00</b>	<b>\$183,638,688.82</b>	<b>\$0.00</b>	<b>\$20,626.00</b>	<b>\$183,638,688.82</b>	<b>\$183,638,688.82</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$188,512,134.70	-\$4,852,819.88	\$183,659,314.82	\$183,638,688.82	\$20,626.00	\$183,638,688.82	\$0.00	\$20,626.00	\$183,638,688.82	\$183,638,688.82	\$0.00
1131 Sueldos base al personal permanente	\$184,243,349.42	-\$4,722,933.65	\$179,520,415.77	\$179,516,789.77	\$3,626.00	\$179,516,789.77	\$0.00	\$3,626.00	\$179,516,789.77	\$179,516,789.77	\$0.00
1132 Complemento de sueldo	\$4,268,785.28	-\$129,886.23	\$4,138,899.05	\$4,121,899.05	\$17,000.00	\$4,121,899.05	\$0.00	\$17,000.00	\$4,121,899.05	\$4,121,899.05	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$11,746,510.59</b>	<b>\$2,084,778.32</b>	<b>\$13,831,288.91</b>	<b>\$13,831,288.91</b>	<b>\$0.00</b>	<b>\$13,831,288.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,831,288.91</b>	<b>\$13,831,288.91</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$11,746,510.59	\$2,084,778.32	\$13,831,288.91	\$13,831,288.91	\$0.00	\$13,831,288.91	\$0.00	\$0.00	\$13,831,288.91	\$13,831,288.91	\$0.00
1212 Honorarios por servicios personales independientes	\$11,746,510.59	\$2,084,778.32	\$13,831,288.91	\$13,831,288.91	\$0.00	\$13,831,288.91	\$0.00	\$0.00	\$13,831,288.91	\$13,831,288.91	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$48,742,663.72</b>	<b>\$991,407.73</b>	<b>\$49,734,071.45</b>	<b>\$47,788,709.13</b>	<b>\$1,945,362.32</b>	<b>\$47,788,709.13</b>	<b>\$0.00</b>	<b>\$1,945,362.32</b>	<b>\$47,788,709.13</b>	<b>\$47,788,709.13</b>	<b>\$0.00</b>
1310 Primas por años de servicio efectivos prestados	\$4,240,055.00	-\$33,840.00	\$4,206,215.00	\$4,206,215.00	\$0.00	\$4,206,215.00	\$0.00	\$0.00	\$4,206,215.00	\$4,206,215.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$4,240,055.00	-\$33,840.00	\$4,206,215.00	\$4,206,215.00	\$0.00	\$4,206,215.00	\$0.00	\$0.00	\$4,206,215.00	\$4,206,215.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$44,502,608.72	\$1,025,247.73	\$45,527,856.45	\$43,582,494.13	\$1,945,362.32	\$43,582,494.13	\$0.00	\$1,945,362.32	\$43,582,494.13	\$43,582,494.13	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$9,794,607.37	-\$343,560.44	\$9,451,046.93	\$9,406,678.02	\$44,368.91	\$9,406,678.02	\$0.00	\$44,368.91	\$9,386,678.02	\$9,406,678.02	\$0.00
1322 Prima dominical	\$6,824.81	\$87.19	\$6,912.00	\$6,912.00	\$0.00	\$6,912.00	\$0.00	\$0.00	\$6,912.00	\$6,912.00	\$0.00
1323 Gratificación de fin de año	\$34,701,176.54	\$1,368,720.98	\$36,069,897.52	\$34,168,904.11	\$1,900,993.41	\$34,168,904.11	\$0.00	\$1,900,993.41	\$34,188,904.11	\$34,168,904.11	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$56,625,432.26</b>	<b>-\$352,990.21</b>	<b>\$56,272,442.05</b>	<b>\$56,025,728.35</b>	<b>\$246,713.70</b>	<b>\$56,025,728.35</b>	<b>\$0.00</b>	<b>\$246,713.70</b>	<b>\$56,025,728.35</b>	<b>\$49,617,299.74</b>	<b>\$6,408,428.61</b>
1410 Aportaciones de seguridad social	\$24,685,132.29	-\$1,120,949.55	\$23,564,182.74	\$23,320,855.50	\$243,327.24	\$23,320,855.50	\$0.00	\$243,327.24	\$23,320,855.50	\$21,449,231.49	\$1,871,624.01
1411 Aportaciones de seguridad social	\$24,675,132.29	-\$1,110,949.55	\$23,564,182.74	\$23,320,855.50	\$243,327.24	\$23,320,855.50	\$0.00	\$243,327.24	\$23,320,855.50	\$21,449,231.49	\$1,871,624.01
1412 Servicios de Estancia de Bienestar Infantil	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1420 Aportaciones a fondos de vivienda	\$15,806,370.48	-\$706,202.24	\$15,100,168.24	\$15,100,168.24	\$0.00	\$15,100,168.24	\$0.00	\$0.00	\$15,100,168.24	\$13,365,043.39	\$1,735,124.85
1421 Aportaciones a fondos de vivienda	\$15,806,370.48	-\$706,202.24	\$15,100,168.24	\$15,100,168.24	\$0.00	\$15,100,168.24	\$0.00	\$0.00	\$15,100,168.24	\$13,365,043.39	\$1,735,124.85
1430 Aportaciones al sistema para el retiro	\$16,133,929.49	\$1,474,161.58	\$17,608,091.07	\$17,604,704.61	\$3,386.46	\$17,604,704.61	\$0.00	\$3,386.46	\$17,604,704.61	\$14,803,024.86	\$2,801,679.75
1431 Aportaciones al sistema para el retiro	\$16,133,929.49	\$1,474,161.58	\$17,608,091.07	\$17,604,704.61	\$3,386.46	\$17,604,704.61	\$0.00	\$3,386.46	\$17,604,704.61	\$14,803,024.86	\$2,801,679.75
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$200,485,693.92</b>	<b>\$12,053,103.69</b>	<b>\$212,538,797.61</b>	<b>\$184,189,300.14</b>	<b>\$28,349,497.47</b>	<b>\$184,189,300.14</b>	<b>\$0.00</b>	<b>\$28,349,497.47</b>	<b>\$184,189,300.14</b>	<b>\$184,189,300.14</b>	<b>\$0.00</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$11,279,745.19	-\$250,454.89	\$11,029,290.30	\$10,957,893.76	\$71,396.54	\$10,957,893.76	\$0.00	\$71,396.54	\$10,957,893.76	\$10,957,893.76	\$0.00
1511 Fondo de ahorro/ Apoyo económico para el ahorro	\$11,279,745.19	-\$250,454.89	\$11,029,290.30	\$10,957,893.76	\$71,396.54	\$10,957,893.76	\$0.00	\$71,396.54	\$10,957,893.76	\$10,957,893.76	\$0.00
1520 Indemnizaciones	\$2,978,261.85	\$24,995,429.86	\$27,973,691.71	\$172,153.62	\$27,801,538.09	\$172,153.62	\$0.00	\$27,801,538.09	\$172,153.62	\$172,153.62	\$0.00
1521 Indemnizaciones y liquidaciones por retiro y haberes caíd	\$2,978,261.85	\$24,995,429.86	\$27,973,691.71	\$172,153.62	\$27,801,538.09	\$172,153.62	\$0.00	\$27,801,538.09	\$172,153.62	\$172,153.62	\$0.00
1530 Prestaciones y haberes de retiro	\$7,782,188.42	-\$473,007.76	\$7,309,180.66	\$7,309,180.66	\$0.00	\$7,309,180.66	\$0.00	\$0.00	\$7,309,180.66	\$7,309,180.66	\$0.00
1531 Fondo de ahorro (Pensiones)	\$5,676,529.00	\$68,197.20	\$5,744,726.20	\$5,744,726.20	\$0.00	\$5,744,726.20	\$0.00	\$0.00	\$5,744,726.20	\$5,744,726.20	\$0.00
1532 Estímulos por años de servicio	\$1,147,770.00	-\$1,147,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1533 Liquidación de las prestaciones (jubilación)	\$957,889.42	\$606,565.04	\$1,564,454.46	\$1,564,454.46	\$0.00	\$1,564,454.46	\$0.00	\$0.00	\$1,564,454.46	\$1,564,454.46	\$0.00
1540 Prestaciones contractuales	\$177,694,598.46	-\$12,209,176.02	\$165,485,422.44	\$165,008,859.60	\$476,562.84	\$165,008,859.60	\$0.00	\$476,562.84	\$165,008,859.60	\$165,008,859.60	\$0.00
1541 Prestaciones contractuales mensuales	\$119,309,243.85	-\$10,351,812.50	\$108,957,431.35	\$108,957,431.35	\$0.00	\$108,957,431.35	\$0.00	\$0.00	\$108,957,431.35	\$108,957,431.35	\$0.00
1542 Prestaciones contractuales anuales	\$58,385,354.61	-\$1,857,363.52	\$56,527,991.09	\$56,051,428.25	\$476,562.84	\$56,051,428.25	\$0.00	\$476,562.84	\$56,051,428.25	\$56,051,428.25	\$0.00

