



**MUNICIPIO DE CEDRAL  
SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/dic./2023**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 22/feb./2024  
01:45 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>11</b> <u>Impuestos sobre los ingresos</u>	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE ESPECTACULO PUBLICOS	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$3,309,788.32	-\$155,383.42	\$3,154,404.90	\$3,154,404.90	\$3,154,404.90	\$0.00	100.00 %
IMPUESTO PREDIAL	\$3,309,788.32	-\$155,383.42	\$3,154,404.90	\$3,154,404.90	\$3,154,404.90	\$0.00	100.00 %
A) URBANOS Y SUBURBANOS HABITACIONALES	\$3,150,000.00	-\$143,719.10	\$3,006,280.90	\$3,006,280.90	\$3,006,280.90	\$0.00	100.00 %
B) URBANOS Y SUBURBANOS DESTINADOS A COMERCI	\$20,000.00	-\$17,297.00	\$2,703.00	\$2,703.00	\$2,703.00	\$0.00	100.00 %
D) RUSTICOS	\$79,788.32	\$28,360.68	\$108,149.00	\$108,149.00	\$108,149.00	\$0.00	100.00 %
E) EJIDAL	\$60,000.00	-\$22,728.00	\$37,272.00	\$37,272.00	\$37,272.00	\$0.00	100.00 %
<b>15</b> <u>Impuestos sobre Nóminas y Asimilables</u>	\$0.00	\$2,206,738.76	\$2,206,738.76	\$2,206,738.76	\$2,206,738.76	\$0.00	100.00 %
IMPUESTO SOBRE NOMINA	\$0.00	\$2,206,738.76	\$2,206,738.76	\$2,206,738.76	\$2,206,738.76	\$0.00	100.00 %
<b>31</b> <u>Contribuciones de Mejoras por Obras Públicas</u>	\$0.00	\$204,967.57	\$204,967.57	\$204,967.57	\$204,967.57	\$0.00	100.00 %
APORTACIONES DE RAMO 28	\$0.00	\$204,967.57	\$204,967.57	\$204,967.57	\$204,967.57	\$0.00	100.00 %
APORTACIONES BENEFICIARIOS SEMILLAS	\$0.00	\$204,967.57	\$204,967.57	\$204,967.57	\$204,967.57	\$0.00	100.00 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$3,032,000.00	-\$978,455.51	\$2,053,544.49	\$2,053,544.49	\$2,053,544.49	\$0.00	100.00 %
SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTAR	\$120,000.00	-\$28,709.00	\$91,291.00	\$91,291.00	\$91,291.00	\$0.00	100.00 %
A) CONTRATACIÓN DEL SERVICIO	\$0.00	\$5,681.00	\$5,681.00	\$5,681.00	\$5,681.00	\$0.00	100.00 %
F) ACARREO DE AGUA EN PIPAS	\$120,000.00	-\$34,390.00	\$85,610.00	\$85,610.00	\$85,610.00	\$0.00	100.00 %
SERVICIOS DE ASEO PUBLICO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PANTEONES	\$21,000.00	-\$11,224.00	\$9,776.00	\$9,776.00	\$9,776.00	\$0.00	100.00 %
A) MATERIA DE INHUMACIONES	\$10,000.00	-\$9,732.00	\$268.00	\$268.00	\$268.00	\$0.00	100.00 %
B) OTROS RUBROS	\$1,000.00	-\$656.00	\$344.00	\$344.00	\$344.00	\$0.00	100.00 %
C) USO DE LOTES EN PANTEONES	\$10,000.00	-\$836.00	\$9,164.00	\$9,164.00	\$9,164.00	\$0.00	100.00 %
SERVICIOS DE RASTRO	\$10,000.00	-\$4,380.00	\$5,620.00	\$5,620.00	\$5,620.00	\$0.00	100.00 %
A) POR SACRIFICADO	\$10,000.00	-\$4,380.00	\$5,620.00	\$5,620.00	\$5,620.00	\$0.00	100.00 %