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 22/ene./2024  
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1590 Otras prestaciones sociales y económicas	\$750,900.00	-\$9,687.50	\$741,212.50	\$741,212.50	\$0.00	\$741,212.50	\$0.00	\$0.00	\$741,212.50	\$741,212.50	\$0.00
1592 Otras Prestaciones por Apoyos, Eventos y Festejos	\$750,900.00	-\$9,687.50	\$741,212.50	\$741,212.50	\$0.00	\$741,212.50	\$0.00	\$0.00	\$741,212.50	\$741,212.50	\$0.00
<b>1600 PREVISIONES</b>	<b>\$16,333,670.04</b>	<b>-\$4,821,426.58</b>	<b>\$11,512,243.46</b>	<b>\$0.00</b>	<b>\$11,512,243.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,512,243.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610 Previsiones de carácter laboral, económica y de seguridad	\$16,333,670.04	-\$4,821,426.58	\$11,512,243.46	\$0.00	\$11,512,243.46	\$0.00	\$0.00	\$11,512,243.46	\$0.00	\$0.00	\$0.00
1612 Previsión de incremento salarial	\$16,333,670.04	-\$4,821,426.58	\$11,512,243.46	\$0.00	\$11,512,243.46	\$0.00	\$0.00	\$11,512,243.46	\$0.00	\$0.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$17,590,905.21</b>	<b>-\$5,102,053.07</b>	<b>\$12,488,852.14</b>	<b>\$12,453,944.22</b>	<b>\$34,907.92</b>	<b>\$12,453,944.22</b>	<b>\$0.00</b>	<b>\$34,907.92</b>	<b>\$12,453,944.22</b>	<b>\$12,453,944.22</b>	<b>\$0.00</b>
1710 Estímulos	\$17,590,905.21	-\$5,102,053.07	\$12,488,852.14	\$12,453,944.22	\$34,907.92	\$12,453,944.22	\$0.00	\$34,907.92	\$12,453,944.22	\$12,453,944.22	\$0.00
1711 Estímulos (puntualidad, profesionalización, antigüedad y j	\$17,590,905.21	-\$5,102,053.07	\$12,488,852.14	\$12,453,944.22	\$34,907.92	\$12,453,944.22	\$0.00	\$34,907.92	\$12,453,944.22	\$12,453,944.22	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$6,828,131.67</b>	<b>\$9,951,957.65</b>	<b>\$16,780,089.32</b>	<b>\$16,526,064.83</b>	<b>\$254,024.49</b>	<b>\$16,435,018.66</b>	<b>\$91,046.17</b>	<b>\$345,070.66</b>	<b>\$16,435,018.66</b>	<b>\$15,788,002.58</b>	<b>\$647,016.08</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$1,982,941.07</b>	<b>\$2,433,408.71</b>	<b>\$4,416,349.78</b>	<b>\$4,325,451.67</b>	<b>\$90,898.11</b>	<b>\$4,238,005.48</b>	<b>\$87,446.19</b>	<b>\$178,344.30</b>	<b>\$4,238,005.48</b>	<b>\$3,849,458.65</b>	<b>\$388,546.83</b>
2110 Materiales, útiles y equipos menores de oficina	\$745,896.50	\$742,248.94	\$1,488,145.44	\$1,478,407.85	\$9,737.59	\$1,478,407.85	\$0.00	\$9,737.59	\$1,478,407.85	\$1,316,863.00	\$161,544.85
2111 Materiales, útiles y equipos menores de oficina	\$745,896.50	\$742,248.94	\$1,488,145.44	\$1,478,407.85	\$9,737.59	\$1,478,407.85	\$0.00	\$9,737.59	\$1,478,407.85	\$1,316,863.00	\$161,544.85
2140 Materiales, útiles y equipos menores de tecnologías de la	\$363,318.07	\$87,166.80	\$450,484.87	\$450,482.05	\$2.82	\$450,482.05	\$0.00	\$2.82	\$450,482.05	\$420,206.05	\$30,276.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$363,318.07	\$87,166.80	\$450,484.87	\$450,482.05	\$2.82	\$450,482.05	\$0.00	\$2.82	\$450,482.05	\$420,206.05	\$30,276.00
2150 Material impreso e información digital	\$118,167.78	-\$109,967.78	\$8,200.00	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$8,200.00	\$0.00
2151 Material impreso e información digital	\$118,167.78	-\$109,967.78	\$8,200.00	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$8,200.00	\$0.00
2160 Material de limpieza	\$606,428.46	\$1,600,758.67	\$2,207,187.13	\$2,130,085.72	\$77,101.41	\$2,043,439.52	\$86,646.20	\$163,747.61	\$2,043,439.52	\$1,846,713.54	\$196,725.98
2161 Material de limpieza	\$606,428.46	\$1,600,758.67	\$2,207,187.13	\$2,130,085.72	\$77,101.41	\$2,043,439.52	\$86,646.20	\$163,747.61	\$2,043,439.52	\$1,846,713.54	\$196,725.98
2170 Materiales y útiles de enseñanza	\$149,130.26	\$113,202.08	\$262,332.34	\$258,276.05	\$4,056.29	\$257,476.06	\$799.99	\$4,856.28	\$257,476.06	\$257,476.06	\$0.00
2171 Materiales y útiles de enseñanza	\$149,130.26	\$113,202.08	\$262,332.34	\$258,276.05	\$4,056.29	\$257,476.06	\$799.99	\$4,856.28	\$257,476.06	\$257,476.06	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$640,338.17</b>	<b>\$3,007,970.54</b>	<b>\$3,648,308.71</b>	<b>\$3,634,706.14</b>	<b>\$13,602.57</b>	<b>\$3,631,806.14</b>	<b>\$2,900.00</b>	<b>\$16,502.57</b>	<b>\$3,631,806.14</b>	<b>\$3,493,809.96</b>	<b>\$137,996.18</b>
2210 Productos alimenticios para personas	\$581,288.87	\$2,868,716.43	\$3,450,005.30	\$3,437,150.21	\$12,855.09	\$3,434,250.21	\$2,900.00	\$15,755.09	\$3,434,250.21	\$3,304,574.03	\$129,676.18
2211 Productos alimenticios para personas	\$340,594.05	\$1,816,197.34	\$2,156,791.39	\$2,156,791.39	\$0.00	\$2,156,791.39	\$0.00	\$0.00	\$2,156,791.39	\$2,156,791.39	\$0.00
2212 Alimentación en eventos oficiales	\$240,694.82	\$337,545.20	\$578,240.02	\$573,940.02	\$4,300.00	\$573,940.02	\$0.00	\$4,300.00	\$573,940.02	\$573,940.02	\$0.00
2213 Alimentación en programas de capacitación y adiestramie	\$0.00	\$36,255.56	\$36,255.56	\$36,255.56	\$0.00	\$33,355.56	\$2,900.00	\$2,900.00	\$33,355.56	\$33,355.56	\$0.00
2214 Alimentación para Internos	\$0.00	\$678,718.33	\$678,718.33	\$670,163.24	\$8,555.09	\$670,163.24	\$0.00	\$8,555.09	\$670,163.24	\$540,487.06	\$129,676.18
2220 Productos alimenticios para animales	\$58,000.00	\$131,642.28	\$189,642.28	\$189,637.96	\$4.32	\$189,637.96	\$0.00	\$4.32	\$189,637.96	\$181,317.96	\$8,320.00
2221 Productos alimenticios para animales	\$58,000.00	\$131,642.28	\$189,642.28	\$189,637.96	\$4.32	\$189,637.96	\$0.00	\$4.32	\$189,637.96	\$181,317.96	\$8,320.00
2230 Utensilios para el servicio de alimentación	\$1,049.30	\$7,611.83	\$8,661.13	\$7,917.97	\$743.16	\$7,917.97	\$0.00	\$743.16	\$7,917.97	\$7,917.97	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,049.30	\$7,611.83	\$8,661.13	\$7,917.97	\$743.16	\$7,917.97	\$0.00	\$743.16	\$7,917.97	\$7,917.97	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$2,769.32</b>	<b>\$37,682.87</b>	<b>\$40,452.19</b>	<b>\$40,452.19</b>	<b>\$0.00</b>	<b>\$40,452.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,452.19</b>	<b>\$40,452.19</b>	<b>\$0.00</b>
2310 Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$37,475.00	\$37,475.00	\$37,475.00	\$0.00	\$37,475.00	\$0.00	\$0.00	\$37,475.00	\$37,475.00	\$0.00
2311 Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$37,475.00	\$37,475.00	\$37,475.00	\$0.00	\$37,475.00	\$0.00	\$0.00	\$37,475.00	\$37,475.00	\$0.00
2320 Insumos textiles adquiridos como materia prima	\$2,769.32	-\$2,769.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2321 INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PI	\$2,769.32	-\$2,769.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Rep: rptEstadoPresupuestoEgresos