SERVICIOS DE PLANEACION	\$212,000.00	\$10,387.64	\$222,387.64	\$222,387.64	\$222,387.64	\$0.00	100.00 %
A) LICENCIAS DE CONSTRUCCIÓN	\$100,000.00	-\$22,671.00	\$77,329.00	\$77,329.00	\$77,329.00	\$0.00	100.00 %
B) LICENCIAS DE USO DE SUELO	\$50,000.00	\$59,980.64	\$109,980.64	\$109,980.64	\$109,980.64	\$0.00	100.00 %
C) PERMISOS PARA CONSTRUIR EN CEMENTERIOS	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIONES	\$10,000.00	-\$3,576.00	\$6,424.00	\$6,424.00	\$6,424.00	\$0.00	100.00 %
SEÑAL DE FIERRO	\$20,000.00	-\$9,146.00	\$10,854.00	\$10,854.00	\$10,854.00	\$0.00	100.00 %
LOTIFICACION Y RELOTIFICACION	\$20,000.00	-\$9,925.00	\$10,075.00	\$10,075.00	\$10,075.00	\$0.00	100.00 %
SEÑAL DE SANGRE	\$10,000.00	-\$2,275.00	\$7,725.00	\$7,725.00	\$7,725.00	\$0.00	100.00 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$30,000.00	-\$2,401.00	\$27,599.00	\$27,599.00	\$27,599.00	\$0.00	100.00 %



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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
SERVICIOS DEL REGISTRO CIVIL	\$616,000.00	\$43,523.00	\$659,523.00	\$659,523.00	\$659,523.00	\$0.00	100.00 %
A) CELEBRACION DE MATRIMONIOS	\$30,000.00	-\$16,710.00	\$13,290.00	\$13,290.00	\$13,290.00	\$0.00	100.00 %
B) REGISTRO DE SENTENCIA DE DIVORCIO	\$5,000.00	\$1,048.00	\$6,048.00	\$6,048.00	\$6,048.00	\$0.00	100.00 %
C) CERTIFICACION DE ACTAS DE NACIMIENTO	\$500,000.00	\$63,270.00	\$563,270.00	\$563,270.00	\$563,270.00	\$0.00	100.00 %
D) CERTIFICACION DE ACTAS DE DEFUNCION	\$20,000.00	\$11,447.00	\$31,447.00	\$31,447.00	\$31,447.00	\$0.00	100.00 %
E) CERTIFICACION DE ACTAS DE MATRIMONIO	\$50,000.00	-\$8,874.00	\$41,126.00	\$41,126.00	\$41,126.00	\$0.00	100.00 %
F) OTROS SERVICIOS	\$5,000.00	-\$4,016.00	\$984.00	\$984.00	\$984.00	\$0.00	100.00 %
CERTIFICACION DE ACTAS DE DIVORCIO	\$5,000.00	-\$2,098.00	\$2,902.00	\$2,902.00	\$2,902.00	\$0.00	100.00 %
REGISTRO DE DEFUNCION	\$1,000.00	-\$544.00	\$456.00	\$456.00	\$456.00	\$0.00	100.00 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE REP., CONS. Y MTTO. DE PAVIMENTOS	\$10,000.00	-\$6,461.90	\$3,538.10	\$3,538.10	\$3,538.10	\$0.00	100.00 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$2,000.00	\$1,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00	100.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$20,000.00	-\$1,690.00	\$18,310.00	\$18,310.00	\$18,310.00	\$0.00	100.00 %
LICENCIA Y REFRENDO P/VTA DE BEBIDAS ALCOHOLIC	\$400,000.00	-\$237,289.00	\$162,711.00	\$162,711.00	\$162,711.00	\$0.00	100.00 %
EXPEDICION DE COPIAS, CONST., CERTIF. REPROD. DE	\$120,000.00	-\$19,919.00	\$100,081.00	\$100,081.00	\$100,081.00	\$0.00	100.00 %
SERVICIOS CATASTRALES	\$1,465,000.00	-\$716,416.25	\$748,583.75	\$748,583.75	\$748,583.75	\$0.00	100.00 %