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023

Fecha y 22/ene./2024

hora de Impresión 02:31 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2360	Productos metálicos y a base de minerales no metálicos	\$0.00	\$1,843.69	\$1,843.69	\$1,843.69	\$0.00	\$1,843.69	\$0.00	\$0.00	\$1,843.69	\$1,843.69	\$0.00
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES I	\$0.00	\$1,843.69	\$1,843.69	\$1,843.69	\$0.00	\$1,843.69	\$0.00	\$0.00	\$1,843.69	\$1,843.69	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,133.50	\$1,133.50	\$1,133.50	\$0.00	\$1,133.50	\$0.00	\$0.00	\$1,133.50	\$1,133.50	\$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$0.00	\$1,133.50	\$1,133.50	\$1,133.50	\$0.00	\$1,133.50	\$0.00	\$0.00	\$1,133.50	\$1,133.50	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,483,003.90</b>	<b>-\$266,273.67</b>	<b>\$1,216,730.23</b>	<b>\$1,208,519.28</b>	<b>\$8,210.95</b>	<b>\$1,208,519.29</b>	<b>-\$0.01</b>	<b>\$8,210.94</b>	<b>\$1,208,519.29</b>	<b>\$1,202,434.50</b>	<b>\$6,084.79</b>
2410	Productos minerales no metálicos	\$0.00	\$658,576.84	\$658,576.84	\$658,576.84	\$0.00	\$658,576.85	-\$0.01	-\$0.01	\$658,576.85	\$658,576.85	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$658,576.84	\$658,576.84	\$658,576.84	\$0.00	\$658,576.85	-\$0.01	-\$0.01	\$658,576.85	\$658,576.85	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$19,618.36	\$19,618.36	\$19,618.36	\$0.00	\$19,618.36	\$0.00	\$0.00	\$19,618.36	\$19,618.36	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$19,618.36	\$19,618.36	\$19,618.36	\$0.00	\$19,618.36	\$0.00	\$0.00	\$19,618.36	\$19,618.36	\$0.00
2440	Madera y productos de madera	\$241,006.32	-\$159,980.52	\$81,025.80	\$81,025.80	\$0.00	\$81,025.80	\$0.00	\$0.00	\$81,025.80	\$81,025.80	\$0.00
2441	Madera y productos de madera	\$241,006.32	-\$159,980.52	\$81,025.80	\$81,025.80	\$0.00	\$81,025.80	\$0.00	\$0.00	\$81,025.80	\$81,025.80	\$0.00
2450	Vidrio y productos de vidrio	\$11,157.46	-\$11,157.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$11,157.46	-\$11,157.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$13,888.08	\$60,105.24	\$73,993.32	\$72,596.81	\$1,396.51	\$72,596.81	\$0.00	\$1,396.51	\$72,596.81	\$70,517.01	\$2,079.80
2461	Material eléctrico y electrónico	\$13,888.08	\$60,105.24	\$73,993.32	\$72,596.81	\$1,396.51	\$72,596.81	\$0.00	\$1,396.51	\$72,596.81	\$70,517.01	\$2,079.80
2470	Artículos metálicos para la construcción	\$0.00	\$4,622.88	\$4,622.88	\$4,622.88	\$0.00	\$4,622.88	\$0.00	\$0.00	\$4,622.88	\$4,622.88	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$4,622.88	\$4,622.88	\$4,622.88	\$0.00	\$4,622.88	\$0.00	\$0.00	\$4,622.88	\$4,622.88	\$0.00
2480	Materiales complementarios	\$56,389.76	\$93,116.33	\$149,506.09	\$143,185.66	\$6,320.43	\$143,185.66	\$0.00	\$6,320.43	\$143,185.66	\$143,185.66	\$0.00
2481	Materiales complementarios	\$56,389.76	\$93,116.33	\$149,506.09	\$143,185.66	\$6,320.43	\$143,185.66	\$0.00	\$6,320.43	\$143,185.66	\$143,185.66	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,160,562.28	-\$931,175.34	\$229,386.94	\$228,892.93	\$494.01	\$228,892.93	\$0.00	\$494.01	\$228,892.93	\$224,887.94	\$4,004.99
2491	Otros materiales y artículos de construcción y reparación	\$1,160,562.28	-\$931,175.34	\$229,386.94	\$228,892.93	\$494.01	\$228,892.93	\$0.00	\$494.01	\$228,892.93	\$224,887.94	\$4,004.99
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$217,994.12</b>	<b>\$922,321.32</b>	<b>\$1,140,315.44</b>	<b>\$1,083,812.18</b>	<b>\$56,503.26</b>	<b>\$1,083,812.18</b>	<b>\$0.00</b>	<b>\$56,503.26</b>	<b>\$1,083,812.18</b>	<b>\$1,022,104.93</b>	<b>\$61,707.25</b>
2510	Productos químicos básicos	\$0.00	\$54,664.45	\$54,664.45	\$54,664.45	\$0.00	\$54,664.45	\$0.00	\$0.00	\$54,664.45	\$54,664.45	\$0.00
2511	Productos químicos básicos	\$0.00	\$54,664.45	\$54,664.45	\$54,664.45	\$0.00	\$54,664.45	\$0.00	\$0.00	\$54,664.45	\$54,664.45	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$847.00	\$847.00	\$847.00	\$0.00	\$847.00	\$0.00	\$0.00	\$847.00	\$847.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$847.00	\$847.00	\$847.00	\$0.00	\$847.00	\$0.00	\$0.00	\$847.00	\$847.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$126,503.97	\$596,552.47	\$723,056.44	\$674,035.58	\$49,020.86	\$674,035.58	\$0.00	\$49,020.86	\$674,035.58	\$627,461.93	\$46,573.65
2531	Medicinas y productos farmacéuticos	\$126,503.97	\$596,552.47	\$723,056.44	\$674,035.58	\$49,020.86	\$674,035.58	\$0.00	\$49,020.86	\$674,035.58	\$627,461.93	\$46,573.65
2540	Materiales, accesorios y suministros médicos	\$28,730.95	\$187,425.00	\$216,155.95	\$210,922.41	\$5,233.54	\$210,922.41	\$0.00	\$5,233.54	\$210,922.41	\$195,788.81	\$15,133.60
2541	Materiales, accesorios y suministros médicos	\$28,730.95	\$187,425.00	\$216,155.95	\$210,922.41	\$5,233.54	\$210,922.41	\$0.00	\$5,233.54	\$210,922.41	\$195,788.81	\$15,133.60
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$31,253.54	\$31,253.54	\$29,253.54	\$2,000.00	\$29,253.54	\$0.00	\$2,000.00	\$29,253.54	\$29,253.54	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$31,253.54	\$31,253.54	\$29,253.54	\$2,000.00	\$29,253.54	\$0.00	\$2,000.00	\$29,253.54	\$29,253.54	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$2,279.20	\$16,553.80	\$18,833.00	\$18,584.14	\$248.86	\$18,584.14	\$0.00	\$248.86	\$18,584.14	\$18,584.14	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$2,279.20	\$16,553.80	\$18,833.00	\$18,584.14	\$248.86	\$18,584.14	\$0.00	\$248.86	\$18,584.14	\$18,584.14	\$0.00
2590	Otros productos químicos	\$60,480.00	\$35,025.06	\$95,505.06	\$95,505.06	\$0.00	\$95,505.06	\$0.00	\$0.00	\$95,505.06	\$95,505.06	\$0.00

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 22/ene./2024  
02:31 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2591 Otros productos químicos	\$60,480.00	\$35,025.06	\$95,505.06	\$95,505.06	\$0.00	\$95,505.06	\$0.00	\$0.00	\$95,505.06	\$95,505.06	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,287,602.82</b>	<b>\$3,225,078.59</b>	<b>\$5,512,681.41</b>	<b>\$5,440,540.22</b>	<b>\$72,141.19</b>	<b>\$5,440,540.22</b>	<b>\$0.00</b>	<b>\$72,141.19</b>	<b>\$5,440,540.22</b>	<b>\$5,440,540.22</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$2,287,602.82	\$3,225,078.59	\$5,512,681.41	\$5,440,540.22	\$72,141.19	\$5,440,540.22	\$0.00	\$72,141.19	\$5,440,540.22	\$5,440,540.22	\$0.00
2611 Combustibles, lubricantes y aditivos	\$2,287,602.82	\$3,225,078.59	\$5,512,681.41	\$5,440,540.22	\$72,141.19	\$5,440,540.22	\$0.00	\$72,141.19	\$5,440,540.22	\$5,440,540.22	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$24,081.83</b>	<b>\$392,924.83</b>	<b>\$417,006.66</b>	<b>\$410,559.47</b>	<b>\$6,447.19</b>	<b>\$409,859.48</b>	<b>\$699.99</b>	<b>\$7,147.18</b>	<b>\$409,859.48</b>	<b>\$382,050.82</b>	<b>\$27,808.66</b>
2710 Vestuario y uniformes	\$8,351.66	\$336,138.48	\$344,490.14	\$342,350.70	\$2,139.44	\$342,350.70	\$0.00	\$2,139.44	\$342,350.70	\$316,737.90	\$25,612.80
2711 Vestuario y uniformes	\$8,351.66	\$336,138.48	\$344,490.14	\$342,350.70	\$2,139.44	\$342,350.70	\$0.00	\$2,139.44	\$342,350.70	\$316,737.90	\$25,612.80
2720 Prendas de seguridad y protección personal	\$1,159.60	\$9,214.14	\$10,373.74	\$10,373.74	\$0.00	\$10,373.74	\$0.00	\$0.00	\$10,373.74	\$10,373.74	\$0.00
2721 Prendas de seguridad y protección personal	\$1,159.60	\$9,214.14	\$10,373.74	\$10,373.74	\$0.00	\$10,373.74	\$0.00	\$0.00	\$10,373.74	\$10,373.74	\$0.00
2730 Artículos deportivos	\$3,258.21	\$53,729.39	\$56,987.60	\$52,679.86	\$4,307.74	\$52,679.86	\$0.00	\$4,307.74	\$52,679.86	\$52,679.86	\$0.00
2731 Artículos deportivos	\$3,258.21	\$53,729.39	\$56,987.60	\$52,679.86	\$4,307.74	\$52,679.86	\$0.00	\$4,307.74	\$52,679.86	\$52,679.86	\$0.00
2740 Productos textiles	\$11,312.36	-\$6,157.18	\$5,155.18	\$5,155.17	\$0.01	\$4,455.18	\$699.99	\$700.00	\$4,455.18	\$2,259.32	\$2,195.86
2741 Productos textiles	\$11,312.36	-\$6,157.18	\$5,155.18	\$5,155.17	\$0.01	\$4,455.18	\$699.99	\$700.00	\$4,455.18	\$2,259.32	\$2,195.86
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$189,400.44</b>	<b>\$198,844.46</b>	<b>\$388,244.90</b>	<b>\$382,023.68</b>	<b>\$6,221.22</b>	<b>\$382,023.68</b>	<b>\$0.00</b>	<b>\$6,221.22</b>	<b>\$382,023.68</b>	<b>\$357,151.31</b>	<b>\$24,872.37</b>
2910 Herramientas menores	\$1,798.99	\$103,403.76	\$105,202.75	\$102,681.53	\$2,521.22	\$102,681.53	\$0.00	\$2,521.22	\$102,681.53	\$102,681.53	\$0.00
2911 Herramientas menores	\$1,798.99	\$103,403.76	\$105,202.75	\$102,681.53	\$2,521.22	\$102,681.53	\$0.00	\$2,521.22	\$102,681.53	\$102,681.53	\$0.00
2920 Refacciones y accesorios menores de edificios	\$40.00	\$50,603.87	\$50,643.87	\$49,443.87	\$1,200.00	\$49,443.87	\$0.00	\$1,200.00	\$49,443.87	\$49,443.87	\$0.00
2921 Refacciones y accesorios menores de edificios	\$40.00	\$50,603.87	\$50,643.87	\$49,443.87	\$1,200.00	\$49,443.87	\$0.00	\$1,200.00	\$49,443.87	\$49,443.87	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$187,561.45	\$37,317.24	\$224,878.69	\$224,878.69	\$0.00	\$224,878.69	\$0.00	\$0.00	\$224,878.69	\$200,006.32	\$24,872.37
2941 Refacciones y accesorios menores de equipo de cómputc	\$187,561.45	\$37,317.24	\$224,878.69	\$224,878.69	\$0.00	\$224,878.69	\$0.00	\$0.00	\$224,878.69	\$200,006.32	\$24,872.37
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$3,204.39	\$3,204.39	\$704.39	\$2,500.00	\$704.39	\$0.00	\$2,500.00	\$704.39	\$704.39	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$3,204.39	\$3,204.39	\$704.39	\$2,500.00	\$704.39	\$0.00	\$2,500.00	\$704.39	\$704.39	\$0.00
2990 Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$4,315.20	\$4,315.20	\$4,315.20	\$0.00	\$4,315.20	\$0.00	\$0.00	\$4,315.20	\$4,315.20	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$4,315.20	\$4,315.20	\$4,315.20	\$0.00	\$4,315.20	\$0.00	\$0.00	\$4,315.20	\$4,315.20	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$473,123,047.31</b>	<b>\$12,354,271.02</b>	<b>\$485,477,318.33</b>	<b>\$480,664,418.61</b>	<b>\$4,812,899.72</b>	<b>\$480,664,418.63</b>	<b>-\$0.02</b>	<b>\$4,812,899.70</b>	<b>\$480,663,851.48</b>	<b>\$476,439,337.79</b>	<b>\$4,225,080.84</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$2,546,276.83</b>	<b>\$1,579,419.79</b>	<b>\$4,125,696.62</b>	<b>\$3,617,118.77</b>	<b>\$508,577.85</b>	<b>\$3,617,118.77</b>	<b>\$0.00</b>	<b>\$508,577.85</b>	<b>\$3,617,118.77</b>	<b>\$3,549,830.05</b>	<b>\$67,288.72</b>
3110 Energía eléctrica	\$876,625.26	\$910,802.17	\$1,787,427.43	\$1,523,270.00	\$264,157.43	\$1,523,270.00	\$0.00	\$264,157.43	\$1,523,270.00	\$1,507,562.00	\$15,708.00
3111 Energía eléctrica	\$876,625.26	\$910,802.17	\$1,787,427.43	\$1,523,270.00	\$264,157.43	\$1,523,270.00	\$0.00	\$264,157.43	\$1,523,270.00	\$1,507,562.00	\$15,708.00
3120 Gas	\$10,988.18	\$275,360.20	\$286,348.38	\$267,756.96	\$18,591.42	\$267,756.96	\$0.00	\$18,591.42	\$267,756.96	\$240,424.52	\$27,332.44
3121 GAS	\$10,988.18	\$275,360.20	\$286,348.38	\$267,756.96	\$18,591.42	\$267,756.96	\$0.00	\$18,591.42	\$267,756.96	\$240,424.52	\$27,332.44
3130 Agua	\$259,124.15	\$240,070.88	\$499,195.03	\$433,290.03	\$65,905.00	\$433,290.03	\$0.00	\$65,905.00	\$433,290.03	\$428,431.63	\$4,858.40
3131 Agua	\$259,124.15	\$240,070.88	\$499,195.03	\$433,290.03	\$65,905.00	\$433,290.03	\$0.00	\$65,905.00	\$433,290.03	\$428,431.63	\$4,858.40
3140 Telefonía Tradicional	\$1,183,322.66	\$130,275.70	\$1,313,598.36	\$1,166,674.36	\$146,924.00	\$1,166,674.36	\$0.00	\$146,924.00	\$1,166,674.36	\$1,161,960.34	\$4,714.02
3141 Telefonía tradicional	\$1,183,322.66	\$130,275.70	\$1,313,598.36	\$1,166,674.36	\$146,924.00	\$1,166,674.36	\$0.00	\$146,924.00	\$1,166,674.36	\$1,161,960.34	\$4,714.02
3150 Telefonía celular	\$212,502.00	-\$9,472.00	\$203,030.00	\$203,030.00	\$0.00	\$203,030.00	\$0.00	\$0.00	\$203,030.00	\$189,480.00	\$13,550.00