AVALUOS CATASTRALES	\$400,000.00	-\$76,905.00	\$323,095.00	\$323,095.00	\$323,095.00	\$0.00	100.00 %
CERTIFICACIONES	\$20,000.00	-\$13,293.00	\$6,707.00	\$6,707.00	\$6,707.00	\$0.00	100.00 %
DESLINDES	\$20,000.00	-\$12,845.00	\$7,155.00	\$7,155.00	\$7,155.00	\$0.00	100.00 %
TRASLADO DE DOMINIO	\$800,000.00	-\$439,392.25	\$360,607.75	\$360,607.75	\$360,607.75	\$0.00	100.00 %
PLANOS	\$20,000.00	-\$18,438.00	\$1,562.00	\$1,562.00	\$1,562.00	\$0.00	100.00 %
SUBDIVISIONES	\$200,000.00	-\$154,321.00	\$45,679.00	\$45,679.00	\$45,679.00	\$0.00	100.00 %
FUSION DE PREDIOS	\$5,000.00	-\$1,222.00	\$3,778.00	\$3,778.00	\$3,778.00	\$0.00	100.00 %
SERVICIOS DE SUPERVISION DE ALUMBRADO PUBLICC	\$0.00	\$224.00	\$224.00	\$224.00	\$224.00	\$0.00	100.00 %
<b>44 Otros Derechos</b>	\$677,120.19	\$140,088.31	\$817,208.50	\$817,208.50	\$817,208.50	\$0.00	100.00 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$677,120.19	\$140,088.31	\$817,208.50	\$817,208.50	\$817,208.50	\$0.00	100.00 %
MERCADOS Y LOCALES COMERCIALES	\$120,000.00	\$61,940.00	\$181,940.00	\$181,940.00	\$181,940.00	\$0.00	100.00 %
USO DE PISO EN LA VIA PUBLICA PARA FINES COMER	\$557,120.19	\$78,148.31	\$635,268.50	\$635,268.50	\$635,268.50	\$0.00	100.00 %
<b>51 Productos</b>	\$8,808.10	\$2,879.22	\$11,687.32	\$11,687.32	\$11,687.32	\$0.00	100.00 %
INTERESES BANCARIOS	\$8,808.10	\$2,879.22	\$11,687.32	\$11,687.32	\$11,687.32	\$0.00	100.00 %
TESORERIA	\$5,000.00	-\$1,231.77	\$3,768.23	\$3,768.23	\$3,768.23	\$0.00	100.00 %
INFRAESTRUCTURA	\$2,000.00	\$3,427.48	\$5,427.48	\$5,427.48	\$5,427.48	\$0.00	100.00 %
FORTALECIMIENTO	\$1,000.00	\$789.96	\$1,789.96	\$1,789.96	\$1,789.96	\$0.00	100.00 %



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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
OTROS	\$808.10	-\$106.45	\$701.65	\$701.65	\$701.65	\$0.00	100.00 %
<b>61 Aprovechamientos</b>	\$238,334.73	-\$54,470.23	\$183,864.50	\$183,864.50	\$183,864.50	\$0.00	100.00 %
<b>61-02 MULTAS</b>	\$220,000.00	-\$36,135.50	\$183,864.50	\$183,864.50	\$183,864.50	\$0.00	100.00 %
MULTAS DE POLICÍA Y TRÁNSITO	\$160,000.00	\$23,864.50	\$183,864.50	\$183,864.50	\$183,864.50	\$0.00	100.00 %
INFRACCIONES AL REGLAMENTO DE COMERCIO	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DIVERSAS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-03 INDEMNIZACIONES</b>	\$18,334.73	-\$18,334.73	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS POR DAÑOS AL PATRIMONIO MUNICIPAL	\$18,334.73	-\$18,334.73	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>73 Ingresos por Venta de Bienes y Prestación de Servicios de</b>	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS PRESTACION DE SERVICIOS	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS UBR	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>81 Participaciones</b>	\$36,177,672.33	-\$656,923.24	\$35,520,749.09	\$35,520,749.09	\$35,520,749.09	\$0.00	100.00 %