Usr: CLGamez  
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# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023

Fecha y 22/ene./2024

hora de Impresión 02:31 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3151	Telefonía celular	\$212,502.00	-\$9,472.00	\$203,030.00	\$203,030.00	\$0.00	\$203,030.00	\$0.00	\$0.00	\$203,030.00	\$189,480.00	\$13,550.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$16,212.27	\$16,212.27	\$3,212.27	\$13,000.00	\$3,212.27	\$0.00	\$13,000.00	\$3,212.27	\$3,212.27	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$16,212.27	\$16,212.27	\$3,212.27	\$13,000.00	\$3,212.27	\$0.00	\$13,000.00	\$3,212.27	\$3,212.27	\$0.00
3180	Servicios postales y telegráficos	\$3,714.58	\$16,170.57	\$19,885.15	\$19,885.15	\$0.00	\$19,885.15	\$0.00	\$0.00	\$19,885.15	\$18,759.29	\$1,125.86
3181	Servicios telegráficos	\$309.62	-\$309.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3182	Servicios postales	\$3,404.96	\$16,480.19	\$19,885.15	\$19,885.15	\$0.00	\$19,885.15	\$0.00	\$0.00	\$19,885.15	\$18,759.29	\$1,125.86
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$769,461.80</b>	<b>\$2,078,445.61</b>	<b>\$2,847,907.41</b>	<b>\$2,847,733.81</b>	<b>\$173.60</b>	<b>\$2,847,733.81</b>	<b>\$0.00</b>	<b>\$173.60</b>	<b>\$2,847,733.81</b>	<b>\$2,827,723.81</b>	<b>\$20,010.00</b>
3220	Arrendamiento de edificios	\$642,348.78	\$487,654.83	\$1,130,003.61	\$1,130,003.61	\$0.00	\$1,130,003.61	\$0.00	\$0.00	\$1,130,003.61	\$1,130,003.61	\$0.00
3221	Arrendamiento de edificios	\$642,348.78	\$487,654.83	\$1,130,003.61	\$1,130,003.61	\$0.00	\$1,130,003.61	\$0.00	\$0.00	\$1,130,003.61	\$1,130,003.61	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$101,442.22	\$298,757.78	\$400,200.00	\$400,200.00	\$0.00	\$400,200.00	\$0.00	\$0.00	\$400,200.00	\$400,200.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$101,442.22	\$298,757.78	\$400,200.00	\$400,200.00	\$0.00	\$400,200.00	\$0.00	\$0.00	\$400,200.00	\$400,200.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$5,452.00	\$813,719.20	\$819,171.20	\$819,071.20	\$100.00	\$819,071.20	\$0.00	\$100.00	\$819,071.20	\$819,071.20	\$0.00
3251	Arrendamiento de equipo de transporte	\$5,452.00	\$813,719.20	\$819,171.20	\$819,071.20	\$100.00	\$819,071.20	\$0.00	\$100.00	\$819,071.20	\$819,071.20	\$0.00
3290	Otros arrendamientos	\$20,218.80	\$478,313.80	\$498,532.60	\$498,459.00	\$73.60	\$498,459.00	\$0.00	\$73.60	\$498,459.00	\$478,449.00	\$20,010.00
3291	Otros arrendamientos	\$20,218.80	\$478,313.80	\$498,532.60	\$498,459.00	\$73.60	\$498,459.00	\$0.00	\$73.60	\$498,459.00	\$478,449.00	\$20,010.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$1,371,872.40</b>	<b>\$7,194,405.69</b>	<b>\$8,566,278.09</b>	<b>\$8,477,341.36</b>	<b>\$88,936.73</b>	<b>\$8,477,341.36</b>	<b>\$0.00</b>	<b>\$88,936.73</b>	<b>\$8,477,341.36</b>	<b>\$7,783,079.21</b>	<b>\$694,262.15</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$406,707.18	\$1,770,821.04	\$2,177,528.22	\$2,177,528.22	\$0.00	\$2,177,528.22	\$0.00	\$0.00	\$2,177,528.22	\$1,791,588.62	\$385,939.60
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$406,707.18	\$1,770,821.04	\$2,177,528.22	\$2,177,528.22	\$0.00	\$2,177,528.22	\$0.00	\$0.00	\$2,177,528.22	\$1,791,588.62	\$385,939.60
3330	Servicios de consultoría administrativa, procesos, técnica	\$9,338.00	\$130.00	\$9,468.00	\$9,468.00	\$0.00	\$9,468.00	\$0.00	\$0.00	\$9,468.00	\$9,468.00	\$0.00
3332	Servicios en Tecnologías de la Información	\$9,338.00	\$130.00	\$9,468.00	\$9,468.00	\$0.00	\$9,468.00	\$0.00	\$0.00	\$9,468.00	\$9,468.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$783,052.64	\$493,456.73	\$1,276,509.37	\$1,276,509.37	\$0.00	\$1,276,509.37	\$0.00	\$0.00	\$1,276,509.37	\$1,276,509.37	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$783,052.64	\$493,456.73	\$1,276,509.37	\$1,276,509.37	\$0.00	\$1,276,509.37	\$0.00	\$0.00	\$1,276,509.37	\$1,276,509.37	\$0.00
3380	Servicios de vigilancia	\$77,604.91	-\$25,256.03	\$52,348.88	\$52,348.88	\$0.00	\$52,348.88	\$0.00	\$0.00	\$52,348.88	\$52,348.88	\$0.00
3381	Servicios de vigilancia	\$77,604.91	-\$25,256.03	\$52,348.88	\$52,348.88	\$0.00	\$52,348.88	\$0.00	\$0.00	\$52,348.88	\$52,348.88	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$95,169.67	\$4,955,253.95	\$5,050,423.62	\$4,961,486.89	\$88,936.73	\$4,961,486.89	\$0.00	\$88,936.73	\$4,961,486.89	\$4,653,164.34	\$308,322.55
3391	Servicios profesionales, científicos y técnicos integrales	\$95,169.67	\$4,955,253.95	\$5,050,423.62	\$4,961,486.89	\$88,936.73	\$4,961,486.89	\$0.00	\$88,936.73	\$4,961,486.89	\$4,653,164.34	\$308,322.55
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$476,247.76</b>	<b>\$272,178.60</b>	<b>\$748,426.36</b>	<b>\$748,426.36</b>	<b>\$0.00</b>	<b>\$748,426.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$748,426.36</b>	<b>\$748,426.36</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$10,836.72	-\$1,966.74	\$8,869.98	\$8,869.98	\$0.00	\$8,869.98	\$0.00	\$0.00	\$8,869.98	\$8,869.98	\$0.00
3411	Servicios financieros y bancarios	\$10,836.72	-\$1,966.74	\$8,869.98	\$8,869.98	\$0.00	\$8,869.98	\$0.00	\$0.00	\$8,869.98	\$8,869.98	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$36,263.18	\$24,913.47	\$61,176.65	\$61,176.65	\$0.00	\$61,176.65	\$0.00	\$0.00	\$61,176.65	\$61,176.65	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$36,263.18	\$24,913.47	\$61,176.65	\$61,176.65	\$0.00	\$61,176.65	\$0.00	\$0.00	\$61,176.65	\$61,176.65	\$0.00
3450	Seguro de bienes patrimoniales	\$395,507.86	\$107,247.87	\$502,755.73	\$502,755.73	\$0.00	\$502,755.73	\$0.00	\$0.00	\$502,755.73	\$502,755.73	\$0.00
3451	Seguro de bienes patrimoniales	\$395,507.86	\$107,247.87	\$502,755.73	\$502,755.73	\$0.00	\$502,755.73	\$0.00	\$0.00	\$502,755.73	\$502,755.73	\$0.00
3470	Fletes y maniobras	\$33,640.00	\$141,984.00	\$175,624.00	\$175,624.00	\$0.00	\$175,624.00	\$0.00	\$0.00	\$175,624.00	\$175,624.00	\$0.00
3471	Fletes y maniobras	\$33,640.00	\$141,984.00	\$175,624.00	\$175,624.00	\$0.00	\$175,624.00	\$0.00	\$0.00	\$175,624.00	\$175,624.00	\$0.00



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023

Fecha y 22/ene./2024

hora de Impresión 02:31 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$4,161,609.24</b>	<b>\$4,707,110.88</b>	<b>\$8,868,720.12</b>	<b>\$8,860,697.85</b>	<b>\$8,022.27</b>	<b>\$8,860,697.86</b>	<b>-\$0.01</b>	<b>\$8,022.26</b>	<b>\$8,860,130.71</b>	<b>\$8,695,734.16</b>	<b>\$164,963.70</b>
3510	Conservación y mantenimiento menor de inmuebles	\$2,465,577.77	\$3,382,002.35	\$5,847,580.12	\$5,841,488.66	\$6,091.46	\$5,841,488.66	\$0.00	\$6,091.46	\$5,841,488.66	\$5,706,488.66	\$135,000.00
3511	Conservación y mantenimiento menor de inmuebles	\$2,465,577.77	\$3,382,002.35	\$5,847,580.12	\$5,841,488.66	\$6,091.46	\$5,841,488.66	\$0.00	\$6,091.46	\$5,841,488.66	\$5,706,488.66	\$135,000.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$58,103.12	\$379,133.46	\$437,236.58	\$436,905.77	\$330.81	\$436,905.77	\$0.00	\$330.81	\$436,905.77	\$436,905.77	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$58,103.12	\$379,133.46	\$437,236.58	\$436,905.77	\$330.81	\$436,905.77	\$0.00	\$330.81	\$436,905.77	\$436,905.77	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$144,256.32	\$144,256.32	\$144,232.32	\$24.00	\$144,232.32	\$0.00	\$24.00	\$144,232.32	\$144,232.32	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$144,256.32	\$144,256.32	\$144,232.32	\$24.00	\$144,232.32	\$0.00	\$24.00	\$144,232.32	\$144,232.32	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$17,632.00	\$17,632.00	\$17,632.00	\$0.00	\$17,632.00	\$0.00	\$0.00	\$17,632.00	\$17,632.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$17,632.00	\$17,632.00	\$17,632.00	\$0.00	\$17,632.00	\$0.00	\$0.00	\$17,632.00	\$17,632.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,104,425.98	\$806,559.96	\$1,910,985.94	\$1,910,264.94	\$721.00	\$1,910,264.95	-\$0.01	\$720.99	\$1,909,697.80	\$1,883,603.65	\$26,661.30
3551	Reparación y mantenimiento de equipo de transporte	\$1,104,425.98	\$806,559.96	\$1,910,985.94	\$1,910,264.94	\$721.00	\$1,910,264.95	-\$0.01	\$720.99	\$1,909,697.80	\$1,883,603.65	\$26,661.30
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$167,286.88	\$201,873.84	\$369,160.72	\$369,160.72	\$0.00	\$369,160.72	\$0.00	\$0.00	\$369,160.72	\$369,160.72	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$167,286.88	\$201,873.84	\$369,160.72	\$369,160.72	\$0.00	\$369,160.72	\$0.00	\$0.00	\$369,160.72	\$369,160.72	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,440.00	\$9,522.44	\$10,962.44	\$10,107.44	\$855.00	\$10,107.44	\$0.00	\$855.00	\$10,107.44	\$6,805.04	\$3,302.40
3581	Servicios de limpieza y manejo de desechos	\$1,440.00	\$9,522.44	\$10,962.44	\$10,107.44	\$855.00	\$10,107.44	\$0.00	\$855.00	\$10,107.44	\$6,805.04	\$3,302.40
3590	Servicios de jardinería y fumigación	\$364,775.49	-\$233,869.49	\$130,906.00	\$130,906.00	\$0.00	\$130,906.00	\$0.00	\$0.00	\$130,906.00	\$130,906.00	\$0.00
3591	Servicios de jardinería y fumigación	\$364,775.49	-\$233,869.49	\$130,906.00	\$130,906.00	\$0.00	\$130,906.00	\$0.00	\$0.00	\$130,906.00	\$130,906.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$918,230.94</b>	<b>\$4,154,836.84</b>	<b>\$5,073,067.78</b>	<b>\$5,073,005.54</b>	<b>\$62.24</b>	<b>\$5,073,005.54</b>	<b>\$0.00</b>	<b>\$62.24</b>	<b>\$5,073,005.54</b>	<b>\$3,664,544.11</b>	<b>\$1,408,461.43</b>
3610	Difusión por radio,televisión y otros medios de mensaje s	\$801,692.98	\$4,270,003.80	\$5,071,696.78	\$5,071,634.54	\$62.24	\$5,071,634.54	\$0.00	\$62.24	\$5,071,634.54	\$3,663,173.11	\$1,408,461.43
3611	Difusión por radio, televisión y otros medios de mensajes	\$299,957.76	-\$88,631.33	\$211,326.43	\$211,326.43	\$0.00	\$211,326.43	\$0.00	\$0.00	\$211,326.43	\$211,326.43	\$0.00
3612	Informe de gobierno	\$34,800.00	\$1,373,661.43	\$1,408,461.43	\$1,408,461.43	\$0.00	\$1,408,461.43	\$0.00	\$0.00	\$1,408,461.43	\$0.00	\$1,408,461.43
3613	Servicios de impresión y reproducción	\$466,935.22	\$2,984,973.70	\$3,451,908.92	\$3,451,846.68	\$62.24	\$3,451,846.68	\$0.00	\$62.24	\$3,451,846.68	\$3,451,846.68	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$116,537.96	-\$116,537.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PI	\$116,537.96	-\$116,537.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3640	Servicios de revelado de fotografías	\$0.00	\$1,371.00	\$1,371.00	\$1,371.00	\$0.00	\$1,371.00	\$0.00	\$0.00	\$1,371.00	\$1,371.00	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$0.00	\$1,371.00	\$1,371.00	\$1,371.00	\$0.00	\$1,371.00	\$0.00	\$0.00	\$1,371.00	\$1,371.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$861,895.40</b>	<b>\$2,084,585.90</b>	<b>\$2,946,481.30</b>	<b>\$2,905,461.33</b>	<b>\$41,019.97</b>	<b>\$2,905,461.33</b>	<b>\$0.00</b>	<b>\$41,019.97</b>	<b>\$2,905,461.33</b>	<b>\$2,905,461.33</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$42,070.00	\$15,751.21	\$57,821.21	\$57,821.21	\$0.00	\$57,821.21	\$0.00	\$0.00	\$57,821.21	\$57,821.21	\$0.00
3711	Pasajes aéreos	\$42,070.00	\$15,751.21	\$57,821.21	\$57,821.21	\$0.00	\$57,821.21	\$0.00	\$0.00	\$57,821.21	\$57,821.21	\$0.00
3720	Pasajes terrestres	\$1,570.00	-\$1,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$1,570.00	-\$1,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$803,455.40	\$2,085,204.69	\$2,888,660.09	\$2,847,640.12	\$41,019.97	\$2,847,640.12	\$0.00	\$41,019.97	\$2,847,640.12	\$2,847,640.12	\$0.00
3751	Viáticos en el país	\$803,455.40	\$2,085,204.69	\$2,888,660.09	\$2,847,640.12	\$41,019.97	\$2,847,640.12	\$0.00	\$41,019.97	\$2,847,640.12	\$2,847,640.12	\$0.00
3790	Otros servicios de traslado y hospedaje	\$14,800.00	-\$14,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$14,800.00	-\$14,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023