FONDO GENERAL DE PARTICIPACIONES	\$24,665,428.17	-\$274,110.02	\$24,391,318.15	\$24,391,318.15	\$24,391,318.15	\$0.00	100.00 %
FONDO DE FOMENTO MUNICIPAL	\$6,512,350.66	\$8,269.12	\$6,520,619.78	\$6,520,619.78	\$6,520,619.78	\$0.00	100.00 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,694,797.79	-\$145,405.70	\$1,549,392.09	\$1,549,392.09	\$1,549,392.09	\$0.00	100.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$2,279,459.36	\$23,352.66	\$2,302,812.02	\$2,302,812.02	\$2,302,812.02	\$0.00	100.00 %
GASOLINAS Y DIESEL	\$810,860.25	-\$173,814.44	\$637,045.81	\$637,045.81	\$637,045.81	\$0.00	100.00 %
FONDO DE IMPUESTO SOBRE LA RENTA	\$75,691.94	-\$75,691.94	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PARTICIPACIONES EN LOS INGRESOS LOCALES	\$139,084.16	-\$19,522.92	\$119,561.24	\$119,561.24	\$119,561.24	\$0.00	100.00 %
<b>82 Aportaciones</b>	\$47,577,496.24	-\$3,715,292.28	\$43,862,203.96	\$43,862,203.96	\$43,862,203.96	\$0.00	100.00 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA	\$29,966,311.11	-\$3,678,987.11	\$26,287,324.00	\$26,287,324.00	\$26,287,324.00	\$0.00	100.00 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$17,611,185.13	-\$36,305.17	\$17,574,879.96	\$17,574,879.96	\$17,574,879.96	\$0.00	100.00 %
<b>83 Convenios</b>	\$5,000,000.00	-\$3,303,897.75	\$1,696,102.25	\$1,696,102.25	\$1,696,102.25	\$0.00	100.00 %
FISE 2020	\$5,000,000.00	-\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS 2021	\$0.00	\$1,696,102.25	\$1,696,102.25	\$1,696,102.25	\$1,696,102.25	\$0.00	100.00 %
BENEFICIARIOS 2022	\$0.00	\$271,000.00	\$271,000.00	\$271,000.00	\$271,000.00	\$0.00	100.00 %
PROAGUA 2023	\$0.00	\$1,425,102.25	\$1,425,102.25	\$1,425,102.25	\$1,425,102.25	\$0.00	100.00 %
<b>84 Incentivos Derivados de la Colaboración Fiscal</b>	\$634,833.20	\$30,408.87	\$665,242.07	\$665,242.07	\$665,242.07	\$0.00	100.00 %
TENENCIA O USO DE VEHICULOS	\$0.00	\$7.33	\$7.33	\$7.33	\$7.33	\$0.00	100.00 %
FONDO DE COMPENSACION ISAN	\$78,043.44	-\$19,510.86	\$58,532.58	\$58,532.58	\$58,532.58	\$0.00	100.00 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$356,789.76	\$174,634.98	\$531,424.74	\$531,424.74	\$531,424.74	\$0.00	100.00 %
OTROS INCENTIVOS ECONOMICOS	\$200,000.00	-\$124,722.58	\$75,277.42	\$75,277.42	\$75,277.42	\$0.00	100.00 %
<b>Total</b>	<b>\$96,710,053.11</b>	<b>-\$6,333,339.70</b>	<b>\$90,376,713.41</b>	<b>\$90,376,713.41</b>	<b>\$90,376,713.41</b>	<b>\$0.00</b>	<b>100.00 %</b>