Usr: CLGamez

Rep: rptEstadoPresupuestoEgresos

Fecha y 22/ene./2024

hora de Impresión 02:31 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$109,170.10</b>	<b>\$1,654,732.21</b>	<b>\$1,763,902.31</b>	<b>\$1,763,902.31</b>	<b>\$0.00</b>	<b>\$1,763,902.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,763,902.31</b>	<b>\$1,763,902.31</b>	<b>\$0.00</b>
3810	Gastos ceremonial	\$0.00	\$16,549.13	\$16,549.13	\$16,549.13	\$0.00	\$16,549.13	\$0.00	\$0.00	\$16,549.13	\$16,549.13	\$0.00
3811	Gastos de ceremonial	\$0.00	\$16,549.13	\$16,549.13	\$16,549.13	\$0.00	\$16,549.13	\$0.00	\$0.00	\$16,549.13	\$16,549.13	\$0.00
3820	Gastos de orden social y cultural	\$25,280.00	<b>-\$3,228.00</b>	\$22,052.00	\$22,052.00	\$0.00	\$22,052.00	\$0.00	\$0.00	\$22,052.00	\$22,052.00	\$0.00
3821	Gastos de orden social y cultural	\$25,280.00	<b>-\$3,228.00</b>	\$22,052.00	\$22,052.00	\$0.00	\$22,052.00	\$0.00	\$0.00	\$22,052.00	\$22,052.00	\$0.00
3840	Exposiciones	\$0.00	\$1,633,309.00	\$1,633,309.00	\$1,633,309.00	\$0.00	\$1,633,309.00	\$0.00	\$0.00	\$1,633,309.00	\$1,633,309.00	\$0.00
3841	Exposiciones	\$0.00	\$1,633,309.00	\$1,633,309.00	\$1,633,309.00	\$0.00	\$1,633,309.00	\$0.00	\$0.00	\$1,633,309.00	\$1,633,309.00	\$0.00
3850	Gastos de representación	\$83,890.10	\$8,102.08	\$91,992.18	\$91,992.18	\$0.00	\$91,992.18	\$0.00	\$0.00	\$91,992.18	\$91,992.18	\$0.00
3851	Gastos de representación	\$83,890.10	\$8,102.08	\$91,992.18	\$91,992.18	\$0.00	\$91,992.18	\$0.00	\$0.00	\$91,992.18	\$91,992.18	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$461,908,282.84</b>	<b>-\$11,371,444.50</b>	<b>\$450,536,838.34</b>	<b>\$446,370,731.28</b>	<b>\$4,166,107.06</b>	<b>\$446,370,731.29</b>	<b>-\$0.01</b>	<b>\$4,166,107.05</b>	<b>\$446,370,731.29</b>	<b>\$444,500,636.45</b>	<b>\$1,870,094.84</b>
3920	Impuestos y derechos	\$135,565.00	\$33,869.00	\$169,434.00	\$169,434.00	\$0.00	\$169,434.00	\$0.00	\$0.00	\$169,434.00	\$169,434.00	\$0.00
3923	Tenencia y Canje de Placas de Vehículos Oficiales	\$135,565.00	\$33,869.00	\$169,434.00	\$169,434.00	\$0.00	\$169,434.00	\$0.00	\$0.00	\$169,434.00	\$169,434.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$862.00	\$136,709.49	\$137,571.49	\$137,571.49	\$0.00	\$137,571.49	\$0.00	\$0.00	\$137,571.49	\$137,571.49	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$862.00	\$136,709.49	\$137,571.49	\$137,571.49	\$0.00	\$137,571.49	\$0.00	\$0.00	\$137,571.49	\$137,571.49	\$0.00
3990	Otros servicios generales	\$461,771,855.84	<b>-\$11,542,022.99</b>	\$450,229,832.85	\$446,063,725.79	\$4,166,107.06	\$446,063,725.80	<b>-\$0.01</b>	\$4,166,107.05	\$446,063,725.80	\$444,193,630.96	\$1,870,094.84
3991	Otros servicios generales	\$12,892.90	<b>-\$12,892.90</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3992	Servicios Asistenciales	\$461,758,962.94	<b>-\$11,529,130.09</b>	\$450,229,832.85	\$446,063,725.79	\$4,166,107.06	\$446,063,725.80	<b>-\$0.01</b>	\$4,166,107.05	\$446,063,725.80	\$444,193,630.96	\$1,870,094.84
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$2,272,128.76</b>	<b>\$2,272,128.76</b>	<b>\$2,272,128.76</b>	<b>\$0.00</b>	<b>\$2,272,128.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,272,128.76</b>	<b>\$2,272,128.76</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$2,272,128.76</b>	<b>\$2,272,128.76</b>	<b>\$2,272,128.76</b>	<b>\$0.00</b>	<b>\$2,272,128.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,272,128.76</b>	<b>\$2,272,128.76</b>	<b>\$0.00</b>
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$2,272,128.76	\$2,272,128.76	\$2,272,128.76	\$0.00	\$2,272,128.76	\$0.00	\$0.00	\$2,272,128.76	\$2,272,128.76	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$2,272,128.76	\$2,272,128.76	\$2,272,128.76	\$0.00	\$2,272,128.76	\$0.00	\$0.00	\$2,272,128.76	\$2,272,128.76	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$2,905,723.51</b>	<b>\$2,751,711.76</b>	<b>\$5,657,435.27</b>	<b>\$5,575,633.14</b>	<b>\$81,802.13</b>	<b>\$5,575,633.14</b>	<b>\$0.00</b>	<b>\$81,802.13</b>	<b>\$5,575,633.14</b>	<b>\$5,569,137.14</b>	<b>\$6,496.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$379,845.45</b>	<b>\$1,632,918.16</b>	<b>\$2,012,763.61</b>	<b>\$2,012,373.41</b>	<b>\$390.20</b>	<b>\$2,012,373.41</b>	<b>\$0.00</b>	<b>\$390.20</b>	<b>\$2,012,373.41</b>	<b>\$2,005,877.41</b>	<b>\$6,496.00</b>
5110	Muebles de oficina y estantería	\$50,089.38	\$6,379.93	\$56,469.31	\$56,469.31	\$0.00	\$56,469.31	\$0.00	\$0.00	\$56,469.31	\$49,973.31	\$6,496.00
5111	Muebles de oficina y estantería	\$50,089.38	\$6,379.93	\$56,469.31	\$56,469.31	\$0.00	\$56,469.31	\$0.00	\$0.00	\$56,469.31	\$49,973.31	\$6,496.00
5130	Bienes artísticos, culturales y científicos	\$0.00	\$8,392.48	\$8,392.48	\$8,392.48	\$0.00	\$8,392.48	\$0.00	\$0.00	\$8,392.48	\$8,392.48	\$0.00
5131	Bienes artísticos, culturales y científicos	\$0.00	\$8,392.48	\$8,392.48	\$8,392.48	\$0.00	\$8,392.48	\$0.00	\$0.00	\$8,392.48	\$8,392.48	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$315,923.07	\$443,999.78	\$759,922.85	\$759,578.65	\$344.20	\$759,578.65	\$0.00	\$344.20	\$759,578.65	\$759,578.65	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$315,923.07	\$443,999.78	\$759,922.85	\$759,578.65	\$344.20	\$759,578.65	\$0.00	\$344.20	\$759,578.65	\$759,578.65	\$0.00
5190	Otro mobiliario y equipo de administración	\$13,833.00	\$1,174,145.97	\$1,187,978.97	\$1,187,932.97	\$46.00	\$1,187,932.97	\$0.00	\$46.00	\$1,187,932.97	\$1,187,932.97	\$0.00
5191	Otros mobiliarios y equipos de administración	\$13,833.00	\$1,174,145.97	\$1,187,978.97	\$1,187,932.97	\$46.00	\$1,187,932.97	\$0.00	\$46.00	\$1,187,932.97	\$1,187,932.97	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$140,874.28</b>	<b>\$321.13</b>	<b>\$141,195.41</b>	<b>\$141,195.41</b>	<b>\$0.00</b>	<b>\$141,195.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$141,195.41</b>	<b>\$141,195.41</b>	<b>\$0.00</b>
5210	Equipos y aparatos audiovisuales	\$15,636.80	\$6,977.75	\$22,614.55	\$22,614.55	\$0.00	\$22,614.55	\$0.00	\$0.00	\$22,614.55	\$22,614.55	\$0.00
5211	Equipos y aparatos audiovisuales	\$15,636.80	\$6,977.75	\$22,614.55	\$22,614.55	\$0.00	\$22,614.55	\$0.00	\$0.00	\$22,614.55	\$22,614.55	\$0.00
5230	Cámaras fotográficas y de video	\$125,237.48	<b>-\$108,156.62</b>	\$17,080.86	\$17,080.86	\$0.00	\$17,080.86	\$0.00	\$0.00	\$17,080.86	\$17,080.86	\$0.00

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 22/ene./2024  
hora de Impresión | 02:31 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5231 Cámaras fotográficas y de video	\$125,237.48	-\$108,156.62	\$17,080.86	\$17,080.86	\$0.00	\$17,080.86	\$0.00	\$0.00	\$17,080.86	\$17,080.86	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$101,500.00	\$101,500.00	\$101,500.00	\$0.00	\$101,500.00	\$0.00	\$0.00	\$101,500.00	\$101,500.00	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$101,500.00	\$101,500.00	\$101,500.00	\$0.00	\$101,500.00	\$0.00	\$0.00	\$101,500.00	\$101,500.00	\$0.00
<b>5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF</b>	<b>\$0.00</b>	<b>\$921,466.88</b>	<b>\$921,466.88</b>	<b>\$921,466.88</b>	<b>\$0.00</b>	<b>\$921,466.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$921,466.88</b>	<b>\$921,466.88</b>	<b>\$0.00</b>
5310 Equipo médico y de laboratorio	\$0.00	\$921,466.88	\$921,466.88	\$921,466.88	\$0.00	\$921,466.88	\$0.00	\$0.00	\$921,466.88	\$921,466.88	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$921,466.88	\$921,466.88	\$921,466.88	\$0.00	\$921,466.88	\$0.00	\$0.00	\$921,466.88	\$921,466.88	\$0.00
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$1,985,611.05</b>	<b>\$0.00</b>	<b>\$1,985,611.05</b>	<b>\$1,904,200.00</b>	<b>\$81,411.05</b>	<b>\$1,904,200.00</b>	<b>\$0.00</b>	<b>\$81,411.05</b>	<b>\$1,904,200.00</b>	<b>\$1,904,200.00</b>	<b>\$0.00</b>
5410 Automóviles y Equipo Terrestre	\$1,985,611.05	\$0.00	\$1,985,611.05	\$1,904,200.00	\$81,411.05	\$1,904,200.00	\$0.00	\$81,411.05	\$1,904,200.00	\$1,904,200.00	\$0.00
5411 Vehículos y equipo terrestre	\$1,985,611.05	\$0.00	\$1,985,611.05	\$1,904,200.00	\$81,411.05	\$1,904,200.00	\$0.00	\$81,411.05	\$1,904,200.00	\$1,904,200.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$210,494.76</b>	<b>-\$48,563.68</b>	<b>\$161,931.08</b>	<b>\$161,930.20</b>	<b>\$0.88</b>	<b>\$161,930.20</b>	<b>\$0.00</b>	<b>\$0.88</b>	<b>\$161,930.20</b>	<b>\$161,930.20</b>	<b>\$0.00</b>
5640 Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$42,669.44	\$42,669.44	\$42,669.44	\$0.00	\$42,669.44	\$0.00	\$0.00	\$42,669.44	\$42,669.44	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$42,669.44	\$42,669.44	\$42,669.44	\$0.00	\$42,669.44	\$0.00	\$0.00	\$42,669.44	\$42,669.44	\$0.00
5650 Equipo de comunicación y telecomunicación	\$210,494.76	-\$162,355.92	\$48,138.84	\$48,138.84	\$0.00	\$48,138.84	\$0.00	\$0.00	\$48,138.84	\$48,138.84	\$0.00
5651 Equipo de comunicación y telecomunicación	\$210,494.76	-\$162,355.92	\$48,138.84	\$48,138.84	\$0.00	\$48,138.84	\$0.00	\$0.00	\$48,138.84	\$48,138.84	\$0.00
5670 Herramientas y máquinas-herramientas	\$0.00	\$25,500.00	\$25,500.00	\$25,499.12	\$0.88	\$25,499.12	\$0.00	\$0.88	\$25,499.12	\$25,499.12	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$25,500.00	\$25,500.00	\$25,499.12	\$0.88	\$25,499.12	\$0.00	\$0.88	\$25,499.12	\$25,499.12	\$0.00
5690 Otros equipos	\$0.00	\$45,622.80	\$45,622.80	\$45,622.80	\$0.00	\$45,622.80	\$0.00	\$0.00	\$45,622.80	\$45,622.80	\$0.00
5691 OTROS EQUIPOS	\$0.00	\$45,622.80	\$45,622.80	\$45,622.80	\$0.00	\$45,622.80	\$0.00	\$0.00	\$45,622.80	\$45,622.80	\$0.00
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$188,897.97</b>	<b>\$245,569.27</b>	<b>\$434,467.24</b>	<b>\$434,467.24</b>	<b>\$0.00</b>	<b>\$434,467.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$434,467.24</b>	<b>\$434,467.24</b>	<b>\$0.00</b>
5910 Software	\$188,897.97	\$245,569.27	\$434,467.24	\$434,467.24	\$0.00	\$434,467.24	\$0.00	\$0.00	\$434,467.24	\$434,467.24	\$0.00
5911 Software	\$188,897.97	\$245,569.27	\$434,467.24	\$434,467.24	\$0.00	\$434,467.24	\$0.00	\$0.00	\$434,467.24	\$434,467.24	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$1,330,000,000.00</b>	<b>\$30,000,000.00</b>	<b>\$1,360,000,000.00</b>	<b>\$1,359,697,642.01</b>	<b>\$344,024.65</b>	<b>\$1,359,697,642.01</b>	<b>\$0.00</b>	<b>\$302,357.99</b>	<b>\$1,359,697,642.01</b>	<b>\$1,010,324,837.59</b>	<b>\$349,372,804.42</b>
<b>6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO SOCIAL</b>	<b>\$1,330,000,000.00</b>	<b>\$30,000,000.00</b>	<b>\$1,360,000,000.00</b>	<b>\$1,359,697,642.01</b>	<b>\$344,024.65</b>	<b>\$1,359,697,642.01</b>	<b>\$0.00</b>	<b>\$302,357.99</b>	<b>\$1,359,697,642.01</b>	<b>\$1,010,324,837.59</b>	<b>\$349,372,804.42</b>
6320 Ejecucion de proyectos productivos no incluidos en conce	\$1,330,000,000.00	\$30,000,000.00	\$1,360,000,000.00	\$1,359,697,642.01	\$344,024.65	\$1,359,697,642.01	\$0.00	\$302,357.99	\$1,359,697,642.01	\$1,010,324,837.59	\$349,372,804.42
6322 Proyectos Productivos y Acciones de Fomento Social	\$1,330,000,000.00	\$30,000,000.00	\$1,360,000,000.00	\$1,359,697,642.01	\$344,024.65	\$1,359,697,642.01	\$0.00	\$302,357.99	\$1,359,697,642.01	\$1,010,324,837.59	\$349,372,804.42
<b>Total</b>	<b>\$2,352,893,912.93</b>	<b>\$57,330,069.19</b>	<b>\$2,410,223,982.12</b>	<b>\$2,362,663,546.92</b>	<b>\$47,602,101.86</b>	<b>\$2,362,572,500.77</b>	<b>\$91,046.15</b>	<b>\$47,651,481.35</b>	<b>\$2,362,571,933.62</b>	<b>\$2,001,912,674.82</b>	<b>\$360,659,825.95</b>